

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
<b>LOCATION Summary Level - Expenditures in \$</b>							
00 Central Office	140,799	34,000	1,305,000	420,000	2,000	9,032,000	759,000
01 Education Services	834,827	117,000	10,471,000	1,699,000	2,000	34,492,000	2,233,000
02 Business Services	2,992,182	286,000	4,684,000	1,868,000	0	22,072,000	2,414,000
03 Elementary Schools	13,508,265	1,859,000	24,104,000	11,478,000	0	139,357,000	14,693,000
04 Middle Schools	4,911,724	0	13,041,000	6,488,000	0	58,336,000	7,189,000
05 High Schools	8,963,662	0	21,609,000	8,723,000	0	89,409,000	10,826,000
06 Alternative Schools	0	0	1,048,000	68,000	0	2,029,000	134,000
07 Other Schools	11,864	0	2,428,000	444,000	0	2,428,000	299,000
08 Non Public/Private	659,414	0	1,800,000	796,000	0	18,612,000	1,463,000
09 Preschools (In-District)	0	0	1,412,000	67,000	0	1,438,000	79,000
10 Charter Schools	120,322	0	1,066,000	148,000	0	5,832,000	299,000
11 Collaboratives	147,342	0	636,000	183,000	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	344,000	8,000
15 Out of District Transportation	192,242	0	732,000	151,000	0	1,543,000	148,000
23 Summer School-Elementary	0	0	64,000	5,000	0	149,000	6,000
24 Summer School-Middle	0	0	19,000	2,000	0	162,000	4,000
25 Summer School-High	0	0	122,000	8,000	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
<b>Total</b>	<b>32,482,643</b>	<b>2,296,000</b>	<b>84,541,000</b>	<b>32,548,000</b>	<b>(279,000)</b>	<b>387,066,000</b>	<b>40,758,000</b>



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<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	61	61	860	226	7	2,218	319
01 Education Services	362	269	3,975	912	10	6,761	1,049
02 Business Services	1,299	218	4,821	1,228	1	9,744	1,240
03 Elementary Schools	11,840	Calc'd by School Type ADM		11,456	Calc'd by School Type ADM		11,624
04 Middle Schools	12,209	Calc'd by School Type ADM		11,250	Calc'd by School Type ADM		12,296
05 High Schools	11,808	Calc'd by School Type ADM		12,364	Calc'd by School Type ADM		12,906
06 Alternative Schools	0	0	301	19	0	592	37
07 Other Schools	5	0	5,195	588	0	5,195	301
08 Non Public/Private	286	1	962	367	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		30,449	Calc'd by School Type ADM		48,240
10 Charter Schools	52	0	306	52	0	475	49
11 Collaboratives	64	0	321	79	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	34	1
15 Out of District Transportation	83	0	330	59	0	513	48
23 Summer School-Elementary	0	0	63	4	0	116	5
24 Summer School-Middle	0	0	4	0	0	19	1
25 Summer School-High	0	0	28	2	(12)	175	6

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
<b>Total</b>	<b>38,071</b>			<b>69,055</b>			<b>88,511</b>

<b>FUNCTION Summary Level - Expenditures in \$</b>							
00 Workers Compensation/Unemployment	140,799	21,000	424,000	157,000	1,000	3,714,000	258,000
1 Instruction	17,573,654	2,369,000	40,023,000	18,285,000	343,000	188,235,000	21,808,000
2 Instructional Support	5,565,561	461,000	11,397,000	5,056,000	120,000	65,782,000	6,925,000
3 Operations	5,762,920	649,000	9,945,000	5,204,000	128,000	68,152,000	6,324,000
4 Other Commitments	1,318,283	102,000	3,956,000	2,030,000	0	31,565,000	3,667,000
5 Leadership	2,121,427	236,000	3,744,000	1,815,000	138,000	21,419,000	2,343,000
<b>Total</b>	<b>32,482,643</b>	<b>3,838,000</b>	<b>69,489,000</b>	<b>32,547,000</b>	<b>730,000</b>	<b>378,867,000</b>	<b>41,325,000</b>

<b>FUNCTION Summary Level - Expenditures in %</b>							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
1 Instruction	54%	44%	64%	55%	40%	60%	53%
2 Instructional Support	17%	10%	19%	15%	10%	30%	17%
3 Operations	18%	11%	31%	17%	10%	30%	15%
4 Other Commitments	4%	2%	29%	7%	0%	30%	6%
5 Leadership	7%	4%	8%	6%	0%	30%	8%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

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<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

**FUNCTION Summary Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	61	19	252	68	7	1,819	95
1 Instruction	7,630	6,287	21,568	7,955	5,762	34,690	8,038
2 Instructional Support	2,416	1,544	5,175	2,199	1,137	27,128	2,552
3 Operations	2,502	1,688	6,134	2,264	1,140	11,380	2,331
4 Other Commitments	572	301	7,334	883	0	7,334	1,144
5 Leadership	921	608	2,841	790	608	10,630	864
<b>Total</b>	<b>14,103</b>	<b>11,207</b>	<b>35,984</b>	<b>14,159</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

**FUNCTION Intermediate Level - Expenditures in \$**

00 Workers Compensation/Unemployment	140,799	21,000	424,000	157,000	1,000	3,714,000	258,000
11 Face-to-Face Teaching	16,861,681	2,305,000	39,135,000	17,541,000	252,000	180,943,000	20,876,000
12 Classroom Materials	711,972	64,000	1,550,000	744,000	44,000	7,291,000	932,000
21 Pupil Support	2,362,601	203,000	4,160,000	2,009,000	10,000	25,231,000	2,660,000
22 Teacher Support	217,767	58,000	1,454,000	619,000	52,000	15,994,000	1,000,000
23 Program Support	2,916,986	170,000	6,228,000	2,402,000	27,000	23,980,000	3,209,000
24 Assessments	68,207	0	193,000	25,000	0	638,000	92,000
31 Non-Instructional Student Services	2,050,401	151,000	5,184,000	2,105,000	1,000	29,277,000	2,575,000
32 Facilities	3,174,012	304,000	5,168,000	2,542,000	13,000	31,050,000	3,012,000
33 Business Services	538,507	91,000	1,514,000	557,000	69,000	7,825,000	736,000
41 Contingencies	194,758	0	195,000	9,000	195,000	368,000	281,000

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Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,123,525	102,000	3,956,000	2,020,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	9,000	0	0	760,000	104,000
51 School Management	1,569,742	119,000	2,954,000	1,411,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	0	0	677,000	87,000	0	3,795,000	310,000
53 District Management	551,684	117,000	562,000	317,000	2,000	1,452,000	336,000
<b>Total</b>	<b>32,482,643</b>	<b>3,705,000</b>	<b>73,363,000</b>	<b>32,545,000</b>	<b>749,000</b>	<b>380,539,000</b>	<b>41,919,000</b>

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
11 Face-to-Face Teaching	52%	41%	61%	53%	30%	60%	50%
12 Classroom Materials	2%	1%	6%	2%	0%	10%	3%
21 Pupil Support	7%	3%	9%	6%	0%	20%	6%
22 Teacher Support	1%	1%	3%	2%	0%	10%	3%
23 Program Support	9%	4%	10%	7%	0%	20%	7%
24 Assessments	0%	0%	0%	0%	0%	0%	0%
31 Non-Instructional Student Services	6%	3%	22%	7%	0%	20%	5%
32 Facilities	10%	6%	11%	8%	0%	10%	7%
33 Business Services	2%	1%	3%	2%	0%	10%	3%
41 Contingencies	1%	0%	1%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	3%	2%	29%	7%	0%	30%	6%
44 Legal Obligations	0%	(0%)	0%	0%	0%	0%	0%

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51 School Management	5%	3%	5%	4%	0%	20%	6%
52 Program/Operations Management	0%	0%	1%	0%	0%	0%	1%
53 District Management	2%	1%	3%	1%	0%	10%	2%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**FUNCTION Intermediate Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	61	19	252	68	7	1,819	95
11 Face-to-Face Teaching	7,321	6,061	20,834	7,631	4,236	32,115	7,695
12 Classroom Materials	309	156	1,205	324	156	2,575	343
21 Pupil Support	1,026	559	1,857	874	168	6,669	981
22 Teacher Support	95	95	471	269	95	1,338	369
23 Program Support	1,266	496	2,699	1,045	177	19,410	1,183
24 Assessments	30	0	148	11	0	221	20
31 Non-Instructional Student Services	890	528	4,252	916	10	4,252	949
32 Facilities	1,378	782	3,235	1,106	219	3,235	1,110
33 Business Services	234	138	783	242	132	6,727	271
41 Contingencies	85	0	85	4	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	488	301	7,334	879	0	7,334	1,132
44 Legal Obligations	0	(0)	3	0	(0)	502	7
51 School Management	682	454	1,591	614	427	8,613	672
52 Program/Operations Management	0	0	143	38	0	649	68

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	
53 District Management	240	64	1,239	138	10	2,017	
<b>Total</b>	<b>14,103</b>	<b>11,207</b>	<b>35,984</b>	<b>14,159</b>	<b>10,905</b>	<b>88,525</b>	

**FUNCTION Detail Level - Expenditures in \$**

00 Workers Compensation/Unemployment	140,799	21,000	424,000	157,000	1,000	3,714,000	258,000
111 Instructional Teachers	15,676,172	2,071,000	38,280,000	16,608,000	244,000	150,310,000	19,408,000
112 Substitutes	736,914	50,000	737,000	313,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	448,596	0	2,015,000	620,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	136,711	17,000	790,000	300,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	575,261	43,000	865,000	444,000	19,000	5,238,000	512,000
211 Guidance and Counseling	661,503	0	1,158,000	606,000	17,000	7,462,000	1,080,000
212 Library and Media	592,169	41,000	1,022,000	456,000	1,000	3,845,000	557,000
213 Extracurricular	545,837	0	770,000	332,000	1,000	1,564,000	364,000
214 Student Health and Services	563,091	22,000	1,407,000	595,000	8,000	9,052,000	839,000
215 Academic Interventions	0	0	112,000	20,000	5,000	3,308,000	263,000
221 Curriculum Development	82	0	1,162,000	223,000	0	3,166,000	266,000
222 Staff Development and Support	217,685	53,000	1,248,000	396,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	110,856	0	936,000	283,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	2,806,130	170,000	5,417,000	2,119,000	10,000	17,129,000	2,680,000

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	68,207	0	193,000	25,000	0	638,000	92,000
311 Transportation	1,420,090	45,000	3,437,000	1,402,000	2,000	13,767,000	1,714,000
312 Food Service	569,889	58,000	1,416,000	633,000	1,000	12,055,000	1,016,000
313 Safety	60,422	0	511,000	70,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	3,174,012	304,000	5,168,000	2,542,000	13,000	31,050,000	3,012,000
331 Data Processing	217,596	5,000	427,000	129,000	1,000	2,381,000	186,000
332 Business Operations	320,911	46,000	1,087,000	428,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	194,758	0	195,000	9,000	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,085,704	70,000	3,492,000	1,661,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	37,820	(44,000)	793,000	311,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	0	0	481,000	48,000	0	481,000	169,000
441 Claims and Settlements	0	0	9,000	0	0	760,000	104,000
511 Principals and Assistant Principals	1,342,380	111,000	1,862,000	932,000	48,000	9,989,000	1,171,000
512 School Office	227,363	7,000	1,280,000	480,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	677,000	87,000	0	3,795,000	310,000
531 Superintendent and School Board	382,912	67,000	422,000	255,000	1,000	1,288,000	252,000
532 Legal	168,773	1,000	207,000	63,000	1,000	577,000	88,000
<b>Total</b>	<b>32,482,643</b>	<b>3,158,000</b>	<b>78,000,000</b>	<b>32,547,000</b>	<b>667,000</b>	<b>384,419,000</b>	<b>43,519,000</b>

