Agency *072 ELEMENTARY AND SECONDARY EDUCATION*

Project ID/Name: MC3 Met School Asset protection

Project Description:

The Regents request $1,296,748 for Asset Protection at the Metropolitan Regional Career and Technical Center (MET Center) for fiscal years 2013 through 2018 as a means of having a funding mechanism to address various facility repairs and upgrades as needed. The MET Center consists of three campuses, East Bay, Peace Street and Public Street with a total of six buildings and one garage storage facility totaling over 100,000 square feet. The East Bay campus is owned by the Newport Housing Authority and is leased by the MET for the operation of our East Bay school. As part of the August 2011 procurement of land from the Newport Housing Authority associated with the new MET East Bay School building project, the MET will be acquiring the Gallagher Building from the Housing Authority. The other two campuses, Peace Street and Public Street are currently assets of the State of Rhode Island. The Peace Street campus was constructed in 1998 and the Public Street campus was constructed in 2002.

The asset protection funding is an appropriation for the MET Center to prioritize and address facility capital projects to state property on an ongoing basis.

Project Justification:

The buildings located at the Peace Street and Public Street campuses are approaching fifteen years and thirteen years old respectively. The Gallagher Building is over fifty years old. Asset protection funding is desperately needed for the purpose of addressing health, life safety, and security items such as security upgrades, parking lot repairs, building repairs, walkway repairs, and basketball court resurfacing.

Project Status:

Historically, the MET has funded asset protection projects out of their base operating budget and given budget restrictions, reductions and other funding requirements, asset protection projects have been placed aside and therefore there has been an accumulating backlog of health, life safety, and security items that need to be addressed. Asset protection funds would be utilized to maintain a safe and secure school environment. The majority of these funds will be allocated to renovating bathrooms to bring them up to code, roof repair or replacement on some of the older buildings, the repair of cracks and frost heaves in sidewalks, parking lots, walkways and on the basketball court, increasing the potential for tripping and falling and to the replacement of doors, door hardware, and locks to address and maintain security control and improve lockdown capability.

Strategic Criteria

Safety Concerns ..... Minor

Safety Narrative

Code Violations ..... Minor

Code Narrative

Energy Impact ..... Major Positive

Energy Narrative

Modifications to the HVAC systems and installation of lighting control systems will provide significant costs savings to the institution.

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Customer Service ..... Minor

Customer Narrative

Asset maintenance will provide students with a better learning environment

Geographic Significance ..... Local

Geographic Narrative

This project is local to the Met School Public Street and Peace Street campuses.

Agency Mission ..... High

Agency Narrative

This project will address the routine issues that arise with aging building and grounds in order to maintain a high-quality learning environment.

User Financing 0

User Narrative

Asset Management ..... Rehabilitation

Asset Narrative

These projects will extend the useful life and add value to the facility.

Operating ..... None

Operating Narrative

Historic Preservation ..... No

Historic Narrative

Budgeted ..... Yes

Budget Narrative

Critical Criteria

Critical Life Safety ..... No

Critical Life Safety Narrative

Critical Legal Liability ..... Yes

Critical Legal Liability Narrative

Since this is a state-owned school, the state would be liable for any injuries resulting from inability to make repairs to the building.

Prior Binding Commitment ..... No

Prior Binding Commitment Narrative

FY 2014 - FY 2018
Capital Improvement Plan Request System
Agency Request vs. Plan

Funding Source	Pre FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Post FY 2018	Total
Agency *072 ELEMENTARY AND SECONDARY EDUCATION*									
Project: MC3 Met School Asset protection									
Status: Plan									
RI Capital Plan Fund	$0	$0	$100,000	$100,000	$200,000	$200,000	$0	$0	$600,000
Subtotal Plan	*$0*	*$0*	*$100,000*	*$100,000*	*$200,000*	*$200,000*	*$0*	*$0*	*$600,000*
Status: Request									
RI Capital Plan Fund	$0	$299,775	$198,133	$165,791	$224,645	$158,404	$250,000	$0	$1,296,748
Subtotal Request	*$0*	*$299,775*	*$198,133*	*$165,791*	*$224,645*	*$158,404*	*$250,000*	*$0*	*$1,296,748*