

Beacon Charter School
2006-2007 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,567,404
Total District Enrollment*:	126
Total District Per Pupil:	\$ 12,440
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,567,404
In-District Enrollment:	126
In-District Per Pupil:	\$ 12,440
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,371,028
In-District Enrollment:	126
Adj. District Per Pupil:	\$ 10,881
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 1,567,404	\$ 73,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,494,113
% of Total Expenditures: 100.00%	4.68%	0.00%	0.00%	0.00%	0.00%	95.32%
Program Enrollment:	0.60	N/A	N/A	N/A	N/A	124.98
% Involvement:	0.48%					99.19%
Instruction						
Expenditures: \$ 737,622	46,740	0	0	0	0	690,883
% of Total Expenditures: 47.06%	2.98%	0.00%	0.00%	0.00%	0.00%	44.08%
Instructional Support						
Expenditures: \$ 193,206	26,552	0	0	0	0	166,655
% of Total Expenditures: 12.33%	1.69%	0.00%	0.00%	0.00%	0.00%	10.63%
Operations						
Expenditures: \$ 151,066	0	0	0	0	0	151,066
% of Total Expenditures: 9.64%	0.00%	0.00%	0.00%	0.00%	0.00%	9.64%
Other Commitments						
Expenditures: \$ 196,376	0	0	0	0	0	196,376
% of Total Expenditures: 12.53%	0.00%	0.00%	0.00%	0.00%	0.00%	12.53%
Leadership						
Expenditures: \$ 289,134	0	0	0	0	0	289,134
% of Total Expenditures: 18.45%	0.00%	0.00%	0.00%	0.00%	0.00%	18.45%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.