

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
<b>LOCATION Summary Level - Expenditures in \$</b>							
00 Central Office	235,052	235,000	9,032,000	3,728,000	2,000	9,032,000	759,000
01 Education Services	3,783,951	2,914,000	34,492,000	9,729,000	2,000	34,492,000	2,233,000
02 Business Services	7,036,883	1,336,000	22,072,000	8,160,000	0	22,072,000	2,414,000
03 Elementary Schools	10,452,415	10,452,000	139,357,000	51,918,000	0	139,357,000	14,693,000
04 Middle Schools	7,499,970	7,151,000	58,336,000	20,593,000	0	58,336,000	7,189,000
05 High Schools	9,780,860	9,781,000	89,409,000	30,297,000	0	89,409,000	10,826,000
06 Alternative Schools	0	0	579,000	116,000	0	2,029,000	134,000
07 Other Schools	413,707	68,000	414,000	252,000	0	2,428,000	299,000
08 Non Public/Private	2,032,548	701,000	18,612,000	5,593,000	0	18,612,000	1,463,000
09 Preschools (In-District)	0	0	0	0	0	1,438,000	79,000
10 Charter Schools	0	0	5,832,000	1,992,000	0	5,832,000	299,000
11 Collaboratives	61,475	0	1,709,000	721,000	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	51,000	10,000	0	344,000	8,000
15 Out of District Transportation	0	0	757,000	301,000	0	1,543,000	148,000
23 Summer School-Elementary	1,170	0	149,000	30,000	0	149,000	6,000
24 Summer School-Middle	0	0	162,000	32,000	0	162,000	4,000
25 Summer School-High	0	(283,000)	32,000	(50,000)	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
<b>Total</b>	<b>41,298,031</b>	<b>32,355,000</b>	<b>380,995,000</b>	<b>133,422,000</b>	<b>(279,000)</b>	<b>387,066,000</b>	<b>40,758,000</b>



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<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	113	113	1,820	602	7	2,218	319
01 Education Services	1,819	504	1,819	1,091	10	6,761	1,049
02 Business Services	3,383	223	3,383	1,225	1	9,744	1,240
03 Elementary Schools	12,320	Calc'd by School Type ADM		11,605	Calc'd by School Type ADM		11,624
04 Middle Schools	12,869	Calc'd by School Type ADM		12,668	Calc'd by School Type ADM		12,296
05 High Schools	16,092	Calc'd by School Type ADM		13,508	Calc'd by School Type ADM		12,906
06 Alternative Schools	0	0	66	13	0	592	37
07 Other Schools	199	11	199	61	0	5,195	301
08 Non Public/Private	977	117	977	608	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		48,240
10 Charter Schools	0	0	475	191	0	475	49
11 Collaboratives	30	0	391	130	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	2	1	0	34	1
15 Out of District Transportation	0	0	287	64	0	513	48
23 Summer School-Elementary	1	0	17	4	0	116	5
24 Summer School-Middle	0	0	19	4	0	19	1
25 Summer School-High	0	(12)	4	(2)	(12)	175	6

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<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
<b>Total</b>	<b>47,803</b>			<b>41,772</b>			<b>88,511</b>

**FUNCTION Summary Level - Expenditures in \$**

00 Workers Compensation/Unemployment	208,233	208,000	3,714,000	1,071,000	1,000	3,714,000	258,000
1 Instruction	21,757,350	21,757,000	188,235,000	67,782,000	343,000	188,235,000	21,808,000
2 Instructional Support	4,996,143	4,996,000	65,782,000	24,373,000	120,000	65,782,000	6,925,000
3 Operations	6,073,893	5,929,000	68,152,000	20,925,000	128,000	68,152,000	6,324,000
4 Other Commitments	6,275,595	3,831,000	31,565,000	11,851,000	0	31,565,000	3,667,000
5 Leadership	1,986,817	1,987,000	21,419,000	7,419,000	138,000	21,419,000	2,343,000
<b>Total</b>	<b>41,298,031</b>	<b>38,708,000</b>	<b>378,867,000</b>	<b>133,421,000</b>	<b>730,000</b>	<b>378,867,000</b>	<b>41,325,000</b>

**FUNCTION Summary Level - Expenditures in %**

00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
1 Instruction	53%	50%	54%	52%	40%	60%	53%
2 Instructional Support	12%	12%	23%	19%	10%	30%	17%
3 Operations	15%	11%	18%	14%	10%	30%	15%
4 Other Commitments	15%	5%	15%	10%	0%	30%	6%
5 Leadership	5%	5%	6%	5%	0%	30%	8%
<b>Total</b>	<b>100%</b>						

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<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

**FUNCTION Summary Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	100	45	271	127	7	1,819	95
1 Instruction	10,461	6,675	10,461	8,031	5,762	34,690	8,038
2 Instructional Support	2,402	2,402	4,655	2,888	1,137	27,128	2,552
3 Operations	2,920	1,607	2,994	2,479	1,140	11,380	2,331
4 Other Commitments	3,017	685	3,017	1,404	0	7,334	1,144
5 Leadership	955	675	1,048	879	608	10,630	864
<b>Total</b>	<b>19,856</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

