

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	

LOCATION Summary Level - Expenditures in \$

00 Central Office	7,126	2,000	210,000	67,000	2,000	9,032,000	759,000
01 Education Services	2,281	2,000	1,203,000	347,000	2,000	34,492,000	2,233,000
02 Business Services	250	0	619,000	239,000	0	22,072,000	2,414,000
03 Elementary Schools	0	0	3,658,000	1,488,000	0	139,357,000	14,693,000
04 Middle Schools	0	0	1,874,000	399,000	0	58,336,000	7,189,000
05 High Schools	2,638,467	0	2,700,000	823,000	0	89,409,000	10,826,000
06 Alternative Schools	89,092	0	89,000	7,000	0	2,029,000	134,000
07 Other Schools	0	0	0	0	0	2,428,000	299,000
08 Non Public/Private	0	0	4,000	0	0	18,612,000	1,463,000
09 Preschools (In-District)	0	0	0	0	0	1,438,000	79,000
10 Charter Schools	0	0	0	0	0	5,832,000	299,000
11 Collaboratives	0	0	0	0	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	7,000	1,000	0	344,000	8,000
15 Out of District Transportation	0	0	0	0	0	1,543,000	148,000
23 Summer School-Elementary	0	0	35,000	3,000	0	149,000	6,000
24 Summer School-Middle	0	0	0	0	0	162,000	4,000
25 Summer School-High	0	0	37,000	3,000	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	2,737,216	4,000	10,436,000	3,377,000	(279,000)	387,066,000	40,758,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

LOCATION Summary Level - Expenditures in %								
00 Central Office	0%	0%	5%	2%	0%	10%	2%	
01 Education Services	0%	0%	19%	9%	0%	20%	6%	
02 Business Services	0%	0%	13%	7%	0%	20%	7%	
03 Elementary Schools	0%	0%	88%	39%	0%	90%	36%	
04 Middle Schools	0%	0%	80%	13%	0%	80%	16%	
05 High Schools	96%	0%	96%	29%	0%	100%	28%	
06 Alternative Schools	3%	0%	3%	0%	0%	0%	0%	
07 Other Schools	0%	0%	0%	0%	0%	20%	1%	
08 Non Public/Private	0%	0%	0%	0%	0%	10%	2%	
09 Preschools (In-District)	0%	0%	0%	0%	0%	0%	0%	
10 Charter Schools	0%	0%	0%	0%	0%	0%	0%	
11 Collaboratives	0%	0%	0%	0%	0%	0%	0%	
12 RIDE	0%	0%	0%	0%	0%	0%	0%	
13 Public Out of State	0%	0%	0%	0%	0%	0%	0%	
14 Adult Education	0%	0%	0%	0%	0%	0%	0%	
15 Out of District Transportation	0%	0%	0%	0%	0%	0%	0%	
23 Summer School-Elementary	0%	0%	1%	0%	0%	0%	0%	
24 Summer School-Middle	0%	0%	0%	0%	0%	0%	0%	
25 Summer School-High	0%	0%	1%	0%	0%	0%	0%	
33 After School-Elementary	0%	0%	0%	0%	0%	0%	0%	
34 After School-Middle	0%	0%	0%	0%	0%	0%	0%	
35 After School-High	0%	0%	0%	0%	0%	0%	0%	
Total	100%	100%	100%	100%	100%	100%	100%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	30	7	653	267	7	2,218	319
01 Education Services	10	10	2,424	1,234	10	6,761	1,049
02 Business Services	1	1	1,951	976	1	9,744	1,240
03 Elementary Schools	#DIV/0!	Calc'd by School Type ADM		10,074	Calc'd by School Type ADM		11,624
04 Middle Schools	#DIV/0!	Calc'd by School Type ADM		13,560	Calc'd by School Type ADM		12,296
05 High Schools	16,249	Calc'd by School Type ADM		10,309	Calc'd by School Type ADM		12,906
06 Alternative Schools	375	0	375	29	0	592	37
07 Other Schools	0	0	0	0	0	5,195	301
08 Non Public/Private	0	0	15	1	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		48,240
10 Charter Schools	0	0	0	0	0	475	49
11 Collaboratives	0	0	0	0	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	25	2	0	34	1
15 Out of District Transportation	0	0	0	0	0	513	48
23 Summer School-Elementary	0	0	116	12	0	116	5
24 Summer School-Middle	0	0	0	0	0	19	1
25 Summer School-High	0	0	175	13	(12)	175	6
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
Total	#DIV/0!			36,478		88,511	

FUNCTION Summary Level - Expenditures in \$							
00 Workers Compensation/Unemployment	7,126	1,000	76,000	31,000	1,000	3,714,000	258,000
1 Instruction	1,541,533	343,000	3,986,000	1,832,000	343,000	188,235,000	21,808,000
2 Instructional Support	613,178	120,000	1,199,000	582,000	120,000	65,782,000	6,925,000
3 Operations	317,971	128,000	1,561,000	492,000	128,000	68,152,000	6,324,000
4 Other Commitments	0	0	90,000	11,000	0	31,565,000	3,667,000
5 Leadership	257,408	138,000	891,000	428,000	138,000	21,419,000	2,343,000
Total	2,737,216	730,000	7,803,000	3,376,000	730,000	378,867,000	41,325,000

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	2%	1%	0%	0%	1%
1 Instruction	56%	44%	59%	53%	40%	60%	53%
2 Instructional Support	22%	10%	26%	18%	10%	30%	17%
3 Operations	12%	10%	22%	14%	10%	30%	15%
4 Other Commitments	0%	0%	4%	0%	0%	30%	6%
5 Leadership	9%	7%	27%	14%	0%	30%	8%
Total	100%						

FUNCTION Summary Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	30	7	194	117	7	1,819	95

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Instruction	6,494	5,762	8,820	6,974	5,762	34,690	8,038
2 Instructional Support	2,583	1,137	3,520	2,217	1,137	27,128	2,552
3 Operations	1,340	1,140	2,684	1,872	1,140	11,380	2,331
4 Other Commitments	0	0	502	41	0	7,334	1,144
5 Leadership	1,084	965	4,190	1,631	608	10,630	864
Total	11,531	10,905	15,664	12,852	10,905	88,525	15,024

FUNCTION Intermediate Level - Expenditures in \$							
00 Workers Compensation/Unemployment	7,126	1,000	76,000	31,000	1,000	3,714,000	258,000
11 Face-to-Face Teaching	1,463,530	252,000	3,647,000	1,680,000	252,000	180,943,000	20,876,000
12 Classroom Materials	78,002	44,000	339,000	153,000	44,000	7,291,000	932,000
21 Pupil Support	217,850	10,000	536,000	237,000	10,000	25,231,000	2,660,000
22 Teacher Support	78,619	52,000	445,000	155,000	52,000	15,994,000	1,000,000
23 Program Support	316,709	27,000	357,000	185,000	27,000	23,980,000	3,209,000
24 Assessments	0	0	49,000	5,000	0	638,000	92,000
31 Non-Instructional Student Services	13,658	1,000	487,000	74,000	1,000	29,277,000	2,575,000
32 Facilities	235,229	13,000	593,000	221,000	13,000	31,050,000	3,012,000
33 Business Services	69,085	69,000	481,000	197,000	69,000	7,825,000	736,000
41 Contingencies	0	0	0	0	195,000	368,000	281,000
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	0	0	37,000	4,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	90,000	7,000	0	760,000	104,000
51 School Management	255,127	83,000	529,000	264,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	0	0	231,000	56,000	0	3,795,000	310,000
53 District Management	2,281	2,000	271,000	109,000	2,000	1,452,000	336,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	2,737,216	554,000	8,168,000	3,378,000	749,000	380,539,000	41,919,000

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	2%	1%	0%	0%	1%
11 Face-to-Face Teaching	53%	33%	56%	48%	30%	60%	50%
12 Classroom Materials	3%	1%	12%	5%	0%	10%	3%
21 Pupil Support	8%	1%	18%	7%	0%	20%	6%
22 Teacher Support	3%	2%	9%	5%	0%	10%	3%
23 Program Support	12%	1%	12%	6%	0%	20%	7%
24 Assessments	0%	0%	2%	0%	0%	0%	0%
31 Non-Instructional Student Services	0%	0%	7%	2%	0%	20%	5%
32 Facilities	9%	2%	9%	6%	0%	10%	7%
33 Business Services	3%	3%	12%	6%	0%	10%	3%
41 Contingencies	0%	0%	0%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	0%	0%	1%	0%	0%	30%	6%
44 Legal Obligations	0%	0%	4%	0%	0%	0%	0%
51 School Management	9%	4%	20%	9%	0%	20%	6%
52 Program/Operations Management	0%	0%	5%	1%	0%	0%	1%
53 District Management	0%	0%	7%	4%	0%	10%	2%
Total	100%						

FUNCTION Intermediate Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	30	7	194	117	7	1,819	95

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers							
District ID:	500	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch	MIN	MAX	AVG
Student Count:	237.38	0.00	0.00	162.38	0.00	MIN	MAX	AVG
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00	MIN	MAX	AVG
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64	Charter		
						State		
		MIN	MAX	AVG		MIN	MAX	AVG
11 Face-to-Face Teaching	6,165	4,236	7,949	6,393		4,236	32,115	7,695
12 Classroom Materials	329	206	1,526	581		156	2,575	343
21 Pupil Support	918	168	2,499	903		168	6,669	981
22 Teacher Support	331	331	1,338	591		95	1,338	369
23 Program Support	1,334	177	1,392	705		177	19,410	1,183
24 Assessments	0	0	221	18		0	221	20
31 Non-Instructional Student Services								
	58	10	897	282		10	4,252	949
32 Facilities	991	219	1,127	840		219	3,235	1,110
33 Business Services	291	291	1,538	750		132	6,727	271
41 Contingencies	0	0	0	0		0	107	4
42 Capital	0	0	0	0		0	0	0
43 Out-of-District Obligations	0	0	131	14		0	7,334	1,132
44 Legal Obligations	0	0	502	28		(0)	502	7
51 School Management	1,075	545	3,151	1,003		427	8,613	672
52 Program/Operations Management	0	0	649	212		0	649	68
53 District Management	10	10	904	415		10	2,017	124
Total	11,531	10,905	15,664	12,852		10,905	88,525	15,024

