

FINAL (subject to General Assembly Approval)

LEAs	PK-12 RADM (March 2016 Data)	FRPL RADM (March 2016 Data)	FY 2017		State Share Calculation									FY 2016 Enacted Distribution (excludes group home)	State \$ Change	FY 2017 (2 yrs under/ 5yrs over)	FY 2017 Formula Gov Rec	\$ Change
			C \$8,979	E 0.4	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Funding (upon full transition)	FY 2016 Enacted Distribution (excludes group home)	FY 2017 (2 yrs under/ 5yrs over)	FY 2017 Formula Gov Rec	\$ Change							
	A	B	A*C=D	B*F=G	D+G=H	PK6	SSRC	Quadratic Mean	Funding	Enacted	Change	L/2 or L/5 = M	N	M-N=O				
BARRINGTON	3,304	179	\$29,666,616	\$642,896	\$30,309,512	5.9%	24.1%	17.5%	\$5,317,657	\$5,040,087	\$277,570	\$138,785	\$120,669	\$18,116				
BURRILLVILLE	2,379	800	\$21,361,041	\$2,873,280	\$24,234,321	35.7%	66.8%	53.6%	\$12,979,204	\$12,982,749	(\$3,545)	(\$709)	\$39,103	(\$39,812)				
CHARLESTOWN	841	200	\$7,551,339	\$718,320	\$8,269,659	27.6%	0.0%	19.5%	\$1,613,919	\$1,706,421	(\$92,502)	(\$18,500)	\$11	(\$18,512)				
COVENTRY	4,663	1,550	\$41,869,077	\$5,566,980	\$47,436,057	31.6%	61.6%	49.0%	\$23,222,167	\$21,765,325	\$1,456,842	\$728,421	\$811,059	(\$82,638)				
CRANSTON	10,194	4,688	\$91,531,926	\$16,837,421	\$108,369,347	45.4%	60.7%	53.6%	\$58,084,605	\$50,354,984	\$7,729,621	\$3,864,811	\$3,398,467	\$466,344				
CUMBERLAND	4,459	1,008	\$40,037,361	\$3,620,333	\$43,657,694	24.8%	55.5%	43.0%	\$18,765,928	\$16,552,780	\$2,213,148	\$1,106,574	\$895,843	\$210,732				
EAST GREENWICH *	2,434	174	\$21,854,886	\$624,938	\$22,479,824	8.0%	9.4%	8.7%	\$1,962,065	\$2,770,431	(\$808,366)	(\$161,673)	(\$165,623)	\$3,950				
EAST PROVIDENCE	5,233	2,885	\$46,987,107	\$10,361,766	\$57,348,873	52.4%	65.9%	59.5%	\$34,142,020	\$30,348,208	\$3,793,812	\$1,896,906	\$1,662,771	\$234,135				
FOSTER	275	66	\$2,469,225	\$237,046	\$2,706,271	23.7%	52.1%	40.5%	\$1,095,304	\$1,181,172	(\$85,868)	(\$17,174)	(\$11,068)	(\$6,105)				
GLOCESTER	535	81	\$4,803,765	\$290,920	\$5,094,685	17.9%	50.2%	37.7%	\$1,919,976	\$2,515,667	(\$595,691)	(\$119,138)	(\$124,282)	\$5,143				
HOPKINTON	1,122	284	\$10,074,438	\$1,020,014	\$11,094,452	27.0%	58.4%	45.5%	\$5,047,403	\$5,470,735	(\$423,332)	(\$84,666)	(\$87,117)	\$2,451				
JAMESTOWN	635	60	\$5,701,665	\$215,496	\$5,917,161	10.5%	0.0%	7.4%	\$439,327	\$438,478	\$849	\$424	\$2,291	(\$1,867)				
JOHNSTON *	3,240	1,461	\$29,091,960	\$5,247,328	\$34,339,288	47.7%	52.5%	50.2%	\$17,223,712	\$13,920,605	\$3,303,107	\$1,651,553	\$1,459,698	\$191,855				
LINCOLN	2,906	792	\$26,092,974	\$2,844,547	\$28,937,521	31.6%	47.0%	40.0%	\$11,588,673	\$10,225,160	\$1,363,513	\$681,757	\$753,314	(\$71,557)				
LITTLE COMPTON	373	59	\$3,349,167	\$211,904	\$3,561,071	17.0%	0.0%	12.0%	\$428,070	\$398,464	\$29,606	\$14,803	\$13,724	\$1,079				
MIDDLETOWN	2,294	697	\$20,597,826	\$2,503,345	\$23,101,171	32.7%	29.5%	31.1%	\$7,193,966	\$8,369,412	(\$1,175,446)	(\$235,089)	(\$233,859)	(\$1,230)				
NARRAGANSETT	1,290	273	\$11,582,910	\$980,507	\$12,563,417	22.9%	0.0%	16.2%	\$2,034,362	\$2,134,161	(\$99,799)	(\$19,960)	(\$8,550)	(\$11,457)				
NEWPORT	2,153	1,346	\$19,331,787	\$4,834,294	\$24,166,081	64.6%	0.0%	45.7%	\$11,038,848	\$10,402,340	\$636,508	\$318,254	\$31,557	\$286,697				
NEW SHOREHAM	113	17	\$1,014,627	\$61,057	\$1,075,684	17.9%	0.0%	12.7%	\$136,152	\$85,500	\$50,652	\$25,326	\$27,940	(\$2,614)				
NORTH KINGSTOWN *	3,850	844	\$34,569,150	\$3,031,310	\$37,600,460	26.0%	30.0%	28.1%	\$10,554,952	\$10,662,516	(\$107,564)	(\$21,513)	\$24,102	(\$45,615)				