**FUNCTION Intermediate Level - Expenditures in \$**

00 Workers Compensation/Unemployment	208,233	208,000	3,714,000	1,071,000	1,000	3,714,000	258,000
11 Face-to-Face Teaching	20,484,243	20,484,000	180,943,000	65,091,000	252,000	180,943,000	20,876,000
12 Classroom Materials	1,273,107	920,000	7,291,000	2,691,000	44,000	7,291,000	932,000
21 Pupil Support	3,017,486	3,017,000	25,231,000	9,451,000	10,000	25,231,000	2,660,000
22 Teacher Support	827,816	828,000	15,994,000	4,681,000	52,000	15,994,000	1,000,000
23 Program Support	1,150,641	1,151,000	23,980,000	9,997,000	27,000	23,980,000	3,209,000
24 Assessments	200	0	638,000	244,000	0	638,000	92,000
31 Non-Instructional Student Services	2,288,581	2,289,000	29,277,000	9,042,000	1,000	29,277,000	2,575,000
32 Facilities	3,353,127	2,738,000	31,050,000	9,658,000	13,000	31,050,000	3,012,000
33 Business Services	432,185	432,000	7,825,000	2,226,000	69,000	7,825,000	736,000
41 Contingencies	0	0	0	0	195,000	368,000	281,000

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Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	6,275,595	3,831,000	31,433,000	11,673,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	760,000	178,000	0	760,000	104,000
51 School Management	1,602,698	1,603,000	16,788,000	5,719,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	3,570	0	3,795,000	1,094,000	0	3,795,000	310,000
53 District Management	380,549	381,000	836,000	606,000	2,000	1,452,000	336,000
<b>Total</b>	<b>41,298,031</b>	<b>37,882,000</b>	<b>379,555,000</b>	<b>133,422,000</b>	<b>749,000</b>	<b>380,539,000</b>	<b>41,919,000</b>

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
11 Face-to-Face Teaching	50%	48%	52%	50%	30%	60%	50%
12 Classroom Materials	3%	1%	3%	2%	0%	10%	3%
21 Pupil Support	7%	7%	9%	7%	0%	20%	6%
22 Teacher Support	2%	2%	5%	3%	0%	10%	3%
23 Program Support	3%	3%	11%	8%	0%	20%	7%
24 Assessments	0%	0%	1%	0%	0%	0%	0%
31 Non-Instructional Student Services	6%	5%	8%	6%	0%	20%	5%
32 Facilities	8%	5%	8%	7%	0%	10%	7%
33 Business Services	1%	1%	2%	1%	0%	10%	3%
41 Contingencies	0%	0%	0%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	15%	5%	15%	9%	0%	30%	6%
44 Legal Obligations	0%	0%	1%	0%	0%	0%	0%

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51 School Management	4%	4%	4%	4%	0%	20%	6%
52 Program/Operations Management	0%	0%	1%	1%	0%	0%	1%
53 District Management	1%	0%	1%	1%	0%	10%	2%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**FUNCTION Intermediate Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	100	45	271	127	7	1,819	95
11 Face-to-Face Teaching	9,849	6,349	9,858	7,712	4,236	32,115	7,695
12 Classroom Materials	612	189	612	319	156	2,575	343
21 Pupil Support	1,451	861	1,464	1,120	168	6,669	981
22 Teacher Support	398	210	956	555	95	1,338	369
23 Program Support	553	553	2,234	1,184	177	19,410	1,183
24 Assessments	0	0	106	29	0	221	20
31 Non-Instructional Student Services	1,100	716	1,286	1,071	10	4,252	949
32 Facilities	1,612	753	1,612	1,144	219	3,235	1,110
33 Business Services	208	132	344	264	132	6,727	271
41 Contingencies	0	0	0	0	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	3,017	685	3,017	1,383	0	7,334	1,132
44 Legal Obligations	0	0	87	21	(0)	502	7
51 School Management	771	520	841	678	427	8,613	672
52 Program/Operations Management	2	0	188	130	0	649	68

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	183	37	207	72	10	2,017	124
<b>Total</b>	<b>19,856</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

**FUNCTION Detail Level - Expenditures in \$**

00 Workers Compensation/Unemployment	208,233	208,000	3,714,000	1,071,000	1,000	3,714,000	258,000
111 Instructional Teachers	18,527,625	18,528,000	150,310,000	57,237,000	244,000	150,310,000	19,408,000
112 Substitutes	435,397	420,000	12,946,000	3,117,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	1,521,222	390,000	17,688,000	4,737,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	694,730	338,000	2,053,000	977,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	578,377	476,000	5,238,000	1,714,000	19,000	5,238,000	512,000
211 Guidance and Counseling	714,393	714,000	7,462,000	3,166,000	17,000	7,462,000	1,080,000
212 Library and Media	466,421	466,000	3,845,000	1,443,000	1,000	3,845,000	557,000
213 Extracurricular	321,380	321,000	1,564,000	689,000	1,000	1,564,000	364,000
214 Student Health and Services	1,274,842	588,000	9,052,000	3,142,000	8,000	9,052,000	839,000
215 Academic Interventions	240,450	0	3,308,000	1,011,000	5,000	3,308,000	263,000
221 Curriculum Development	341,798	125,000	408,000	277,000	0	3,166,000	266,000
222 Staff Development and Support	486,018	486,000	15,585,000	4,405,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	506,434	506,000	6,851,000	2,391,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	644,207	644,000	17,129,000	7,605,000	10,000	17,129,000	2,680,000

