

FY 2018 Enacted Education Aid *

8/4/2017

	A	B	A+B=C	D	C+D=E	F	G	H	E+F+G+H=I	J	K	I+J+K=L
LEA	FY 2017 Enacted Aid <small>(excludes group home aid)</small>	Year 7 Formula	FY 2018 Formula Aid	FY 2018 Group Home Aid	FY 2018 Formula/Group Home Subtotal	Regional Transportation Categorical	High-Cost Special Ed. Categorical	PSOC Density Aid	FY 2018 Education Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2018 w/ Non-Public Transportation
BARRINGTON	\$5,215,104	(\$57,325)	\$5,157,779	\$0	\$5,157,779	\$0	\$90,740	\$0	\$5,248,519	\$98,248	\$1,040	\$5,347,807
BURRILLVILLE	\$12,982,040	\$58,383	\$13,040,423	\$80,233	\$13,120,656	\$0	\$34,017	\$0	\$13,154,673	\$30,522	\$667	\$13,185,862
CENTRAL FALLS	\$39,100,578	\$777,789	\$39,878,367	\$0	\$39,878,367	\$0	\$57,534	\$152,600	\$40,088,501	\$48,284	\$183,861	\$40,320,646
CHARIHO	\$153,282	(\$38,320)	\$114,962	\$0	\$114,962	\$1,487,361	\$102,084	\$0	\$1,704,407	\$305,713	\$256	\$2,010,376
CHARLESTOWN	\$1,687,921	(\$27,279)	\$1,660,642	\$0	\$1,660,642	\$0	\$0	\$7,100	\$1,667,742	\$0	\$0	\$1,667,742
COVENTRY	\$22,704,444	\$356,463	\$23,060,907	\$85,982	\$23,146,889	\$0	\$42,598	\$0	\$23,189,487	\$12,890	\$598	\$23,202,975
CRANSTON	\$54,827,148	\$2,476,820	\$57,303,968	\$40,942	\$57,344,910	\$0	\$826,679	\$0	\$58,171,589	\$770,393	\$63,609	\$59,005,591
CUMBERLAND	\$17,659,354	\$1,308,145	\$18,967,499	\$0	\$18,967,499	\$0	\$46,167	\$50,900	\$19,064,566	\$112,141	\$11,956	\$19,188,663
EAST GREENWICH	\$2,626,313	(\$90,952)	\$2,535,361	\$0	\$2,535,361	\$0	\$132,020	\$0	\$2,667,381	\$72,124	\$436	\$2,739,941
EAST PROVIDENCE	\$32,245,114	\$2,609,809	\$34,854,923	\$475,998	\$35,330,921	\$0	\$151,856	\$0	\$35,482,777	\$3,182	\$33,166	\$35,519,125
FOSTER	\$1,163,998	(\$21,115)	\$1,142,883	\$0	\$1,142,883	\$0	\$47,363	\$0	\$1,190,246	\$16,803	\$0	\$1,207,049