NORTH PROVIDENCE	3,510	1,529	\$31,516,290	\$5,491,556	\$37,007,846	47.9%	65.1%	57.2%	\$21,150,268	\$17,944,337	\$3,205,931	\$1,602,965	\$1,567,044	\$35,921				
NORTH SMITHFIELD	1,723	340	\$15,470,817	\$1,221,144	\$16,691,961	22.1%	48.0%	37.4%	\$6,237,089	\$5,683,082	\$554,007	\$277,004	\$329,343	(\$52,339)				
PAWTUCKET	8,856	6,990	\$79,518,024	\$25,105,284	\$104,623,308	79.4%	87.0%	83.3%	\$87,137,336	\$78,238,483	\$8,898,853	\$4,449,426	\$3,730,760	\$718,666				
PORTSMOUTH	2,354	382	\$21,136,566	\$1,371,991	\$22,508,557	16.8%	11.6%	14.4%	\$3,249,350	\$4,212,562	(\$963,212)	(\$192,642)	(\$172,318)	(\$20,325)				
PROVIDENCE	22,715	19,441	\$203,957,985	\$69,824,296	\$273,782,281	88.6%	87.1%	87.9%	\$240,526,498	\$221,212,806	\$19,313,692	\$9,656,846	\$7,007,942	\$2,648,904				
RICHMOND	1,133	191	\$10,173,207	\$685,996	\$10,859,203	20.0%	47.4%	36.4%	\$3,950,392	\$5,063,630	(\$1,113,238)	(\$222,648)	(\$208,667)	(\$13,980)				
SCITUATE	1,381	262	\$12,399,999	\$940,999	\$13,340,998	18.5%	23.6%	21.2%	\$2,828,811	\$3,909,685	(\$1,080,874)	(\$216,175)	(\$194,851)	(\$21,324)				
SMITHFIELD	2,373	364	\$21,307,167	\$1,307,342	\$22,614,509	18.0%	32.1%	26.0%	\$5,885,011	\$5,089,386	\$795,625	\$397,812	\$390,101	\$7,711				
SOUTH KINGSTOWN	3,218	649	\$28,894,422	\$2,330,948	\$31,225,370	23.0%	12.8%	18.6%	\$5,811,779	\$7,289,894	(\$1,478,115)	(\$295,623)	(\$264,806)	(\$30,817)				
TIVERTON	1,832	580	\$16,449,528	\$2,083,128	\$18,532,656	32.4%	35.2%	33.8%	\$6,269,409	\$6,027,039	\$242,370	\$121,185	\$121,185	\$0				
WARWICK	9,081	3,167	\$81,538,299	\$11,374,597	\$92,912,896	37.4%	43.4%	40.5%	\$37,640,160	\$36,354,185	\$1,285,975	\$642,987	\$812,148	(\$169,160)				
WESTERLY	2,950	1,088	\$26,488,050	\$3,907,661	\$30,395,711	42.7%	0.0%	30.2%	\$9,177,517	\$8,272,261	\$905,256	\$452,628	\$639,963	(\$187,335)				
WEST WARWICK	3,468	1,732	\$31,139,172	\$6,220,651	\$37,359,823	54.4%	73.7%	64.8%	\$24,199,031	\$21,833,719	\$2,365,312	\$1,182,656	\$993,637	\$189,019				
WOONSOCKET	5,766	4,412	\$51,772,914	\$15,846,139	\$67,619,053	79.8%	90.6%	85.4%	\$57,727,032	\$53,126,130	\$4,600,902	\$2,300,451	\$2,501,286	(\$200,835)				
BRISTOL-WARREN REGIONAL**	3,308	1,212	\$29,702,532	\$4,353,019	\$34,055,551				\$12,413,461	\$15,310,869	(\$2,897,408)	(\$579,482)	(\$542,715)	(\$36,767)				
BRISTOL	2,049	662	\$18,397,971	\$2,377,639	\$20,775,610	32.2%	19.9%	26.8%	\$5,560,824	\$6,767,404	(\$1,206,580)	(\$241,316)						
WARREN	1,259	550	\$11,304,561	\$1,975,380	\$13,279,941	47.5%	55.4%	51.6%	\$6,852,636	\$8,543,465	(\$1,690,829)	(\$338,166)						
EXETER-WG REGIONAL **	1,624	241	\$14,581,896	\$865,576	\$15,447,472				\$4,191,368	\$5,387,085	(\$1,195,717)	(\$239,143)	(\$221,472)	(\$17,672)				
EXETER	768	146	\$6,895,872	\$524,374	\$7,420,246	22.4%	23.4%	22.9%	\$1,699,641	\$2,400,545	(\$700,904)	(\$140,181)						
WEST GREENWICH	856	95	\$7,686,024	\$341,202	\$8,027,226	16.2%	40.8%	31.0%	\$2,491,726	\$2,986,540	(\$494,814)	(\$98,963)						
CHARIHO									\$0	\$191,602	(\$191,602)	(\$38,320)	(\$38,320)	\$0				
FOSTER-GLOC	1,114	214	\$10,002,606	\$768,602	\$10,771,208	21.9%	51.0%	39.2%	\$4,227,346	\$4,872,233	(\$644,887)	(\$128,977)	(\$130,105)	\$1,128				
CENTRAL FALLS @	2,470	2,148	\$22,178,130	\$7,714,757	\$29,892,887	91.5%	97.2%	94.4%	\$28,216,803	\$35,841,615	(\$7,624,812)	(\$1,524,962)	(\$1,570,730)	\$45,768				
District Total	131,169	62,406	\$1,177,766,451	\$224,137,390	\$1,401,903,841				\$785,626,968	\$743,185,798	\$42,441,170	\$27,395,178	\$23,359,520	\$4,035,658				