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	200	0	638,000	244,000	0	638,000	92,000
311 Transportation	1,184,121	476,000	13,767,000	3,981,000	2,000	13,767,000	1,714,000
312 Food Service	1,040,357	1,040,000	12,055,000	4,318,000	1,000	12,055,000	1,016,000
313 Safety	64,103	15,000	3,455,000	743,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	3,353,127	2,738,000	31,050,000	9,658,000	13,000	31,050,000	3,012,000
331 Data Processing	26,123	0	2,381,000	594,000	1,000	2,381,000	186,000
332 Business Operations	406,062	406,000	5,444,000	1,632,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	0	0	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	2,085,044	2,085,000	23,504,000	8,218,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	3,833,805	188,000	7,836,000	3,288,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	356,747	0	379,000	167,000	0	481,000	169,000
441 Claims and Settlements	0	0	760,000	178,000	0	760,000	104,000
511 Principals and Assistant Principals	1,208,889	1,209,000	9,989,000	3,725,000	48,000	9,989,000	1,171,000
512 School Office	393,809	394,000	6,798,000	1,994,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	3,570	0	3,795,000	1,094,000	0	3,795,000	310,000
531 Superintendent and School Board	360,923	292,000	722,000	401,000	1,000	1,288,000	252,000
532 Legal	19,626	20,000	482,000	205,000	1,000	577,000	88,000
<b>Total</b>	<b>41,298,031</b>	<b>33,073,000</b>	<b>380,208,000</b>	<b>133,422,000</b>	<b>667,000</b>	<b>384,419,000</b>	<b>43,519,000</b>

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<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

<b>FUNCTION Detail Level - Expenditures in %</b>							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
111 Instructional Teachers	45%	40%	48%	45%	30%	60%	46%
112 Substitutes	1%	1%	3%	1%	0%	0%	1%
113 Instructional Paraprofessionals	4%	0%	5%	3%	0%	10%	3%
121 Pupil-Use Technology and Software	2%	0%	2%	1%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	1%	1%	1%	1%	0%	10%	2%
211 Guidance and Counseling	2%	1%	6%	3%	0%	10%	2%
212 Library and Media	1%	1%	1%	1%	0%	0%	1%
213 Extracurricular	1%	0%	1%	1%	0%	10%	1%
214 Student Health and Services	3%	1%	4%	2%	0%	10%	2%
215 Academic Interventions	1%	0%	1%	1%	0%	0%	0%
221 Curriculum Development	1%	0%	1%	0%	0%	0%	1%
222 Staff Development and Support	1%	1%	5%	3%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	1%	1%	3%	2%	0%	0%	1%
232 Therapists, Psychologists et al	2%	2%	9%	6%	0%	20%	6%
241 Academic Student Assessment	0%	0%	1%	0%	0%	0%	0%
311 Transportation	3%	1%	4%	2%	0%	20%	3%
312 Food Service	3%	3%	4%	3%	0%	10%	2%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	0%	0%	1%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	8%	5%	8%	7%	0%	10%	7%
331 Data Processing	0%	0%	1%	0%	0%	0%	0%
332 Business Operations	1%	1%	1%	1%	0%	10%	3%
411 Budgeted Contingencies	0%	0%	0%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	5%	4%	7%	6%	0%	30%	4%
432 Retiree Benefits and Other	9%	0%	9%	3%	0%	10%	1%
433 Enterprise and Community Service Operations	1%	0%	1%	0%	0%	0%	0%
441 Claims and Settlements	0%	0%	1%	0%	0%	0%	0%
511 Principals and Assistant Principals	3%	3%	3%	3%	0%	20%	4%
512 School Office	1%	1%	2%	1%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%	0%	1%	1%	0%	0%	1%
531 Superintendent and School Board	1%	0%	1%	0%	0%	10%	1%
532 Legal	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

**FUNCTION Detail Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	100	45	271	127	7	1,819	7,154
111 Instructional Teachers	8,908	6,177	9,551	6,782	4,095	31,400	210
112 Substitutes	209	117	569	369	0	715	331
113 Instructional Paraprofessionals	731	56	777	561	0	2,315	155
121 Pupil-Use Technology and Software	334	56	334	116	16	1,735	189
122 Instructional Materials/Trips/Supplies	278	132	278	203	75	1,031	321
211 Guidance and Counseling	343	178	829	375	0	2,906	186
212 Library and Media	224	154	224	171	0	1,019	121
213 Extracurricular	155	53	159	82	0	830	309
214 Student Health and Services	613	98	697	372	98	2,508	43
215 Academic Interventions	116	0	145	120	0	177	92
221 Curriculum Development	164	18	164	33	0	691	275
222 Staff Development and Support	234	184	908	522	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	243	139	601	283	0	1,350	988
232 Therapists, Psychologists et al	310	310	1,633	901	54	18,060	20
241 Academic Student Assessment	0	0	106	29	0	221	559
311 Transportation	569	181	605	472	0	4,007	346
312 Food Service	500	449	718	512	0	897	346

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	31	2	152	88	0	197	45
321 Building Upkeep/Utilities/Maintenance	1,612	753	1,612	1,144	219	3,235	1,110
331 Data Processing	13	0	105	70	0	529	62
332 Business Operations	195	110	264	193	82	6,486	209
411 Budgeted Contingencies	0	0	0	0	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,002	590	1,343	974	0	6,571	839
432 Retiree Benefits and Other	1,843	31	1,843	390	(28)	2,561	272
433 Enterprise and Community Service Operations	172	0	172	20	0	625	22
441 Claims and Settlements	0	0	87	21	(0)	502	7
511 Principals and Assistant Principals	581	371	581	441	202	4,432	432
512 School Office	189	101	330	236	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	2	0	188	130	0	649	68
531 Superintendent and School Board	174	32	174	48	4	1,228	93
532 Legal	9	5	96	24	0	1,091	31
<b>Total</b>	<b>19,856</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>
<b>PROGRAM Summary Level - Expenditures in \$</b>							
0 Other Programs	227,860	228,000	10,611,000	3,734,000	10,000	10,611,000	1,016,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	30,509,641	30,510,000	265,724,000	90,180,000	141,000	265,724,000	28,274,000
2 Special Education	7,762,570	7,763,000	81,892,000	30,172,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	1,278,699	0	3,978,000	1,469,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	212,110	212,000	12,670,000	4,554,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	177,490	162,000	3,330,000	1,641,000	0	6,058,000	687,000
School	428,772	239,000	1,423,000	778,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	190,744	0	816,000	201,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	510,146	207,000	1,543,000	692,000	1,000	1,543,000	373,000
<b>Total</b>	<b>41,298,031</b>	<b>39,321,000</b>	<b>381,987,000</b>	<b>133,421,000</b>	<b>168,000</b>	<b>393,480,000</b>	<b>41,960,000</b>

