

LEA	Formula/Group Home Aid					Categorical Funding ***				FY 2016 Gov Rec Total	FY 2015 Revised Total	Overall \$ Change
	A	B	C	D	A+B+C+D=E	F	G	H	F+G+H=I			
	FY 2015 Revised Aid	Year 5 Formula \$ Change	Group Home \$ Change	Other Adjustments	Subtotal	High Cost Special Ed	Regional Transportation	Non-Public Transportation Offset	Subtotal			
	(excludes categoricals)		**									
Barrington	\$4,605,699	\$520,279	\$0	\$0	\$5,125,978	\$75,924	\$0	\$0	\$75,924	\$5,201,902	\$4,701,419	\$500,483
Bristol/Warren	\$16,060,879	(\$583,665)	(\$5,057)	\$0	\$15,472,157	\$139,648	\$617,409	\$0	\$757,057	\$16,229,214	\$16,749,944	(\$520,730)
Burrillville	\$13,207,943	\$158,593	(\$42,987)	\$0	\$13,323,549	\$21,038	\$0	\$0	\$21,038	\$13,344,587	\$13,233,611	\$110,976
Central Falls	\$39,010,583	(\$1,532,037)	\$0	\$1,890,791	\$39,369,337	\$10,486	\$0	\$0	\$10,486	\$39,379,823	\$39,085,004	\$294,819
Chariho District	\$229,922	(\$38,320)	\$0	\$0	\$191,602	\$26,388	\$929,868	\$0	\$956,256	\$1,147,858	\$1,316,445	(\$168,587)
Charlestown	\$1,708,666	\$12,745	\$0	\$0	\$1,721,411	\$0	\$0	\$0	\$0	\$1,721,411	\$1,708,666	\$12,745
Coventry	\$20,983,721	\$822,582	(\$12,394)	\$0	\$21,793,909	\$30,662	\$0	\$0	\$30,662	\$21,824,571	\$21,039,824	\$784,747
Cranston	\$46,502,463	\$3,481,239	(\$6,828)	\$0	\$49,976,874	\$248,212	\$0	\$0	\$248,212	\$50,225,086	\$47,040,378	\$3,184,708
Cumberland	\$15,614,646	\$896,420	\$0	\$0	\$16,511,066	\$36,943	\$0	\$0	\$36,943	\$16,548,009	\$15,756,437	\$791,572
East Greenwich	\$2,393,842	\$359,338	\$0	\$0	\$2,753,180	\$109,501	\$0	\$0	\$109,501	\$2,862,681	\$2,469,554	\$393,127
East Providence	\$29,240,976	\$1,735,891	(\$64,527)	\$0	\$30,912,340	\$235,859	\$0	\$0	\$235,859	\$31,148,199	\$29,373,000	\$1,775,199
Exeter/W Greenwich	\$5,904,008	(\$242,468)	(\$8,391)	\$0	\$5,653,149	\$63,022	\$558,863	\$0	\$621,885	\$6,275,034	\$6,637,627	(\$362,593)
Foster	\$1,178,487	(\$62)	\$0	\$0	\$1,178,425	\$18,141	\$0	\$0	\$18,141	\$1,196,566	\$1,193,193	\$3,373
Foster/Glocester	\$4,947,131	(\$50,995)	\$0	\$0	\$4,896,136	\$15,791	\$245,220	\$0	\$261,011	\$5,157,147	\$5,204,462	(\$47,315)
Glocester	\$2,616,917	(\$88,447)	\$0	\$0	\$2,528,470	\$12,651	\$0	\$0	\$12,651	\$2,541,121	\$2,640,483	(\$99,362)
Hopkinton	\$5,576,348	(\$55,890)	\$0	\$0	\$5,520,458	\$0	\$0	\$0	\$0	\$5,520,458	\$5,576,348	(\$55,890)
Jamestown	\$399,684	\$40,916	\$0	\$0	\$440,600	\$17,774	\$0	\$0	\$17,774	\$458,374	\$406,834	\$51,540
Johnston	\$12,903,199	\$802,986	\$0	\$0	\$13,706,185	\$65,164	\$0	\$0	\$65,164	\$13,771,349	\$13,192,810	\$578,539
