

State of Rhode Island DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION Shepard Building 255 Westminster Street Providence. Rhode Island 02903-3400

January 11, 2022

TO: Members of the Council on Elementary and Secondary Education

FROM: Angélica Infante-Green, Commissioner a. Infante

SUBJECT: Recommendation of Facility Equity Initiative Projects

The Fiscal Year 2022 State Budget allocated \$80M for School Construction Aid, which includes \$0.6M to the SBA Capital Fund and \$79.4M for Housing Aid commitments. Due to COVID-19's significant impact on planning and construction, only \$71M of Housing Aid was distributed in FY 2022. Pursuant to RIGL 45-38.2-2, Housing Aid savings are allocated toward the SBA Capital Fund. By partnering with the Office of Energy Resources (OER) and the Office of Opportunity, Equity and Diversity (ODEO), we are able to award \$13,392,362 in FY 2022 SBA Capital Fund to fund the Facility Equity Initiative pilot program.

The SBA Capital Fund may be used to repair public school facilities and is distributed on a priority basis to ensure that funding has the greatest impact on facility gaps in the State's priority areas, including creating facility equity between districts. The SBA at the RI Department of Education received 53 applications from 5 LEAs totaling \$68,697,659. Applications were reviewed based on a prioritization rubric developed by the SBA and by a scoring committee comprised of members from RIDE, OER, and ODEO. On November 30, 2021, the Scoring Committee recommended funding for 26 projects totaling \$13.4M.

RECOMMENDATION: THAT, the Council approves allocation of \$13,392,362 of the FY22 SBA Capital Fund as follows:

| a. | Providence | \$4 | 453,002 |
|----|---------------|------|-----------|
| b. | Pawtucket | \$ 4 | 1,355,836 |
| c. | Central Falls | \$ 3 | 3,590,870 |
| d. | Woonsocket | \$ | 500,000 |
| e. | West Warwick | \$ | 492,654 |

Attachment 1

Facility Equity Initiative Summary

| LEA | # of Funded Projects | Approximate # of Students Impacted | Project Summary | Capital Fund Amount | Minimum MBE Utilization |
|---------------|-------------------------|--|--|---------------------|----------------------------|
| Providence | 10 | 4,119 | Auditorium Upgrades, Lighting, Media Center, Parent/Community Rooms, "Eden Park" | \$4,453,002 | \$667,950 |
| Pawtucket | 8 | 3,485 | Media Centers, STEAM room, Cafeteria Modernization | \$4,355,836 | \$653,375 |
| Central Falls | 6 | 729 | Media Center, Sciences Labs, 21st Century Technology and Furniture Upgrades | \$3,590,870 | \$538,631 |
| Woonsocket | 1 | 1,644 | Science Labs | \$500,000 | \$75,000 |
| West Warwick | 1 | 1,087 | 21st Century Classroom | \$492,654 | \$73,898 |
| TOTAL | 26 | 11,064 | | \$13,392,362 | \$2,008,854 |

The Facility Equity Initiative is intended to fund high impact educational enhancements in the needlest communities in the State, consistent with State Priorities, RIDE's Strategic Plan, and Rhode Island General Law. The Facility Equity Initiative will leverage Office of Energy Resource dollars to complete \$13.4M worth of projects that will provide at least \$2M in economic opportunities for Minority-Owned Businesses. These high priority projects will provide transformative 21st century learning spaces to students in these communities by December 31, 2022.

Facility Equity Initiative Projects by School

| Central Falls | |
|---------------------------|-------------|
| Calcutt Middle School (6) | \$3,590,870 |
| Central Falls Total | \$3,590,870 |

| Pawtucket | |
|------------------------------|-------------|
| Cunningham Elementary School | \$331,115 |
| Little Elementary School | \$438,690 |
| Varieur Elementary School | \$860,335 |
| Curtis Elementary School | \$540,352 |
| McCabe Elementary School | \$1,059,420 |
| Fallon Elementary School | \$409,750 |
| Slater Middle School | \$190,000 |
| Goff Middle School | \$526,174 |
| Pawtucket Total | \$4,355,836 |

| Total Schools | 17 |
|------------------------|--------------|
| Total Projects | 26 |
| SBA Capital Fund Total | \$13,392,362 |

| Woonsocket | |
|------------------------|-----------|
| Woonsocket High School | \$500,000 |
| Woonsocket Total | \$500,000 |

| Providence | |
|------------------------------------|-------------|
| Hope High School (2) | \$1,759,706 |
| Nathanael Greene Middle School (3) | \$1,235,128 |
| Classical High School | \$500,000 |
| D'Abate Elementary School (2) | \$558,168 |
| Pleasant View Elementary School | \$200,000 |
| MLK Elementary School | \$200,000 |
| Pawtucket Total | \$4,453,002 |

| West Warwick | |
|-----------------------|-----------|
| Deering Middle School | \$492,654 |
| West Warwick Total | \$492,654 |