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<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
					<b>Suburban</b>		
		MIN	MAX	AVG	<b>State</b>		
					MIN	MAX	AVG

<b>FUNCTION Detail Level - Expenditures in %</b>							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
111 Instructional Teachers	48%	34%	59%	49%	30%	60%	46%
112 Substitutes	2%	0%	2%	1%	0%	0%	1%
113 Instructional Paraprofessionals	1%	0%	10%	3%	0%	10%	3%
121 Pupil-Use Technology and Software	0%	0%	3%	1%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	2%	1%	4%	1%	0%	10%	2%
211 Guidance and Counseling	2%	0%	3%	2%	0%	10%	2%
212 Library and Media	2%	1%	2%	1%	0%	0%	1%
213 Extracurricular	2%	0%	2%	1%	0%	10%	1%
214 Student Health and Services	2%	1%	4%	2%	0%	10%	2%
215 Academic Interventions	0%	0%	0%	0%	0%	0%	0%
221 Curriculum Development	0%	0%	2%	0%	0%	0%	1%
222 Staff Development and Support	1%	0%	3%	1%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	0%	0%	2%	1%	0%	0%	1%
232 Therapists, Psychologists et al	9%	3%	9%	6%	0%	20%	6%
241 Academic Student Assessment	0%	0%	0%	0%	0%	0%	0%
311 Transportation	4%	1%	20%	5%	0%	20%	3%
312 Food Service	2%	1%	3%	2%	0%	10%	2%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	0%	0%	1%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	10%	6%	11%	8%	0%	10%	7%
331 Data Processing	1%	0%	1%	0%	0%	0%	0%
332 Business Operations	1%	0%	3%	1%	0%	10%	3%
411 Budgeted Contingencies	1%	0%	1%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	3%	1%	26%	6%	0%	30%	4%
432 Retiree Benefits and Other	0%	(0%)	3%	1%	0%	10%	1%
433 Enterprise and Community Service Operations	0%	0%	2%	0%	0%	0%	0%
441 Claims and Settlements	0%	(0%)	0%	0%	0%	0%	0%
511 Principals and Assistant Principals	4%	2%	4%	3%	0%	20%	4%
512 School Office	1%	0%	2%	1%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%	0%	1%	0%	0%	0%	1%
531 Superintendent and School Board	1%	0%	3%	1%	0%	10%	1%
532 Legal	1%	0%	1%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

**FUNCTION Detail Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	61	19	252	68	7	1,819	7,154
111 Instructional Teachers	6,806	5,875	19,144	7,225	4,095	31,400	210
112 Substitutes	320	78	406	136	0	715	331
113 Instructional Paraprofessionals	195	0	1,678	270	0	2,315	155
121 Pupil-Use Technology and Software	59	16	521	130	16	1,735	189
122 Instructional Materials/Trips/Supplies	250	75	804	193	75	1,031	321
211 Guidance and Counseling	287	0	476	264	0	2,906	186
212 Library and Media	257	110	676	198	0	1,019	121
213 Extracurricular	237	0	645	145	0	830	309
214 Student Health and Services	244	167	577	259	98	2,508	43
215 Academic Interventions	0	0	24	9	0	177	92
221 Curriculum Development	0	0	241	97	0	691	275
222 Staff Development and Support	95	50	430	172	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	48	0	640	123	0	1,350	988
232 Therapists, Psychologists et al	1,218	370	2,060	922	54	18,060	20
241 Academic Student Assessment	30	0	148	11	0	221	559
311 Transportation	617	306	4,007	610	0	4,007	346
312 Food Service	247	202	841	275	0	897	346

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	26	0	166	31	0	197	45
321 Building Upkeep/Utilities/Maintenance	1,378	782	3,235	1,106	219	3,235	1,110
331 Data Processing	94	1	141	56	0	529	62
332 Business Operations	139	82	661	186	82	6,486	209
411 Budgeted Contingencies	85	0	85	4	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	471	182	6,571	723	0	6,571	839
432 Retiree Benefits and Other	16	(28)	763	135	(28)	2,561	272
433 Enterprise and Community Service Operations	0	0	193	21	0	625	22
441 Claims and Settlements	0	(0)	3	0	(0)	502	7
511 Principals and Assistant Principals	583	316	1,053	405	202	4,432	432
512 School Office	99	32	538	209	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	143	38	0	649	68
531 Superintendent and School Board	166	52	1,228	111	4	1,228	93
532 Legal	73	1	136	27	0	1,091	31
<b>Total</b>	<b>14,103</b>	<b>11,207</b>	<b>35,984</b>	<b>14,159</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>
<b>PROGRAM Summary Level - Expenditures in \$</b>							
0 Other Programs	317,409	40,000	1,082,000	514,000	10,000	10,611,000	1,016,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	23,990,430	3,385,000	47,989,000	23,969,000	141,000	265,724,000	28,274,000
2 Special Education	7,318,238	675,000	15,216,000	7,194,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	0	(5,000)	1,704,000	144,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	82,333	0	440,000	94,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	29,597	0	1,646,000	241,000	0	6,058,000	687,000
School	194,758	0	294,000	60,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	111,000	6,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	549,879	0	767,000	325,000	1,000	1,543,000	373,000
<b>Total</b>	<b>32,482,643</b>	<b>4,095,000</b>	<b>69,249,000</b>	<b>32,547,000</b>	<b>168,000</b>	<b>393,480,000</b>	<b>41,960,000</b>

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	1%	0%	4%	2%	0%	20%	3%
1 Regular Elementary/Secondary Education	74%	68%	84%	75%	0%	100%	72%
2 Special Education	23%	14%	26%	21%	0%	90%	19%
3 Vocational and Technical Education Programs	0%	(0%)	3%	0%	0%	90%	3%
4 Bilingual/ESL Education	0%	0%	2%	0%	0%	10%	1%
5 Non-Public Schools Programs	0%	0%	3%	1%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	1%	0%	1%	0%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	0%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	2%	0%	2%	1%	0%	0%	1%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**PROGRAM Detail Level - Expenditures Per Pupil**

Per Pupil Calculations for Minimum and Maximum is not relevant

- 0 Other Programs
- 1 Regular Elementary/Secondary Education
- 2 Special Education
- 3 Vocational and Technical Education Programs
- 4 Bilingual/ESL Education
- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

**Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.**

**SUBJECT Summary Level - Expenditures in \$**

00 General Education	7,616,527	1,217,000	17,236,000	8,945,000	275,000	108,740,000	11,120,000
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**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	527,707	84,000	925,000	430,000	1,000	3,651,000	564,000
03 Business	0	0	452,000	150,000	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	1,317,820	0	3,146,000	1,232,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	82,333	0	472,000	95,000	4,000	12,264,000	828,000
07 Foreign Languages	853,156	0	1,209,000	588,000	2,000	4,551,000	759,000
08 Guidance	660,860	0	1,216,000	638,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	6,000	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	0	0	447,000	54,000	0	1,170,000	154,000
12 Physical Education and Health	852,069	89,000	1,997,000	814,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	86,817	0	532,000	167,000	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	0	0	1,940,000	328,000	0	5,296,000	921,000
15 Mathematics	1,038,364	0	2,813,000	1,187,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	454,502	10,000	1,222,000	474,000	0	3,431,000	563,000
17 Natural Sciences	1,146,162	0	2,675,000	1,152,000	3,000	11,461,000	1,443,000
18 Office Occupations	198,508	0	199,000	9,000	199,000	199,000	199,000
19 Social Sciences	1,003,718	0	2,758,000	1,057,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	402,328	0	782,000	235,000	1,000	2,521,000	367,000
21 Special Education	7,122,359	672,000	13,205,000	6,827,000	18,000	80,451,000	8,957,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	492,629	0	716,000	290,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	56,068	0	339,000	50,000	1,000	490,000	73,000
24 Literacy and Reading	571,161	0	1,797,000	633,000	15,000	4,968,000	978,000
25 Non-Instruction	7,338,176	859,000	13,271,000	6,668,000	211,000	90,132,000	8,209,000
26 Library Science	593,169	50,000	1,031,000	468,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	0	0	153,000	41,000	0	1,388,000	161,000
28 Accreditation	0	0	22,000	2,000	0	22,000	8,000
29 Senior Project	68,207	0	93,000	11,000	1,000	121,000	47,000
<b>Total</b>	<b>32,482,643</b>	<b>2,981,000</b>	<b>70,654,000</b>	<b>32,545,000</b>	<b>856,000</b>	<b>390,145,000</b>	<b>44,743,000</b>

SUBJECT Summary Level - Expenditures in %							
00 General Education	23%	23%	51%	30%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	2%	1%	3%	1%	0%	1%	1%
03 Business	0%	0%	1%	0%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	4%	0%	5%	3%	3%	3%	4%
06 ESL and Bilingual	0%	0%	2%	0%	0%	3%	2%
07 Foreign Languages	3%	0%	3%	2%	0%	1%	2%
08 Guidance	2%	0%	3%	2%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	0%	0%	2%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
12 Physical Education and Health	3%	1%	4%	2%	0%	3%	2%		
13 Family and Consumer Education	0%	0%	1%	0%	1%	0%	1%		
14 Industrial Arts/Vocational Education	0%	0%	3%	1%	0%	1%	2%		
15 Mathematics	3%	0%	5%	3%	0%	3%	3%		
16 Music/Theatre/Performing Arts/Drama	1%	0%	2%	2%	0%	1%	1%		
17 Natural Sciences	4%	0%	5%	3%	0%	3%	3%		
18 Office Occupations	1%	0%	1%	0%	23%	0%	0%		
19 Social Sciences	3%	0%	4%	3%	4%	2%	3%		
20 Technical Ed/Computer Technology	1%	0%	4%	1%	0%	1%	1%		
21 Special Education	22%	12%	26%	20%	2%	21%	20%		
22 Co-Curricular Activities/Athletics	2%	0%	2%	1%	0%	0%	1%		
23 Co-Curricular Activities/Non-Athletics	0%	0%	1%	0%	0%	0%	0%		
24 Literacy and Reading	2%	0%	4%	2%	2%	1%	2%		
25 Non-Instruction	23%	16%	31%	21%	25%	23%	18%		
26 Library Science	2%	1%	2%	1%	0%	1%	1%		
27 Adult Ed/Summer School/After School	0%	0%	0%	0%	0%	0%	0%		
28 Accreditation	0%	0%	0%	0%	0%	0%	0%		
29 Senior Project	0%	0%	0%	0%	0%	0%	0%		
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>							
00 General Education	3,307	2,975	11,140	3,892	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	229	65	921	187	0	921	196
03 Business	0	0	156	65	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	572	0	1,413	536	0	1,748	510
06 ESL and Bilingual	36	0	630	41	0	1,294	205
07 Foreign Languages	370	0	518	256	0	518	220
08 Guidance	287	0	476	278	0	2,097	336
09 Health Occupations Education	0	0	1	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	0	0	632	24	0	632	19
12 Physical Education and Health	370	236	861	354	0	861	362
13 Family and Consumer Education	38	0	153	73	0	153	47
14 Industrial Arts/Vocational Education	0	0	375	143	0	8,395	242
15 Mathematics	451	0	907	516	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	197	3	801	206	0	817	192
17 Natural Sciences	498	0	888	501	0	1,040	460
18 Office Occupations	86	0	86	4	0	86	1