FY 2017 FORMULA CALCULATIONS (UPDATED MARCH 2016 DATA)

4/8/2016

FINAL (subject to General Assembly Approval)

			C	E	FY 2017 State Share Calculation									
			\$8,979	0.4										
LEAs	PK-12 RADM (March 2016 Data)	FRPL RADM (March 2016 Data)	Core Instruction Funding	C*E=F \$3,592 Student Success Factor Funding	Total Foundation	%FRPL PK6	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Funding (upon full transition)	FY 2016 Enacted Distribution (excludes group home)	State \$ Change	FY 2017 (2 yrs under/ 5yrs over)	FY 2017 Formula Gov Rec	\$ Change
Charter Schools:														
ACE (Textron)	225	196	\$2,020,275	\$703,954	\$2,724,229				\$2,393,322	\$2,307,902	\$85,420	\$42,710	\$34,822	\$7,888
ACHIEVEMENT FIRST	720	619	\$6,464,880	\$2,223,200	\$8,688,080				\$7,220,957	\$5,163,546	\$2,057,411	\$2,057,411	\$1,626,727	\$430,684
BEACON	321	157	\$2,882,259	\$563,881	\$3,446,140				\$2,353,074	\$1,944,354	\$408,720	\$408,720	\$345,911	\$62,810
BLACKSTONE ACADEMY	301	230	\$2,702,679	\$826,068	\$3,528,747				\$3,107,898	\$2,642,238	\$465,660	\$465,660	\$555,122	(\$89,462)
BLACKSTONE VALLEY PREP	1,641	1,120	\$14,734,539	\$4,022,592	\$18,757,131				\$13,436,201	\$11,030,068	\$2,406,133	\$2,406,133	\$2,753,979	(\$347,846)
COMPASS	174	16	\$1,562,346	\$57,466	\$1,619,812				\$387,650	\$509,957	(\$122,307)	(\$24,461)	(\$18,512)	(\$5,950)
GREENE SCHOOL	200	71	\$1,795,800	\$255,004	\$2,050,804				\$1,143,373	\$986,606	\$156,767	\$78,383	\$46,069	\$32,315
HIGHLANDER	532	413	\$4,776,828	\$1,483,331	\$6,260,159				\$5,015,985	\$4,426,538	\$589,447	\$589,447	\$640,646	(\$51,198)
HOPE ACADEMY	108	59	\$969,732	\$211,904	\$1,181,636				\$1,027,078	\$665,193	\$361,885	\$361,885	\$340,841	\$21,044
INTERNATIONAL	348	201	\$3,124,692	\$721,912	\$3,846,604				\$3,058,264	\$3,004,632	\$53,632	\$26,816	\$36,331	(\$9,515)
KINGSTON HILL	210	36	\$1,885,590	\$129,298	\$2,014,888				\$545,206	\$604,518	(\$59,312)	(\$11,862)	(\$5,984)	(\$5,878)
LEARNING COMM	558	487	\$5,010,282	\$1,749,109	\$6,759,391				\$6,116,584	\$6,122,713	(\$6,129)	(\$1,226)	(\$259)	(\$967)
NEW ENG LABORERS	171	118	\$1,535,409	\$423,809	\$1,959,218				\$1,154,286	\$1,142,393	\$11,893	\$5,946	(\$29,513)	\$35,459
NOWELL	160	138	\$1,436,640	\$495,641	\$1,932,281				\$1,634,826	\$1,596,958	\$37,868	\$18,934	\$682,548	(\$663,614)
NURSES INSTITUTE	272	251	\$2,442,288	\$901,492	\$3,343,780				\$2,629,242	\$2,456,677	\$172,565	\$86,283	\$1,592.48	\$84,690
PAUL CUFFEE	774	570	\$6,949,746	\$2,047,212	\$8,996,958				\$7,904,116	\$7,950,707	(\$46,591)	(\$9,318)	(\$2,377)	(\$6,942)
RISE MAYORAL ACADEMY	95	66	\$853,005	\$237,046	\$1,090,051				\$868,551	\$523,340	\$345,211	\$345,211	\$406,144	(\$60,933)
SEGUE INSTITUTE	240	217	\$2,154,960	\$779,377	\$2,934,337				\$2,769,810	\$2,670,896	\$98,914	\$49,457	\$42,677	\$6,780
SOUTHSIDE ELEM	72	60	\$646,488	\$215,496	\$861,984				\$757,281	\$508,072	\$249,209	\$249,209	\$258,675	(\$9,466)
TIMES ² ACADEMY	727	574	\$6,527,733	\$2,061,578	\$8,589,311				\$7,545,985	\$7,183,575	\$362,410	\$362,410	\$488,623	(\$126,213)
TRINITY	204	181	\$1,831,716	\$650,080	\$2,481,796				\$2,180,337	\$2,189,101	(\$8,764)	(\$1,753)	\$6,662	(\$8,414)
VILLAGE GREEN	225	203	\$2,020,275	\$729,095	\$2,749,370				\$2,200,422	\$1,883,074	\$317,348	\$158,674	\$169,906	(\$11,232)
Charter School Total	8,278	5,983	\$74,328,162	\$21,488,543	\$95,816,705				\$75,450,447	\$67,513,058	\$7,937,389	\$7,664,670	\$8,380,629	(\$715,960)
State Schools (excluding School for the Deaf):														
DAVIES C&T	875	570	\$7,856,625	\$2,047,212	\$9,903,837				\$7,994,955	\$11,640,152	(\$3,645,197)	(\$597,104)	(\$611,226)	\$14,122
MET CENTER	818	563	\$7,344,822	\$2,022,071	\$9,366,893				\$6,589,756	\$9,864,425	(\$3,274,669)	(\$654,934)	(\$631,672)	(\$23,262)
State School Total	1,693	1,133	\$15,201,447	\$4,069,283	\$19,270,730				\$14,584,711	\$21,504,577	(\$6,919,866)	(\$1,252,038)	(\$1,242,899)	(\$9,140)
URBAN COLLABORATIVE	138	108	\$1,239,102	\$387,893	\$1,626,995				\$1,400,687	\$856,203	\$544,484	\$259,087	\$285,505	(\$26,418)
TOTAL	141,278	69,630	\$1,268,535,162	\$250,083,108	\$1,518,618,270				\$877,062,814	\$833,059,636	\$44,003,178	\$34,066,896	\$30,782,756	\$3,284,140

*State Share
Derived from
Applicable
Sending Districts*

@ - In this calculation, Central Falls FY 2016 Enacted aid figure excludes the stabilization funding

* The amount to fully fund full day kindergarten in FY 2017 pursuant to RIGL 16-7-2-7(c) is not included in these calculations.

**Calculations reflect the Superior Court decision in Town of Warren v. Bristol Warren Regional School District, et al., C.A. No. PC 14-1628 (Matos, J.).

