

Agency **072 ELEMENTARY AND SECONDARY EDUCATION**

Project ID/Name: **NPT1 Newport Career & Tech. Projects**

Project Description:

The Regents request \$1,200,000 for necessary repairs and renovations to the Newport Career Technical Area Center. This year's budget has a request \$256,638 for FY 2013, as \$943,362 was spent in FY 2012. The FY 2013 amount aligns with the transfer agreement authorized by the Department of Administration and the State Properties Committee.

With this request, Newport agrees to take ownership of the facility in a good state of repair that can be maintained in the future. This request will partially cover a shortfall from the \$15 million bond issuance needed to address "high priority" renovations and repairs at the career and technical centers. In November 2004, voters approved a \$15 million bond to make long-overdue repairs and improvements to the state's career and technical centers, an amount which was ultimately deemed inadequate for the number of repairs needed at each facility.

Project Justification:

The existing membrane roofing system at Newport Career and Tech is in need of replacement. There are numerous roof leaks throughout the facility. These are repaired as they occur but the damage done is substantial. This water damage promotes the growth of mold and mildew which significantly compromises indoor air quality. In addition, the water leaks compromise the structural integrity of the roof framing system. Finally, the roof insulation insulating value has been compromised due to water damage. This has resulted in significant rises in operational expenses due to increasing heating and cooling costs.

With this request, the above mentioned facility issues will be addressed and the district will take ownership of this facility. We expect that when the transfer of this facility back to the district is completed, the remaining renovations will be submitted for approval by Newport through the Housing Aid program.

Project Status:

The total request is for \$1.2 million which will allow for the transfer of the Career and Technical Center. Newport agreed to take ownership of the facility in July 2012. In FY 2011 \$400,000 was allocated to the Newport Career and Technical Center, however, these funds were paid out in July 2011 (FY 2012). The final payment of \$256,638 is scheduled for FY 2013 and the Regents expect to transfer the facility to the district as stipulated in the Transfer Agreement between the State of RI and the Newport School District.

Strategic Criteria

Safety Concerns

Major

Safety Narrative

The original \$15M bond was put before the voters due to legislative committee's determination that there were significant safety concerns at the states' career and technical centers. Leaking roofs can result in a "sick building", possibly causing illness in the students, and may damage furniture, equipment, ceilings, and flooring.

Code Violations

Major

Code Narrative

Funding will only cover critical building code violations, including roof, needed to meet building codes and the new fire code standar

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Energy Impact	Major Positive
Energy Narrative Roof repairs are expected to have a major positive impact on the energy efficiency of these facilities.	
Customer Service	Major
Customer Narrative Students and teachers expect and deserve a safe learning environment. Prospective students and their parents touring the school would find buildings in need of critical repair. Since these are state-owned schools, the state is responsible for every individual in these buildings.	
Geographic Significance	Statewide
Geographic Narrative The state-owned career and technical centers are located throughout Rhode Island and their presence has a positive impact on the surrounding neighborhoods, including the increase of property values.	
Agency Mission	High
Agency Narrative The mission of schools is to educate the students in a safe and healthy learning environment and provide a safe work environment for all staff. Appropriate measures must be implemented by the state so that students are able to learn and staff is able to teach the skills needed to prosper in a chosen trade. As they now stand, the current facilities are not equipped to offer the state-of-the-art training needed in order to successfully enter careers in growth	
User Financing	0
User Narrative	
Asset Management	Rehabilitation
Asset Narrative These funds will support needed repair and renovation projects at the state-owned career and technical center.	
Operating	Minor
Operating Narrative Undertaking necessary repairs and renovations to the building will facilitate the transfer back to the district and thereby reduce the state's future costs. Districts are unwilling to accept the buildings in their current condition. If the buildings are transferred back to the districts, RIDE would save funds related to emergency repairs at and insurance costs for the facilities.	
Historic Preservation	No
Historic Narrative	
Budgeted	Yes
Budget Narrative	

Critical Criteria

Critical Life Safety	Yes
Critical Life Safety Narrative The deteriorating structure potential as a result of the roofing system failure is a critical life safety emergency issue.	

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Critical Legal Liability Yes

Critical Legal Liability Narrative

Since this is a state-owned school, the state would be liable for any injuries resulting from an out-of-code building.

Prior Binding Commitment Yes

Prior Binding Commitment Narrative

The state has signed a contract with Newport to fund the repairs and in exchange Newport will take back the building.

FY 2014 - FY 2018

Capital Improvement Plan Request System

Agency Request vs. Plan

Funding Source	Pre FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Post FY 2018	Total
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Agency 072 ELEMENTARY AND SECONDARY EDUCATION

Project: NPT1 Newport Career & Tech. Projects

Status: Plan									
RI Capital Plan Fund	\$943,362	\$256,638	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Subtotal Plan	\$943,362	\$256,638	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Status: Request									
RI Capital Plan Fund	\$943,362	\$256,638	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Subtotal Request	\$943,362	\$256,638	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000