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	436	0	930	460	0	1,059	431
20 Technical Ed/Computer Technology	175	0	1,296	102	0	1,296	99
21 Special Education	3,092	2,116	6,970	2,970	232	36,743	3,301
22 Co-Curricular Activities/Athletics	214	0	589	126	0	589	98
23 Co-Curricular Activities/Non-Athletics	24	0	66	22	0	665	23
24 Literacy and Reading	248	0	768	275	0	768	305
25 Non-Instruction	3,186	2,034	6,938	2,901	1,870	10,158	3,026
26 Library Science	258	110	677	204	0	677	189
27 Adult Ed/Summer School/After School	0	0	91	18	0	449	46
28 Accreditation	0	0	8	1	0	8	1
29 Senior Project	30	0	148	5	0	151	4
<b>Total</b>	<b>14,103</b>	<b>11,207</b>	<b>35,984</b>	<b>14,159</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

<b>OBJECT Summary Level - Expenditures in \$</b>							
51 Personnel Services - Compensation	18,902,198	2,534,000	42,665,000	19,506,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	6,237,639	860,000	14,675,000	6,649,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	1,186,696	46,000	2,422,000	893,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	740,289	61,000	1,136,000	467,000	12,000	24,135,000	904,000
55 Other Purchased Services	2,917,658	254,000	6,739,000	3,326,000	8,000	40,984,000	4,123,000
56 Supplies	1,543,787	156,000	2,933,000	1,310,000	63,000	12,793,000	1,502,000
57 Property	536,998	11,000	902,000	325,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	417,378	2,000	417,000	72,000	1,000	940,000	96,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>32,482,643</b>	<b>3,924,000</b>	<b>71,889,000</b>	<b>32,548,000</b>	<b>591,000</b>	<b>378,929,000</b>	<b>40,769,000</b>

<b>OBJECT Summary Level - Expenditures in %</b>							
51 Personnel Services - Compensation	58%	42%	65%	58%	40%	70%	57%
52 Personnel Services - Employee Benefits	19%	15%	24%	20%	10%	30%	21%
53 Purchased Professional & Technical Services	4%	1%	5%	3%	0%	20%	5%
54 Purchased Property Services	2%	1%	3%	2%	0%	10%	2%
55 Other Purchased Services	9%	6%	29%	12%	0%	30%	9%
56 Supplies	5%	3%	7%	4%	0%	10%	4%
57 Property	2%	0%	2%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	1%	0%	1%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

<b>OBJECT Summary Level - Expenditures Per Pupil</b>							
51 Personnel Services - Compensation	8,207	6,633	21,195	8,486	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	2,708	2,150	8,638	2,893	1,346	25,650	3,413
53 Purchased Professional & Technical Services	515	192	1,227	388	185	8,735	427

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	321	73	753	203	73	2,215	333
55 Other Purchased Services	1,267	865	7,424	1,447	33	7,424	1,520
56 Supplies	670	357	1,965	570	294	2,206	554
57 Property	233	20	423	141	0	614	157
58 Debt Service and Miscellaneous	181	7	181	31	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>14,103</b>	<b>11,207</b>	<b>35,984</b>	<b>14,159</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

**OBJECT Intermediate Level - Expenditures in \$**

511 Salaries Expenses	18,579,830	2,521,000	40,145,000	19,104,000	378,000	184,197,000	22,676,000
512 Overtime Expense	53,489	(3,000)	243,000	52,000	(3,000)	649,000	69,000
513 Additional Compensation	59,763	0	505,000	133,000	0	8,416,000	342,000
514 Stipends	209,115	0	2,089,000	216,000	0	2,089,000	204,000
521 Health/Medical Benefits	3,516,086	489,000	8,118,000	3,669,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	2,015,914	231,000	4,958,000	2,097,000	0	25,300,000	2,683,000
523 FICA and Medicare	532,387	75,000	2,732,000	718,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	8,000	0	0	61,000	5,000
525 Unemployment Compensation	53,876	5,000	303,000	70,000	0	1,557,000	104,000
527 Workers Compensation	86,923	0	211,000	87,000	0	2,141,000	151,000
529 Other Employee Benefits	32,452	0	34,000	8,000	0	4,155,000	86,000
531 Official/Administrative Services	6,989	0	50,000	6,000	0	122,000	9,000
532 Professional Educational Services	759,602	0	838,000	370,000	0	2,054,000	375,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	97,348	1,000	438,000	131,000	1,000	5,008,000	233,000
534 Other Professional Services	285,533	24,000	1,002,000	273,000	11,000	3,931,000	408,000
535 Technical Services	23,201	8,000	255,000	82,000	0	1,401,000	98,000
537 Other Services Purchased	14,024	1,000	113,000	31,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	29,818	5,000	189,000	57,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	526,345	13,000	586,000	222,000	0	2,807,000	262,000
544 Utility Services	139,662	9,000	302,000	101,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	43,964	0	274,000	66,000	0	434,000	64,000
549 Other Property Services Purchased	500	0	85,000	21,000	0	604,000	34,000
551 Student Transportation Services	1,348,018	0	3,223,000	1,340,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	101,264	8,000	321,000	114,000	5,000	663,000	114,000
554 Advertising	0	0	27,000	11,000	0	66,000	13,000
555 Printing and Binding	9,799	0	84,000	13,000	0	232,000	17,000
556 Tuition	880,907	58,000	2,824,000	1,332,000	0	18,009,000	1,852,000
557 Food Service Management	569,889	0	1,411,000	493,000	0	11,064,000	746,000
558 Travel and Training	7,781	0	96,000	24,000	0	300,000	27,000
561 General Supplies	430,788	36,000	722,000	334,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	850,847	87,000	1,639,000	753,000	1,000	6,428,000	840,000
563 Food Service	0	0	722,000	71,000	0	1,691,000	87,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	213,148	5,000	312,000	122,000	1,000	914,000	115,000
565 Supplies - Technology Related	49,004	0	120,000	29,000	0	310,000	28,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	13,000	0
573 Vehicles/Equipment/Technology Software	536,998	11,000	902,000	325,000	0	2,509,000	427,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	31,180	2,000	79,000	33,000	0	808,000	49,000
582 Judgments Against the School District	0	0	9,000	1,000	0	132,000	4,000
583 Debt-Related Expenditures/Expenses	0	0	78,000	4,000	0	760,000	18,000
584 Property Taxes	0	0	0	0	0	60,000	2,000
589 Miscellaneous Expenditures	386,198	0	386,000	34,000	0	386,000	23,000
<b>Total</b>	<b>32,482,643</b>	<b>3,586,000</b>	<b>76,433,000</b>	<b>32,547,000</b>	<b>483,000</b>	<b>384,428,000</b>	<b>40,761,000</b>
<b>OBJECT Intermediate Level - Expenditures in %</b>							
511 Salaries Expenses	57%	42%	63%	57%	40%	60%	56%
512 Overtime Expense	0%	(0%)	1%	0%	0%	0%	0%
513 Additional Compensation	0%	0%	1%	0%	0%	10%	1%
514 Stipends	1%	0%	3%	1%	0%	0%	0%
521 Health/Medical Benefits	11%	9%	13%	11%	0%	20%	11%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
					<b>Suburban</b>		
		MIN	MAX	AVG	<b>State</b>		
					MIN	MAX	AVG

522 OPEB and Retirement Payments	6%	4%	8%	6%	0%	10%	6%
523 FICA and Medicare	2%	1%	5%	2%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%
525 Unemployment Compensation	0%	0%	1%	0%	0%	0%	0%
527 Workers Compensation	0%	0%	0%	0%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%
532 Professional Educational Services	2%	0%	3%	1%	0%	20%	2%
533 Professional Employee Training & Development Services	0%	0%	1%	0%	0%	0%	1%
534 Other Professional Services	1%	0%	2%	1%	0%	10%	2%
535 Technical Services	0%	0%	1%	0%	0%	0%	0%
537 Other Services Purchased	0%	0%	0%	0%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	1%	0%	0%	0%	0%
543 Repairs and Maintenance Services	2%	0%	2%	1%	0%	10%	1%
544 Utility Services	0%	0%	1%	0%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	1%	0%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	4%	0%	18%	5%	0%	20%	3%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>East Greenwich</b>							
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>							
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>				
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>				
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>				
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>				
		<b>Suburban</b>			<b>State</b>				
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>		
552 Insurance (Other than Employee Benefits)	0%	0%	1%	0%	0%	0%	0%	0%	0%
554 Advertising	0%	0%	0%	0%	0%	0%	0%	0%	0%
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%	0%	0%
556 Tuition	3%	1%	24%	5%	0%	20%	3%	0%	3%
557 Food Service Management	2%	0%	3%	1%	0%	10%	1%	0%	1%
558 Travel and Training	0%	0%	1%	0%	0%	0%	0%	0%	0%
561 General Supplies	1%	1%	2%	1%	0%	10%	2%	0%	2%
562 Facilities/Energy/Transportation Maintenance	3%	2%	4%	2%	0%	0%	2%	0%	2%
563 Food Service	0%	0%	2%	0%	0%	0%	0%	0%	0%
564 Books and Periodicals	1%	0%	2%	0%	0%	10%	1%	0%	1%
565 Supplies - Technology Related	0%	0%	0%	0%	0%	0%	0%	0%	0%
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%	0%	0%
572 Buildings	0%	0%	0%	0%	0%	0%	0%	0%	0%
573 Vehicles/Equipment/Technology Software	2%	0%	2%	1%	0%	0%	1%	0%	1%
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%	0%	0%
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%	0%	0%
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%	0%	0%
583 Debt-Related Expenditures/Expenses	0%	0%	0%	0%	0%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%
589 Miscellaneous Expenditures	1%	0%	1%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**OBJECT Intermediate Level - Expenditures Per Pupil**

511 Salaries Expenses	8,067	6,556	20,971	8,311	5,811	49,264	8,358
512 Overtime Expense	23	(1)	78	23	(1)	78	25
513 Additional Compensation	26	0	239	58	0	1,058	126
514 Stipends	91	0	404	94	0	404	75
521 Health/Medical Benefits	1,527	1,161	3,945	1,596	287	10,415	1,804
522 OPEB and Retirement Payments	875	650	2,803	912	0	9,838	989
523 FICA and Medicare	231	163	1,621	312	163	3,483	493
524 Voluntary Savings Contributions	0	0	3	0	0	290	2
525 Unemployment Compensation	23	2	142	31	0	298	38
527 Workers Compensation	38	0	110	38	0	1,789	56
529 Other Employee Benefits	14	0	16	4	0	183	32
531 Official/Administrative Services	3	0	17	3	0	360	3
532 Professional Educational Services	330	0	624	161	0	4,648	138
533 Professional Employee Training & Development Services	42	4	122	57	4	500	86
534 Other Professional Services	124	26	311	119	26	3,367	150