FOSTER-GLOC	\$4,743,256	(\$120,009)	\$4,623,247	\$0	\$4,623,247	\$329,615	\$77,754	\$0	\$5,030,616	\$0	\$323	\$5,030,939
GLOCESTER	\$2,502,877	(\$113,300)	\$2,389,577	\$0	\$2,389,577	\$0	\$17,807	\$0	\$2,407,384	\$0	\$0	\$2,407,384
HOPKINTON	\$5,386,069	(\$112,930)	\$5,273,139	\$0	\$5,273,139	\$0	\$0	\$0	\$5,273,139	\$0	\$0	\$5,273,139
JAMESTOWN	\$438,902	\$13,530	\$452,432	\$0	\$452,432	\$0	\$21,195	\$0	\$473,627	\$0	\$124	\$473,751
JOHNSTON	\$15,770,318	\$2,455,648	\$18,225,966	\$0	\$18,225,966	\$0	\$91,538	\$0	\$18,317,504	\$300,054	\$21,250	\$18,638,808
LINCOLN	\$10,906,917	\$1,425,094	\$12,332,011	\$105,292	\$12,437,303	\$0	\$44,486	\$26,000	\$12,507,789	\$0	\$2,704	\$12,510,493
LITTLE COMPTON	\$413,267	(\$16,194)	\$397,073	\$0	\$397,073	\$0	\$0	\$0	\$397,073	\$0	\$40	\$397,113
MIDDLETOWN	\$8,134,323	(\$272,188)	\$7,862,135	\$322,549	\$8,184,684	\$0	\$69,700	\$0	\$8,254,384	\$0	\$8,443	\$8,262,827
NARRAGANSETT	\$2,114,201	(\$12,085)	\$2,102,116	\$0	\$2,102,116	\$0	\$37,224	\$0	\$2,139,340	\$0	\$131	\$2,139,471
NEW SHOREHAM	\$110,826	\$11,274	\$122,100	\$0	\$122,100	\$0	\$19,706	\$0	\$141,806	\$0	\$262	\$142,068
NEWPORT	\$10,720,594	\$657,584	\$11,378,178	\$154,312	\$11,532,490	\$0	\$34,945	\$0	\$11,567,435	\$0	\$22,484	\$11,589,919
NORTH KINGSTOWN	\$10,846,006	(\$140,905)	\$10,705,101	\$0	\$10,705,101	\$0	\$41,603	\$0	\$10,746,704	\$0	\$2,839	\$10,749,543
NORTH PROVIDENCE	\$19,547,302	\$1,965,003	\$21,512,305	\$153,801	\$21,666,106	\$0	\$174,064	\$0	\$21,840,170	\$161,785	\$17,190	\$22,019,145
NORTH SMITHFIELD	\$5,960,086	(\$117,567)	\$5,842,519	\$106,653	\$5,949,172	\$0	\$54,325	\$0	\$6,003,497	\$20,757	\$808	\$6,025,062
PAWTUCKET	\$82,687,909	\$5,500,732	\$88,188,641	\$294,434	\$88,483,075	\$0	\$164,505	\$175,800	\$88,823,380	\$117,792	\$212,850	\$89,154,022