FUNCTION Detail Level - Expenditures in \$

00 Workers Compensation/Unemployment	7,126	1,000	76,000	31,000		1,000	3,714,000	258,000
111 Instructional Teachers	1,429,324	244,000	3,432,000	1,489,000		244,000	150,310,000	19,408,000
112 Substitutes	34,206	0	215,000	62,000		1,000	12,946,000	592,000
113 Instructional Paraprofessionals	0	0	355,000	129,000		0	17,688,000	1,039,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
121 Pupil-Use Technology and Software	47,118	3,000	189,000	63,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	30,885	19,000	217,000	90,000	19,000	5,238,000	512,000
211 Guidance and Counseling	78,148	0	392,000	51,000	17,000	7,462,000	1,080,000
212 Library and Media	0	0	93,000	23,000	1,000	3,845,000	557,000
213 Extracurricular	0	0	280,000	49,000	1,000	1,564,000	364,000
214 Student Health and Services	123,521	8,000	238,000	107,000	8,000	9,052,000	839,000
215 Academic Interventions	16,181	0	71,000	7,000	5,000	3,308,000	263,000
221 Curriculum Development	59,762	0	170,000	47,000	0	3,166,000	266,000
222 Staff Development and Support	18,857	19,000	329,000	108,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	87,242	0	87,000	38,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	229,467	10,000	337,000	148,000	10,000	17,129,000	2,680,000
241 Academic Student Assessment	0	0	49,000	5,000	0	638,000	92,000
311 Transportation	13,658	0	443,000	43,000	2,000	13,767,000	1,714,000
312 Food Service	0	0	98,000	26,000	1,000	12,055,000	1,016,000
313 Safety	0	0	31,000	5,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	235,229	13,000	593,000	221,000	13,000	31,050,000	3,012,000
331 Data Processing	0	0	194,000	23,000	1,000	2,381,000	186,000
332 Business Operations	69,085	55,000	321,000	174,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	0	0	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
431 Public, Parochial, Private, Charter Pass-	0	0	25,000	2,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	0	0	1,000	0	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	0	0	12,000	2,000	0	481,000	169,000
441 Claims and Settlements	0	0	90,000	7,000	0	760,000	104,000
511 Principals and Assistant Principals							
	152,379	48,000	316,000	146,000	48,000	9,989,000	1,171,000
512 School Office	102,748	36,000	258,000	118,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators							
	0	0	231,000	56,000	0	3,795,000	310,000
531 Superintendent and School Board							
	950	1,000	267,000	91,000	1,000	1,288,000	252,000
532 Legal	1,331	0	85,000	18,000	1,000	577,000	88,000
Total	2,737,216	457,000	9,495,000	3,379,000	667,000	384,419,000	43,519,000

FUNCTION Detail Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	2%	1%	0%	0%	1%
111 Instructional Teachers	52%	27%	52%	42%	30%	60%	46%
112 Substitutes	1%	0%	4%	1%	0%	0%	1%
113 Instructional Paraprofessionals	0%	0%	15%	4%	0%	10%	3%
121 Pupil-Use Technology and Software							
	2%	0%	7%	2%	0%	10%	1%
122 Instructional Materials/Trips/Supplies							
	1%	1%	7%	3%	0%	10%	2%
211 Guidance and Counseling	3%	0%	13%	2%	0%	10%	2%
212 Library and Media	0%	0%	2%	0%	0%	0%	1%
213 Extracurricular	0%	0%	5%	1%	0%	10%	1%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
214 Student Health and Services	5%	1%	11%	3%	0%	10%	2%
215 Academic Interventions	1%	0%	1%	0%	0%	0%	0%
221 Curriculum Development	2%	0%	4%	1%	0%	0%	1%
222 Staff Development and Support	1%	1%	7%	3%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	3%	0%	3%	2%	0%	0%	1%
232 Therapists, Psychologists et al	8%	0%	9%	4%	0%	20%	6%
241 Academic Student Assessment	0%	0%	2%	0%	0%	0%	0%
311 Transportation	0%	0%	6%	1%	0%	20%	3%
312 Food Service	0%	0%	7%	1%	0%	10%	2%
313 Safety	0%	0%	0%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	9%	2%	9%	6%	0%	10%	7%
331 Data Processing	0%	0%	3%	1%	0%	0%	0%
332 Business Operations	3%	3%	12%	6%	0%	10%	3%
411 Budgeted Contingencies	0%	0%	0%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	0%	0%	1%	0%	0%	30%	4%
432 Retiree Benefits and Other	0%	0%	0%	0%	0%	10%	1%
433 Enterprise and Community Service Operations	0%	0%	0%	0%	0%	0%	0%
441 Claims and Settlements	0%	0%	4%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	6%	2%	15%	5%	0%	20%	4%
512 School Office	4%	2%	5%	4%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%	0%	5%	1%	0%	0%	1%
531 Superintendent and School Board	0%	0%	6%	3%	0%	10%	1%
532 Legal	0%	0%	4%	1%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

FUNCTION Detail Level - Expenditures Per Pupil	
00 Workers Compensation/Unemployment	30
111 Instructional Teachers	6,021
112 Substitutes	144
113 Instructional Paraprofessionals	0
121 Pupil-Use Technology and Software	198
122 Instructional Materials/Trips/Supplies	130
211 Guidance and Counseling	329
212 Library and Media	0
213 Extracurricular	0
214 Student Health and Services	520
215 Academic Interventions	68

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
221 Curriculum Development	252	0	691	179	0	691	275
222 Staff Development and Support	79	79	864	412	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	368	0	439	144	0	1,350	988
232 Therapists, Psychologists et al	967	54	1,253	562	54	18,060	20
241 Academic Student Assessment	0	0	221	18	0	221	559
311 Transportation	58	0	689	165	0	4,007	346
312 Food Service	0	0	897	98	0	897	346
313 Safety	0	0	48	19	0	197	45
321 Building Upkeep/Utilities/Maintenance	991	219	1,127	840	219	3,235	1,110
331 Data Processing	0	0	529	87	0	529	62
332 Business Operations	291	291	1,519	663	82	6,486	209
411 Budgeted Contingencies	0	0	0	0	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	88	7	0	6,571	839
432 Retiree Benefits and Other	0	0	9	0	(28)	2,561	272
433 Enterprise and Community Service Operations	0	0	54	6	0	625	22
441 Claims and Settlements	0	0	502	28	(0)	502	7
511 Principals and Assistant Principals	642	202	2,358	555	202	4,432	432
512 School Office	433	232	794	448	32	4,181	240

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	649	212	0	649	68
531 Superintendent and School Board	4	4	794	347	4	1,228	93
532 Legal	6	0	474	68	0	1,091	31
Total	11,531	10,905	15,664	12,852	10,905	88,525	15,024

PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	494,839	10,000	495,000	124,000	10,000	10,611,000	1,016,000
1 Regular Elementary/Secondary Education	2,011,650	718,000	6,589,000	2,857,000	141,000	265,724,000	28,274,000
2 Special Education	219,727	18,000	644,000	270,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	0	0	1,000	0	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	0	0	177,000	23,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	0	0	1,000	0	0	6,058,000	687,000
School	11,000	0	178,000	38,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	220,000	20,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	0	0	270,000	44,000	1,000	1,543,000	373,000
Total	2,737,216	746,000	8,575,000	3,376,000	168,000	393,480,000	41,960,000

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	18%	1%	18%	4%	0%	20%	3%
1 Regular Elementary/Secondary Education	73%	72%	97%	85%	0%	100%	72%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
2 Special Education	8%	1%	14%	8%	0%	90%	19%
3 Vocational and Technical Education Programs	0%	0%	0%	0%	0%	90%	3%
4 Bilingual/ESL Education	0%	0%	3%	0%	0%	10%	1%
5 Non-Public Schools Programs	0%	0%	0%	0%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%	0%	3%	1%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%
8 Community Services Programs	0%	0%	10%	1%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	0%	0%	4%	1%	0%	0%	1%
Total	100%	100%	100%	100%	100%	100%	100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<p>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers					
District ID:	500	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	237.38	0.00	0.00	162.38	0.00	
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00	
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64	
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

7 Community/Jr College Education Programs
 8 Community Services Programs
 9 Co-Curricular and Extracurricular Activities
Total

SUBJECT Summary Level - Expenditures in \$

00 General Education	896,150	275,000	3,161,000	1,468,000	275,000	108,740,000	11,120,000
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	59,524	0	132,000	61,000	1,000	3,651,000	564,000
03 Business	0	0	0	0	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	183,322	0	375,000	112,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	0	0	177,000	23,000	4,000	12,264,000	828,000
07 Foreign Languages	0	0	93,000	31,000	2,000	4,551,000	759,000
08 Guidance	78,148	0	449,000	55,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	0	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	0	0	2,000	0	0	1,170,000	154,000
12 Physical Education and Health	121,575	0	179,000	64,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	0	0	0	0	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	0	0	173,000	13,000	0	5,296,000	921,000
15 Mathematics	157,790	0	296,000	114,000	1,000	12,745,000	1,554,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
16 Music/Theatre/Performing Arts/Drama	0	0	182,000	44,000	0	3,431,000	563,000
17 Natural Sciences	162,327	0	279,000	92,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	0	0	199,000	199,000	199,000
19 Social Sciences	251,380	0	280,000	84,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	128,041	0	286,000	44,000	1,000	2,521,000	367,000
21 Special Education	187,218	18,000	629,000	257,000	18,000	80,451,000	8,957,000
22 Co-Curricular Activities/Athletics	0	0	12,000	1,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	0	0	187,000	21,000	1,000	490,000	73,000
24 Literacy and Reading	49,083	0	305,000	68,000	15,000	4,968,000	978,000
25 Non-Instruction	443,773	211,000	1,832,000	778,000	211,000	90,132,000	8,209,000
26 Library Science	7,885	0	91,000	23,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	11,000	0	136,000	24,000	0	1,388,000	161,000
28 Accreditation	0	0	0	0	0	22,000	8,000
29 Senior Project	0	0	0	0	1,000	121,000	47,000
Total	2,737,216	504,000	9,256,000	3,377,000	856,000	390,145,000	44,743,000