FY 2017 FORMULA CALCULATIONS

4/8/2016

FINAL March 2016 data (subject to General Assembly approval)

8,979

0.4

Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Academy Career Expl.	Providence	225	196	\$2,020,275	\$703,954	\$2,724,229	87.9%	\$2,393,322
ACE (Textron) Total		225	196	\$2,020,275	\$703,954	\$2,724,229	XX	\$2,393,322
ACHIEVEMENT FIRST	Cranston	64	39	\$574,656	\$140,072	\$714,728	53.6%	\$383,085
ACHIEVEMENT FIRST	North Providence	25	18	\$224,475	\$64,649	\$289,124	57.2%	\$165,236
ACHIEVEMENT FIRST	Providence	616	554	\$5,531,064	\$1,989,746	\$7,520,810	87.9%	\$6,607,273
ACHIEVEMENT FIRST	Tiverton	1	1	\$8,979	\$3,592	\$12,571	33.8%	\$4,253
ACHIEVEMENT FIRST	Warwick	14	7	\$125,706	\$25,141	\$150,847	40.5%	\$61,110
Achievement First Total		720	619	\$6,464,880	\$2,223,200	\$8,688,080	XX	\$7,220,957
BEACON	Bristol	2	2	\$17,958	\$7,183	\$25,141	26.8%	\$6,729
BEACON	Burrillville	21	6	\$188,559	\$21,550	\$210,109	53.6%	\$112,528
BEACON	Central Falls	10	8	\$89,790	\$28,733	\$118,523	94.4%	\$111,877
BEACON	Coventry	1	0	\$8,979	\$0	\$8,979	49.0%	\$4,396
BEACON	Cranston	8	2	\$71,832	\$7,183	\$79,015	53.6%	\$42,351
BEACON	Cumberland	29	11	\$260,391	\$39,508	\$299,899	43.0%	\$128,909
BEACON	East Providence	4	0	\$35,916	\$0	\$35,916	59.5%	\$21,382
BEACON	Johnston	6	2	\$53,874	\$7,183	\$61,057	50.2%	\$30,625
BEACON	Lincoln	10	0	\$89,790	\$0	\$89,790	40.0%	\$35,958
BEACON	North Kingstown	1	0	\$8,979	\$0	\$8,979	28.1%	\$2,521
BEACON	North Providence	7	4	\$62,853	\$14,366	\$77,219	57.2%	\$44,131
BEACON	North Smithfield	22	4	\$197,538	\$14,366	\$211,904	37.4%	\$79,180
BEACON	Pawtucket	10	10	\$89,790	\$35,916	\$125,706	83.3%	\$104,696
BEACON	Portsmouth	1	1	\$8,979	\$3,592	\$12,571	14.4%	\$1,815
BEACON	Providence	18	13	\$161,622	\$46,691	\$208,313	87.9%	\$183,009
BEACON	Scituate	9	0	\$80,811	\$0	\$80,811	21.2%	\$17,135
BEACON	Smithfield	4	1	\$35,916	\$3,592	\$39,508	26.0%	\$10,281
BEACON	Warwick	16	3	\$143,664	\$10,775	\$154,439	40.5%	\$62,565
BEACON	West Warwick	5	3	\$44,895	\$10,775	\$55,670	64.8%	\$36,059
BEACON	Woonsocket	137	87	\$1,230,123	\$312,469	\$1,542,592	85.4%	\$1,316,926
BEACON Total		321	157	\$2,882,259	\$563,881	\$3,446,140	XX	\$2,353,074
Blackstone Academy	Central Falls	113	90	\$1,014,627	\$323,244	\$1,337,871	94.4%	\$1,262,857
Blackstone Academy	North Providence	1	1	\$8,979	\$3,592	\$12,571	57.2%	\$7,184
Blackstone Academy	Pawtucket	143	105	\$1,283,997	\$377,118	\$1,661,115	83.3%	\$1,383,488
Blackstone Academy	Providence	44	34	\$395,076	\$122,114	\$517,190	87.9%	\$454,368
Blackstone Total		301	230	\$2,702,679	\$826,068	\$3,528,747	XX	\$3,107,898
Blackstone Valley Prep	Central Falls	462	409	\$4,148,298	\$1,468,964	\$5,617,262	94.4%	\$5,302,304
Blackstone Valley Prep	Cumberland	431	197	\$3,869,949	\$707,545	\$4,577,494	43.0%	\$1,967,601
Blackstone Valley Prep	Lincoln	210	87	\$1,885,590	\$312,469	\$2,198,059	40.0%	\$880,262
Blackstone Valley Prep	North Providence	1	0	\$8,979	\$0	\$8,979	57.2%	\$5,132
Blackstone Valley Prep	Pawtucket	533	426	\$4,785,807	\$1,530,022	\$6,315,829	83.3%	\$5,260,247
Blackstone Valley Prep	Providence	1	1	\$8,979	\$3,592	\$12,571	87.9%	\$11,044
Blackstone Valley Prep	Smithfield	1	0	\$8,979	\$0	\$8,979	26.0%	\$2,337
Blackstone Valley Prep	Warwick	2	0	\$17,958	\$0	\$17,958	40.5%	\$7,275
Blackstone Valley Prep Total		1,641	1,120	\$14,734,539	\$4,022,592	\$18,757,131	XX	\$13,436,201
Compass	Charlestown	40	7	\$359,160	\$25,141	\$384,301	19.5%	\$75,001
Compass	Coventry	1	0	\$8,979	\$0	\$8,979	49.0%	\$4,396
Compass	East Greenwich	2	1	\$17,958	\$3,592	\$21,550	8.7%	\$1,881
Compass	Exeter	20	0	\$179,580	\$0	\$179,580	22.9%	\$41,134
Compass	Jamestown	1	1	\$8,979	\$3,592	\$12,571	7.4%	\$933
Compass	Narragansett	8	0	\$71,832	\$0	\$71,832	16.2%	\$11,632
Compass	North Kingstown	37	0	\$332,223	\$0	\$332,223	28.1%	\$93,259
Compass	Providence	2	0	\$17,958	\$0	\$17,958	87.9%	\$15,777
Compass	South Kingstown	34	3	\$305,286	\$10,775	\$316,061	18.6%	\$58,826
Compass	Warwick	2	0	\$17,958	\$0	\$17,958	40.5%	\$7,275
Compass	Westerly	27	4	\$242,433	\$14,366	\$256,799	30.2%	\$77,537
Compass Total		174	16	\$1,562,346	\$57,466	\$1,619,812	XX	\$387,650
Greene School	Central Falls	16	13	\$143,664	\$46,691	\$190,355	94.4%	\$179,682