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	1%	1%	5%	2%	0%	20%	3%
1 Regular Elementary/Secondary Education	74%	62%	74%	66%	0%	100%	72%
2 Special Education	19%	19%	26%	23%	0%	90%	19%
3 Vocational and Technical Education Programs	3%	0%	5%	2%	0%	90%	3%
4 Bilingual/ESL Education	1%	1%	7%	3%	0%	10%	1%
5 Non-Public Schools Programs	0%	0%	4%	1%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	1%	0%	1%	1%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	210	<b>Average Daily Membership</b>					
<b>District Category:</b>	Urban	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	2,079.85	848.42	582.78	607.81	0.00		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	1%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	1%	0%	1%	1%	0%	0%	1%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**PROGRAM Detail Level - Expenditures Per Pupil**

Per Pupil Calculations for Minimum and Maximum is not relevant

- 0 Other Programs
- 1 Regular Elementary/Secondary Education
- 2 Special Education
- 3 Vocational and Technical Education Programs
- 4 Bilingual/ESL Education
- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

**Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.**

**SUBJECT Summary Level - Expenditures in \$**

00 General Education	14,284,318	14,194,000	108,740,000	38,546,000	275,000	108,740,000	11,120,000
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**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	401,411	401,000	3,651,000	1,458,000	1,000	3,651,000	564,000
03 Business	211,545	212,000	1,116,000	631,000	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	985,324	945,000	10,378,000	3,367,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	203,958	204,000	12,264,000	4,458,000	4,000	12,264,000	828,000
07 Foreign Languages	661,204	2,000	4,551,000	1,346,000	2,000	4,551,000	759,000
08 Guidance	714,393	714,000	7,492,000	3,351,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	0	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	623	0	1,000	0	0	1,170,000	154,000
12 Physical Education and Health	891,064	483,000	10,532,000	3,262,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	0	0	587,000	185,000	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	1,150,883	113,000	3,910,000	1,465,000	0	5,296,000	921,000
15 Mathematics	1,223,072	1,041,000	12,745,000	3,948,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	544,552	511,000	3,431,000	1,304,000	0	3,431,000	563,000
17 Natural Sciences	1,107,292	635,000	11,461,000	3,297,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	0	0	199,000	199,000	199,000
19 Social Sciences	904,579	905,000	8,438,000	2,856,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	491,142	5,000	817,000	405,000	1,000	2,521,000	367,000
21 Special Education	7,712,077	7,712,000	80,451,000	29,800,000	18,000	80,451,000	8,957,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	294,341	228,000	1,509,000	596,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	216,004	7,000	216,000	100,000	1,000	490,000	73,000
24 Literacy and Reading	1,350,738	1,351,000	4,968,000	3,037,000	15,000	4,968,000	978,000
25 Non-Instruction	7,077,574	7,078,000	90,132,000	27,801,000	211,000	90,132,000	8,209,000
26 Library Science	466,421	466,000	3,861,000	1,444,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	404,558	235,000	1,388,000	761,000	0	1,388,000	161,000
28 Accreditation	0	0	14,000	3,000	0	22,000	8,000
29 Senior Project	957	0	1,000	0	1,000	121,000	47,000
<b>Total</b>	<b>41,298,031</b>	<b>37,442,000</b>	<b>382,654,000</b>	<b>133,421,000</b>	<b>856,000</b>	<b>390,145,000</b>	<b>44,743,000</b>

SUBJECT Summary Level - Expenditures in %							
00 General Education	35%	27%	35%	30%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	1%	1%	2%	1%	0%	1%	1%
03 Business	1%	0%	1%	1%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	2%	1%	3%	2%	3%	3%	4%
06 ESL and Bilingual	0%	0%	7%	3%	0%	3%	2%
07 Foreign Languages	2%	0%	2%	1%	0%	1%	2%
08 Guidance	2%	1%	7%	3%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	0%	0%	0%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>			
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>			
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>			
		<b>Urban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
12 Physical Education and Health	2%	1%	3%	2%	0%	3%	2%	
13 Family and Consumer Education	0%	0%	1%	0%	1%	0%	1%	
14 Industrial Arts/Vocational Education	3%	0%	5%	2%	0%	1%	2%	
15 Mathematics	3%	1%	3%	3%	0%	3%	3%	
16 Music/Theatre/Performing Arts/Drama	1%	1%	1%	1%	0%	1%	1%	
17 Natural Sciences	3%	1%	3%	2%	0%	3%	3%	
18 Office Occupations	0%	0%	0%	0%	23%	0%	0%	
19 Social Sciences	2%	2%	2%	2%	4%	2%	3%	
20 Technical Ed/Computer Technology	1%	0%	1%	0%	0%	1%	1%	
21 Special Education	19%	19%	26%	23%	2%	21%	20%	
22 Co-Curricular Activities/Athletics	1%	0%	1%	0%	0%	0%	1%	
23 Co-Curricular Activities/Non-Athletics	1%	0%	1%	0%	0%	0%	0%	
24 Literacy and Reading	3%	1%	6%	3%	2%	1%	2%	
25 Non-Instruction	17%	15%	24%	18%	25%	23%	18%	
26 Library Science	1%	1%	1%	1%	0%	1%	1%	
27 Adult Ed/Summer School/After School	1%	0%	1%	1%	0%	0%	0%	
28 Accreditation	0%	0%	0%	0%	0%	0%	0%	
29 Senior Project	0%	0%	0%	0%	0%	0%	0%	
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>	