SUBJECT Summary Level - Expenditures in %								
00 General Education	33%	16%	71%	42%	32%	28%	25%	
01 Agriculture	0%	0%	0%	0%	1%	0%	0%	
02 Art	2%	0%	4%	2%	0%	1%	1%	
03 Business	0%	0%	0%	0%	0%	0%	1%	
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%	
05 English Language Arts	7%	0%	12%	4%	3%	3%	4%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers				
District ID:	500	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	237.38	0.00	0.00	162.38	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
		06 ESL and Bilingual	0%	0%	3%	0%	0%
07 Foreign Languages	0%	0%	3%	1%	0%	1%	2%
08 Guidance	3%	0%	15%	2%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	0%	0%	0%	0%	0%	0%	0%
12 Physical Education and Health	4%	0%	4%	2%	0%	3%	2%
13 Family and Consumer Education	0%	0%	0%	0%	1%	0%	1%
14 Industrial Arts/Vocational Education	0%	0%	7%	1%	0%	1%	2%
15 Mathematics	6%	0%	9%	4%	0%	3%	3%
16 Music/Theatre/Performing Arts/Drama	0%	0%	7%	1%	0%	1%	1%
17 Natural Sciences	6%	0%	7%	3%	0%	3%	3%
18 Office Occupations	0%	0%	0%	0%	23%	0%	0%
19 Social Sciences	9%	0%	9%	3%	4%	2%	3%
20 Technical Ed/Computer Technology	5%	0%	5%	1%	0%	1%	1%
21 Special Education	7%	1%	14%	8%	2%	21%	20%
22 Co-Curricular Activities/Athletics	0%	0%	0%	0%	0%	0%	1%
23 Co-Curricular Activities/Non-Athletics	0%	0%	4%	1%	0%	0%	0%
24 Literacy and Reading	2%	0%	5%	2%	2%	1%	2%
25 Non-Instruction	16%	16%	33%	24%	25%	23%	18%
26 Library Science	0%	0%	2%	0%	0%	1%	1%
27 Adult Ed/Summer School/After School	0%	0%	3%	1%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
28 Accreditation	0%	0%	0%	0%	0%	0%	0%
29 Senior Project	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	3,775	2,152	11,114	5,586	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	251	0	475	230	0	921	196
03 Business	0	0	0	0	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	772	0	1,748	426	0	1,748	510
06 ESL and Bilingual	0	0	444	87	0	1,294	205
07 Foreign Languages	0	0	468	118	0	518	220
08 Guidance	329	0	2,097	208	0	2,097	336
09 Health Occupations Education	0	0	0	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	0	0	13	1	0	632	19
12 Physical Education and Health	512	0	512	245	0	861	362
13 Family and Consumer Education	0	0	0	0	0	153	47
14 Industrial Arts/Vocational Education	0	0	778	51	0	8,395	242
15 Mathematics	665	0	1,310	432	0	1,310	507

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
16 Music/Theatre/Performing Arts/Drama	0	0	817	167	0	817	192
17 Natural Sciences	684	0	898	349	0	1,040	460
18 Office Occupations	0	0	0	0	0	86	1
19 Social Sciences	1,059	0	1,059	319	0	1,059	431
20 Technical Ed/Computer Technology	539	0	539	167	0	1,296	99
21 Special Education	789	232	1,803	980	232	36,743	3,301
22 Co-Curricular Activities/Athletics	0	0	25	4	0	589	98
23 Co-Curricular Activities/Non-Athletics	0	0	665	82	0	665	23
24 Literacy and Reading	207	0	633	260	0	768	305
25 Non-Instruction	1,869	1,870	4,305	2,962	1,870	10,158	3,026
26 Library Science	33	0	238	88	0	677	189
27 Adult Ed/Summer School/After School	46	0	449	91	0	449	46
28 Accreditation	0	0	0	0	0	8	1
29 Senior Project	0	0	0	0	0	151	4
Total	11,531	10,905	15,664	12,852	10,905	88,525	15,024

OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	1,405,923	378,000	4,125,000	1,963,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	469,885	80,000	1,322,000	628,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	608,758	112,000	609,000	307,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	21,891	12,000	206,000	100,000	12,000	24,135,000	904,000
55 Other Purchased Services	7,748	8,000	525,000	100,000	8,000	40,984,000	4,123,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56 Supplies	106,926	63,000	421,000	179,000	63,000	12,793,000	1,502,000
57 Property	53,787	0	215,000	57,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	62,298	1,000	198,000	44,000	1,000	940,000	96,000
59 Other Items	0	0	0	0	0	0	0
Total	2,737,216	654,000	7,621,000	3,378,000	591,000	378,929,000	40,769,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	51%	48%	67%	57%	40%	70%	57%
52 Personnel Services - Employee Benefits	17%	10%	21%	18%	10%	30%	21%
53 Purchased Professional & Technical Services	22%	4%	22%	11%	0%	20%	5%
54 Purchased Property Services	1%	1%	5%	3%	0%	10%	2%
55 Other Purchased Services	0%	0%	8%	3%	0%	30%	9%
56 Supplies	4%	2%	11%	6%	0%	10%	4%
57 Property	2%	0%	5%	2%	0%	0%	1%
58 Debt Service and Miscellaneous	2%	0%	8%	2%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
Total	100%						

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	5,923	5,923	8,684	7,471	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	1,979	1,346	3,133	2,390	1,346	25,650	3,413

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 Purchased Professional & Technical Services	2,564	420	2,623	1,167	185	8,735	427
54 Purchased Property Services	92	92	731	380	73	2,215	333
55 Other Purchased Services	33	33	1,019	381	33	7,424	1,520
56 Supplies	450	294	1,706	679	294	2,206	554
57 Property	227	0	614	215	0	614	157
58 Debt Service and Miscellaneous	262	8	1,106	168	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
Total	11,531	10,905	15,664	12,852	10,905	88,525	15,024

OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	1,379,344	378,000	4,056,000	1,913,000	378,000	184,197,000	22,676,000
512 Overtime Expense	0	0	8,000	1,000	(3,000)	649,000	69,000
513 Additional Compensation	15,580	0	85,000	41,000	0	8,416,000	342,000
514 Stipends	11,000	0	37,000	7,000	0	2,089,000	204,000
521 Health/Medical Benefits	291,692	17,000	624,000	280,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	131,674	0	383,000	157,000	0	25,300,000	2,683,000
523 FICA and Medicare	39,393	30,000	309,000	144,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	61,000	15,000	0	61,000	5,000
525 Unemployment Compensation	0	0	58,000	24,000	0	1,557,000	104,000
527 Workers Compensation	6,966	1,000	18,000	7,000	0	2,141,000	151,000
529 Other Employee Benefits	160	0	4,000	1,000	0	4,155,000	86,000
531 Official/Administrative Services	0	0	122,000	15,000	0	122,000	9,000
532 Professional Educational Services	494,184	0	494,000	118,000	0	2,054,000	375,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	23,966	1,000	141,000	39,000	1,000	5,008,000	233,000
534 Other Professional Services	81,330	11,000	177,000	97,000	11,000	3,931,000	408,000
535 Technical Services	0	0	60,000	21,000	0	1,401,000	98,000
537 Other Services Purchased	9,278	2,000	39,000	17,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	3,050	0	101,000	36,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	7,214	0	78,000	32,000	0	2,807,000	262,000
544 Utility Services	6,457	5,000	21,000	11,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	5,170	1,000	88,000	19,000	0	434,000	64,000
549 Other Property Services Purchased	0	0	8,000	2,000	0	604,000	34,000
551 Student Transportation Services	2,368	0	444,000	47,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	5,380	5,000	57,000	18,000	5,000	663,000	114,000
554 Advertising	0	0	21,000	4,000	0	66,000	13,000
555 Printing and Binding	0	0	25,000	8,000	0	232,000	17,000
556 Tuition	0	0	4,000	0	0	18,009,000	1,852,000
557 Food Service Management	0	0	98,000	19,000	0	11,064,000	746,000
558 Travel and Training	0	0	17,000	4,000	0	300,000	27,000
561 General Supplies	44,791	39,000	200,000	82,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	58,342	1,000	210,000	59,000	1,000	6,428,000	840,000
563 Food Service	0	0	41,000	4,000	0	1,691,000	87,000
564 Books and Periodicals	3,794	1,000	66,000	28,000	1,000	914,000	115,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
565 Supplies - Technology Related	0	0	28,000	6,000	0	310,000	28,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	13,000	0
573 Vehicles/Equipment/Technology Software	53,787	0	215,000	57,000	0	2,509,000	427,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	2,741	1,000	64,000	20,000	0	808,000	49,000
582 Judgments Against the School District	0	0	4,000	0	0	132,000	4,000
583 Debt-Related Expenditures/Expenses	0	0	91,000	7,000	0	760,000	18,000
584 Property Taxes	59,557	0	60,000	7,000	0	60,000	2,000
589 Miscellaneous Expenditures	0	0	87,000	9,000	0	386,000	23,000
Total	2,737,216	493,000	8,704,000	3,376,000	483,000	384,428,000	40,761,000

OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	50%	47%	64%	55%	40%	60%	56%
512 Overtime Expense	0%	0%	0%	0%	0%	0%	0%
513 Additional Compensation	1%	0%	7%	2%	0%	10%	1%
514 Stipends	0%	0%	1%	0%	0%	0%	0%
521 Health/Medical Benefits	11%	2%	11%	8%	0%	20%	11%
522 OPEB and Retirement Payments	5%	0%	6%	4%	0%	10%	6%
523 FICA and Medicare	1%	1%	6%	4%	0%	10%	3%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG

524 Voluntary Savings Contributions	0%	0%	2%	0%	0%	0%	0%
525 Unemployment Compensation	0%	0%	1%	1%	0%	0%	0%
527 Workers Compensation	0%	0%	0%	0%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	3%	0%	0%	0%	0%
532 Professional Educational Services	18%	0%	18%	4%	0%	20%	2%
533 Professional Employee Training & Development Services	1%	0%	3%	1%	0%	0%	1%
534 Other Professional Services	3%	1%	12%	4%	0%	10%	2%
535 Technical Services	0%	0%	2%	1%	0%	0%	0%
537 Other Services Purchased	0%	0%	1%	1%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	3%	1%	0%	0%	0%
543 Repairs and Maintenance Services	0%	0%	3%	1%	0%	10%	1%
544 Utility Services	0%	0%	1%	0%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	2%	1%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	0%	0%	6%	1%	0%	20%	3%
552 Insurance (Other than Employee Benefits)	0%	0%	1%	1%	0%	0%	0%
554 Advertising	0%	0%	0%	0%	0%	0%	0%
555 Printing and Binding	0%	0%	1%	0%	0%	0%	0%
556 Tuition	0%	0%	0%	0%	0%	20%	3%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
557 Food Service Management	0%	0%	7%	1%	0%	10%	1%
558 Travel and Training	0%	0%	0%	0%	0%	0%	0%
561 General Supplies	2%	1%	6%	3%	0%	10%	2%
562 Facilities/Energy/Transportation Maintenance	2%	0%	3%	1%	0%	0%	2%
563 Food Service	0%	0%	2%	0%	0%	0%	0%
564 Books and Periodicals	0%	0%	6%	1%	0%	10%	1%
565 Supplies - Technology Related	0%	0%	1%	0%	0%	0%	0%
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%
572 Buildings	0%	0%	0%	0%	0%	0%	0%
573 Vehicles/Equipment/Technology Software	2%	0%	5%	2%	0%	0%	1%
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%
581 Dues and Fees	0%	0%	2%	1%	0%	0%	0%
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%
583 Debt-Related Expenditures/Expenses	0%	0%	4%	0%	0%	0%	0%
584 Property Taxes	2%	0%	2%	0%	0%	0%	0%
589 Miscellaneous Expenditures	0%	0%	4%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