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
535 Technical Services	10	3	311	36	0	311	36
537 Other Services Purchased	6	4	55	13	3	202	13
542 Cleaning and Disposal Services	13	9	115	25	0	830	152
543 Repairs and Maintenance Services	229	7	427	97	7	1,811	97
544 Utility Services	61	17	114	44	14	650	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	19	0	157	29	0	291	23
549 Other Property Services Purchased	0	0	29	9	0	43	13
551 Student Transportation Services	585	0	3,596	583	0	3,596	499
552 Insurance (Other than Employee Benefits)	44	26	94	49	8	187	42
554 Advertising	0	0	29	5	0	80	5
555 Printing and Binding	4	0	23	6	0	84	6
556 Tuition	382	132	6,042	579	0	6,042	683
557 Food Service Management	247	0	740	214	0	879	275
558 Travel and Training	3	1	311	10	0	311	10
561 General Supplies	187	69	296	145	60	814	159
Maintenance	369	186	1,460	328	4	1,460	310
563 Food Service	0	0	290	31	0	642	32
564 Books and Periodicals	93	15	404	53	4	874	42
565 Supplies - Technology Related	21	0	43	12	0	491	10

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>			
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>			
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>			
		<b>Suburban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	0	0	0	4	0	
573 Vehicles/Equipment/Technology Software	233	20	423	141	0	614	157	
574 Infrastructure	0	0	0	0	0	0	0	
581 Dues and Fees	14	6	52	14	3	218	18	
582 Judgments Against the School District	0	0	4	0	0	319	1	
583 Debt-Related Expenditures/Expenses	0	0	17	2	0	510	7	
584 Property Taxes	0	0	0	0	0	251	1	
589 Miscellaneous Expenditures	168	0	168	15	0	486	8	
<b>Total</b>	<b>14,103</b>	<b>11,207</b>	<b>35,984</b>	<b>14,159</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>	
<b>OBJECT Detail Level - Expenditures in \$</b>								
51110 Regular Salaries	18,558,654	2,434,000	37,515,000	18,569,000	364,000	161,893,000	21,691,000	
51111 Sick Leave	0	0	372,000	22,000	0	8,916,000	182,000	
51112 Vacation	0	0	162,000	9,000	0	1,269,000	33,000	
51113 Professional Days	0	0	762,000	161,000	0	999,000	133,000	
51114 Holiday	0	0	281,000	13,000	0	281,000	7,000	
51115 Salaries - Substitutes	(225)	0	751,000	116,000	0	9,369,000	356,000	
51131 Differential Pay	0	0	0	0	0	22,000	1,000	
and Systemwide Supervisors	0	0	823,000	95,000	0	1,935,000	103,000	
51133 Longevity (Non-Certified Only)	0	0	722,000	42,000	0	722,000	30,000	

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000
51135 Retroactive Salary	0	0	0	0	0	19,000	0
51136 Class Overage/Weighting	0	0	92,000	8,000	0	150,000	12,000
51138 Summer Pay - ESY	21,401	0	304,000	48,000	0	480,000	70,000
51139 Class Coverage	0	0	357,000	20,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	53,489	(3,000)	243,000	46,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	7,000	1,000	0	25,000	1,000
51203 Event Coverage Overtime	0	(7,000)	73,000	5,000	(7,000)	85,000	6,000
51302 Professional Development - School	0	0	50,000	4,000	0	201,000	18,000
51303 Professional Development - District	0	0	56,000	6,000	0	4,523,000	107,000
51304 Trainer Expense	0	0	6,000	0	0	17,000	1,000
51306 Vacation Payoff	0	0	76,000	6,000	0	235,000	8,000
51307 Injured Employees	0	0	0	0	0	172,000	3,000
51308 After School Programs	0	0	70,000	12,000	0	814,000	42,000
51309 Tutoring	0	0	49,000	9,000	0	116,000	14,000
51311 Curriculum Work	0	0	54,000	8,000	0	111,000	11,000
51322 Severance	0	0	200,000	21,000	0	250,000	24,000
51323 Detention Coverage	14,711	0	18,000	3,000	0	45,000	3,000
51324 AM/PM Supervision	0	0	0	0	0	28,000	1,000
51325 Breakfast Supervision	0	0	0	0	0	250,000	5,000
51326 Teacher Support Team Payments	7,233	0	29,000	3,000	0	82,000	3,000
51327 Other Additional Compensation	37,820	0	357,000	32,000	0	483,000	27,000

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Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	0	49,000	3,000	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	0	0	159,000	24,000	0	371,000	30,000
51335 Performance Based Compensation	0	0	30,000	1,000	0	53,000	2,000
51338 Summer Pay	0	0	32,000	2,000	0	52,000	2,000
51401 Stipend - Other	67,933	0	1,742,000	113,000	0	1,742,000	82,000
Directors/Extracurricular Directors	0	0	77,000	10,000	0	77,000	6,000
Coaches/Extracurricular Advisors	52,904	0	305,000	83,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	0	0	0	29,000	1,000
Officials/Personnel	68,778	0	69,000	6,000	0	69,000	4,000
51407 Stipend - Mentors	19,500	0	20,000	4,000	0	22,000	3,000
52101 Health and Medical Premiums	44	0	7,239,000	1,015,000	0	20,486,000	1,445,000
52102 Life	26,544	2,000	265,000	58,000	0	323,000	58,000
52103 Dental	271,418	0	594,000	167,000	0	2,928,000	253,000
52104 Vision	0	0	2,000	0	0	208,000	4,000
52105 Disability	0	0	28,000	3,000	0	162,000	8,000
52106 Other Insurance	0	0	4,000	0	0	11,000	0
52107 Death Benefit	0	0	5,000	0	0	5,000	0
52108 Wellness Program	0	0	0	0	0	358,000	7,000
52109 Medical Buyback Payments	0	0	608,000	170,000	0	608,000	128,000
52111 Legal Benefits	0	0	31,000	2,000	0	52,000	2,000
52112 Uniform Allowance	0	0	0	0	0	9,000	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	3,218,079	(68,000)	5,874,000	2,022,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	0	0	518,000	141,000	0	5,858,000	381,000
52123 Dental Buyback Payments	0	0	32,000	7,000	0	32,000	5,000
52124 Dental - Self Insured / Active	0	0	456,000	80,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	(5,000)	48,000	3,000	(5,000)	730,000	25,000
52201 Current Benefits	193,676	0	194,000	10,000	0	3,625,000	74,000
52202 Future Benefits	0	0	169,000	14,000	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	1,664,629	203,000	4,177,000	1,820,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	733,000	103,000	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	48,000	15,000	0	94,000	11,000
52208 MERS Pension	157,610	0	780,000	135,000	0	7,408,000	298,000
52301 FICA	267,379	36,000	2,636,000	475,000	21,000	11,764,000	962,000
52302 Medicare	265,008	0	562,000	243,000	0	3,125,000	375,000
52401 403b Contributions	0	0	8,000	0	0	46,000	3,000
52402 401k Contributions	0	0	0	0	0	61,000	2,000
52501 Unemployment Insurance	53,876	5,000	303,000	70,000	0	1,557,000	104,000
52710 Workers Compensation Premium	86,923	0	211,000	87,000	0	793,000	101,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	2,000	0	0	3,000	0
52902 Employee Assistance Programs	0	0	1,000	0	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	6,000	0	0	14,000	1,000
52910 Auto Allowance	0	0	20,000	2,000	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	32,452	0	34,000	6,000	0	34,000	4,000
53101 Administrative Support	6,989	0	50,000	6,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	1,000	0	0	26,000	1,000
53201 Diagnosticians	0	0	45,000	5,000	0	71,000	6,000
53202 Speech Therapists	85,557	(1,000)	86,000	11,000	(1,000)	187,000	21,000
53203 Occupational Therapists	252,940	0	302,000	71,000	0	302,000	39,000
53204 Therapists	1	0	154,000	20,000	0	154,000	13,000
53205 Psychologists	47,349	0	153,000	32,000	0	565,000	35,000
53206 Audiologists	0	0	13,000	3,000	0	16,000	1,000
53207 Interpreters and Translators	0	0	19,000	1,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	47,000	7,000	0	48,000	5,000
53209 Bus Assistants/Monitors	256,978	0	677,000	51,000	0	677,000	26,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53210 Performing Arts	0	0	6,000	1,000	0	119,000	4,000
53211 Physical Therapists	0	0	58,000	16,000	0	157,000	11,000
53212 Payment for Services - Volunteers	0	0	35,000	3,000	0	69,000	3,000
53213 Evaluations	0	0	66,000	18,000	0	257,000	21,000
53214 Mentoring	0	0	182,000	14,000	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	104,000	16,000	0	327,000	19,000
53217 Parents as Teachers	0	0	6,000	0	0	15,000	0
53218 Student Assistance	0	0	435,000	63,000	0	737,000	57,000
53219 Social Workers	0	0	49,000	2,000	0	49,000	1,000
53220 Other Purchased Professional Educational Services	116,778	0	152,000	34,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	9,000	1,000	0	10,000	0
53222 Web-based Supplemental Instructional Programs	0	0	27,000	2,000	0	49,000	3,000
53223 Instructional Teachers	0	0	0	0	0	63,000	1,000
53301 Professional Development and Training Services	64,921	0	429,000	101,000	0	4,103,000	183,000
53302 Curriculum Development	0	0	45,000	6,000	0	73,000	7,000
53303 Conferences / Workshops	32,426	0	93,000	23,000	0	904,000	43,000
53401 Auditing/Actuarial Services	0	0	27,000	12,000	0	146,000	20,000
53402 Legal Services	168,773	0	193,000	61,000	0	576,000	74,000
53403 Health Service Providers - For Students	0	0	29,000	3,000	0	512,000	22,000

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Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	8,000	1,000	0	8,000	1,000
53405 Private Pension Advisors	0	0	15,000	1,000	0	47,000	1,000
53406 Other Services	34,376	0	865,000	103,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	0	0	15,000	1,000	0	148,000	6,000
53410 Police and Fire Details	16,401	0	53,000	6,000	0	81,000	6,000
53411 Physicians	2,000	0	30,000	5,000	0	41,000	5,000
53412 Dentists	2,678	0	8,000	2,000	0	60,000	3,000
53413 Crossing Guards	0	0	8,000	0	0	43,000	2,000
53414 Medicaid Claims Provider	0	0	79,000	17,000	0	185,000	24,000
53415 Optometrists	0	0	0	0	0	8,000	0
53416 Officials/Referees	41,685	0	51,000	19,000	0	94,000	20,000
53417 Contracted Nursing Services	19,620	0	217,000	41,000	0	346,000	36,000
53501 Data Processing Services	0	0	119,000	20,000	0	881,000	29,000
53502 Other Technical Services	14,789	0	255,000	58,000	0	337,000	56,000
53503 Testing	8,413	0	20,000	4,000	0	327,000	13,000
53701 Other Charges	0	0	94,000	10,000	(17,000)	94,000	6,000
53703 Accreditation	0	0	19,000	2,000	0	19,000	1,000
53705 Shipping and Postage	14,024	1,000	46,000	15,000	0	159,000	18,000
53706 Catering/Food Reimbursement	0	0	20,000	3,000	0	84,000	9,000
54201 Rubbish Disposal Services	0	0	77,000	25,000	0	308,000	27,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	0	0	41,000	8,000	0	432,000	14,000
54203 Custodial Services	0	0	34,000	3,000	0	18,119,000	357,000
54204 Groundskeeping Services	17,818	0	105,000	18,000	0	105,000	12,000
54205 Rodent and Pest Control Services	12,000	0	18,000	3,000	0	29,000	3,000
54206 Cleaning Services	0	0	9,000	1,000	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	95,000	18,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	54,061	1,000	279,000	64,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	345,903	0	346,000	73,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	4,894	0	38,000	8,000	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	87,000	6,000	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	24,266	0	88,000	17,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	49,000	7,000	0	68,000	7,000