Lincoln	\$9,787,593	\$613,860	(\$10,727)	\$0	\$10,390,726	\$95,990	\$0	\$0	\$95,990	\$10,486,716	\$9,855,861	\$630,855
Little Compton	\$401,928	\$26	\$0	\$0	\$401,954	\$0	\$0	\$0	\$0	\$401,954	\$401,928	\$26
Middletown	\$8,891,102	(\$157,608)	(\$72,638)	\$0	\$8,660,856	\$51,852	\$0	\$0	\$51,852	\$8,712,708	\$8,905,308	(\$192,600)
Narragansett	\$1,987,115	\$182,555	\$0	\$0	\$2,169,670	\$20,647	\$0	\$0	\$20,647	\$2,190,317	\$1,993,920	\$196,397
New Shoreham	\$82,308	\$2,454	\$0	\$0	\$84,762	\$18,248	\$0	\$0	\$18,248	\$103,010	\$91,103	\$11,907
Newport	\$10,623,202	(\$41,517)	(\$70,890)	\$0	\$10,510,795	\$10,855	\$0	\$0	\$10,855	\$10,521,650	\$10,623,202	(\$101,552)
North Kingstown	\$10,713,692	(\$90,287)	\$0	\$0	\$10,623,405	\$31,418	\$0	\$0	\$31,418	\$10,654,823	\$10,725,468	(\$70,645)
North Providence	\$16,417,039	\$1,656,422	(\$29,387)	\$0	\$18,044,074	\$117,852	\$0	\$0	\$117,852	\$18,161,926	\$16,607,860	\$1,554,066
North Smithfield	\$5,553,096	\$193,939	(\$9,128)	\$0	\$5,737,907	\$21,461	\$0	\$0	\$21,461	\$5,759,368	\$5,587,846	\$171,522
Pawtucket	\$74,724,961	\$2,768,904	(\$130,444)	\$0	\$77,363,421	\$64,933	\$0	\$0	\$64,933	\$77,428,354	\$74,857,935	\$2,570,419
Portsmouth	\$4,851,148	(\$72,944)	(\$11,293)	\$0	\$4,766,911	\$49,026	\$0	\$0	\$49,026	\$4,815,937	\$4,882,426	(\$66,489)
Providence	\$214,570,246	\$7,240,611	(\$458,171)	\$0	\$221,352,686	\$473,715	\$0	\$0	\$473,715	\$221,826,401	\$215,122,639	\$6,703,762
Richmond	\$5,205,437	(\$122,820)	\$0	\$0	\$5,082,617	\$0	\$0	\$0	\$0	\$5,082,617	\$5,205,437	(\$122,820)
Scituate	\$3,913,720	\$22,035	\$0	\$0	\$3,935,755	\$19,637	\$0	\$0	\$19,637	\$3,955,392	\$3,960,438	(\$5,046)
Smithfield	\$5,032,662	\$381,973	(\$14,733)	\$0	\$5,399,902	\$1,400	\$0	\$0	\$1,400	\$5,401,302	\$5,115,212	\$286,090
South Kingstown	\$7,842,011	(\$233,972)	(\$7,123)	\$0	\$7,600,916	\$32,463	\$0	\$0	\$32,463	\$7,633,379	\$7,977,156	(\$343,777)
Tiverton	\$5,800,664	\$180,121	\$0	\$0	\$5,980,785	\$41,493	\$0	\$0	\$41,493	\$6,022,278	\$5,828,165	\$194,113
Warwick	\$35,959,169	\$535,515	(\$54,126)	\$0	\$36,440,558	\$158,378	\$0	\$0	\$158,378	\$36,598,936	\$36,064,778	\$534,158
West Warwick	\$20,973,995	\$846,356	\$0	\$0	\$21,820,351	\$0	\$0	\$0	\$0	\$21,820,351	\$21,027,603	\$792,748
Westerly	\$7,620,089	\$659,592	\$0	\$0	\$8,279,681	\$146,557	\$0	\$0	\$146,557	\$8,426,238	\$7,704,194	\$722,044
Woonsocket	\$50,667,450	\$2,473,011	(\$44,217)	\$0	\$53,096,244	\$16,871	\$0	\$0	\$16,871	\$53,113,115	\$50,690,278	\$2,422,837
Subtotal District Aid	\$724,703,742	\$23,277,331	(\$1,053,061)	\$1,890,791	\$748,818,802	\$2,500,000	\$2,351,360	\$0	\$4,851,360	\$753,670,163	\$730,554,797	\$23,115,366