OBJECT Intermediate Level - Expenditures Per Pupil

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
511 Salaries Expenses	5,811	5,811	8,471	7,283	5,811	49,264	8,358
512 Overtime Expense	0	0	17	2	(1)	78	25
513 Additional Compensation	66	0	1,058	157	0	1,058	126
514 Stipends	46	0	66	28	0	404	75
521 Health/Medical Benefits	1,229	287	1,450	1,066	287	10,415	1,804
522 OPEB and Retirement Payments	555	0	773	599	0	9,838	989
523 FICA and Medicare	166	166	708	549	163	3,483	493
524 Voluntary Savings Contributions	0	0	290	55	0	290	2
525 Unemployment Compensation	0	0	169	92	0	298	38
527 Workers Compensation	29	7	38	25	0	1,789	56
529 Other Employee Benefits	1	0	55	3	0	183	32
531 Official/Administrative Services	0	0	360	56	0	360	3
532 Professional Educational Services	2,082	0	2,082	450	0	4,648	138
533 Professional Employee Training & Development Services	101	8	500	149	4	500	86
534 Other Professional Services	343	177	1,917	369	26	3,367	150
535 Technical Services	0	0	282	80	0	311	36
537 Other Services Purchased	39	10	140	63	3	202	13
542 Cleaning and Disposal Services	13	0	412	135	0	830	152
543 Repairs and Maintenance Services	30	7	341	120	7	1,811	97
544 Utility Services	27	23	133	41	14	650	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	22	5	291	74	0	291	23

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers						
District ID:	500	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	237.38	0.00	0.00	162.38	0.00			
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Charter			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
549 Other Property Services Purchased	0	0	28	9	0	43	13	
551 Student Transportation Services	10	0	689	177	0	3,596	499	
552 Insurance (Other than Employee Benefits)	23	23	119	69	8	187	42	
554 Advertising	0	0	53	17	0	80	5	
555 Printing and Binding	0	0	84	32	0	84	6	
556 Tuition	0	0	15	1	0	6,042	683	
557 Food Service Management	0	0	879	72	0	879	275	
558 Travel and Training	0	0	33	14	0	311	10	
561 General Supplies	189	183	814	312	60	814	159	
Maintenance	246	4	327	223	4	1,460	310	
563 Food Service	0	0	227	15	0	642	32	
564 Books and Periodicals	16	5	874	106	4	874	42	
565 Supplies - Technology Related	0	0	93	22	0	491	10	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	0	0	0	4	0	
573 Vehicles/Equipment/Technology Software	227	0	614	215	0	614	157	
574 Infrastructure	0	0	0	0	0	0	0	
581 Dues and Fees	12	8	218	76	3	218	18	
582 Judgments Against the School District	0	0	24	1	0	319	1	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch	MIN	MAX
Student Count:	237.38	0.00	0.00	162.38	0.00	MIN	MAX
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00	MIN	MAX
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64	MIN	MAX
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG

583 Debt-Related Expenditures/Expenses	0	0	510	27	0	510	7
584 Property Taxes	251	0	251	28	0	251	1
589 Miscellaneous Expenditures	0	0	486	36	0	486	8
Total	11,531	10,905	15,664	12,852	10,905	88,525	15,024

OBJECT Detail Level - Expenditures in \$

51110 Regular Salaries	1,347,568	364,000	3,813,000	1,828,000	364,000	161,893,000	21,691,000
51111 Sick Leave	0	0	3,000	0	0	8,916,000	182,000
51112 Vacation	0	0	37,000	3,000	0	1,269,000	33,000
51113 Professional Days	0	0	129,000	19,000	0	999,000	133,000
51114 Holiday	0	0	0	0	0	281,000	7,000
51115 Salaries - Substitutes	31,775	0	151,000	47,000	0	9,369,000	356,000
51131 Differential Pay	0	0	0	0	0	22,000	1,000
and Systemwide Supervisors	0	0	59,000	8,000	0	1,935,000	103,000
51133 Longevity (Non-Certified Only)	0	0	0	0	0	722,000	30,000
51134 Sabbatical	0	0	0	0	0	71,000	2,000
51135 Retroactive Salary	0	0	0	0	0	19,000	0
51136 Class Overage/Weighting	0	0	0	0	0	150,000	12,000
51138 Summer Pay - ESY	0	0	32,000	4,000	0	480,000	70,000
51139 Class Coverage	0	0	46,000	4,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	8,000	1,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	0	0	0	25,000	1,000
51203 Event Coverage Overtime	0	0	0	0	(7,000)	85,000	6,000
51302 Professional Development - School	4,825	0	51,000	11,000	0	201,000	18,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51303 Professional Development - District	2,680	0	3,000	0	0	4,523,000	107,000
51304 Trainer Expense	0	0	0	0	0	17,000	1,000
51306 Vacation Payoff	0	0	0	0	0	235,000	8,000
51307 Injured Employees	0	0	1,000	0	0	172,000	3,000
51308 After School Programs	0	0	85,000	12,000	0	814,000	42,000
51309 Tutoring	0	0	26,000	6,000	0	116,000	14,000
51311 Curriculum Work	5,075	0	34,000	3,000	0	111,000	11,000
51322 Severance	0	0	0	0	0	250,000	24,000
51323 Detention Coverage	0	0	0	0	0	45,000	3,000
51324 AM/PM Supervision	0	0	0	0	0	28,000	1,000
51325 Breakfast Supervision	0	0	0	0	0	250,000	5,000
51326 Teacher Support Team Payments	0	0	2,000	0	0	82,000	3,000
51327 Other Additional Compensation	3,000	0	19,000	2,000	0	483,000	27,000
51331 Sick Leave Bonus	0	0	16,000	2,000	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	0	0	0	0	0	371,000	30,000
51335 Performance Based Compensation	0	0	53,000	4,000	0	53,000	2,000
51338 Summer Pay	0	0	0	0	0	52,000	2,000
51401 Stipend - Other	11,000	0	37,000	7,000	0	1,742,000	82,000
Directors/Extracurricular Directors	0	0	0	0	0	77,000	6,000
Coaches/Extracurricular Advisors	0	0	7,000	1,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	0	0	0	29,000	1,000
Officials/Personnel	0	0	0	0	0	69,000	4,000
51407 Stipend - Mentors	0	0	0	0	0	22,000	3,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52101 Health and Medical Premiums	0	0	570,000	231,000	0	20,486,000	1,445,000
52102 Life	825	0	6,000	1,000	0	323,000	58,000
52103 Dental	0	0	46,000	17,000	0	2,928,000	253,000
52104 Vision	0	0	2,000	0	0	208,000	4,000
52105 Disability	2,216	0	15,000	2,000	0	162,000	8,000
52106 Other Insurance	0	0	0	0	0	11,000	0
52107 Death Benefit	0	0	0	0	0	5,000	0
52108 Wellness Program	0	0	8,000	1,000	0	358,000	7,000
52109 Medical Buyback Payments	0	0	56,000	6,000	0	608,000	128,000
52111 Legal Benefits	0	0	0	0	0	52,000	2,000
52112 Uniform Allowance	0	0	0	0	0	9,000	0
52121 Health and Medical - Self Insured / Active	270,031	0	270,000	21,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	5,858,000	381,000
52123 Dental Buyback Payments	0	0	0	0	0	32,000	5,000
52124 Dental - Self Insured / Active	18,620	0	19,000	1,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(5,000)	730,000	25,000
52201 Current Benefits	0	0	0	0	0	3,625,000	74,000
52202 Future Benefits	0	0	0	0	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	111,936	0	372,000	125,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	383,000	30,000	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52207 Survivor Benefits - ERSRI	1,696	0	2,000	0	0	94,000	11,000
52208 MERS Pension	18,041	0	18,000	2,000	0	7,408,000	298,000
52301 FICA	21,349	21,000	250,000	114,000	21,000	11,764,000	962,000
52302 Medicare	18,045	6,000	59,000	30,000	0	3,125,000	375,000
52401 403b Contributions	0	0	46,000	8,000	0	46,000	3,000
52402 401k Contributions	0	0	61,000	6,000	0	61,000	2,000
52501 Unemployment Insurance	0	0	58,000	24,000	0	1,557,000	104,000
52710 Workers Compensation Premium	6,966	1,000	18,000	7,000	0	793,000	101,000
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	0	0	0	3,000	0
52902 Employee Assistance Programs	160	0	0	0	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	14,000	1,000
52910 Auto Allowance	0	0	0	0	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	4,000	1,000	0	34,000	4,000
53101 Administrative Support	0	0	95,000	12,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	26,000	2,000	0	26,000	1,000
53201 Diagnosticians	0	0	0	0	0	71,000	6,000
53202 Speech Therapists	0	0	96,000	16,000	(1,000)	187,000	21,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers					
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53203 Occupational Therapists	0	0	54,000	10,000	0	302,000	39,000
53204 Therapists	0	0	33,000	4,000	0	154,000	13,000
53205 Psychologists	0	0	65,000	12,000	0	565,000	35,000
53206 Audiologists	0	0	1,000	0	0	16,000	1,000
53207 Interpreters and Translators	0	0	20,000	2,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	0	0	0	48,000	5,000
53209 Bus Assistants/Monitors	0	0	0	0	0	677,000	26,000
53210 Performing Arts	0	0	119,000	13,000	0	119,000	4,000
53211 Physical Therapists	0	0	1,000	0	0	157,000	11,000
53212 Payment for Services - Volunteers	0	0	7,000	1,000	0	69,000	3,000
53213 Evaluations	0	0	9,000	1,000	0	257,000	21,000
53214 Mentoring	0	0	0	0	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	68,000	5,000	0	327,000	19,000
53217 Parents as Teachers	0	0	0	0	0	15,000	0
53218 Student Assistance	260,551	0	261,000	20,000	0	737,000	57,000
53219 Social Workers	0	0	0	0	0	49,000	1,000
53220 Other Purchased Professional Educational Services	233,633	0	234,000	30,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	0	0	0	10,000	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	49,000	3,000
53223 Instructional Teachers	0	0	63,000	5,000	0	63,000	1,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG