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				<b>Suburban</b>		<b>State</b>	
		MIN	MAX	AVG	MIN	MAX	AVG

54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	68,584	0	84,000	23,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	5,000	0	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	28,639	0	29,000	6,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	5,000	0	0	5,000	0
54402 Water	71,798	0	94,000	27,000	0	217,000	28,000
54403 Telephone	54,231	5,000	101,000	30,000	1,000	461,000	45,000
54404 Energy Management Services	0	0	83,000	11,000	0	315,000	10,000
54405 Sewage/Cesspool	13,633	0	89,000	19,000	0	591,000	32,000
54406 Wireless Communications	0	0	21,000	3,000	0	109,000	5,000
54407 Internet Connectivity	0	0	68,000	11,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	42,964	0	48,000	6,000	0	88,000	9,000
54602 Rental of Equipment and Vehicles	1,000	0	246,000	45,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	0	0	111,000	5,000	0	111,000	4,000
54604 Graduation Rentals	0	0	8,000	1,000	0	17,000	2,000

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				Suburban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	0	0	28,000	6,000	0	36,000	4,000		
54606 Pool Rental	0	0	9,000	1,000	0	14,000	1,000		
54607 Golf Course Rental	0	0	1,000	0	0	1,000	0		
54608 Uniform Rental	0	0	7,000	0	0	7,000	0		
54901 Other Purchased Property Services	0	0	35,000	3,000	0	69,000	4,000		
54902 Alarm and Fire Safety Services	0	0	54,000	18,000	0	576,000	29,000		
54903 Moving and Rigging	0	0	0	0	0	28,000	1,000		
54904 Vehicle Registration (Non-student transportation vehicles)	500	0	1,000	0	0	1,000	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	7,000	1,000	0	1,617,000	47,000		
55111 Transportation Contractors	1,348,018	0	3,223,000	1,338,000	0	11,392,000	1,307,000		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	21,000	1,000	0	21,000	0		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	101,264	6,000	280,000	98,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	0	0	0	1,000	0
55203 Fire Insurance	0	0	46,000	4,000	0	149,000	5,000
55204 Student Accident Insurance	0	0	1,000	0	0	9,000	1,000
55205 Flood Insurance	0	0	6,000	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	0	0	51,000	6,000	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	45,000	5,000	0	45,000	5,000
55401 Advertising Costs	0	0	27,000	11,000	0	66,000	13,000
55501 Printing	9,799	0	26,000	8,000	0	232,000	14,000
55502 Binding	0	0	3,000	0	0	3,000	0
55503 Document Copying	0	0	58,000	5,000	0	58,000	3,000
55610 Tuition to Other School Districts within the State	0	0	2,365,000	310,000	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	14,000	1,000	0	14,000	0
55630 Tuition to Private Sources	613,243	0	1,514,000	676,000	0	14,878,000	1,219,000
55640 Tuition to Education Service Agencies within the State	147,342	0	636,000	177,000	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	0	0	189,000	18,000	0	563,000	18,000
55660 Tuition to Charter Schools	120,322	0	1,066,000	147,000	0	2,846,000	214,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	38,000	3,000	0	91,000	4,000
55701 Food Service Contractors	569,889	0	1,411,000	492,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	6,000	0	0	6,000	0
55705 Inspection Services	0	0	2,000	0	0	6,000	0
55801 Board Travel	0	0	4,000	0	0	4,000	0
55802 Board Training	0	0	3,000	0	0	3,000	0
55803 Employee Travel - Non-Teachers	5,973	0	31,000	9,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	3,000	0	0	3,000	0
55807 Student Travel	0	0	74,000	5,000	0	125,000	5,000
55808 Parent Travel	0	0	10,000	1,000	0	10,000	0
55809 Employee Travel - Teachers	1,808	0	30,000	8,000	0	38,000	7,000
55810 Travel - Other	0	0	7,000	1,000	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	372,993	31,000	690,000	301,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	5,430	0	14,000	2,000	0	30,000	3,000
56113 Graduation Supplies	2,416	0	21,000	4,000	0	26,000	4,000
56115 Medical Supplies	9,238	0	17,000	6,000	0	40,000	6,000
56116 Athletic Supplies	39,022	0	62,000	19,000	0	62,000	13,000
56117 Honors/Awards Supplies	1,687	0	18,000	2,000	(1,000)	18,000	2,000
56201 Natural Gas	407,006	0	434,000	139,000	0	1,520,000	173,000
56202 Gasoline	5,328	0	220,000	30,000	0	445,000	30,000
56203 Diesel Fuel	5,327	0	212,000	32,000	0	228,000	21,000
56204 Propane	1,500	0	103,000	12,000	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	0	0	177,000	23,000	0	474,000	24,000
56208 Bottled Gas	0	0	1,000	0	0	1,000	0
56209 Fuel Oil	0	0	306,000	94,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	100,000	14,000	0	100,000	9,000
56213 Glass	0	0	4,000	0	0	19,000	1,000
56214 Paint	0	0	19,000	3,000	0	19,000	2,000

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	346,679	26,000	785,000	335,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	0	0	32,000	4,000	0	65,000	7,000
56217 Plumbing and Heating Supplies	0	0	60,000	8,000	0	147,000	9,000
56218 Electrical Supplies	12,827	0	36,000	6,000	(1,000)	90,000	5,000
56219 Custodial Supplies	66,250	0	135,000	51,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	931	0	5,000	0	0	23,000	1,000
56221 Lamps and Lights	5,000	0	6,000	1,000	0	29,000	1,000
56301 Food - Food Service Program	0	0	389,000	33,000	0	650,000	45,000
56302 Non-Food - Food Service Program	0	0	450,000	32,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	79,000	6,000	0	79,000	3,000
56401 Textbooks	167,103	0	192,000	75,000	0	671,000	76,000
56402 Library Books	25,140	3,000	93,000	23,000	0	101,000	17,000
56403 Reference Books	285	0	16,000	4,000	0	42,000	5,000
56404 Subscriptions and Periodicals	8,774	1,000	22,000	7,000	0	47,000	6,000
56405 Book Repairs	0	0	1,000	0	0	3,000	0
56406 Textbooks - Non-Public	11,846	(4,000)	28,000	9,000	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	45,000	5,000	0	45,000	2,000
56408 Other Textbooks	0	0	1,000	0	0	1,000	0
56501 Technology-Related Supplies	49,004	0	120,000	29,000	0	310,000	28,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	0	0	158,000	9,000	0	158,000	4,000
57303 Buses	0	0	112,000	5,000	0	112,000	3,000
57305 Equipment	188,902	0	393,000	100,000	0	627,000	96,000
57306 Furniture and Fixtures	9,156	0	57,000	14,000	0	141,000	15,000
57309 Technology-Related Hardware	329,190	0	400,000	130,000	0	1,733,000	222,000
57311 Technology Software	9,750	5,000	337,000	67,000	0	439,000	85,000
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	0	0	72,000	19,000	0	103,000	21,000
58102 Other Dues and Fees	31,180	0	43,000	14,000	0	706,000	27,000
58103 Bank Fees	0	0	1,000	0	0	28,000	1,000
58104 License and Permit Fees	0	0	1,000	0	0	17,000	0
58201 Tax Liability/Penalty	0	0	5,000	1,000	0	5,000	0
58206 Claims and Settlements	0	0	9,000	0	0	132,000	3,000
58310 Redemption of Principal	0	0	0	0	0	760,000	16,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
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		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	78,000	4,000	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	60,000	2,000
58901 Other Miscellaneous Expenses	386,198	0	386,000	34,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>32,482,643</b>	<b>2,671,000</b>	<b>97,449,000</b>	<b>32,541,000</b>	<b>299,000</b>	<b>438,143,000</b>	<b>40,754,000</b>
<b>OBJECT Detail Level - Expenditures in %</b>							
51110 Regular Salaries	57.13%	41.18%	60.64%	55.67%	40.00%	60.00%	54.13%
51111 Sick Leave	0.00%	0.00%	2.20%	0.13%	0.00%	0.00%	0.11%

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				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0.00%	0.00%	0.25%	0.01%	0.00%	0.00%	0.04%		
51113 Professional Days	0.00%	0.00%	1.80%	0.52%	0.00%	0.00%	0.47%		
51114 Holiday	0.00%	0.00%	0.43%	0.02%	0.00%	0.00%	0.02%		
51115 Salaries - Substitutes	(0.00%)	(0.00%)	1.69%	0.34%	0.00%	0.00%	0.68%		
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%	0.00%	1.26%	0.22%	0.00%	0.00%	0.22%		
51133 Longevity (Non-Certified Only)	0.00%	0.00%	1.11%	0.07%	0.00%	0.00%	0.05%		
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51136 Class Overage/Weighting	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.02%		
51138 Summer Pay - ESY	0.07%	0.00%	0.51%	0.14%	0.00%	0.00%	0.16%		
51139 Class Coverage	0.00%	0.00%	1.06%	0.06%	0.00%	0.00%	0.08%		
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51201 Regular Overtime	0.16%	(0.01%)	0.57%	0.13%	0.00%	0.00%	0.10%		
51202 Snow Removal Overtime	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		
51203 Event Coverage Overtime	0.00%	(0.02%)	0.12%	0.01%	0.00%	0.00%	0.01%		
51302 Professional Development - School	0.00%	0.00%	0.27%	0.02%	0.00%	0.00%	0.13%		
51303 Professional Development - District	0.00%	0.00%	0.16%	0.01%	0.00%	0.00%	0.05%		
51304 Trainer Expense	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		
51306 Vacation Payoff	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.01%		
51307 Injured Employees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		

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		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51308 After School Programs	0.00%	0.00%	0.16%	0.03%	0.00%	0.00%	0.13%
51309 Tutoring	0.00%	0.00%	0.14%	0.03%	0.00%	0.00%	0.08%
51311 Curriculum Work	0.00%	0.00%	0.17%	0.02%	0.00%	0.00%	0.05%
51322 Severance	0.00%	0.00%	0.31%	0.04%	0.00%	0.00%	0.04%
51323 Detention Coverage	0.05%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
51324 AM/PM Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51325 Breakfast Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51326 Teacher Support Team Payments	0.02%	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%
51327 Other Additional Compensation	0.12%	0.00%	0.71%	0.08%	0.00%	0.00%	0.05%
51331 Sick Leave Bonus	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.04%
51332 Sick Payoff - Non Severance	0.00%	0.00%	0.95%	0.10%	0.00%	0.00%	0.08%
51335 Performance Based Compensation	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.09%
51338 Summer Pay	0.00%	0.00%	0.34%	0.02%	0.00%	0.00%	0.02%
51401 Stipend - Other	0.21%	0.00%	2.67%	0.22%	0.00%	0.00%	0.19%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%	0.00%	0.25%	0.04%	0.00%	0.00%	0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.16%	0.00%	0.52%	0.22%	0.00%	0.00%	0.19%
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.21%	0.00%	0.21%	0.02%	0.00%	0.00%	0.01%
51407 Stipend - Mentors	0.06%	0.00%	0.06%	0.01%	0.00%	0.00%	0.01%
52101 Health and Medical Premiums	0.00%	0.00%	12.03%	2.96%	0.00%	10.00%	4.11%