FY 2018 Enacted Education Aid *

8/4/2017

	A	B	A+B=C	D	C+D=E	F	G	H	E+F+G+H=I	**	***	I+J+K=L
LEA	FY 2017 Enacted Aid <small>(excludes group home aid)</small>	Year 7 Formula	FY 2018 Formula Aid	FY 2018 Group Home Aid	FY 2018 Formula/Group Home Subtotal	Regional Transportation Categorical	High-Cost Special Ed. Categorical	PSOC Density Aid	FY 2018 Education Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2018 w/ Non-Public Transportation
PORTSMOUTH	\$4,019,920	(\$198,046)	\$3,821,874	\$590,830	\$4,412,704	\$0	\$62,991	\$0	\$4,475,695	\$0	\$405	\$4,476,100
PROVIDENCE	\$230,869,652	\$14,244,550	\$245,114,202	\$601,950	\$245,716,152	\$0	\$794,219	\$459,500	\$246,969,871	\$294,916	\$1,526,070	\$248,790,857
RICHMOND	\$4,840,982	(\$164,832)	\$4,676,150	\$0	\$4,676,150	\$0	\$0	\$0	\$4,676,150	\$0	\$0	\$4,676,150
SCITUATE	\$3,711,978	(\$163,778)	\$3,548,200	\$0	\$3,548,200	\$0	\$27,480	\$0	\$3,575,680	\$36,823	\$0	\$3,612,503
SMITHFIELD	\$5,536,267	\$472,917	\$6,009,184	\$218,712	\$6,227,896	\$0	\$32,071	\$0	\$6,259,967	\$80,494	\$743	\$6,341,204
SOUTH KINGSTOWN	\$6,994,271	(\$515,482)	\$6,478,789	\$249,723	\$6,728,512	\$0	\$104,934	\$0	\$6,833,446	\$120,504	\$1,505	\$6,955,455
TIVERTON	\$6,230,844	\$225,385	\$6,456,229	\$0	\$6,456,229	\$0	\$74,075	\$0	\$6,530,304	\$0	\$980	\$6,531,284
WARWICK	\$37,368,197	\$848,549	\$38,216,746	\$354,602	\$38,571,348	\$0	\$558,269	\$0	\$39,129,617	\$4,833	\$11,888	\$39,146,338
WEST WARWICK	\$23,016,375	\$1,278,739	\$24,295,114	\$0	\$24,295,114	\$0	\$18,030	\$0	\$24,313,144	\$48,417	\$15,337	\$24,376,898
WESTERLY	\$8,724,889	(\$34,854)	\$8,690,035	\$0	\$8,690,035	\$0	\$160,026	\$0	\$8,850,061	\$0	\$1,892	\$8,851,953
WOONSOCKET	\$56,033,685	\$3,333,815	\$59,367,500	\$47,695	\$59,415,195	\$0	\$48,463	\$38,600	\$59,502,258	\$16,245	\$128,073	\$59,646,576
BRISTOL-WARREN REGIONAL	\$14,731,387	(\$536,752)	\$14,194,635	\$108,583	\$14,303,218	\$1,049,706	\$117,966	\$0	\$15,470,890	\$250,563	\$5,898	\$15,727,351
<i>BRISTOL</i>	\$6,526,088	(\$214,725)	\$6,311,363									
<i>WARREN</i>	\$8,205,299	(\$322,027)	\$7,883,272									
EXETER-W. GREEN REGIONAL	\$5,231,063	(\$281,810)	\$4,949,253	\$115,918	\$5,065,171	\$905,994	\$102,904	\$0	\$6,074,069	\$115,201	\$825	\$6,190,095
<i>EXETER</i>	\$2,295,387	(\$105,850)	\$2,189,537									
<i>WEST GREENWICH</i>	\$2,935,676	(\$175,960)	\$2,759,716									
Subtotal District Aid	\$777,957,659	\$36,984,506	\$814,942,165	\$4,108,209	\$819,050,374	\$3,772,676	\$4,481,338	\$910,500	\$828,214,888	\$3,038,684	\$2,278,653	\$833,532,225
ACADEMY CAREER EXPL.	\$2,350,612	(\$59,086)	\$2,291,526	\$0	\$2,291,526	\$0	\$0	\$0	\$2,291,526	\$0	\$10,007	\$2,301,533
ACHIEVEMENT FIRST	\$7,220,956	\$1,988,096	\$9,209,052	\$0	\$9,209,052	\$0	\$0	\$0	\$9,209,052	\$0	\$24,950	\$9,234,002
BEACON	\$2,353,075	\$408,482	\$2,761,557	\$0	\$2,761,557	\$0	\$0	\$0	\$2,761,557	\$0	\$0	\$2,761,557
BLACKSTONE	\$3,107,898	\$605,622	\$3,713,520	\$0	\$3,713,520	\$0	\$0	\$0	\$3,713,520	\$0	\$2,523	\$3,716,043
COMPASS	\$485,495	(\$30,745)	\$454,750	\$0	\$454,750	\$0	\$0	\$0	\$454,750	\$0	\$0	\$454,750
GREENE SCHOOL	\$1,064,991	\$194,315	\$1,259,306	\$0	\$1,259,306	\$0	\$0	\$0	\$1,259,306	\$0	\$2,129	\$1,261,435
HIGHLANDER	\$5,015,986	\$473,479	\$5,489,465	\$0	\$5,489,465	\$0	\$0	\$0	\$5,489,465	\$0	\$15,907	\$5,505,372
HOPE ACADEMY	\$1,027,078	\$388,702	\$1,415,780	\$0	\$1,415,780	\$0	\$0	\$0	\$1,415,780	\$0	\$1,072	\$1,416,852

