

Agency *072 ELEMENTARY AND SECONDARY EDUCATION*

Project ID/Name: DAV1 Davies Career and Tech. School - Roof Repair

Project Description:

The Regents request \$582,247 (in FY '13) for completion of the roof replacement project at Davies Career and Technical Center. The requested funding includes a carryover of \$232,000 from the FY '12 Roof Project that was not fully finished before the close of the fiscal year, as well as \$350,000 needed in order to cover the award of the bids just received for the last and final phase of the roofing replacement project. No funding is requested beyond FY '13, as all portions of the roof for the entire facility will have been replaced from several years of RICAP funding.

Project Justification:

In an effort to protect the assets contained within the building, roofing replacement was addressed in numerous locations. Costly patch repairs continue to be made to an existing sub-standard roofing surface. The current condition of the unaddressed sections of the roof allows for leaking conditions in rain and snow. This had caused soaking of ceiling tiles in some areas of the facility. Davies had coordinated the completion of the replacement on an area-by-area basis strategically based on areas being sectioned into smaller projects spanning through Fiscal 2013.

Project Status:

A bid solicitation was initiated in FY '12, however the actual bidding process spanned into FY '13. Therefore, an award to the successful vendor will be issued in August 2012 to address the final portion of the project.

Strategic Criteria

Safety Concerns Major

Safety Narrative

Due to the current condition of the roof, the facility experiences leaking conditions in both rain and snow. The leaking has caused soaking of ceiling tiles in some areas of the facility. Related to such, an accident occurred approximately one year ago whereby a weighted, soaked ceiling tile disintegrated and fell on the head and shoulders of a worker at the school. Additionally, the school houses numerous major pieces of technical shop classroom equipment. Consequently, the facility's assets must be protected and not placed at risk for damage and/or unnecessary

Code Violations Major

Code Narrative

State statutes require that adequate housing be provided for schools. The condition of this facility's roof does not meet the standards of adequate housing.

Energy Impact Major Positive

Energy Narrative

A new roof will increase the energy efficiency of this building. There is potential for a minor negative effect if asbestos abatement is required.

Customer Service Major

Customer Narrative

Student and staff expect that school sessions will be held in adequate facilities. Inappropriate climate control and flooding reduce the effectiveness of the education environment.

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Geographic Significance Local

Geographic Narrative
 This project only pertains to Davies CTAC.

Agency Mission High

Agency Narrative
 The mission of the school is to educate students in a safe and healthy learning environment and provide a safe work environment for all staff. With increased accountability requirements, the state needs to ensure students have fewer distractions so that they can achieve full proficiency in the core subjects.

User Financing 0

User Narrative

Asset Management Rehabilitation

Asset Narrative
 This project involves replacing the existing roof at Davies Career and Technical Center. The repairs support only this facility.

Operating Minor

Operating Narrative
 Potential savings may result for the school by not having to use its operating funds for emergency solutions. There also could be energy savings.

Historic Preservation No

Historic Narrative

Budgeted Yes

Budget Narrative

Critical Criteria

Critical Life Safety No

Critical Life Safety Narrative

Critical Legal Liability No

Critical Legal Liability Narrative

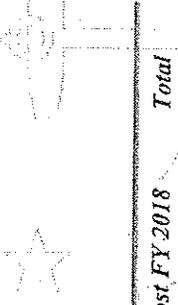
Prior Binding Commitment No

Prior Binding Commitment Narrative

FY 2014 - FY 2018

Capital Improvement Plan Request System

Agency Request vs. Plan



Funding Source	Pre FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Post FY 2018	Total
Agency 072 ELEMENTARY AND SECONDARY EDUCATION									
Project: DAV1 Davies Career and Tech. School - Roof Repair									
Status: Plan									
RI Capital Plan Fund	\$2,986,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986,183
Subtotal Plan	\$2,986,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986,183
Status: Request									
RI Capital Plan Fund	\$2,022,007	\$582,247	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604,254
Subtotal Request	\$2,022,007	\$582,247	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604,254