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

**SUBJECT Detail Level - Expenditures Per Pupil**

00 General Education	6,868	3,561	6,868	4,567	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	193	71	324	173	0	921	196
03 Business	102	49	224	75	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	474	158	505	399	0	1,748	510
06 ESL and Bilingual	98	98	1,294	528	0	1,294	205
07 Foreign Languages	318	0	318	159	0	518	220
08 Guidance	343	180	968	397	0	2,097	336
09 Health Occupations Education	0	0	0	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	0	0	0	0	0	632	19
12 Physical Education and Health	428	80	681	386	0	861	362
13 Family and Consumer Education	0	0	67	22	0	153	47
14 Industrial Arts/Vocational Education	553	43	651	174	0	8,395	242
15 Mathematics	588	173	588	468	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	262	85	262	155	0	817	192
17 Natural Sciences	532	106	532	391	0	1,040	460
18 Office Occupations	0	0	0	0	0	86	1

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	435	228	492	338	0	1,059	431
20 Technical Ed/Computer Technology	236	1	236	48	0	1,296	99
21 Special Education	3,708	2,999	5,192	3,531	232	36,743	3,301
22 Co-Curricular Activities/Athletics	142	38	142	71	0	589	98
23 Co-Curricular Activities/Non-Athletics	104	1	104	12	0	665	23
24 Literacy and Reading	649	218	757	360	0	768	305
25 Non-Instruction	3,403	2,028	3,960	3,294	1,870	10,158	3,026
26 Library Science	224	153	224	171	0	677	189
27 Adult Ed/Summer School/After School	195	49	195	90	0	449	46
28 Accreditation	0	0	1	0	0	8	1
29 Senior Project	0	0	1	0	0	151	4
<b>Total</b>	<b>19,856</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

<b>OBJECT Summary Level - Expenditures in \$</b>							
51 Personnel Services - Compensation	21,569,628	21,570,000	194,035,000	70,202,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	10,863,365	10,649,000	90,824,000	33,105,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	2,982,137	1,569,000	12,709,000	4,458,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	495,506	496,000	24,135,000	5,424,000	12,000	24,135,000	904,000
55 Other Purchased Services	3,124,729	3,125,000	40,984,000	14,011,000	8,000	40,984,000	4,123,000
56 Supplies	1,699,798	1,700,000	12,793,000	4,702,000	63,000	12,793,000	1,502,000
57 Property	475,653	476,000	2,447,000	1,132,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	87,216	30,000	940,000	386,000	1,000	940,000	96,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>41,298,031</b>	<b>39,615,000</b>	<b>378,867,000</b>	<b>133,420,000</b>	<b>591,000</b>	<b>378,929,000</b>	<b>40,769,000</b>

<b>OBJECT Summary Level - Expenditures in %</b>							
51 Personnel Services - Compensation	52%	51%	58%	54%	40%	70%	57%
52 Personnel Services - Employee Benefits	26%	20%	29%	25%	10%	30%	21%
53 Purchased Professional & Technical Services	7%	2%	7%	4%	0%	20%	5%
54 Purchased Property Services	1%	1%	6%	2%	0%	10%	2%
55 Other Purchased Services	8%	7%	12%	10%	0%	30%	9%
56 Supplies	4%	3%	6%	4%	0%	10%	4%
57 Property	1%	1%	1%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	0%	0%	1%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

<b>OBJECT Summary Level - Expenditures Per Pupil</b>							
51 Personnel Services - Compensation	10,371	6,656	11,601	8,318	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	5,223	3,387	5,223	3,922	1,346	25,650	3,413
53 Purchased Professional & Technical Services	1,434	214	1,434	528	185	8,735	427

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54 Purchased Property Services	238	94	1,060	643	73	2,215	333
55 Other Purchased Services	1,502	1,446	1,801	1,660	33	7,424	1,520
56 Supplies	817	377	1,110	557	294	2,206	554
57 Property	229	103	229	134	0	614	157
58 Debt Service and Miscellaneous	42	8	95	46	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>19,856</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