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Student Count:	2,303.31	1,140.86	402.31	759.14	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.08%	0.03%	0.41%	0.15%	0.00%	0.00%	0.13%		
52103 Dental	0.84%	0.00%	1.02%	0.52%	0.00%	0.00%	0.55%		
52104 Vision	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.06%		
52105 Disability	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.02%		
52106 Other Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		
52107 Death Benefit	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%		
52108 Wellness Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
52109 Medical Buyback Payments	0.00%	0.00%	1.35%	0.46%	0.00%	0.00%	0.34%		
52111 Legal Benefits	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%		
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
52121 Health and Medical - Self Insured / Active	9.91%	(0.32%)	10.50%	6.14%	0.00%	10.00%	4.55%		
52122 Health and Medical - Self Insured / Retiree	0.00%	0.00%	2.72%	0.52%	0.00%	10.00%	0.65%		
52123 Dental Buyback Payments	0.00%	0.00%	0.14%	0.02%	0.00%	0.00%	0.01%		
52124 Dental - Self Insured / Active	0.00%	0.00%	0.92%	0.25%	0.00%	0.00%	0.19%		
52125 Dental - Self Insured / Retiree	0.00%	(0.02%)	0.14%	0.01%	0.00%	0.00%	0.02%		
52201 Current Benefits	0.60%	0.00%	0.60%	0.03%	0.00%	10.00%	0.18%		
52202 Future Benefits	0.00%	0.00%	0.28%	0.03%	0.00%	0.00%	0.01%		
52203 Teacher/Administrative Pension - ERSRI	5.12%	3.61%	7.79%	5.48%	0.00%	10.00%	4.87%		
52204 Private Pension Payment	0.00%	0.00%	1.51%	0.24%	0.00%	10.00%	0.33%		
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.00%	0.00%	0.09%	0.04%	0.00%	0.00%	0.03%
52208 MERS Pension	0.49%	0.00%	1.29%	0.40%	0.00%	0.00%	0.37%
52301 FICA	0.82%	0.55%	4.38%	1.39%	0.00%	10.00%	2.27%
52302 Medicare	0.82%	0.00%	0.86%	0.76%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	0.17%	0.01%	0.69%	0.23%	0.00%	0.00%	0.39%
52710 Workers Compensation Premium	0.27%	0.00%	0.49%	0.28%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.10%	0.00%	0.10%	0.02%	0.00%	0.00%	0.02%
53101 Administrative Support	0.02%	0.00%	0.08%	0.02%	0.00%	0.00%	0.09%

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Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%		
53201 Diagnosticians	0.00%	0.00%	0.47%	0.04%	0.00%	0.00%	0.02%		
53202 Speech Therapists	0.26%	(0.00%)	0.26%	0.03%	0.00%	0.00%	0.15%		
53203 Occupational Therapists	0.78%	0.00%	0.78%	0.25%	0.00%	0.00%	0.19%		
53204 Therapists	0.00%	0.00%	0.46%	0.07%	0.00%	0.00%	0.07%		
53205 Psychologists	0.15%	0.00%	0.36%	0.09%	0.00%	0.00%	0.16%		
53206 Audiologists	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.01%		
53207 Interpreters and Translators	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%		
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%		
53209 Bus Assistants/Monitors	0.79%	0.00%	1.04%	0.10%	0.00%	0.00%	0.05%		
53210 Performing Arts	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.07%		
53211 Physical Therapists	0.00%	0.00%	0.23%	0.06%	0.00%	0.00%	0.04%		
53212 Payment for Services - Volunteers	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.01%		
53213 Evaluations	0.00%	0.00%	0.50%	0.08%	0.00%	0.00%	0.05%		
53214 Mentoring	0.00%	0.00%	0.67%	0.07%	0.00%	0.00%	0.03%		
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
53216 Tutoring Services	0.00%	0.00%	0.19%	0.04%	0.00%	0.00%	0.06%		
53217 Parents as Teachers	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		
53218 Student Assistance	0.00%	0.00%	1.20%	0.21%	0.00%	10.00%	0.30%		
53219 Social Workers	0.00%	0.00%	0.15%	0.01%	0.00%	0.00%	0.00%		
53220 Other Purchased Professional Educational Services	0.36%	0.00%	0.36%	0.10%	0.00%	10.00%	0.68%		

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Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	0.20%	0.00%	0.81%	0.28%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.10%	0.00%	0.16%	0.07%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.00%	0.00%	0.17%	0.06%	0.00%	0.00%	0.15%
53402 Legal Services	0.52%	(0.00%)	0.79%	0.22%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.05%
53404 Compliance	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	0.11%	0.00%	1.64%	0.28%	0.00%	10.00%	0.85%
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
53410 Police and Fire Details	0.05%	(0.00%)	0.24%	0.02%	0.00%	0.00%	0.01%
53411 Physicians	0.01%	0.00%	0.07%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.01%	0.00%	0.17%	0.01%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.00%	0.00%	0.16%	0.04%	0.00%	0.00%	0.10%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

53415 Optometrists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.13%	0.00%	0.15%	0.06%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.06%	0.00%	0.46%	0.11%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.00%	0.00%	0.33%	0.09%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.05%	0.00%	1.31%	0.24%	0.00%	0.00%	0.30%
53503 Testing	0.03%	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%
53701 Other Charges	0.00%	0.00%	0.19%	0.03%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.04%	0.02%	0.13%	0.05%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.00%	0.00%	0.35%	0.09%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.03%
54203 Custodial Services	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.05%	0.00%	0.28%	0.05%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.04%	0.00%	0.19%	0.01%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%	0.00%	0.46%	0.07%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.17%	0.00%	1.22%	0.20%	0.00%	0.00%	0.12%

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		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

54312 Maintenance and Repairs - General; Service Contracts and Agreements	1.06%	0.00%	1.06%	0.24%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.02%	0.00%	0.15%	0.02%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.07%	0.00%	0.39%	0.06%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%	0.00%	0.14%	0.02%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.21%	0.00%	0.47%	0.10%	0.00%	0.00%	0.09%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.09%	0.00%	0.10%	0.02%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.22%	0.00%	0.41%	0.08%	0.00%	0.00%	0.07%

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Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54403 Telephone	0.17%	0.01%	0.18%	0.10%	0.00%	0.00%	0.15%
54404 Energy Management Services	0.00%	0.00%	0.20%	0.03%	0.00%	0.00%	0.01%
54405 Sewage/Cesspool	0.04%	0.00%	0.18%	0.05%	0.00%	0.00%	0.06%
54406 Wireless Communications	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.02%
54407 Internet Connectivity	0.00%	0.00%	0.11%	0.03%	0.00%	0.00%	0.04%
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54601 Renting Land and Buildings	0.13%	0.00%	0.13%	0.02%	0.00%	0.00%	0.09%
54602 Rental of Equipment and Vehicles	0.00%	0.00%	0.41%	0.15%	0.00%	0.00%	0.15%
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.42%	0.02%	0.00%	0.00%	0.02%
54604 Graduation Rentals	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54605 Ice Rink Rental	0.00%	0.00%	0.12%	0.02%	0.00%	0.00%	0.01%
54606 Pool Rental	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.00%	0.00%	0.12%	0.05%	0.00%	0.00%	0.06%

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				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%	0.00%	0.06%	0.00%	0.00%	10.00%	0.20%		
55111 Transportation Contractors	4.15%	0.00%	18.27%	5.08%	0.00%	20.00%	3.13%		
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%		
55201 Property and Liability Insurance	0.31%	0.07%	0.57%	0.29%	0.00%	0.00%	0.31%		
55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
55203 Fire Insurance	0.00%	0.00%	0.21%	0.01%	0.00%	0.00%	0.01%		
55204 Student Accident Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		
55205 Flood Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.18%	0.02%	0.00%	0.00%	0.02%		
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%	0.00%	0.08%	0.01%	0.00%	0.00%	0.03%		
55401 Advertising Costs	0.00%	0.00%	0.14%	0.05%	0.00%	0.00%	0.06%		
55501 Printing	0.03%	0.00%	0.06%	0.02%	0.00%	0.00%	0.06%		
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55503 Document Copying	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	0.00%	0.00%	19.94%	2.08%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	1.89%	0.00%	3.98%	1.91%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	0.45%	0.00%	2.53%	0.54%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.53%	0.05%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	0.37%	0.00%	1.77%	0.33%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.01%
55701 Food Service Contractors	1.75%	0.00%	2.54%	1.47%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55801 Board Travel	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.02%	(0.00%)	0.15%	0.03%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>East Greenwich</b>					
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55807 Student Travel	0.00%	0.00%	0.33%	0.03%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.01%	0.00%	0.39%	0.04%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	1.15%	0.47%	1.43%	0.96%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.02%	0.00%	0.03%	0.00%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.01%	0.00%	0.06%	0.01%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.03%	0.00%	0.06%	0.02%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.12%	0.00%	0.17%	0.06%	0.00%	0.00%	0.03%
56117 Honors/Awards Supplies	0.01%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
56201 Natural Gas	1.25%	0.00%	1.25%	0.32%	0.00%	0.00%	0.33%
56202 Gasoline	0.02%	0.00%	0.45%	0.07%	0.00%	0.00%	0.05%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich								
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Student Count:	2,303.31	1,140.86	402.31	759.14	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0.02%	0.00%	0.70%	0.13%	0.00%	0.00%	0.06%		
56204 Propane	0.00%	0.00%	0.45%	0.04%	0.00%	0.00%	0.03%		
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.36%	0.06%	0.00%	0.00%	0.04%		
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56209 Fuel Oil	0.00%	0.00%	1.25%	0.45%	0.00%	0.00%	0.31%		
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56211 Other Supplies	0.00%	0.00%	0.17%	0.03%	0.00%	0.00%	0.03%		
56213 Glass	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		
56214 Paint	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%		
56215 Electricity	1.07%	0.55%	2.32%	1.03%	0.00%	0.00%	0.95%		
56216 Lumber and Hardware	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.01%		
56217 Plumbing and Heating Supplies	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%		
56218 Electrical Supplies	0.04%	0.00%	0.08%	0.01%	0.00%	0.00%	0.01%		
56219 Custodial Supplies	0.20%	0.00%	0.45%	0.19%	0.00%	0.00%	0.18%		
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		
56221 Lamps and Lights	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		
56301 Food - Food Service Program	0.00%	0.00%	0.88%	0.08%	0.00%	0.00%	0.15%		
56302 Non-Food - Food Service Program	0.00%	0.00%	1.45%	0.11%	0.00%	0.00%	0.09%		
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56305 Milk - Food Service Program	0.00%	0.00%	0.24%	0.02%	0.00%	0.00%	0.01%		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
56401 Textbooks	0.51%	0.00%	1.70%	0.30%	0.00%	0.00%	0.35%		
56402 Library Books	0.08%	0.01%	0.28%	0.07%	0.00%	0.00%	0.06%		
56403 Reference Books	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.09%		
56404 Subscriptions and Periodicals	0.03%	0.00%	0.07%	0.03%	0.00%	0.00%	0.03%		
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56406 Textbooks - Non-Public	0.04%	(0.01%)	0.08%	0.02%	0.00%	0.00%	0.02%		
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.01%		
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56501 Technology-Related Supplies	0.15%	0.00%	0.33%	0.10%	0.00%	0.00%	0.14%		
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
57301 Vehicles	0.00%	0.00%	0.24%	0.02%	0.00%	0.00%	0.01%		
57303 Buses	0.00%	0.00%	0.43%	0.02%	0.00%	0.00%	0.01%		
57305 Equipment	0.58%	0.00%	0.93%	0.29%	0.00%	0.00%	0.28%		
57306 Furniture and Fixtures	0.03%	0.00%	0.66%	0.07%	0.00%	0.00%	0.08%		
57309 Technology-Related Hardware	1.01%	0.00%	1.01%	0.44%	0.00%	0.00%	0.54%		
57311 Technology Software	0.03%	0.02%	0.56%	0.21%	0.00%	0.00%	0.32%		
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.00%	0.00%	0.15%	0.06%	0.00%	0.00%	0.00%	0.09%	
58102 Other Dues and Fees	0.10%	0.00%	0.11%	0.04%	0.00%	0.00%	0.00%	0.12%	
58103 Bank Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
58104 License and Permit Fees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	
58201 Tax Liability/Penalty	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	
58206 Claims and Settlements	0.00%	(0.00%)	0.02%	0.00%	0.00%	0.00%	0.00%	0.01%	
58310 Redemption of Principal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58320 Interest	0.00%	0.00%	0.15%	0.01%	0.00%	0.00%	0.00%	0.00%	
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58401 Real and Personal Property Taxes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	1.19%	0.00%	1.19%	0.10%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total</b>	<b>100%</b>	100.00%	100.00%	<b>100%</b>	100.00%	100.00%	<b>100%</b>