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Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Greene School	Coventry	41	8	\$368,139	\$28,733	\$396,872	49.0%	\$194,287
Greene School	Cranston	15	4	\$134,685	\$14,366	\$149,051	53.6%	\$79,890
Greene School	Exeter	1	0	\$8,979	\$0	\$8,979	22.9%	\$2,057
Greene School	Foster-Glocester	3	0	\$26,937	\$0	\$26,937	39.2%	\$10,572
Greene School	Hopkinton	6	0	\$53,874	\$0	\$53,874	45.5%	\$24,510
Greene School	Jamestown	4	0	\$35,916	\$0	\$35,916	7.4%	\$2,667
Greene School	Johnston	2	1	\$17,958	\$3,592	\$21,550	50.2%	\$10,809
Greene School	Narragansett	4	1	\$35,916	\$3,592	\$39,508	16.2%	\$6,397
Greene School	Newport	1	1	\$8,979	\$3,592	\$12,571	45.7%	\$5,742
Greene School	North Kingstown	8	3	\$71,832	\$10,775	\$82,607	28.1%	\$23,189
Greene School	Pawtucket	9	6	\$80,811	\$21,550	\$102,361	83.3%	\$85,253
Greene School	Providence	33	21	\$296,307	\$75,424	\$371,731	87.9%	\$326,577
Greene School	Richmond	1	0	\$8,979	\$0	\$8,979	36.4%	\$3,266
Greene School	South Kingstown	14	3	\$125,706	\$10,775	\$136,481	18.6%	\$25,402
Greene School	Warwick	18	4	\$161,622	\$14,366	\$175,988	40.5%	\$71,295
Greene School	West Greenwich	4	1	\$35,916	\$3,592	\$39,508	31.0%	\$12,264
Greene School	Westerly	14	4	\$125,706	\$14,366	\$140,072	30.2%	\$42,293
Greene School	West Warwick	6	1	\$53,874	\$3,592	\$57,466	64.8%	\$37,222
Greene School Total		200	71	\$1,795,800	\$255,004	\$2,050,804		\$1,143,373
Highlander	Barrington	1	1	\$8,979	\$3,592	\$12,571	17.5%	\$2,205
Highlander	Bristol	2	1	\$17,958	\$3,592	\$21,550	26.8%	\$5,768
Highlander	Burrillville	2	0	\$17,958	\$0	\$17,958	53.6%	\$9,618
Highlander	Central Falls	5	5	\$44,895	\$17,958	\$62,853	94.4%	\$59,329
Highlander	Cranston	70	41	\$628,530	\$147,256	\$775,786	53.6%	\$415,811
Highlander	East Providence	10	9	\$89,790	\$32,324	\$122,114	59.5%	\$72,699
Highlander	Johnston	18	12	\$161,622	\$43,099	\$204,721	50.2%	\$102,683
Highlander	North Providence	8	6	\$71,832	\$21,550	\$93,382	57.2%	\$53,368
Highlander	Pawtucket	50	31	\$448,950	\$111,340	\$560,290	83.3%	\$466,647
Highlander	Providence	358	301	\$3,214,482	\$1,081,072	\$4,295,554	87.9%	\$3,773,781
Highlander	Warren	2	2	\$17,958	\$7,183	\$25,141	51.6%	\$12,973
Highlander	Warwick	3	2	\$26,937	\$7,183	\$34,120	40.5%	\$13,823
Highlander	West Warwick	1	0	\$8,979	\$0	\$8,979	64.8%	\$5,816
Highlander	Woonsocket	2	2	\$17,958	\$7,183	\$25,141	85.4%	\$21,463
Highlander Total		532	413	\$4,776,828	\$1,483,331	\$6,260,159	XX	\$5,015,985
Hope Academy	North Providence	4	0	\$35,916	\$0	\$35,916	57.2%	\$20,526
Hope Academy	Providence	104	59	\$933,816	\$211,904	\$1,145,720	87.9%	\$1,006,552
Hope Academy Total		108	59	\$969,732	\$211,904	\$1,181,636	XX	\$1,027,078
International	Central Falls	33	29	\$296,307	\$104,156	\$400,463	94.4%	\$378,010
International	Coventry	1	0	\$8,979	\$0	\$8,979	49.0%	\$4,396
International	Cranston	21	9	\$188,559	\$32,324	\$220,883	53.6%	\$118,391
International	Cumberland	7	3	\$62,853	\$10,775	\$73,628	43.0%	\$31,648
International	East Providence	26	8	\$233,454	\$28,733	\$262,187	59.5%	\$156,090
International	Lincoln	4	2	\$35,916	\$7,183	\$43,099	40.0%	\$17,260
International	Narragansett	1	0	\$8,979	\$0	\$8,979	16.2%	\$1,454
International	North Providence	12	6	\$107,748	\$21,550	\$129,298	57.2%	\$73,895
International	Pawtucket	137	96	\$1,230,123	\$344,794	\$1,574,917	83.3%	\$1,311,697
International	Providence	98	46	\$879,942	\$165,214	\$1,045,156	87.9%	\$918,203
International	Smithfield	2	0	\$17,958	\$0	\$17,958	26.0%	\$4,673
International	Warwick	1	0	\$8,979	\$0	\$8,979	40.5%	\$3,638
International	West Warwick	3	0	\$26,937	\$0	\$26,937	64.8%	\$17,448
International	Woonsocket	2	2	\$17,958	\$7,183	\$25,141	85.4%	\$21,463
International Total		348	201	\$3,124,692	\$721,912	\$3,846,604	XX	\$3,058,264
Kingston Hill	Charlestown	26	8	\$233,454	\$28,733	\$262,187	19.5%	\$51,169
Kingston Hill	Coventry	9	1	\$80,811	\$3,592	\$84,403	49.0%	\$41,319
Kingston Hill	East Greenwich	1	1	\$8,979	\$3,592	\$12,571	8.7%	\$1,097
Kingston Hill	East Providence	2	0	\$17,958	\$0	\$17,958	59.5%	\$10,691
Kingston Hill	Exeter	16	1	\$143,664	\$3,592	\$147,256	22.9%	\$33,730

