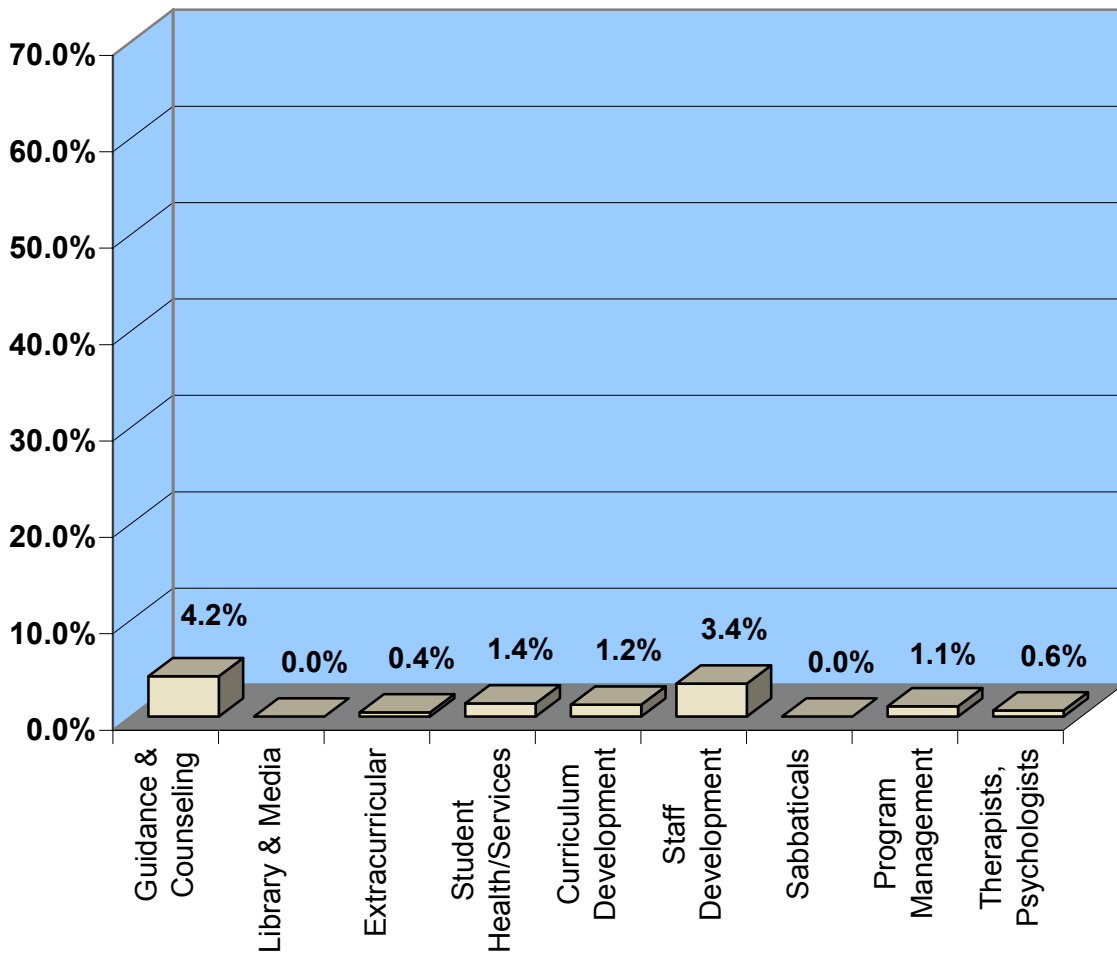


# Beacon Charter School

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 126	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$65,422	\$519	4.2%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$6,828	\$54	0.4%
Student Health & Services	\$21,345	\$169	1.4%
Curriculum Development	\$19,400	\$154	1.2%
Staff Development & Support	\$53,660	\$426	3.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$16,548	\$131	1.1%
Therapists, Psychologists, et al	\$10,004	\$79	0.6%
<b>Instructional Support Expenditures</b>	<b>\$193,206</b>	<b>\$1,533</b>	<b>12.3%</b>
<b>Total District Expenditures</b>	<b>\$1,567,404</b>	<b>\$12,440</b>	<b>100.0%</b>