<b>OBJECT Detail Level - Expenditures Per Pupil</b>							
51110 Regular Salaries	8,057	6,502	19,654	8,078	5,677	48,219	7,995
51111 Sick Leave	0	0	790	10	0	790	67
51112 Vacation	0	0	31	4	0	131	12
51113 Professional Days	0	0	382	70	0	594	49
51114 Holiday	0	0	54	6	0	54	3
51115 Salaries - Substitutes	(0)	(0)	358	51	(0)	412	131
51131 Differential Pay	0	0	0	0	0	4	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	159	41	0	192	38
51133 Longevity (Non-Certified Only)	0	0	140	18	0	140	11
51134 Sabbatical	0	0	0	0	0	11	1
51135 Retroactive Salary	0	0	0	0	0	2	0
51136 Class Overage/Weighting	0	0	18	3	0	30	4

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51138 Summer Pay - ESY	9	0	145	21	0	145	26
51139 Class Coverage	0	0	148	9	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	23	(1)	78	20	(1)	78	23
51202 Snow Removal Overtime	0	0	3	0	0	3	0
51203 Event Coverage Overtime	0	(3)	17	2	(3)	17	2
51302 Professional Development - School	0	0	53	2	0	228	6
51303 Professional Development - District	0	0	22	2	0	199	39
51304 Trainer Expense	0	0	1	0	0	5	0
51306 Vacation Payoff	0	0	18	2	0	18	3
51307 Injured Employees	0	0	0	0	0	8	1
51308 After School Programs	0	0	28	5	0	281	16
51309 Tutoring	0	0	25	4	0	140	5
51311 Curriculum Work	0	0	22	4	0	152	4
51322 Severance	0	0	39	9	0	100	9
51323 Detention Coverage	6	0	6	1	0	6	1
51324 AM/PM Supervision	0	0	0	0	0	10	0
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	3	0	6	1	0	6	1
51327 Other Additional Compensation	16	0	111	14	0	111	10
51331 Sick Leave Bonus	0	0	18	1	0	88	15
51332 Sick Payoff - Non Severance	0	0	163	11	0	163	11

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

51335 Performance Based Compensation	0	0	7	1	0	702	1
51338 Summer Pay	0	0	58	1	0	221	1
51401 Stipend - Other	29	0	337	49	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	67	4	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	23	0	95	36	0	131	39
51405 Stipend - Instructional Coaches	0	0	0	0	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	30	0	30	3	0	30	1
51407 Stipend - Mentors	8	0	9	2	0	12	1
52101 Health and Medical Premiums	0	0	3,550	442	0	3,550	532
52102 Life	12	4	110	25	0	110	21
52103 Dental	118	0	286	73	0	336	93
52104 Vision	0	0	1	0	0	2,645	2
52105 Disability	0	0	20	1	(0)	31	3
52106 Other Insurance	0	0	1	0	0	4	0
52107 Death Benefit	0	0	8	0	0	8	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	0	0	172	74	0	172	47
52111 Legal Benefits	0	0	10	1	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	1,397	(42)	1,871	880	(42)	4,628	919

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>						
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

52122 Health and Medical - Self Insured / Retiree	0	0	691	61	0	2,519	141
52123 Dental Buyback Payments	0	0	18	3	0	18	2
52124 Dental - Self Insured / Active	0	0	150	35	0	518	31
52125 Dental - Self Insured / Retiree	0	(3)	20	1	(3)	35	9
52201 Current Benefits	84	0	84	4	0	1,743	27
52202 Future Benefits	0	0	49	6	0	49	2
52203 Teacher/Administrative Pension - ERSRI	723	622	2,803	792	0	9,838	791
52204 Private Pension Payment	0	0	275	45	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	14	7	0	17	4
52208 MERS Pension	68	0	226	59	0	326	110
52301 FICA	116	73	1,311	206	73	2,820	355
52302 Medicare	115	0	310	106	0	663	138
52401 403b Contributions	0	0	3	0	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	23	2	142	31	0	298	38
52710 Workers Compensation Premium	38	0	110	38	0	201	37
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,789	16

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
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Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3
52901 Cafeteria Plan Fees	0	0	5	0	0	5	0
52902 Employee Assistance Programs	0	0	0	0	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	16	0	0	16	0
52910 Auto Allowance	0	0	4	1	0	10	1
52915 Union Benefits and Pension	0	0	0	0	0	177	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	14	0	14	3	0	55	1
53101 Administrative Support	3	0	13	3	0	360	3
53102 Temporary Clerical Support	0	0	4	0	0	41	0
53201 Diagnosticians	0	0	81	2	0	81	2
53202 Speech Therapists	37	(0)	37	5	(0)	262	8
53203 Occupational Therapists	110	0	154	31	0	171	14
53204 Therapists	0	0	71	9	0	186	5
53205 Psychologists	21	0	124	14	0	183	13
53206 Audiologists	0	0	28	1	0	28	1
53207 Interpreters and Translators	0	0	6	0	0	1,165	1
53208 Orientation and Mobility Specialists	0	0	14	3	0	18	2
53209 Bus Assistants/Monitors	112	0	131	22	0	131	10
53210 Performing Arts	0	0	2	0	0	297	2

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>			
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>			
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>			
		<b>Suburban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
53211 Physical Therapists	0	0	49	7	0	360	4	
53212 Payment for Services - Volunteers	0	0	12	1	0	14	1	
53213 Evaluations	0	0	181	8	0	181	8	
53214 Mentoring	0	0	126	6	0	126	3	
53215 GED Testing	0	0	0	0	0	0	0	
53216 Tutoring Services	0	0	48	7	0	242	7	
53217 Parents as Teachers	0	0	3	0	0	3	0	
53218 Student Assistance	0	0	158	27	0	1,098	21	
53219 Social Workers	0	0	20	1	0	20	0	
53220 Other Purchased Professional Educational Services	51	0	51	15	0	3,111	35	
53221 Virtual Classrooms	0	0	3	0	0	3	0	
53222 Web-based Supplemental Instructional Programs	0	0	6	1	0	62	1	
53223 Instructional Teachers	0	0	0	0	0	352	1	
53301 Professional Development and Training Services	28	0	112	44	0	499	67	
53302 Curriculum Development	0	0	23	3	0	143	3	
53303 Conferences / Workshops	14	0	43	10	0	132	16	
53401 Auditing/Actuarial Services	0	0	62	5	0	834	7	
53402 Legal Services	73	0	136	27	0	1,040	27	
53403 Health Service Providers - For Students	0	0	20	1	0	91	8	

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>
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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	18	0	0	18	0
53405 Private Pension Advisors	0	0	5	1	0	5	1
53406 Other Services	15	0	183	45	0	1,877	69
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	5	1	0	50	2
53410 Police and Fire Details	7	(0)	33	3	(0)	33	2
53411 Physicians	1	0	9	2	0	22	2
53412 Dentists	1	0	61	1	0	61	1
53413 Crossing Guards	0	0	3	0	0	21	1
53414 Medicaid Claims Provider	0	0	24	7	0	1,350	9
53415 Optometrists	0	0	0	0	0	8	0
53416 Officials/Referees	18	0	52	8	0	52	7
53417 Contracted Nursing Services	9	0	78	18	0	108	13
53501 Data Processing Services	0	0	57	9	0	78	11
53502 Other Technical Services	6	0	277	25	0	277	21
53503 Testing	4	0	9	2	0	52	5
53701 Other Charges	0	0	30	4	(2)	36	2
53703 Accreditation	0	0	8	1	0	8	0
53705 Shipping and Postage	6	3	48	7	1	61	7
53706 Catering/Food Reimbursement	0	0	6	1	0	132	3
54201 Rubbish Disposal Services	0	0	70	11	0	102	10
54202 Snow Plowing Services	0	0	15	3	0	26	5

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>			
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		<b>Suburban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
54203 Custodial Services	0	0	20	1	0	796	131	
54204 Groundskeeping Services	8	0	44	8	0	47	4	
54205 Rodent and Pest Control Services	5	0	32	1	0	32	1	
54206 Cleaning Services	0	0	4	0	0	4	0	
54207 Temporary Custodial Support	0	0	0	0	0	0	0	
54310 Non-Technology-Related Maintenance and Repairs	0	0	91	8	0	91	9	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	23	0	155	28	0	155	14	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	150	0	204	32	0	1,003	31	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2	0	20	3	(1)	20	2	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	20	3	0	368	4	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	11	0	49	7	0	709	11	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	19	3	0	40	3	

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<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
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		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	30	0	136	10	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	12	0	22	2	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0	0	2	0
54402 Water	31	0	52	12	0	52	10
54403 Telephone	24	2	40	13	1	527	17
54404 Energy Management Services	0	0	26	5	0	26	4
54405 Sewage/Cesspool	6	0	28	8	0	79	12
54406 Wireless Communications	0	0	6	1	0	30	2
54407 Internet Connectivity	0	0	17	5	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	19	0	19	3	0	291	3
54602 Rental of Equipment and Vehicles	0	0	82	20	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	77	2	0	77	2
54604 Graduation Rentals	0	0	4	1	0	4	1

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		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54605 Ice Rink Rental	0	0	16	3	0	16	2
54606 Pool Rental	0	0	3	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	4	0	0	24	0
54901 Other Purchased Property Services	0	0	23	1	0	37	1
54902 Alarm and Fire Safety Services	0	0	18	8	0	33	11
54903 Moving and Rigging	0	0	0	0	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	22	0	0	687	17
55111 Transportation Contractors	585	0	3,596	582	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	7	0	0	7	0