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Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Kingston Hill	Middletown	2	0	\$17,958	\$0	\$17,958	31.1%	\$5,592
Kingston Hill	Narragansett	7	5	\$62,853	\$17,958	\$80,811	16.2%	\$13,086
Kingston Hill	North Kingstown	73	9	\$655,467	\$32,324	\$687,791	28.1%	\$193,072
Kingston Hill	North Providence	1	0	\$8,979	\$0	\$8,979	57.2%	\$5,132
Kingston Hill	Pawtucket	2	0	\$17,958	\$0	\$17,958	83.3%	\$14,957
Kingston Hill	Smithfield	1	0	\$8,979	\$0	\$8,979	26.0%	\$2,337
Kingston Hill	South Kingstown	50	11	\$448,950	\$39,508	\$488,458	18.6%	\$90,913
Kingston Hill	Warwick	8	0	\$71,832	\$0	\$71,832	40.5%	\$29,100
Kingston Hill	West Warwick	5	0	\$44,895	\$0	\$44,895	64.8%	\$29,080
Kingston Hill	Westerly	6	0	\$53,874	\$0	\$53,874	30.2%	\$16,266
Kingston Hill	Woonsocket	1	0	\$8,979	\$0	\$8,979	85.4%	\$7,665
Kingston Hill Total		210	36	\$1,885,590	\$129,298	\$2,014,888	XX	\$545,206
Learning	Central Falls	327	301	\$2,936,133	\$1,081,072	\$4,017,205	94.4%	\$3,791,961
Learning	Cranston	2	1	\$17,958	\$3,592	\$21,550	53.6%	\$11,550
Learning	East Providence	1	0	\$8,979	\$0	\$8,979	59.5%	\$5,346
Learning	North Smithfield	1	0	\$8,979	\$0	\$8,979	37.4%	\$3,355
Learning	Pawtucket	120	101	\$1,077,480	\$362,752	\$1,440,232	83.3%	\$1,199,522
Learning	Providence	106	84	\$951,774	\$301,694	\$1,253,468	87.9%	\$1,101,212
Learning	Warwick	1	0	\$8,979	\$0	\$8,979	40.5%	\$3,638
Learning Total		558	487	\$5,010,282	\$1,749,109	\$6,759,391	XX	\$6,116,584
NEL/CPS	Burrillville	1	0	\$8,979	\$0	\$8,979	53.6%	\$4,809
NEL/CPS	Central Falls	7	7	\$62,853	\$25,141	\$87,994	94.4%	\$83,060
NEL/CPS	Coventry	3	3	\$26,937	\$10,775	\$37,712	49.0%	\$18,462
NEL/CPS	Cranston	80	62	\$718,320	\$222,679	\$940,999	53.6%	\$504,364
NEL/CPS	Cumberland	3	2	\$26,937	\$7,183	\$34,120	43.0%	\$14,666
NEL/CPS	East Providence	1	0	\$8,979	\$0	\$8,979	59.5%	\$5,346
NEL/CPS	Johnston	22	9	\$197,538	\$32,324	\$229,862	50.2%	\$115,293
NEL/CPS	North Providence	3	2	\$26,937	\$7,183	\$34,120	57.2%	\$19,500
NEL/CPS	Pawtucket	2	1	\$17,958	\$3,592	\$21,550	83.3%	\$17,948
NEL/CPS	Providence	22	19	\$197,538	\$68,240	\$265,778	87.9%	\$233,495
NEL/CPS	Scituate	5	1	\$44,895	\$3,592	\$48,487	21.2%	\$10,281
NEL/CPS	Warwick	14	4	\$125,706	\$14,366	\$140,072	40.5%	\$56,745
NEL/CPS	West Warwick	6	6	\$53,874	\$21,550	\$75,424	64.8%	\$48,854
NEL/CPS	Woonsocket	2	2	\$17,958	\$7,183	\$25,141	85.4%	\$21,463
NEL/CPS Total		171	118	\$1,535,409	\$423,809	\$1,959,218	XX	\$1,154,286
Nowell Academy	Barrington	1	1	\$8,979	\$3,592	\$12,571	17.5%	\$2,205
Nowell Academy	Central Falls	17	12	\$152,643	\$43,099	\$195,742	94.4%	\$184,767
Nowell Academy	Cranston	1	0	\$8,979	\$0	\$8,979	53.6%	\$4,813
Nowell Academy	East Providence	2	1	\$17,958	\$3,592	\$21,550	59.5%	\$12,829
Nowell Academy	Lincoln	1	0	\$8,979	\$0	\$8,979	40.0%	\$3,596
Nowell Academy	North Kingstown	1	1	\$8,979	\$3,592	\$12,571	28.1%	\$3,529
Nowell Academy	North Providence	1	1	\$8,979	\$3,592	\$12,571	57.2%	\$7,184
Nowell Academy	Pawtucket	30	26	\$269,370	\$93,382	\$362,752	83.3%	\$302,124
Nowell Academy	Providence	78	72	\$700,362	\$258,595	\$958,957	87.9%	\$842,475
Nowell Academy	Warwick	3	3	\$26,937	\$10,775	\$37,712	40.5%	\$15,278
Nowell Academy	Woonsocket	25	21	\$224,475	\$75,424	\$299,899	85.4%	\$256,026
Nowell Academy Total		160	138	\$1,436,640	\$495,641	\$1,932,281	XX	\$1,634,826
Nurses Institute	Bristol	3	3	\$26,937	\$10,775	\$37,712	26.8%	\$10,094
Nurses Institute	Burrillville	1	1	\$8,979	\$3,592	\$12,571	53.6%	\$6,732
Nurses Institute	Central Falls	13	11	\$116,727	\$39,508	\$156,235	94.4%	\$147,475
Nurses Institute	Cranston	15	13	\$134,685	\$46,691	\$181,376	53.6%	\$97,215
Nurses Institute	Cumberland	3	3	\$26,937	\$10,775	\$37,712	43.0%	\$16,210
Nurses Institute	East Providence	9	9	\$80,811	\$32,324	\$113,135	59.5%	\$67,354
Nurses Institute	Foster-Glocester	1	1	\$8,979	\$3,592	\$12,571	39.2%	\$4,934
Nurses Institute	Johnston	4	4	\$35,916	\$14,366	\$50,282	50.2%	\$25,220
Nurses Institute	Lincoln	4	3	\$35,916	\$10,775	\$46,691	40.0%	\$18,698