53301 Professional Development and Training Services	11,353	0	141,000	24,000	0	4,103,000	183,000
53302 Curriculum Development	0	0	29,000	6,000	0	73,000	7,000
53303 Conferences / Workshops	12,613	0	64,000	9,000	0	904,000	43,000
53401 Auditing/Actuarial Services	250	0	42,000	13,000	0	146,000	20,000
53402 Legal Services	1,331	0	85,000	18,000	0	576,000	74,000
53403 Health Service Providers - For Students	0	0	36,000	3,000	0	512,000	22,000
53404 Compliance	0	0	3,000	0	0	8,000	1,000
53405 Private Pension Advisors	0	0	0	0	0	47,000	1,000
53406 Other Services	79,749	0	142,000	56,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	0	0	0	0	0	148,000	6,000
53410 Police and Fire Details	0	0	0	0	0	81,000	6,000
53411 Physicians	0	0	2,000	0	0	41,000	5,000
53412 Dentists	0	0	0	0	0	60,000	3,000
53413 Crossing Guards	0	0	0	0	0	43,000	2,000
53414 Medicaid Claims Provider	0	0	23,000	6,000	0	185,000	24,000
53415 Optometrists	0	0	0	0	0	8,000	0
53416 Officials/Referees	0	0	1,000	0	0	94,000	20,000
53417 Contracted Nursing Services	0	0	4,000	0	0	346,000	36,000
53501 Data Processing Services	0	0	17,000	5,000	0	881,000	29,000
53502 Other Technical Services	0	0	39,000	14,000	0	337,000	56,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53503 Testing	0	0	5,000	2,000	0	327,000	13,000
53701 Other Charges	0	0	3,000	0	(17,000)	94,000	6,000
53703 Accreditation	0	0	0	0	0	19,000	1,000
53705 Shipping and Postage	115	0	12,000	5,000	0	159,000	18,000
53706 Catering/Food Reimbursement	9,163	1,000	27,000	11,000	0	84,000	9,000
54201 Rubbish Disposal Services	0	0	22,000	5,000	0	308,000	27,000
54202 Snow Plowing Services	3,050	0	13,000	2,000	0	432,000	14,000
54203 Custodial Services	0	0	88,000	25,000	0	18,119,000	357,000
54204 Groundskeeping Services	0	0	12,000	2,000	0	105,000	12,000
54205 Rodent and Pest Control Services	0	0	1,000	0	0	29,000	3,000
54206 Cleaning Services	0	0	0	0	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	14,000	2,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	8,000	1,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	7,214	0	45,000	17,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	3,000	0	0	233,000	11,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers					
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	35,000	3,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	13,000	2,000	0	68,000	7,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	26,000	4,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	1,000	0	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	11,000	1,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5,000	0
54402 Water	0	0	4,000	1,000	0	217,000	28,000
54403 Telephone	6,457	1,000	7,000	4,000	1,000	461,000	45,000
54404 Energy Management Services	0	0	0	0	0	315,000	10,000
54405 Sewage/Cesspool	0	0	9,000	3,000	0	591,000	32,000
54406 Wireless Communications	0	0	8,000	1,000	0	109,000	5,000
54407 Internet Connectivity	0	0	5,000	1,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	5,170	0	88,000	11,000	0	88,000	9,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54602 Rental of Equipment and Vehicles	0	0	29,000	7,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	0	0	12,000	1,000	0	111,000	4,000
54604 Graduation Rentals	0	0	0	0	0	17,000	2,000
54605 Ice Rink Rental	0	0	0	0	0	36,000	4,000
54606 Pool Rental	0	0	0	0	0	14,000	1,000
54607 Golf Course Rental	0	0	0	0	0	1,000	0
54608 Uniform Rental	0	0	0	0	0	7,000	0
54901 Other Purchased Property Services	0	0	0	0	0	69,000	4,000
54902 Alarm and Fire Safety Services	0	0	6,000	2,000	0	576,000	29,000
54903 Moving and Rigging	0	0	5,000	0	0	28,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	1,000	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	442,000	39,000	0	1,617,000	47,000
55111 Transportation Contractors	2,368	0	37,000	8,000	0	11,392,000	1,307,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG

55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	21,000	0
55201 Property and Liability Insurance	4,430	(1,000)	52,000	15,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	0	0	0	1,000	0
55203 Fire Insurance	0	0	0	0	0	149,000	5,000
55204 Student Accident Insurance	0	0	2,000	0	0	9,000	1,000
55205 Flood Insurance	0	0	0	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	0	0	4,000	0	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	950	0	7,000	2,000	0	45,000	5,000
55401 Advertising Costs	0	0	21,000	4,000	0	66,000	13,000
55501 Printing	0	0	21,000	6,000	0	232,000	14,000
55502 Binding	0	0	1,000	0	0	3,000	0
55503 Document Copying	0	0	21,000	3,000	0	58,000	3,000
55610 Tuition to Other School Districts within the State	0	0	0	0	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	14,000	0
55630 Tuition to Private Sources	0	0	4,000	0	0	14,878,000	1,219,000
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	563,000	18,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55660 Tuition to Charter Schools	0	0	0	0	0	2,846,000	214,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	91,000	4,000
55701 Food Service Contractors	0	0	98,000	19,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	0	0	0	6,000	0
55705 Inspection Services	0	0	0	0	0	6,000	0
55801 Board Travel	0	0	0	0	0	4,000	0
55802 Board Training	0	0	1,000	0	0	3,000	0
55803 Employee Travel - Non-Teachers	0	0	16,000	2,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	0
55807 Student Travel	0	0	0	0	0	125,000	5,000
55808 Parent Travel	0	0	0	0	0	10,000	0
55809 Employee Travel - Teachers	0	0	8,000	1,000	0	38,000	7,000
55810 Travel - Other	0	0	2,000	0	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	27,112	27,000	182,000	74,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	0	0	21,000	4,000	0	30,000	3,000
56113 Graduation Supplies	17,678	0	18,000	2,000	0	26,000	4,000
56115 Medical Supplies	0	0	4,000	1,000	0	40,000	6,000
56116 Athletic Supplies	0	0	1,000	0	0	62,000	13,000
56117 Honors/Awards Supplies	0	0	2,000	0	(1,000)	18,000	2,000
56201 Natural Gas	20,134	0	58,000	13,000	0	1,520,000	173,000
56202 Gasoline	0	0	4,000	0	0	445,000	30,000
56203 Diesel Fuel	0	0	0	0	0	228,000	21,000
56204 Propane	0	0	15,000	1,000	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	474,000	24,000
56208 Bottled Gas	0	0	0	0	0	1,000	0
56209 Fuel Oil	0	0	0	0	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	7,000	1,000	0	100,000	9,000
56213 Glass	0	0	0	0	0	19,000	1,000
56214 Paint	0	0	0	0	0	19,000	2,000
56215 Electricity	37,434	0	123,000	34,000	(4,000)	3,126,000	374,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56216 Lumber and Hardware	0	0	1,000	0	0	65,000	7,000
56217 Plumbing and Heating Supplies	0	0	0	0	0	147,000	9,000
56218 Electrical Supplies	0	0	0	0	(1,000)	90,000	5,000
56219 Custodial Supplies	774	1,000	28,000	9,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	0	0	0	23,000	1,000
56221 Lamps and Lights	0	0	0	0	0	29,000	1,000
56301 Food - Food Service Program	0	0	37,000	3,000	0	650,000	45,000
56302 Non-Food - Food Service Program	0	0	7,000	1,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	3,000	0	0	79,000	3,000
56401 Textbooks	3,794	0	38,000	16,000	0	671,000	76,000
56402 Library Books	0	0	18,000	4,000	0	101,000	17,000
56403 Reference Books	0	0	42,000	5,000	0	42,000	5,000
56404 Subscriptions and Periodicals	0	0	14,000	2,000	0	47,000	6,000
56405 Book Repairs	0	0	0	0	0	3,000	0
56406 Textbooks - Non-Public	0	0	0	0	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	0	0	0	45,000	2,000
56408 Other Textbooks	0	0	0	0	0	1,000	0
56501 Technology-Related Supplies	0	0	28,000	6,000	0	310,000	28,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	0	0	0	0	0	158,000	4,000
57303 Buses	0	0	0	0	0	112,000	3,000
57305 Equipment	47,118	0	47,000	5,000	0	627,000	96,000
57306 Furniture and Fixtures	1,644	0	37,000	6,000	0	141,000	15,000
57309 Technology-Related Hardware	5,025	0	111,000	28,000	0	1,733,000	222,000
57311 Technology Software	0	0	89,000	17,000	0	439,000	85,000
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	2,741	0	35,000	7,000	0	103,000	21,000
58102 Other Dues and Fees	0	0	20,000	8,000	0	706,000	27,000
58103 Bank Fees	0	0	28,000	3,000	0	28,000	1,000
58104 License and Permit Fees	0	0	17,000	1,000	0	17,000	0
58201 Tax Liability/Penalty	0	0	0	0	0	5,000	0
58206 Claims and Settlements	0	0	4,000	0	0	132,000	3,000
58310 Redemption of Principal	0	0	90,000	7,000	0	760,000	16,000
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	1,000	0	0	78,000	2,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	59,557	0	60,000	7,000	0	60,000	2,000
58901 Other Miscellaneous Expenses	0	0	19,000	3,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	87,000	7,000	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	2,737,216	421,000	11,200,000	3,363,000	299,000	438,143,000	40,754,000

OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	49.23%	45.25%	63.11%	53.18%	40.00%	60.00%	54.13%
51111 Sick Leave	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.11%
51112 Vacation	0.00%	0.00%	0.84%	0.06%	0.00%	0.00%	0.04%
51113 Professional Days	0.00%	0.00%	3.00%	0.66%	0.00%	0.00%	0.47%
51114 Holiday	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51115 Salaries - Substitutes	1.16%	0.00%	2.15%	1.09%	0.00%	0.00%	0.68%
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG