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	44	9	91	43	(14)	119	35
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	28	2	0	28	2
55204 Student Accident Insurance	0	0	9	0	0	11	0
55205 Flood Insurance	0	0	2	0	0	10	0
55206 Fleet/Vehicle Insurance	0	0	25	3	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	11	2	0	115	2
55401 Advertising Costs	0	0	29	5	0	80	5
55501 Printing	4	0	23	3	0	73	5
55502 Binding	0	0	1	0	0	2	0
55503 Document Copying	0	0	14	2	0	69	1
55610 Tuition to Other School Districts within the State	0	0	5,062	135	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	6	0	0	6	0
55630 Tuition to Private Sources	266	0	864	294	0	1,527	449
55640 Tuition to Education Service Agencies within the State	64	0	321	77	0	391	74
55650 Tuition to Education Service Agencies outside the State	0	0	77	8	0	163	7
55660 Tuition to Charter Schools	52	0	306	64	0	474	79

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		<b>Suburban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	15	1	0	25	1
55701 Food Service Contractors	247	0	740	214	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	1	0	0	1	0
55705 Inspection Services	0	0	1	0	0	2	0
55801 Board Travel	0	0	1	0	0	1	0
55802 Board Training	0	0	1	0	0	1	0
55803 Employee Travel - Non-Teachers	3	(0)	54	4	(0)	117	4
55806 Bus Driver In-Service Training	0	0	1	0	0	1	0
55807 Student Travel	0	0	117	2	0	198	2
55808 Parent Travel	0	0	2	0	0	2	0
55809 Employee Travel - Teachers	1	1	140	3	0	140	2
55810 Travel - Other	0	0	6	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	
56101 General Supplies and Materials	162	60	288	131	52	692	149		
56112 Uniform/Wearing Apparel Supplies	2	0	4	1	0	274	1		
56113 Graduation Supplies	1	0	8	2	0	75	1		
56115 Medical Supplies	4	0	8	3	0	28	2		
56116 Athletic Supplies	17	0	33	8	0	33	5		
56117 Honors/Awards Supplies	1	0	5	1	(1)	18	1		
56201 Natural Gas	177	0	177	60	0	199	64		
56202 Gasoline	2	0	71	13	0	71	11		
56203 Diesel Fuel	2	0	121	14	0	121	8		
56204 Propane	1	0	57	5	0	86	2		
56207 Vehicle Maintenance Supplies/Parts	0	0	57	10	0	57	9		
56208 Bottled Gas	0	0	0	0	0	0	0		
56209 Fuel Oil	0	0	450	41	0	450	48		
56210 Coal	0	0	0	0	0	0	0		
56211 Other Supplies	0	0	23	6	0	39	3		
56213 Glass	0	0	2	0	0	2	0		
56214 Paint	0	0	7	1	0	7	1		

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<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56215 Electricity	151	102	833	146	(50)	833	138
56216 Lumber and Hardware	0	0	13	2	0	36	3
56217 Plumbing and Heating Supplies	0	0	12	4	0	15	3
56218 Electrical Supplies	6	0	11	2	(0)	11	2
56219 Custodial Supplies	29	0	115	22	0	115	18
56220 Materials for Snow and Ice Removal	0	0	1	0	0	7	0
56221 Lamps and Lights	2	0	2	1	0	15	0
56301 Food - Food Service Program	0	0	110	15	0	406	17
56302 Non-Food - Food Service Program	0	0	181	14	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	31	3	0	31	1
56401 Textbooks	73	0	361	33	0	385	28
56402 Library Books	11	1	43	10	0	147	6
56403 Reference Books	0	0	19	2	0	549	2
56404 Subscriptions and Periodicals	4	1	27	3	(1)	46	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	5	(1)	16	4	(1)	16	3
56407 Web-based Software or Databases - Library	0	0	15	2	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	21	0	43	12	0	491	10

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>East Greenwich</b>				
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>			
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	4	0
57301 Vehicles	0	0	31	4	0	31	2
57303 Buses	0	0	77	2	0	77	1
57305 Equipment	82	0	130	44	0	249	35
57306 Furniture and Fixtures	4	0	140	6	0	140	6
57309 Technology-Related Hardware	143	0	247	56	0	299	82
57311 Technology Software	4	2	119	29	0	441	31
57313 Environmental Equipment	0	0	0	0	0	35	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	0	0	44	8	0	70	8
58102 Other Dues and Fees	14	0	14	6	0	216	10
58103 Bank Fees	0	0	0	0	0	44	0
58104 License and Permit Fees	0	0	1	0	0	61	0
58201 Tax Liability/Penalty	0	0	4	0	0	4	0
58206 Claims and Settlements	0	(0)	3	0	(0)	319	1
58310 Redemption of Principal	0	0	0	0	0	502	6

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	17	2	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	251	1
58901 Other Miscellaneous Expenses	168	0	168	15	0	168	8
58902 Bad Debt Expense	0	0	0	0	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>14,103</b>	<b>11,207</b>	<b>35,984</b>	<b>14,159</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>							
00 Non-personnel Expenses	7,483,605	793,000	11,215,000	6,550,000	320,000	97,723,000	8,498,000
11 Teachers	17,168,819	2,152,000	37,531,000	17,043,000	228,000	162,874,000	20,236,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	591,588	0	1,086,000	533,000	18,000	7,237,000	1,018,000
16 Library Professionals	533,025	38,000	794,000	355,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	1,077,631	179,000	4,376,000	1,389,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	343,000	96,000	0	737,000	158,000
19 Instructional Coaches	0	0	556,000	72,000	0	5,565,000	382,000
21 Executive	221,716	53,000	738,000	385,000	2,000	1,804,000	433,000
22 Finance & Administration	142,525	0	644,000	221,000	23,000	644,000	242,000
23 School Administration	164,149	0	164,000	13,000	1,000	972,000	187,000
24 Curriculum & Assessment	56,394	0	141,000	24,000	1,000	391,000	107,000
25 Principals & Assistant Principals	975,734	111,000	1,846,000	891,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	373,000	33,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	66,208	0	784,000	117,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	76,373	0	229,000	36,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	0	0	223,000	25,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	486,007	0	486,000	64,000	1,000	5,803,000	332,000
41 Executive - Support	0	0	523,000	131,000	1,000	988,000	176,000
42 Finance & Administration - Support	363,509	0	896,000	381,000	1,000	10,814,000	709,000
43 School Administration - Support	58,295	0	1,570,000	482,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	0	0	125,000	8,000	2,000	376,000	77,000
45 Transportation Staff	0	0	2,233,000	307,000	0	7,884,000	779,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	1,139,793	168,000	3,944,000	1,676,000	1,000	26,523,000	2,244,000
47 Custodial Staff	914,445	138,000	2,072,000	1,070,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	209,508	0	389,000	65,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	520,739	0	849,000	258,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	232,578	(49,000)	793,000	319,000	(49,000)	7,664,000	889,000
<b>Total</b>	<b>32,482,643</b>	<b>3,583,000</b>	<b>74,923,000</b>	<b>32,544,000</b>	<b>601,000</b>	<b>390,277,000</b>	<b>43,374,000</b>

<b>JOB CLASS Intermediate Level - Expenditures in %</b>							
00 Non-personnel Expenses	23%	15%	39%	22%	10%	40%	23%
11 Teachers	53%	36%	58%	51%	30%	60%	48%
15 Counselors & Placement Officers	2%	0%	3%	1%	0%	10%	2%
16 Library Professionals	2%	1%	2%	1%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	3%	2%	7%	4%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	1%	0%	0%	0%	0%
19 Instructional Coaches	0%	0%	1%	0%	0%	0%	0%
21 Executive	1%	1%	2%	1%	0%	10%	2%
22 Finance & Administration	0%	0%	2%	1%	0%	10%	1%
23 School Administration	1%	0%	1%	0%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	0%	0%	0%	10%	0%
25 Principals & Assistant Principals	3%	2%	3%	3%	0%	20%	3%
31 Executive - Mid Level	0%	0%	1%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich								
District ID:	090	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
32 Finance & Administration - Mid Level	0%	0%	1%	0%	0%	10%	1%		
33 School Administration - Mid Level	0%	0%	0%	0%	0%	10%	1%		
34 Curriculum & Assessment - Mid Level	0%	0%	0%	0%	0%	0%	0%		
35 Other School Activities - Mid Level	1%	0%	1%	0%	0%	10%	0%		
41 Executive - Support	0%	0%	4%	1%	0%	0%	1%		
42 Finance & Administration - Support	1%	0%	2%	1%	0%	0%	1%		
43 School Administration - Support	0%	0%	3%	1%	0%	10%	2%		
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%		
45 Transportation Staff	0%	0%	5%	1%	0%	0%	1%		
46 Aides & Other Non-Certified Staff	4%	3%	10%	5%	0%	10%	5%		
47 Custodial Staff	3%	2%	4%	3%	0%	10%	2%		
48 Student Activity Advisors & Coaches	1%	0%	1%	0%	0%	0%	0%		
49 Facilities Maintenance Staff	2%	0%	2%	1%	0%	0%	0%		
51 Retirees & Other Former Employees	1%	(0%)	3%	1%	0%	10%	1%		
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>		

JOB CLASS Intermediate Level - Expenditures Per Pupil	
00 Non-personnel Expenses	3,249
11 Teachers	7,454

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	East Greenwich						
District ID:	090	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,303.31	1,140.86	402.31	759.14	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	257	0	389	232	0	2,945	296
16 Library Professionals	231	99	623	154	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	468	245	1,442	604	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	120	42	0	202	42
19 Instructional Coaches	0	0	227	31	0	538	79
21 Executive	96	96	806	168	5	917	160
22 Finance & Administration	62	0	412	96	0	5,279	70
23 School Administration	71	0	71	6	0	1,484	12
24 Curriculum & Assessment	24	0	63	10	0	631	12
25 Principals & Assistant Principals	424	304	993	388	0	2,358	401
31 Executive - Mid Level	0	0	87	15	0	268	36
32 Finance & Administration - Mid Level	29	0	225	51	0	1,971	69
33 School Administration - Mid Level	33	0	102	16	0	1,031	51
34 Curriculum & Assessment - Mid Level	0	0	64	11	0	674	30
35 Other School Activities - Mid Level	211	0	211	28	0	795	75
41 Executive - Support	0	0	1,377	57	0	1,377	56
42 Finance & Administration - Support	158	0	656	166	0	2,442	221
43 School Administration - Support	25	0	451	210	0	2,507	261
44 Curriculum & Assessment - Support	0	0	24	3	0	167	6
45 Transportation Staff	0	0	745	134	0	745	182

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>East Greenwich</b>					
<b>District ID:</b>	<b>090</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,303.31</b>	<b>1,140.86</b>	<b>402.31</b>	<b>759.14</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>2,298.63</b>	<b>1,001.92</b>	<b>576.72</b>	<b>705.49</b>	<b>2.20</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
46 Aides & Other Non-Certified Staff	495	362	1,678	729	0	2,315	811
47 Custodial Staff	397	389	1,113	466	0	2,086	377
48 Student Activity Advisors & Coaches	91	0	233	28	0	233	15
49 Facilities Maintenance Staff	226	0	271	112	0	764	86
51 Retirees & Other Former Employees	101	(31)	763	139	(31)	2,561	233
<b>Total</b>	<b>14,103</b>	<b>11,207</b>	<b>35,984</b>	<b>14,159</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>