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Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Nurses Institute	Middletown	1	0	\$8,979	\$0	\$8,979	31.1%	\$2,796
Nurses Institute	North Kingstown	1	0	\$8,979	\$0	\$8,979	28.1%	\$2,521
Nurses Institute	North Providence	6	5	\$53,874	\$17,958	\$71,832	57.2%	\$41,053
Nurses Institute	North Smithfield	3	0	\$26,937	\$0	\$26,937	37.4%	\$10,065
Nurses Institute	Pawtucket	16	15	\$143,664	\$53,874	\$197,538	83.3%	\$164,523
Nurses Institute	Providence	170	165	\$1,526,430	\$592,614	\$2,119,044	87.9%	\$1,861,648
Nurses Institute	Warwick	10	7	\$89,790	\$25,141	\$114,931	40.5%	\$46,560
Nurses Institute	Warren	4	4	\$35,916	\$14,366	\$50,282	51.6%	\$25,946
Nurses Institute	West Warwick	1	1	\$8,979	\$3,592	\$12,571	64.8%	\$8,142
Nurses Institute	Woonsocket	7	6	\$62,853	\$21,550	\$84,403	85.4%	\$72,055
Nurses Institute Total		272	251	\$2,442,288	\$901,492	\$3,343,780	XX	\$2,629,242
Paul Cuffee	Providence	774	570	\$6,949,746	\$2,047,212	\$8,996,958	87.9%	\$7,904,116
Paul Cuffee Total		774	570	\$6,949,746	\$2,047,212	\$8,996,958	XX	\$7,904,116
RISE Mayoral	Burrillville	5	2	\$44,895	\$7,183	\$52,078	53.6%	\$27,892
RISE Mayoral	North Smithfield	9	4	\$80,811	\$14,366	\$95,177	37.4%	\$35,564
RISE Mayoral	Providence	1	0	\$8,979	\$0	\$8,979	87.9%	\$7,888
RISE Mayoral	Woonsocket	80	60	\$718,320	\$215,496	\$933,816	85.4%	\$797,208
RISE Mayoral Total		95	66	\$853,005	\$237,046	\$1,090,051		\$868,551
Segue Ins learn	Central Falls	240	217	\$2,154,960	\$779,377	\$2,934,337	94.4%	\$2,769,810
Segue Ins learn Total		240	217	\$2,154,960	\$779,377	\$2,934,337	XX	\$2,769,810
Southside Elementary	Providence	72	60	\$646,488	\$215,496	\$861,984	87.9%	\$757,281
Southside Elementary Total		72	60	\$646,488	\$215,496	\$861,984	XX	\$757,281
Times2	Providence	727	574	\$6,527,733	\$2,061,578	\$8,589,311	87.9%	\$7,545,985
Times2 Total		727	574	\$6,527,733	\$2,061,578	\$8,589,311	XX	\$7,545,985
Trinity	Providence	204	181	\$1,831,716	\$650,080	\$2,481,796	87.9%	\$2,180,337
Trinity Total		204	181	\$1,831,716	\$650,080	\$2,481,796	XX	\$2,180,337
Village Green	Barrington	3	1	\$26,937	\$3,592	\$30,529	17.5%	\$5,356
Village Green	Central Falls	10	10	\$89,790	\$35,916	\$125,706	94.4%	\$118,658
Village Green	Charlestown	1	0	\$8,979	\$0	\$8,979	19.5%	\$1,752
Village Green	Coventry	1	0	\$8,979	\$0	\$8,979	49.0%	\$4,396
Village Green	Cranston	6	4	\$53,874	\$14,366	\$68,240	53.6%	\$36,576
Village Green	Cumberland	4	2	\$35,916	\$7,183	\$43,099	43.0%	\$18,526
Village Green	East Greenwich	1	0	\$8,979	\$0	\$8,979	8.7%	\$784
Village Green	East Providence	17	14	\$152,643	\$50,282	\$202,925	59.5%	\$120,809
Village Green	Foster-Glocester	1	0	\$8,979	\$0	\$8,979	39.2%	\$3,524
Village Green	Hopkinton	1	1	\$8,979	\$3,592	\$12,571	45.5%	\$5,719
Village Green	Lincoln	3	3	\$26,937	\$10,775	\$37,712	40.0%	\$15,103
Village Green	North Providence	2	1	\$17,958	\$3,592	\$21,550	57.2%	\$12,316
Village Green	Pawtucket	23	21	\$206,517	\$75,424	\$281,941	83.3%	\$234,819
Village Green	Providence	142	140	\$1,275,018	\$502,824	\$1,777,842	87.9%	\$1,561,891
Village Green	Richmond	2	1	\$17,958	\$3,592	\$21,550	36.4%	\$7,839
Village Green	South Kingstown	1	0	\$8,979	\$0	\$8,979	18.6%	\$1,671
Village Green	Warwick	2	2	\$17,958	\$7,183	\$25,141	40.5%	\$10,185
Village Green	West Warwick	3	2	\$26,937	\$7,183	\$34,120	64.8%	\$22,101
Village Green	Woonsocket	2	1	\$17,958	\$3,592	\$21,550	85.4%	\$18,397
Village Green Total		225	203	\$2,020,275	\$729,095	\$2,749,370	XX	\$2,200,422
Davies Car/Tech	Central Falls	159	136	\$1,427,661	\$488,458	\$1,916,119	94.4%	\$1,808,682
Davies Car/Tech	Cranston	2	1	\$17,958	\$3,592	\$21,550	53.6%	\$11,550
Davies Car/Tech	Cumberland	9	5	\$80,811	\$17,958	\$98,769	43.0%	\$42,455
Davies Car/Tech	East Providence	3	2	\$26,937	\$7,183	\$34,120	59.5%	\$20,313
Davies Car/Tech	Johnston	3	2	\$26,937	\$7,183	\$34,120	50.2%	\$17,114
Davies Car/Tech	Lincoln	40	17	\$359,160	\$61,057	\$420,217	40.0%	\$168,285
Davies Car/Tech	North Providence	64	31	\$574,656	\$111,340	\$685,996	57.2%	\$392,052
Davies Car/Tech	Pawtucket	523	329	\$4,696,017	\$1,181,636	\$5,877,653	83.3%	\$4,895,306
Davies Car/Tech	Providence	55	38	\$493,845	\$136,481	\$630,326	87.9%	\$553,761
Davies Car/Tech	Smithfield	12	4	\$107,748	\$14,366	\$122,114	26.0%	\$31,778