51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%	0.00%	1.19%	0.22%	0.00%	0.00%	0.22%
51133 Longevity (Non-Certified Only)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51136 Class Overage/Weighting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51138 Summer Pay - ESY	0.00%	0.00%	0.78%	0.14%	0.00%	0.00%	0.16%
51139 Class Coverage	0.00%	0.00%	0.65%	0.07%	0.00%	0.00%	0.08%
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51201 Regular Overtime	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.10%
51202 Snow Removal Overtime	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51203 Event Coverage Overtime	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
51302 Professional Development - School	0.18%	0.00%	1.97%	0.41%	0.00%	0.00%	0.13%
51303 Professional Development - District	0.10%	0.00%	0.10%	0.01%	0.00%	0.00%	0.05%
51304 Trainer Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51306 Vacation Payoff	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
51307 Injured Employees	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
51308 After School Programs	0.00%	0.00%	2.05%	0.33%	0.00%	0.00%	0.13%
51309 Tutoring	0.00%	0.00%	1.04%	0.23%	0.00%	0.00%	0.08%
51311 Curriculum Work	0.19%	0.00%	1.32%	0.12%	0.00%	0.00%	0.05%
51322 Severance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
51323 Detention Coverage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
51324 AM/PM Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51325 Breakfast Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51326 Teacher Support Team Payments	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
51327 Other Additional Compensation	0.11%	0.00%	0.30%	0.03%	0.00%	0.00%	0.05%
51331 Sick Leave Bonus	0.00%	0.00%	0.56%	0.09%	0.00%	0.00%	0.04%
51332 Sick Payoff - Non Severance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
51335 Performance Based Compensation	0.00%	0.00%	4.48%	0.34%	0.00%	0.00%	0.09%
51338 Summer Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51401 Stipend - Other	0.40%	0.00%	0.53%	0.15%	0.00%	0.00%	0.19%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.19%
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
51407 Stipend - Mentors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52101 Health and Medical Premiums	0.00%	0.00%	9.40%	6.21%	0.00%	10.00%	4.11%
52102 Life	0.03%	0.00%	0.14%	0.04%	0.00%	0.00%	0.13%
52103 Dental	0.00%	0.00%	0.74%	0.46%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.06%
52105 Disability	0.08%	(0.00%)	0.23%	0.04%	0.00%	0.00%	0.02%
52106 Other Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.01%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers					
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52109 Medical Buyback Payments	0.00%	0.00%	0.87%	0.17%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	9.87%	0.00%	9.87%	0.76%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52124 Dental - Self Insured / Active	0.68%	0.00%	0.68%	0.05%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52201 Current Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.18%
52202 Future Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	4.09%	0.00%	5.76%	3.57%	0.00%	10.00%	4.87%
52204 Private Pension Payment	0.00%	0.00%	5.46%	0.46%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.06%	0.00%	0.06%	0.00%	0.00%	0.00%	0.03%
52208 MERS Pension	0.66%	0.00%	0.66%	0.08%	0.00%	0.00%	0.37%
52301 FICA	0.78%	0.78%	3.94%	3.30%	0.00%	10.00%	2.27%
52302 Medicare	0.66%	0.66%	2.18%	0.91%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.80%	0.19%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	1.85%	0.23%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	0.00%	0.00%	1.47%	0.80%	0.00%	0.00%	0.39%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers					
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52710 Workers Compensation Premium	0.25%	0.05%	0.28%	0.19%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%	0.00%	0.42%	0.06%	0.00%	0.00%	0.02%
53101 Administrative Support	0.00%	0.00%	2.74%	0.32%	0.00%	0.00%	0.09%
53102 Temporary Clerical Support	0.00%	0.00%	0.38%	0.04%	0.00%	0.00%	0.01%
53201 Diagnosticians	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
53202 Speech Therapists	0.00%	0.00%	1.99%	0.42%	0.00%	0.00%	0.15%
53203 Occupational Therapists	0.00%	0.00%	1.34%	0.28%	0.00%	0.00%	0.19%
53204 Therapists	0.00%	0.00%	1.41%	0.13%	0.00%	0.00%	0.07%
53205 Psychologists	0.00%	0.00%	1.37%	0.35%	0.00%	0.00%	0.16%
53206 Audiologists	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.01%
53207 Interpreters and Translators	0.00%	0.00%	0.48%	0.04%	0.00%	0.00%	0.04%
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers					
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53209 Bus Assistants/Monitors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53210 Performing Arts	0.00%	0.00%	2.32%	0.27%	0.00%	0.00%	0.07%
53211 Physical Therapists	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.04%
53212 Payment for Services - Volunteers	0.00%	0.00%	0.10%	0.01%	0.00%	0.00%	0.01%
53213 Evaluations	0.00%	0.00%	0.20%	0.03%	0.00%	0.00%	0.05%
53214 Mentoring	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53216 Tutoring Services	0.00%	0.00%	1.56%	0.12%	0.00%	0.00%	0.06%
53217 Parents as Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53218 Student Assistance	9.52%	0.00%	9.52%	0.74%	0.00%	10.00%	0.30%
53219 Social Workers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53220 Other Purchased Professional Educational Services	8.54%	0.00%	11.69%	1.77%	0.00%	10.00%	0.68%
53221 Virtual Classrooms	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	2.67%	0.21%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	0.41%	0.00%	3.21%	0.72%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.00%	0.00%	0.91%	0.18%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.46%	0.00%	0.98%	0.21%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.01%	0.00%	0.85%	0.36%	0.00%	0.00%	0.15%
53402 Legal Services	0.05%	0.00%	3.60%	0.65%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.00%	0.00%	0.71%	0.06%	0.00%	0.00%	0.05%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		

Charter				State			
MIN	MAX	AVG		MIN	MAX	AVG	

53404 Compliance	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	2.91%	0.00%	11.98%	2.23%	0.00%	10.00%	0.85%
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53410 Police and Fire Details	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
53411 Physicians	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.00%	0.00%	0.45%	0.17%	0.00%	0.00%	0.10%
53415 Optometrists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.00%	0.00%	0.56%	0.15%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.00%	0.00%	1.30%	0.53%	0.00%	0.00%	0.30%
53503 Testing	0.00%	0.00%	0.23%	0.06%	0.00%	0.00%	0.03%
53701 Other Charges	0.00%	0.00%	0.16%	0.03%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.00%	0.00%	0.27%	0.13%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.33%	0.03%	1.02%	0.39%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.00%	0.00%	0.32%	0.12%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.11%	0.00%	0.20%	0.05%	0.00%	0.00%	0.03%
54203 Custodial Services	0.00%	0.00%	2.93%	0.76%	0.00%	0.00%	0.29%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers					
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54204 Groundskeeping Services	0.00%	0.00%	0.37%	0.07%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%	0.00%	0.47%	0.06%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%	0.00%	0.21%	0.05%	0.00%	0.00%	0.12%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.26%	0.00%	1.91%	0.48%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%	0.00%	1.59%	0.13%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%	0.00%	0.30%	0.06%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%	0.00%	0.37%	0.07%	0.00%	0.00%	0.09%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers								
District ID:	500	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	237.38	0.00	0.00	162.38	0.00				
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
Charter				State					
		MIN	MAX	AVG	MIN	MAX	AVG		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%	0.00%	0.22%	0.02%	0.00%	0.00%	0.02%		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
54402 Water	0.00%	0.00%	0.10%	0.03%	0.00%	0.00%	0.07%		
54403 Telephone	0.24%	0.02%	0.92%	0.19%	0.00%	0.00%	0.15%		
54404 Energy Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
54405 Sewage/Cesspool	0.00%	0.00%	0.37%	0.07%	0.00%	0.00%	0.06%		
54406 Wireless Communications	0.00%	0.00%	0.19%	0.05%	0.00%	0.00%	0.02%		
54407 Internet Connectivity	0.00%	0.00%	0.17%	0.04%	0.00%	0.00%	0.04%		
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
54601 Renting Land and Buildings	0.19%	0.00%	2.12%	0.33%	0.00%	0.00%	0.09%		
54602 Rental of Equipment and Vehicles	0.00%	0.00%	0.61%	0.21%	0.00%	0.00%	0.15%		
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.41%	0.03%	0.00%	0.00%	0.02%		
54604 Graduation Rentals	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
54605 Ice Rink Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
54606 Pool Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG

54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.00%	0.00%	0.21%	0.06%	0.00%	0.00%	0.06%
54903 Moving and Rigging	0.00%	0.00%	0.10%	0.01%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%	0.00%	6.30%	0.65%	0.00%	10.00%	0.20%
55111 Transportation Contractors	0.09%	0.00%	0.58%	0.20%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.16%	(0.09%)	0.89%	0.41%	0.00%	0.00%	0.31%
55202 Theft Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.03%	0.00%	0.56%	0.10%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.00%	0.00%	0.42%	0.10%	0.00%	0.00%	0.06%
55501 Printing	0.00%	0.00%	0.47%	0.16%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55503 Document Copying	0.00%	0.00%	0.51%	0.08%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	0.00%	0.00%	0.10%	0.01%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
55701 Food Service Contractors	0.00%	0.00%	6.80%	1.01%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55801 Board Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.00%	0.00%	0.23%	0.06%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55807 Student Travel	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.00%	0.00%	0.20%	0.03%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.21%	0.02%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	0.99%	0.99%	5.35%	2.49%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.00%	0.00%	1.75%	0.22%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.65%	0.00%	0.65%	0.08%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.00%	0.00%	0.10%	0.04%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers							
District ID:	500	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	237.38	0.00	0.00	162.38	0.00				
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Charter			State		
				MIN	MAX	AVG	MIN	MAX	AVG
56117 Honors/Awards Supplies	0.00%	0.00%	0.12%	0.02%	0.00%	0.00%	0.01%		
56201 Natural Gas	0.74%	0.00%	0.82%	0.28%	0.00%	0.00%	0.33%		
56202 Gasoline	0.00%	0.00%	0.17%	0.01%	0.00%	0.00%	0.05%		
56203 Diesel Fuel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%		
56204 Propane	0.00%	0.00%	0.65%	0.05%	0.00%	0.00%	0.03%		
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%		
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56209 Fuel Oil	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%		
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56211 Other Supplies	0.00%	0.00%	0.29%	0.04%	0.00%	0.00%	0.03%		
56213 Glass	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56214 Paint	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56215 Electricity	1.37%	0.00%	1.90%	0.78%	0.00%	0.00%	0.95%		
56216 Lumber and Hardware	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.01%		
56217 Plumbing and Heating Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
56218 Electrical Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
56219 Custodial Supplies	0.03%	0.03%	0.52%	0.21%	0.00%	0.00%	0.18%		
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56221 Lamps and Lights	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		
56301 Food - Food Service Program	0.00%	0.00%	1.55%	0.13%	0.00%	0.00%	0.15%		
56302 Non-Food - Food Service Program	0.00%	0.00%	0.10%	0.01%	0.00%	0.00%	0.09%		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch	MIN	MAX
Student Count:	237.38	0.00	0.00	162.38	0.00	AVG	AVG
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00	State	
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64	MIN	MAX
		Charter				State	
		MIN	MAX	AVG		MIN	MAX