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	FY 2015 Revised Aid	Year 5 Formula \$ Change	Group Home \$ Change	Other Adjustments	Subtotal	High Cost Special Ed	Regional Transportation	Non-Public Transportation Offset	Subtotal			
ACE (Textron)	\$2,318,176	(\$26,478)	\$0	\$0	\$2,291,698	\$0	\$0	\$0	\$0	\$2,291,698	\$2,318,176	(\$26,478)
Achievement First	\$2,705,111	\$2,686,529	\$0	\$0	\$5,391,640	\$0	\$0	\$0	\$0	\$5,391,640	\$2,705,111	\$2,686,529
Beacon Charter School	\$1,679,403	\$365,292	\$0	\$0	\$2,044,695	\$0	\$0	\$0	\$0	\$2,044,695	\$1,679,403	\$365,292
Blackstone Academy	\$1,652,884	\$1,026,062	\$0	\$0	\$2,678,946	\$0	\$0	\$0	\$0	\$2,678,946	\$1,652,884	\$1,026,062
Compass School	\$534,940	(\$25,320)	\$0	\$0	\$509,620	\$0	\$0	\$0	\$0	\$509,620	\$534,940	(\$25,320)
Engineering Early Academy (x)	\$0	\$1,060,052	\$0	\$0	\$1,060,052	\$0	\$0	\$0	\$0	\$1,060,052	\$0	\$1,060,052
Greene School	\$942,594	\$65,272	\$0	\$0	\$1,007,866	\$0	\$0	\$0	\$0	\$1,007,866	\$942,594	\$65,272
Highlander	\$3,754,605	\$698,824	\$0	\$0	\$4,453,429	\$0	\$0	\$0	\$0	\$4,453,429	\$3,754,605	\$698,824
Hope Academy	\$369,149	\$365,527	\$0	\$0	\$734,676	\$0	\$0	\$0	\$0	\$734,676	\$369,149	\$365,527
International Charter School	\$2,867,485	\$154,137	\$0	\$0	\$3,021,622	\$0	\$0	\$0	\$0	\$3,021,622	\$2,867,485	\$154,137
Kingston Hill Academy	\$625,616	(\$11,399)	\$0	\$0	\$614,217	\$0	\$0	\$0	\$0	\$614,217	\$625,616	(\$11,399)
Learning Community	\$6,137,788	(\$10,937)	\$0	\$0	\$6,126,851	\$0	\$0	\$0	\$0	\$6,126,851	\$6,138,093	(\$11,242)
New England Laborers	\$1,194,388	(\$37,965)	\$0	\$0	\$1,156,423	\$0	\$0	\$0	\$0	\$1,156,423	\$1,194,388	(\$37,965)
Nowell Academy	\$1,596,758	\$19,831	\$0	\$0	\$1,616,589	\$0	\$0	\$0	\$0	\$1,616,589	\$1,596,758	\$19,831
Nurses Institute	\$2,398,086	\$24,207	\$0	\$110,896	\$2,533,189	\$0	\$0	\$0	\$0	\$2,533,189	\$2,398,086	\$135,103
Paul Cuffee Charter School	\$7,962,689	(\$8,845)	\$0	\$0	\$7,953,844	\$0	\$0	\$0	\$0	\$7,953,844	\$7,962,689	(\$8,845)
RIMA Blackstone Valley	\$9,068,092	\$1,869,874	\$0	\$0	\$10,937,966	\$0	\$0	\$0	\$0	\$10,937,966	\$9,068,092	\$1,869,874
RISE Mayoral Academy (x)	\$0	\$652,514	\$0	\$0	\$652,514	\$0	\$0	\$0	\$0	\$652,514	\$0	\$652,514
Segue Institute for Learning	\$2,649,456	\$30,341	\$0	\$0	\$2,679,797	\$0	\$0	\$0	\$0	\$2,679,797	\$2,649,456	\$30,341
Southside Elementary	\$255,742	\$252,330	\$0	\$0	\$508,072	\$0	\$0	\$0	\$0	\$508,072	\$255,742	\$252,330
Times 2 Academy	\$6,986,801	\$632,713	\$0	\$0	\$7,619,514	\$0	\$0	\$0	\$0	\$7,619,514	\$6,986,801	\$632,713
Trinity Academy	\$1,755,462	\$405,413	\$0	\$0	\$2,160,875	\$0	\$0	\$0	\$0	\$2,160,875	\$1,755,462	\$405,413
Village Green	\$1,600,556	\$810,767	\$0	\$0	\$2,411,323	\$0	\$0	\$0	\$0	\$2,411,323	\$1,600,556	\$810,767
Subtotal Charter Aid	\$59,055,781	\$10,998,741	\$0	\$110,896	\$70,165,418	\$0	\$0	\$0	\$0	\$70,165,418	\$59,056,086	\$11,109,332
Davies C&T	\$12,240,174	(\$583,371)	\$0	\$0	\$11,656,803	\$0	\$0	\$0	\$0	\$11,656,803	\$12,240,174	(\$583,371)
Met Center	\$10,501,360	(\$513,855)	\$0	\$0	\$9,987,505	\$0	\$0	\$0	\$0	\$9,987,505	\$10,501,360	(\$513,855)
Urban Collaborative (16-3.1-11)	\$574,513	\$274,683	\$0	\$0	\$849,196	\$0	\$0	\$0	\$0	\$849,196	\$574,513	\$274,683
<b>Total</b>	<b>\$807,075,569</b>	<b>\$33,453,529</b>	<b>(\$1,053,061)</b>	<b>\$2,001,687</b>	<b>\$841,477,724</b>	<b>\$2,500,000</b>	<b>\$2,351,360</b>	<b>\$0</b>	<b>\$4,851,360</b>	<b>\$846,329,084</b>	<b>\$812,926,929</b>	<b>\$33,402,155</b>

x - Subject to Board of Education final approval

\* Subject to change with annual March data updates

\*\* Group home adjustments include updates for bed counts and a reduction to accommodate RIGL 16-7-22(1) that requires student data used for education aid purposes to be reduced by the number of group home beds.

\*\*\* Does not include career and technical or early childhood funding.