FY 2018 Enacted Education Aid *

8/4/2017

	A	B	A+B=C	D	C+D=E	F	G	H	E+F+G+H=I	J	K	I+J+K=L
LEA	FY 2017 Enacted Aid <small>(excludes group home aid)</small>	Year 7 Formula	FY 2018 Formula Aid	FY 2018 Group Home Aid	FY 2018 Formula/Group Home Subtotal	Regional Transportation Categorical	High-Cost Special Ed. Categorical	PSOC Density Aid	FY 2018 Education Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2018 w/ Non-Public Transportation
INTERNATIONAL	\$3,031,448	\$135,193	\$3,166,641	\$0	\$3,166,641	\$0	\$0	\$0	\$3,166,641	\$0	\$21,587	\$3,188,228
KINGSTON HILL	\$592,656	(\$18,253)	\$574,403	\$0	\$574,403	\$0	\$5,046	\$0	\$579,449	\$0	\$109	\$579,558
LEARNING COMM	\$6,121,487	\$201,660	\$6,323,147	\$0	\$6,323,147	\$0	\$13,616	\$0	\$6,336,763	\$0	\$20,840	\$6,357,603
NEW ENG LABORERS	\$1,148,339	(\$5,705)	\$1,142,634	\$0	\$1,142,634	\$0	\$0	\$0	\$1,142,634	\$0	\$2,488	\$1,145,122
NOWELL ACADEMY	\$1,615,892	(\$21,172)	\$1,594,720	\$0	\$1,594,720	\$0	\$0	\$0	\$1,594,720	\$0	\$7,290	\$1,602,010
NURSES INSTITUTE	\$2,542,959	\$46,456	\$2,589,415	\$0	\$2,589,415	\$0	\$0	\$0	\$2,589,415	\$0	\$4,289	\$2,593,704
PAUL CUFFEE	\$7,941,388	\$459,626	\$8,401,014	\$0	\$8,401,014	\$0	\$0	\$0	\$8,401,014	\$0	\$25,732	\$8,426,746
RIMA BLKSTN VALLEY	\$13,436,200	\$1,829,532	\$15,265,732	\$0	\$15,265,732	\$0	\$0	\$0	\$15,265,732	\$0	\$20,497	\$15,286,229
RISE MAYORAL	\$868,551	\$482,729	\$1,351,280	\$0	\$1,351,280	\$0	\$0	\$0	\$1,351,280	\$0	\$0	\$1,351,280
SEGUE INSTITUTE	\$2,720,353	(\$4,344)	\$2,716,009	\$0	\$2,716,009	\$0	\$0	\$0	\$2,716,009	\$0	\$8,847	\$2,724,856
SOUTHSIDE	\$757,281	\$277,429	\$1,034,710	\$0	\$1,034,710	\$0	\$0	\$0	\$1,034,710	\$0	\$1,072	\$1,035,782
TIMES2 ACADEMY	\$7,545,985	(\$72)	\$7,545,913	\$0	\$7,545,913	\$0	\$0	\$0	\$7,545,913	\$0	\$10,722	\$7,556,635
TRINITY	\$2,187,349	\$599	\$2,187,948	\$0	\$2,187,948	\$0	\$0	\$0	\$2,187,948	\$0	\$5,361	\$2,193,309
VILLAGE GREEN	\$2,041,749	\$218,274	\$2,260,023	\$0	\$2,260,023	\$0	\$0	\$0	\$2,260,023	\$0	\$5,388	\$2,265,411
Subtotal Charter Aid	\$75,177,728	\$7,570,817	\$82,748,544	\$0	\$82,748,544	\$0	\$18,662	\$0	\$82,767,206	\$0	\$190,810	\$82,958,016
DAVIES C&T	\$12,590,093	\$767,965	\$13,358,058	\$0	\$13,358,058	\$0	\$0	\$0	\$13,358,058	\$0	\$9,767	\$13,367,825
MET CENTER	\$9,342,007	\$0	\$9,342,007	\$0	\$9,342,007	\$0	\$0	\$0	\$9,342,007	\$0	\$10,505	\$9,352,512
UCAP	\$1,115,290	\$379,451	\$1,494,741	\$0	\$1,494,741	\$0	\$0	\$0	\$1,494,741	\$0	\$5,204	\$1,499,945
Total	\$876,182,777	\$45,702,739	\$921,885,516	\$4,108,209	\$925,993,725	\$3,772,676	\$4,500,000	\$910,500	\$935,176,901	\$3,038,684	\$2,494,939	\$940,710,524

* Does not include career and technical or early childhood funding, which will be distributed through a competitive grant process.

** State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice for provided services.

*** The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will not be part of the standard monthly payment and will be released upon receipt of the required approval.