56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.01%
56401 Textbooks	0.14%	0.00%	2.98%	0.69%	0.00%	0.00%	0.35%
56402 Library Books	0.00%	0.00%	0.29%	0.10%	0.00%	0.00%	0.06%
56403 Reference Books	0.00%	0.00%	3.50%	0.33%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.00%	0.00%	0.34%	0.06%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	0.00%	0.00%	0.80%	0.16%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57305 Equipment	1.72%	0.00%	1.72%	0.17%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.06%	0.00%	0.72%	0.14%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	0.18%	0.00%	2.23%	0.74%	0.00%	0.00%	0.54%
57311 Technology Software	0.00%	0.00%	3.41%	0.63%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.10%	0.00%	0.60%	0.19%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.00%	0.00%	1.67%	0.34%	0.00%	0.00%	0.12%
58103 Bank Fees	0.00%	0.00%	0.40%	0.06%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.39%	0.03%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.00%	0.00%	0.18%	0.01%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	3.82%	0.29%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	2.18%	0.00%	2.18%	0.24%	0.00%	0.00%	0.06%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0.00%	0.00%	0.44%	0.07%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	3.69%	0.28%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	100%	100.00%	100.00%	100%	100.00%	100.00%	100%

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	5,677	5,677	8,186	6,959	5,677	48,219	7,995
51111 Sick Leave	0	0	19	1	0	790	67
51112 Vacation	0	0	131	11	0	131	12
51113 Professional Days	0	0	383	73	0	594	49
51114 Holiday	0	0	0	0	0	54	3
51115 Salaries - Substitutes	134	0	295	179	(0)	412	131
51131 Differential Pay	0	0	0	0	0	4	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	159	29	0	192	38
51133 Longevity (Non-Certified Only)	0	0	0	0	0	140	11
51134 Sabbatical	0	0	0	0	0	11	1
51135 Retroactive Salary	0	0	0	0	0	2	0
51136 Class Overage/Weighting	0	0	0	0	0	30	4
51138 Summer Pay - ESY	0	0	107	16	0	145	26

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers								
District ID:	500	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	237.38	0.00	0.00	162.38	0.00				
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Charter			State		
				MIN	MAX	AVG	MIN	MAX	AVG
51139 Class Coverage	0	0	71	16	0	172	20		
51140 Academic Fellowships	0	0	0	0	0	0	0		
51201 Regular Overtime	0	0	17	2	(1)	78	23		
51202 Snow Removal Overtime	0	0	0	0	0	3	0		
51203 Event Coverage Overtime	0	0	0	0	(3)	17	2		
51302 Professional Development - School	20	0	228	43	0	228	6		
51303 Professional Development - District	11	0	11	1	0	199	39		
51304 Trainer Expense	0	0	0	0	0	5	0		
51306 Vacation Payoff	0	0	0	0	0	18	3		
51307 Injured Employees	0	0	4	0	0	8	1		
51308 After School Programs	0	0	281	46	0	281	16		
51309 Tutoring	0	0	140	23	0	140	5		
51311 Curriculum Work	21	0	152	13	0	152	4		
51322 Severance	0	0	0	0	0	100	9		
51323 Detention Coverage	0	0	0	0	0	6	1		
51324 AM/PM Supervision	0	0	0	0	0	10	0		
51325 Breakfast Supervision	0	0	0	0	0	11	2		
51326 Teacher Support Team Payments	0	0	3	1	0	6	1		
51327 Other Additional Compensation	13	0	40	7	0	111	10		
51331 Sick Leave Bonus	0	0	88	7	0	88	15		
51332 Sick Payoff - Non Severance	0	0	0	0	0	163	11		
51335 Performance Based Compensation	0	0	702	16	0	702	1		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51338 Summer Pay	0	0	0	0	0	221	1
51401 Stipend - Other	46	0	66	26	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	14	2	0	131	39
51405 Stipend - Instructional Coaches	0	0	0	0	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	30	1
51407 Stipend - Mentors	0	0	0	0	0	12	1
52101 Health and Medical Premiums	0	0	1,312	878	0	3,550	532
52102 Life	3	0	20	5	0	110	21
52103 Dental	0	0	112	64	0	336	93
52104 Vision	0	0	6	1	0	2,645	2
52105 Disability	9	(0)	31	6	(0)	31	3
52106 Other Insurance	0	0	0	0	0	4	0
52107 Death Benefit	0	0	0	0	0	8	0
52108 Wellness Program	0	0	15	3	0	16	3
52109 Medical Buyback Payments	0	0	117	24	0	172	47
52111 Legal Benefits	0	0	0	0	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	1,138	0	1,138	79	(42)	4,628	919
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	2,519	141
52123 Dental Buyback Payments	0	0	0	0	0	18	2

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52124 Dental - Self Insured / Active	78	0	78	5	0	518	31
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	35	9
52201 Current Benefits	0	0	0	0	0	1,743	27
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	472	0	773	474	0	9,838	791
52204 Private Pension Payment	0	0	596	116	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	7	0	7	0	0	17	4
52208 MERS Pension	76	0	76	8	0	326	110
52301 FICA	90	90	529	434	73	2,820	355
52302 Medicare	76	76	252	116	0	663	138
52401 403b Contributions	0	0	124	31	0	124	1
52402 401k Contributions	0	0	290	24	0	290	1
52501 Unemployment Insurance	0	0	169	92	0	298	38
52710 Workers Compensation Premium	29	7	38	25	0	201	37
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,789	16
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers							
District ID:	500	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	237.38	0.00	0.00	162.38	0.00			
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
Charter				State				
		MIN	MAX	AVG	MIN	MAX	AVG	
52902 Employee Assistance Programs	1	0	1	0	0	3	1	
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	16	0	
52910 Auto Allowance	0	0	0	0	0	10	1	
52915 Union Benefits and Pension	0	0	0	0	0	177	29	
52916 Housing Allowance	0	0	0	0	0	0	0	
52917 Tuition Reimbursement - Non Taxable	0	0	55	3	0	55	1	
53101 Administrative Support	0	0	360	47	0	360	3	
53102 Temporary Clerical Support	0	0	41	9	0	41	0	
53201 Diagnosticians	0	0	0	0	0	81	2	
53202 Speech Therapists	0	0	262	59	(0)	262	8	
53203 Occupational Therapists	0	0	171	40	0	171	14	
53204 Therapists	0	0	186	13	0	186	5	
53205 Psychologists	0	0	183	45	0	183	13	
53206 Audiologists	0	0	10	0	0	28	1	
53207 Interpreters and Translators	0	0	65	6	0	1,165	1	
53208 Orientation and Mobility Specialists	0	0	0	0	0	18	2	
53209 Bus Assistants/Monitors	0	0	0	0	0	131	10	
53210 Performing Arts	0	0	297	48	0	297	2	
53211 Physical Therapists	0	0	14	0	0	360	4	
53212 Payment for Services - Volunteers	0	0	14	2	0	14	1	
53213 Evaluations	0	0	31	6	0	181	8	
53214 Mentoring	0	0	0	0	0	126	3	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	242	21	0	242	7
53217 Parents as Teachers	0	0	0	0	0	3	0
53218 Student Assistance	1,098	0	1,098	77	0	1,098	21
53219 Social Workers	0	0	0	0	0	20	0
53220 Other Purchased Professional Educational Services	984	0	1,511	114	0	3,111	35
53221 Virtual Classrooms	0	0	0	0	0	3	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	62	1
53223 Instructional Teachers	0	0	352	18	0	352	1
53301 Professional Development and Training Services	48	0	499	92	0	499	67
53302 Curriculum Development	0	0	143	22	0	143	3
53303 Conferences / Workshops	53	0	132	36	0	132	16
53401 Auditing/Actuarial Services	1	0	109	48	0	834	7
53402 Legal Services	6	0	474	68	0	1,040	27
53403 Health Service Providers - For Students	0	0	91	12	0	91	8
53404 Compliance	0	0	6	1	0	18	0
53405 Private Pension Advisors	0	0	1	0	0	5	1
53406 Other Services	336	0	1,877	215	0	1,877	69
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	0	0	0	50	2

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers				
District ID:	500	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	237.38	0.00	0.00	162.38	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53410 Police and Fire Details	0	0	3	0	(0)	33	2
53411 Physicians	0	0	7	1	0	22	2
53412 Dentists	0	0	1	0	0	61	1
53413 Crossing Guards	0	0	0	0	0	21	1
53414 Medicaid Claims Provider	0	0	58	22	0	1,350	9
53415 Optometrists	0	0	0	0	0	8	0
53416 Officials/Referees	0	0	2	0	0	52	7
53417 Contracted Nursing Services	0	0	8	2	0	108	13
53501 Data Processing Services	0	0	78	20	0	78	11
53502 Other Technical Services	0	0	183	55	0	277	21
53503 Testing	0	0	29	6	0	52	5
53701 Other Charges	0	0	25	2	(2)	36	2
53703 Accreditation	0	0	0	0	0	8	0
53705 Shipping and Postage	0	1	31	18	1	61	7
53706 Catering/Food Reimbursement	39	4	132	44	0	132	3
54201 Rubbish Disposal Services	0	0	43	20	0	102	10
54202 Snow Plowing Services	13	0	26	9	0	26	5
54203 Custodial Services	0	0	412	97	0	796	131
54204 Groundskeeping Services	0	0	47	9	0	47	4
54205 Rodent and Pest Control Services	0	0	4	1	0	32	1
54206 Cleaning Services	0	0	0	0	0	4	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	66	8	0	91	9

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG

54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	28	5	0	155	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	30	0	251	66	0	1,003	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	20	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	15	1	0	368	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	213	11	0	709	11
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	40	9	0	40	3
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	40	15	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	4	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	28	5	0	28	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	0	0	14	5	0	52	10
54403 Telephone	27	2	119	15	1	527	17
54404 Energy Management Services	0	0	0	0	0	26	4
54405 Sewage/Cesspool	0	0	48	10	0	79	12
54406 Wireless Communications	0	0	30	6	0	30	2
54407 Internet Connectivity	0	0	20	5	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	22	0	291	42	0	291	3
54602 Rental of Equipment and Vehicles	0	0	70	28	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	58	4	0	77	2
54604 Graduation Rentals	0	0	0	0	0	4	1
54605 Ice Rink Rental	0	0	0	0	0	16	2
54606 Pool Rental	0	0	0	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	24	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG

54901 Other Purchased Property Services	0	0	0	0	0	37	1
54902 Alarm and Fire Safety Services	0	0	28	8	0	33	11
54903 Moving and Rigging	0	0	16	1	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	687	148	0	687	17
55111 Transportation Contractors	10	0	78	29	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1	0	0	7	0
55201 Property and Liability Insurance	19	(14)	119	58	(14)	119	35
55202 Theft Insurance	0	0	1	0	0	1	0
55203 Fire Insurance	0	0	0	0	0	28	2
55204 Student Accident Insurance	0	0	6	2	0	11	0
55205 Flood Insurance	0	0	0	0	0	10	0
55206 Fleet/Vehicle Insurance	0	0	7	1	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	4	0	87	8	0	115	2
55401 Advertising Costs	0	0	53	17	0	80	5
55501 Printing	0	0	73	22	0	73	5