**OBJECT Intermediate Level - Expenditures in \$**

511 Salaries Expenses	21,114,451	21,114,000	184,197,000	67,438,000	378,000	184,197,000	22,676,000
512 Overtime Expense	89,588	0	649,000	266,000	(3,000)	649,000	69,000
513 Additional Compensation	363,015	363,000	8,416,000	2,203,000	0	8,416,000	342,000
514 Stipends	2,575	3,000	773,000	296,000	0	2,089,000	204,000
521 Health/Medical Benefits	4,004,058	4,004,000	43,093,000	15,873,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	6,051,884	3,226,000	25,300,000	9,330,000	0	25,300,000	2,683,000
523 FICA and Medicare	579,380	579,000	14,580,000	5,997,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	0	0	0	61,000	5,000
525 Unemployment Compensation	80,784	81,000	1,557,000	424,000	0	1,557,000	104,000
527 Workers Compensation	127,449	84,000	2,141,000	640,000	0	2,141,000	151,000
529 Other Employee Benefits	19,809	0	4,155,000	841,000	0	4,155,000	86,000
531 Official/Administrative Services	14,201	0	77,000	21,000	0	122,000	9,000
532 Professional Educational Services	1,433,076	326,000	2,054,000	1,113,000	0	2,054,000	375,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	97,826	98,000	5,008,000	1,359,000	1,000	5,008,000	233,000
534 Other Professional Services	1,294,833	528,000	3,931,000	1,528,000	11,000	3,931,000	408,000
535 Technical Services	122,569	17,000	1,401,000	345,000	0	1,401,000	98,000
537 Other Services Purchased	19,631	18,000	303,000	92,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	56,494	8,000	18,892,000	3,825,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	252,508	248,000	2,807,000	808,000	0	2,807,000	262,000
544 Utility Services	145,298	145,000	1,770,000	507,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	23,298	23,000	434,000	125,000	0	434,000	64,000
549 Other Property Services Purchased	17,908	13,000	604,000	159,000	0	604,000	34,000
551 Student Transportation Services	1,034,103	893,000	11,392,000	3,568,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	119,093	119,000	188,000	155,000	5,000	663,000	114,000
554 Advertising	26,818	13,000	66,000	31,000	0	66,000	13,000
555 Printing and Binding	14,314	10,000	232,000	60,000	0	232,000	17,000
556 Tuition	1,916,483	1,916,000	18,009,000	6,683,000	0	18,009,000	1,852,000
557 Food Service Management	0	0	11,064,000	3,440,000	0	11,064,000	746,000
558 Travel and Training	13,919	7,000	300,000	74,000	0	300,000	27,000
561 General Supplies	469,678	407,000	5,127,000	1,643,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	1,053,166	726,000	6,428,000	2,317,000	1,000	6,428,000	840,000
563 Food Service	0	0	1,691,000	461,000	0	1,691,000	87,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>					
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
564 Books and Periodicals	166,502	24,000	914,000	267,000	1,000	914,000	115,000
565 Supplies - Technology Related	10,452	0	34,000	14,000	0	310,000	28,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	13,000	0
573 Vehicles/Equipment/Technology Software	475,653	476,000	2,447,000	1,132,000	0	2,509,000	427,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	87,216	30,000	808,000	206,000	0	808,000	49,000
582 Judgments Against the School District	0	0	132,000	26,000	0	132,000	4,000
583 Debt-Related Expenditures/Expenses	0	0	760,000	152,000	0	760,000	18,000
584 Property Taxes	0	0	0	0	0	60,000	2,000
589 Miscellaneous Expenditures	0	0	10,000	2,000	0	386,000	23,000
<b>Total</b>	<b>41,298,031</b>	<b>35,499,000</b>	<b>381,744,000</b>	<b>133,421,000</b>	<b>483,000</b>	<b>384,428,000</b>	<b>40,761,000</b>
<b>OBJECT Intermediate Level - Expenditures in %</b>							
511 Salaries Expenses	51%	49%	57%	53%	40%	60%	56%
512 Overtime Expense	0%	0%	0%	0%	0%	0%	0%
513 Additional Compensation	1%	0%	2%	1%	0%	10%	1%
514 Stipends	0%	0%	0%	0%	0%	0%	0%
521 Health/Medical Benefits	10%	10%	14%	12%	0%	20%	11%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>									
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>								
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>					
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>					
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>					
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>					
					<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG			

522 OPEB and Retirement Payments	15%	6%	15%	8%	0%	10%	6%		
523 FICA and Medicare	1%	1%	9%	4%	0%	10%	3%		
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%		
525 Unemployment Compensation	0%	0%	0%	0%	0%	0%	0%		
527 Workers Compensation	0%	0%	1%	0%	0%	0%	0%		
529 Other Employee Benefits	0%	0%	1%	0%	0%	0%	0%		
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%		
532 Professional Educational Services	3%	0%	3%	1%	0%	20%	2%		
533 Professional Employee Training & Development Services	0%	0%	2%	1%	0%	0%	1%		
534 Other Professional Services	3%	1%	3%	1%	0%	10%	2%		
535 Technical Services	0%	0%	0%	0%	0%	0%	0%		
537 Other Services Purchased	0%	0%	0%	0%	0%	0%	0%		
542 Cleaning and Disposal Services	0%	0%	5%	1%	0%	0%	0%		
543 Repairs and Maintenance Services	1%	0%	1%	1%	0%	10%	1%		
544 Utility Services	0%	0%	0%	0%	0%	0%	0%		
545 Construction Services	0%	0%	0%	0%	0%	0%	0%		
546 Rentals	0%	0%	0%	0%	0%	0%	0%		
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%		
551 Student Transportation Services	3%	2%	3%	2%	0%	20%	3%		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport								
District ID:	210	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,079.85	848.42	582.78	607.81	0.00				
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
552 Insurance (Other than Employee Benefits)	0%	0%	0%	0%	0%	0%	0%	0%	
554 Advertising	0%	0%	0%	0%	0%	0%	0%	0%	
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%	0%	
556 Tuition	5%	4%	6%	5%	0%	20%	3%		
557 Food Service Management	0%	0%	3%	2%	0%	10%	1%		
558 Travel and Training	0%	0%	0%	0%	0%	0%	0%		
561 General Supplies	1%	1%	1%	1%	0%	10%	2%		
562 Facilities/Energy/Transportation Maintenance	3%	1%	3%	2%	0%	0%	2%		
563 Food Service	0%	0%	3%	1%	0%	0%	0%		
564 Books and Periodicals	0%	0%	0%	0%	0%	10%	1%		
565 Supplies - Technology Related	0%	0%	0%	0%	0%	0%	0%		
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%		
572 Buildings	0%	0%	0%	0%	0%	0%	0%		
573 Vehicles/Equipment/Technology Software	1%	1%	1%	1%	0%	0%	1%		
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%		
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%		
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%		
583 Debt-Related Expenditures/Expenses	0%	0%	1%	0%	0%	0%	0%		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%
589 Miscellaneous Expenditures	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**OBJECT Intermediate Level - Expenditures Per Pupil**