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Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Davies Car/Tech	Woonsocket	5	5	\$44,895	\$17,958	\$62,853	85.4%	\$53,658
Davies Car/Tech Total		875	570	\$7,856,625	\$2,047,212	\$9,903,837	XX	\$7,994,955
Metropolitan	Barrington	5	1	\$44,895	\$3,592	\$48,487	17.5%	\$8,507
Metropolitan	Bristol	16	6	\$143,664	\$21,550	\$165,214	26.8%	\$44,221
Metropolitan	Burrillville	4	2	\$35,916	\$7,183	\$43,099	53.6%	\$23,083
Metropolitan	Central Falls	29	22	\$260,391	\$79,015	\$339,406	94.4%	\$320,376
Metropolitan	Charlestown	5	0	\$44,895	\$0	\$44,895	19.5%	\$8,762
Metropolitan	Coventry	6	1	\$53,874	\$3,592	\$57,466	49.0%	\$28,132
Metropolitan	Cranston	29	19	\$260,391	\$68,240	\$328,631	53.6%	\$176,142
Metropolitan	Cumberland	9	5	\$80,811	\$17,958	\$98,769	43.0%	\$42,455
Metropolitan	East Greenwich	4	1	\$35,916	\$3,592	\$39,508	8.7%	\$3,448
Metropolitan	East Providence	32	18	\$287,328	\$64,649	\$351,977	59.5%	\$209,546
Metropolitan	Foster-Glocester	4	2	\$35,916	\$7,183	\$43,099	39.2%	\$16,915
Metropolitan	Jamestown	10	5	\$89,790	\$17,958	\$107,748	7.4%	\$8,000
Metropolitan	Johnston	7	3	\$62,853	\$10,775	\$73,628	50.2%	\$36,930
Metropolitan	Lincoln	4	2	\$35,916	\$7,183	\$43,099	40.0%	\$17,260
Metropolitan	Little Compton	1	0	\$8,979	\$0	\$8,979	12.0%	\$1,079
Metropolitan	Middletown	13	7	\$116,727	\$25,141	\$141,868	31.1%	\$44,179
Metropolitan	Narragansett	7	1	\$62,853	\$3,592	\$66,445	16.2%	\$10,759
Metropolitan	Newport	27	15	\$242,433	\$53,874	\$296,307	45.7%	\$135,350
Metropolitan	North Kingstown	15	5	\$134,685	\$17,958	\$152,643	28.1%	\$42,849
Metropolitan	North Providence	15	9	\$134,685	\$32,324	\$167,009	57.2%	\$95,447
Metropolitan	North Smithfield	3	2	\$26,937	\$7,183	\$34,120	37.4%	\$12,749
Metropolitan	Pawtucket	50	37	\$448,950	\$132,889	\$581,839	83.3%	\$484,595
Metropolitan	Portsmouth	8	4	\$71,832	\$14,366	\$86,198	14.4%	\$12,444
Metropolitan	Providence	372	318	\$3,340,188	\$1,142,129	\$4,482,317	87.9%	\$3,937,859
Metropolitan	Richmond	3	0	\$26,937	\$0	\$26,937	36.4%	\$9,799
Metropolitan	Scituate	2	1	\$17,958	\$3,592	\$21,550	21.2%	\$4,569
Metropolitan	Smithfield	5	2	\$44,895	\$7,183	\$52,078	26.0%	\$13,552
Metropolitan	South Kingstown	16	3	\$143,664	\$10,775	\$154,439	18.6%	\$28,745
Metropolitan	Tiverton	19	8	\$170,601	\$28,733	\$199,334	33.8%	\$67,433
Metropolitan	Warren	9	3	\$80,811	\$10,775	\$91,586	51.6%	\$47,260
Metropolitan	Warwick	32	18	\$287,328	\$64,649	\$351,977	40.5%	\$142,590
Metropolitan	West Warwick	6	4	\$53,874	\$14,366	\$68,240	64.8%	\$44,201
Metropolitan	Woonsocket	51	39	\$457,929	\$140,072	\$598,001	85.4%	\$510,520
Metropolitan Total		818	563	\$7,344,822	\$2,022,071	\$9,366,893	XX	\$6,589,756
Urban Collab (UCAP)	Central Falls	8	5	\$71,832	\$17,958	\$89,790	94.4%	\$84,756
Urban Collab (UCAP)	Cranston	7	6	\$62,853	\$21,550	\$84,403	53.6%	\$45,239
Urban Collab (UCAP)	Cumberland	1	1	\$8,979	\$3,592	\$12,571	43.0%	\$5,403
Urban Collab (UCAP)	Providence	122	96	\$1,095,438	\$344,794	\$1,440,232	87.9%	\$1,265,290
Urban Collab (UCAP) Total		138	108	\$1,239,102	\$387,893	\$1,626,995	XX	\$1,400,687