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55502 Binding	0	0	2	0	0	2	0
55503 Document Copying	0	0	69	10	0	69	1
55610 Tuition to Other School Districts within the State	0	0	0	0	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	6	0
55630 Tuition to Private Sources	0	0	15	1	0	1,527	449
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	391	74
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	163	7
55660 Tuition to Charter Schools	0	0	0	0	0	474	79
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	25	1
55701 Food Service Contractors	0	0	879	72	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	2	0	0	2	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	1	0	0	1	0
55803 Employee Travel - Non-Teachers	0	0	25	9	(0)	117	4
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55807 Student Travel	0	0	2	0	0	198	2
55808 Parent Travel	0	0	0	0	0	2	0
55809 Employee Travel - Teachers	0	0	28	3	0	140	2
55810 Travel - Other	0	0	33	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	114	114	692	282	52	692	149
56112 Uniform/Wearing Apparel Supplies	0	0	274	14	0	274	1
56113 Graduation Supplies	74	0	75	8	0	75	1
56115 Medical Supplies	0	0	15	6	0	28	2
56116 Athletic Supplies	0	0	1	0	0	33	5
56117 Honors/Awards Supplies	0	0	18	1	(1)	18	1
56201 Natural Gas	85	0	106	51	0	199	64
56202 Gasoline	0	0	22	1	0	71	11
56203 Diesel Fuel	0	0	0	0	0	121	8
56204 Propane	0	0	86	4	0	86	2

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	57	9
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	450	48
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	39	3	0	39	3
56213 Glass	0	0	0	0	0	2	0
56214 Paint	0	0	0	0	0	7	1
56215 Electricity	158	0	243	129	(50)	833	138
56216 Lumber and Hardware	0	0	8	0	0	36	3
56217 Plumbing and Heating Supplies	0	0	0	0	0	15	3
56218 Electrical Supplies	0	0	0	0	(0)	11	2
56219 Custodial Supplies	3	3	71	34	0	115	18
56220 Materials for Snow and Ice Removal	0	0	1	0	0	7	0
56221 Lamps and Lights	0	0	1	0	0	15	0
56301 Food - Food Service Program	0	0	204	12	0	406	17
56302 Non-Food - Food Service Program	0	0	11	2	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	18	1	0	31	1
56401 Textbooks	16	0	385	61	0	385	28
56402 Library Books	0	0	38	17	0	147	6
56403 Reference Books	0	0	549	20	0	549	2

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers						
District ID:	500	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	237.38	0.00	0.00	162.38	0.00			
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Charter			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
56404 Subscriptions and Periodicals	0	0	46	9	(1)	46	2	
56405 Book Repairs	0	0	0	0	0	1	0	
56406 Textbooks - Non-Public	0	0	0	0	(1)	16	3	
56407 Web-based Software or Databases - Library	0	0	0	0	0	15	1	
56408 Other Textbooks	0	0	0	0	0	0	0	
56501 Technology-Related Supplies	0	0	93	22	0	491	10	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	4	0	
57301 Vehicles	0	0	0	0	0	31	2	
57303 Buses	0	0	0	0	0	77	1	
57305 Equipment	198	0	199	21	0	249	35	
57306 Furniture and Fixtures	7	0	92	24	0	140	6	
57309 Technology-Related Hardware	21	0	299	106	0	299	82	
57311 Technology Software	0	0	441	65	0	441	31	
57313 Environmental Equipment	0	0	0	0	0	35	0	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	
57403 Roads	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	
58101 Professional Organization Fees	12	0	70	27	0	70	8	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers								
District ID:	500	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	237.38	0.00	0.00	162.38	0.00				
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
					Charter			State	
		MIN	MAX	AVG	MIN	MAX	AVG		
58102 Other Dues and Fees	0	0	216	32	0	216	10		
58103 Bank Fees	0	0	44	12	0	44	0		
58104 License and Permit Fees	0	0	61	5	0	61	0		
58201 Tax Liability/Penalty	0	0	0	0	0	4	0		
58206 Claims and Settlements	0	0	24	1	(0)	319	1		
58310 Redemption of Principal	0	0	502	26	0	502	6		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58320 Interest	0	0	7	0	0	17	1		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	251	0	251	28	0	251	1		
58901 Other Miscellaneous Expenses	0	0	68	10	0	168	8		
58902 Bad Debt Expense	0	0	486	25	0	486	1		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	11,531	10,905	15,664	12,852	10,905	88,525	15,024

JOB CLASS Intermeditate Level - Expenditures in \$

00 Non-personnel Expenses	868,534	320,000	1,686,000	816,000	320,000	97,723,000	8,498,000
11 Teachers	1,139,995	228,000	3,727,000	1,564,000	228,000	162,874,000	20,236,000
15 Counselors & Placement Officers	78,148	0	148,000	33,000	18,000	7,237,000	1,018,000
16 Library Professionals	0	0	78,000	17,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	32,509	0	327,000	118,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	44,000	8,000	0	737,000	158,000
19 Instructional Coaches	52,216	0	215,000	35,000	0	5,565,000	382,000
21 Executive	152,379	2,000	174,000	90,000	2,000	1,804,000	433,000
22 Finance & Administration	0	0	266,000	49,000	23,000	644,000	242,000
23 School Administration	0	0	57,000	4,000	1,000	972,000	187,000
24 Curriculum & Assessment	0	0	140,000	11,000	1,000	391,000	107,000
25 Principals & Assistant Principals	0	0	220,000	110,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	38,000	3,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	0	0	262,000	56,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	101,884	0	229,000	64,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	0	0	140,000	18,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	46,347	0	131,000	25,000	1,000	5,803,000	332,000
41 Executive - Support	0	0	99,000	39,000	1,000	988,000	176,000
42 Finance & Administration - Support	0	0	118,000	24,000	1,000	10,814,000	709,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
43 School Administration - Support	89,592	17,000	340,000	94,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	39,532	0	66,000	8,000	2,000	376,000	77,000
45 Transportation Staff	13,658	0	19,000	3,000	0	7,884,000	779,000
46 Aides & Other Non-Certified Staff	42,249	0	430,000	143,000	1,000	26,523,000	2,244,000
47 Custodial Staff	69,173	0	178,000	42,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	11,000	0	27,000	3,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	0	0	23,000	2,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	0	0	1,000	0	(49,000)	7,664,000	889,000
Total	2,737,216	567,000	9,183,000	3,379,000	601,000	390,277,000	43,374,000

JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	32%	17%	42%	26%	10%	40%	23%
11 Teachers	42%	29%	54%	44%	30%	60%	48%
15 Counselors & Placement Officers	3%	0%	7%	1%	0%	10%	2%
16 Library Professionals	0%	0%	1%	0%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	1%	0%	5%	3%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	1%	0%	0%	0%	0%
19 Instructional Coaches	2%	0%	4%	1%	0%	0%	0%
21 Executive	6%	0%	7%	3%	0%	10%	2%
22 Finance & Administration	0%	0%	8%	2%	0%	10%	1%
23 School Administration	0%	0%	1%	0%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	5%	0%	0%	10%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New England Laborers						
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
25 Principals & Assistant Principals	0%	0%	15%	4%	0%	20%	3%
31 Executive - Mid Level	0%	0%	1%	0%	0%	0%	0%
32 Finance & Administration - Mid Level	0%	0%	5%	2%	0%	10%	1%
33 School Administration - Mid Level	4%	0%	9%	2%	0%	10%	1%
34 Curriculum & Assessment - Mid Level	0%	0%	4%	0%	0%	0%	0%
35 Other School Activities - Mid Level	2%	0%	6%	1%	0%	10%	0%
41 Executive - Support	0%	0%	4%	1%	0%	0%	1%
42 Finance & Administration - Support	0%	0%	3%	1%	0%	0%	1%
43 School Administration - Support	3%	1%	11%	3%	0%	10%	2%
44 Curriculum & Assessment - Support	1%	0%	1%	0%	0%	0%	0%
45 Transportation Staff	0%	0%	0%	0%	0%	0%	1%
46 Aides & Other Non-Certified Staff	2%	0%	15%	5%	0%	10%	5%
47 Custodial Staff	3%	0%	3%	1%	0%	10%	2%
48 Student Activity Advisors & Coaches	0%	0%	1%	0%	0%	0%	0%
49 Facilities Maintenance Staff	0%	0%	1%	0%	0%	0%	0%
51 Retirees & Other Former Employees	0%	0%	0%	0%	0%	10%	1%
Total	100%	100%	100%	100%	100%	100%	100%

JOB CLASS Intermediate Level - Expenditures Per Pupil

00 Non-personnel Expenses	3,659	1,962	5,389	3,106	1,854	15,084	3,132
---------------------------	-------	-------	-------	-------	-------	--------	-------

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers					
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
11 Teachers	4,802	3,826	7,603	5,955	3,826	32,677	7,459
15 Counselors & Placement Officers	329	0	894	124	0	2,945	296
16 Library Professionals	0	0	160	63	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	137	0	730	450	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	195	30	0	202	42
19 Instructional Coaches	220	0	538	134	0	538	79
21 Executive	642	5	917	342	5	917	160
22 Finance & Administration	0	0	1,070	187	0	5,279	70
23 School Administration	0	0	89	17	0	1,484	12
24 Curriculum & Assessment	0	0	631	41	0	631	12
25 Principals & Assistant Principals	0	0	2,358	417	0	2,358	401
31 Executive - Mid Level	0	0	134	11	0	268	36
32 Finance & Administration - Mid Level	0	0	656	213	0	1,971	69
33 School Administration - Mid Level	429	0	1,031	242	0	1,031	51
34 Curriculum & Assessment - Mid Level	0	0	490	68	0	674	30
35 Other School Activities - Mid Level	195	0	795	94	0	795	75
41 Executive - Support	0	0	473	148	0	1,377	56
42 Finance & Administration - Support	0	0	391	91	0	2,442	221
43 School Administration - Support	377	143	1,585	356	0	2,507	261
44 Curriculum & Assessment - Support	167	0	167	31	0	167	6
45 Transportation Staff	58	0	67	11	0	745	182

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		New England Laborers					
District ID:	500	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	237.38	0.00	0.00	162.38	0.00		
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	178	0	2,315	543	0	2,315	811
47 Custodial Staff	291	0	300	159	0	2,086	377
48 Student Activity Advisors & Coaches	46	0	162	11	0	233	15
49 Facilities Maintenance Staff	0	0	128	7	0	764	86
51 Retirees & Other Former Employees	0	0	9	0	(31)	2,561	233
Total	11,531	10,905	15,664	12,852	10,905	88,525	15,024