511 Salaries Expenses	10,152	6,429	11,269	7,990	5,811	49,264	8,358
512 Overtime Expense	43	0	59	32	(1)	78	25
513 Additional Compensation	175	62	370	261	0	1,058	126
514 Stipends	1	1	70	35	0	404	75
521 Health/Medical Benefits	1,925	1,778	2,249	1,881	287	10,415	1,804
522 OPEB and Retirement Payments	2,910	809	2,910	1,105	0	9,838	989
523 FICA and Medicare	279	279	1,108	711	163	3,483	493
524 Voluntary Savings Contributions	0	0	0	0	0	290	2
525 Unemployment Compensation	39	13	69	50	0	298	38
527 Workers Compensation	61	14	201	76	0	1,789	56
529 Other Employee Benefits	10	0	183	100	0	183	32
531 Official/Administrative Services	7	0	13	2	0	360	3
532 Professional Educational Services	689	37	689	132	0	4,648	138
533 Professional Employee Training & Development Services	47	19	420	161	4	500	86
534 Other Professional Services	623	88	623	181	26	3,367	150

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport								
District ID:	210	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,079.85	848.42	582.78	607.81	0.00				
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
535 Technical Services	59	3	62	41	0	311	36		
537 Other Services Purchased	9	4	15	11	3	202	13		
542 Cleaning and Disposal Services	27	1	830	453	0	830	152		
543 Repairs and Maintenance Services	121	48	123	96	7	1,811	97		
544 Utility Services	70	25	78	60	14	650	48		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	11	3	50	15	0	291	23		
549 Other Property Services Purchased	9	2	43	19	0	43	13		
551 Student Transportation Services	497	290	501	423	0	3,596	499		
552 Insurance (Other than Employee Benefits)	57	8	62	18	8	187	42		
554 Advertising	13	3	13	4	0	80	5		
555 Printing and Binding	7	2	10	7	0	84	6		
556 Tuition	921	580	1,051	792	0	6,042	683		
557 Food Service Management	0	0	486	408	0	879	275		
558 Travel and Training	7	1	50	9	0	311	10		
561 General Supplies	226	139	226	195	60	814	159		
Maintenance	506	163	506	275	4	1,460	310		
563 Food Service	0	0	642	55	0	642	32		
564 Books and Periodicals	80	4	80	32	4	874	42		
565 Supplies - Technology Related	5	0	9	2	0	491	10		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport								
District ID:	210	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,079.85	848.42	582.78	607.81	0.00				
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
571 Land and Land Improvements	0	0	0	0	0	0	0	0	
572 Buildings	0	0	0	0	0	4	0	0	
573 Vehicles/Equipment/Technology Software	229	103	229	134	0	614	157		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	42	7	42	24	3	218	18		
582 Judgments Against the School District	0	0	6	3	0	319	1		
583 Debt-Related Expenditures/Expenses	0	0	87	18	0	510	7		
584 Property Taxes	0	0	0	0	0	251	1		
589 Miscellaneous Expenditures	0	0	1	0	0	486	8		
<b>Total</b>	<b>19,856</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>		
<b>OBJECT Detail Level - Expenditures in \$</b>									
51110 Regular Salaries	21,019,369	21,019,000	161,893,000	62,006,000	364,000	161,893,000	21,691,000		
51111 Sick Leave	0	0	8,916,000	1,783,000	0	8,916,000	182,000		
51112 Vacation	0	0	1,269,000	254,000	0	1,269,000	33,000		
51113 Professional Days	0	0	999,000	381,000	0	999,000	133,000		
51114 Holiday	0	0	21,000	4,000	0	281,000	7,000		
51115 Salaries - Substitutes	0	0	9,369,000	2,351,000	0	9,369,000	356,000		
51131 Differential Pay	0	0	0	0	0	22,000	1,000		
and Systemwide Supervisors	95,082	0	190,000	57,000	0	1,935,000	103,000		
51133 Longevity (Non-Certified Only)	0	0	61,000	18,000	0	722,000	30,000		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000
51135 Retroactive Salary	0	0	0	0	0	19,000	0
51136 Class Overage/Weighting	0	0	150,000	47,000	0	150,000	12,000
51138 Summer Pay - ESY	0	0	455,000	180,000	0	480,000	70,000
51139 Class Coverage	0	0	1,732,000	357,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	89,588	0	649,000	256,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	9,000	2,000	0	25,000	1,000
51203 Event Coverage Overtime	0	0	41,000	8,000	(7,000)	85,000	6,000
51302 Professional Development - School	1,300	1,000	201,000	118,000	0	201,000	18,000
51303 Professional Development - District	1,725	2,000	4,523,000	963,000	0	4,523,000	107,000
51304 Trainer Expense	0	0	17,000	6,000	0	17,000	1,000
51306 Vacation Payoff	24,397	0	235,000	56,000	0	235,000	8,000
51307 Injured Employees	0	0	172,000	34,000	0	172,000	3,000
51308 After School Programs	17,193	17,000	814,000	270,000	0	814,000	42,000
51309 Tutoring	514	0	61,000	12,000	0	116,000	14,000
51311 Curriculum Work	57,188	0	63,000	45,000	0	111,000	11,000
51322 Severance	208,426	0	208,000	80,000	0	250,000	24,000
51323 Detention Coverage	0	0	45,000	9,000	0	45,000	3,000
51324 AM/PM Supervision	0	0	0	0	0	28,000	1,000
51325 Breakfast Supervision	0	0	250,000	53,000	0	250,000	5,000
51326 Teacher Support Team Payments	0	0	82,000	16,000	0	82,000	3,000
51327 Other Additional Compensation	500	0	483,000	97,000	0	483,000	27,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