Facility Equity Initiative Projects

| District | Project | Location | Cost |
|---|---|---|--|
| Providence | Media Center Creation | Nathanael Greene Middle School | \$500,000 |
| Providence | Parent/Community Room | Nathanael Greene Middle School | \$200,000 |
| Providence | Auditorium Upgrades | Hope High School | \$1,000,000 |
| Providence | Parent/Community Room | D'Abate Elementary School | \$200,000 |
| Providence | Parent/Community Room | MLK Elementary School | \$200,000 |
| Providence | Parent/Community Room | Pleasant View Elementary School | \$200,000 |
| Providence | Nurse's Suite | Classical High School | \$500,000 |
| Providence | LED Lighting | Hope High School | \$759,706 |
| Providence | LED Lighting | Nathanael Greene Middle School | \$535,128 |
| Providence | "Eden Park" | D'Abate Elementary School | \$358,168 |
| Central Falls | Library to Media Center Conversion | Calcutt Middle School | \$520,000 |
| Central Falls | Science Labs Renovations | Calcutt Middle School | \$351,000 |
| Central Falls | 21st Century Furniture | Calcutt Middle School | \$1,196,000 |
| Central Falls | 21st Century Technology | Calcutt Middle School | \$1,196,000 |
| Central Falls | Signage and Building Improvements | Calcutt Middle School | \$316,368 |
| Central Falls | Paint | Calcutt Middle School | \$11,502 |
| Pawtucket | Library to Media Center Conversion | | \$331,115 |
| | | Cunningham Elementary School | |
| Pawtucket | Library to Media Center Conversion | Little Elementary School | \$438,690 |
| Pawtucket | Library to Media Center Conversion | Varieur Elementary School | \$860,335 |
| Pawtucket | Library to Media Center Conversion | Curtis Elementary School | \$540,352 |
| Pawtucket | Library to Media Center Conversion | Fallon Elementary School | \$409,750 |
| Pawtucket | Library to Media Center Conversion | McCabe Elementary School | \$1,059,420 |
| Pawtucket | Cafeteria Modernization | Slater Middle School | \$190,000 |
| Pawtucket | STEAM Room | Goff Middle School | \$526,174 |
| Woonsocket | Science Labs Renovations | High School | \$500,000 |
| West Warwick | 21st Century Classroom | Deering Middle School | \$492,654 |
| TOTAL | | | \$13,392,362 |
| | | | |
| Central Falls | Ceiling Tiles/Lighting | Calcutt Middle School | \$465,920 |
| Central Falls Central Falls | Ceiling Tiles/Lighting Restroom Upgrades | Calcutt Middle School Calcutt Middle School | \$465,920 \$1,040,000 |
| | | | |
| Central Falls | Restroom Upgrades | Calcutt Middle School | \$1,040,000 |
| Central Falls Pawtucket | Restroom Upgrades Auditorium | Calcutt Middle School Jenks Middle School | \$1,040,000 \$2,240,225 |
| Central Falls Pawtucket Pawtucket | Restroom Upgrades Auditorium Auditorium | Calcutt Middle School Jenks Middle School Slater Middle School | \$1,040,000 \$2,240,225 \$2,036,308 |
| Central Falls Pawtucket Pawtucket Pawtucket | Restroom Upgrades Auditorium Auditorium Multi-Purpose Room | Calcutt Middle School Jenks Middle School Slater Middle School Varieur Elementary School | \$1,040,000 \$2,240,225 \$2,036,308 \$1,900,000 |
| Central Falls Pawtucket Pawtucket Pawtucket Pawtucket | Restroom Upgrades Auditorium Auditorium Multi-Purpose Room Gymnasium | Calcutt Middle School Jenks Middle School Slater Middle School Varieur Elementary School Slater Middle School Goff Middle School | \$1,040,000 \$2,240,225 \$2,036,308 \$1,900,000 \$2,656,222 |
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| Central Falls Pawtucket Pawtucket Pawtucket Pawtucket Pawtucket Pawtucket Providence | Restroom Upgrades Auditorium Auditorium Multi-Purpose Room Gymnasium Gymnasium "Eden Park" | Calcutt Middle School Jenks Middle School Slater Middle School Varieur Elementary School Slater Middle School Goff Middle School | \$1,040,000 \$2,240,225 \$2,036,308 \$1,900,000 \$2,656,222 \$2,313,050 \$5,641,832 |
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Did not score high enough to be selected

Did not meet threshold