51331 Sick Leave Bonus	0	0	1,949,000	390,000	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	0	0	144,000	43,000	0	371,000	30,000
51335 Performance Based Compensation	0	0	0	0	0	53,000	2,000
51338 Summer Pay	51,771	0	52,000	10,000	0	52,000	2,000
51401 Stipend - Other	0	0	42,000	13,000	0	1,742,000	82,000
Directors/Extracurricular Directors	2,575	0	6,000	2,000	0	77,000	6,000
Coaches/Extracurricular Advisors	0	0	773,000	276,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	22,000	4,000	0	29,000	1,000
Officials/Personnel	0	0	3,000	1,000	0	69,000	4,000
51407 Stipend - Mentors	0	0	0	0	0	22,000	3,000
52101 Health and Medical Premiums	3,158,178	0	5,068,000	1,739,000	0	20,486,000	1,445,000
52102 Life	86,876	66,000	235,000	132,000	0	323,000	58,000
52103 Dental	241,650	0	2,928,000	1,118,000	0	2,928,000	253,000
52104 Vision	0	0	0	0	0	208,000	4,000
52105 Disability	1,196	0	162,000	33,000	0	162,000	8,000
52106 Other Insurance	0	0	0	0	0	11,000	0
52107 Death Benefit	0	0	0	0	0	5,000	0
52108 Wellness Program	0	0	358,000	72,000	0	358,000	7,000
52109 Medical Buyback Payments	343,067	100,000	343,000	232,000	0	608,000	128,000
52111 Legal Benefits	0	0	0	0	0	52,000	2,000
52112 Uniform Allowance	0	0	9,000	2,000	0	9,000	0

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	158,600	0	32,790,000	10,232,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	0	0	5,858,000	1,892,000	0	5,858,000	381,000
52123 Dental Buyback Payments	14,491	0	17,000	6,000	0	32,000	5,000
52124 Dental - Self Insured / Active	0	0	928,000	206,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	0	730,000	210,000	(5,000)	730,000	25,000
52201 Current Benefits	3,625,378	0	3,625,000	725,000	0	3,625,000	74,000
52202 Future Benefits	0	0	0	0	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	1,895,149	1,895,000	17,892,000	6,750,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	0	0	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	32,844	0	34,000	13,000	0	94,000	11,000
52208 MERS Pension	498,513	139,000	7,408,000	1,841,000	0	7,408,000	298,000
52301 FICA	286,088	286,000	11,764,000	4,376,000	21,000	11,764,000	962,000
52302 Medicare	293,292	293,000	3,125,000	1,621,000	0	3,125,000	375,000
52401 403b Contributions	0	0	0	0	0	46,000	3,000
52402 401k Contributions	0	0	0	0	0	61,000	2,000
52501 Unemployment Insurance	80,784	81,000	1,557,000	424,000	0	1,557,000	104,000
52710 Workers Compensation Premium	127,449	0	530,000	212,000	0	793,000	101,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	1,732,000	346,000	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	409,000	82,000	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	0	0	0	3,000	0
52902 Employee Assistance Programs	0	0	19,000	7,000	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	13,000	3,000	0	14,000	1,000
52910 Auto Allowance	19,809	0	87,000	21,000	0	87,000	3,000
52915 Union Benefits and Pension	0	0	4,026,000	805,000	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	26,000	5,000	0	34,000	4,000
53101 Administrative Support	14,201	0	73,000	20,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	4,000	1,000	0	26,000	1,000
53201 Diagnosticians	0	0	39,000	17,000	0	71,000	6,000
53202 Speech Therapists	0	0	121,000	47,000	(1,000)	187,000	21,000
53203 Occupational Therapists	9,450	0	14,000	5,000	0	302,000	39,000
53204 Therapists	42,874	0	43,000	15,000	0	154,000	13,000
53205 Psychologists	3,515	0	80,000	23,000	0	565,000	35,000
53206 Audiologists	0	0	16,000	3,000	0	16,000	1,000
53207 Interpreters and Translators	12,938	0	13,000	5,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	48,000	10,000	0	48,000	5,000
53209 Bus Assistants/Monitors	16,155	0	16,000	3,000	0	677,000	26,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	250	0	17,000	6,000	0	119,000	4,000
53211 Physical Therapists	1,900	0	2,000	0	0	157,000	11,000
53212 Payment for Services - Volunteers	0	0	2,000	0	0	69,000	3,000
53213 Evaluations	20,004	2,000	257,000	77,000	0	257,000	21,000
53214 Mentoring	56,636	0	57,000	19,000	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	19,670	0	327,000	74,000	0	327,000	19,000
53217 Parents as Teachers	0	0	15,000	3,000	0	15,000	0
53218 Student Assistance	213,681	0	737,000	201,000	0	737,000	57,000
53219 Social Workers	0	0	0	0	0	49,000	1,000
53220 Other Purchased Professional Educational Services	1,036,003	204,000	1,036,000	602,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	0	0	0	10,000	0
53222 Web-based Supplemental Instructional Programs	0	0	20,000	4,000	0	49,000	3,000
53223 Instructional Teachers	0	0	0	0	0	63,000	1,000
53301 Professional Development and Training Services	26,131	26,000	4,103,000	1,117,000	0	4,103,000	183,000
53302 Curriculum Development	15,823	0	17,000	7,000	0	73,000	7,000
53303 Conferences / Workshops	55,872	56,000	904,000	234,000	0	904,000	43,000
53401 Auditing/Actuarial Services	0	0	62,000	28,000	0	146,000	20,000
53402 Legal Services	19,626	1,000	482,000	165,000	0	576,000	74,000
53403 Health Service Providers - For Students	0	0	173,000	65,000	0	512,000	22,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	0	0	0	8,000	1,000
53405 Private Pension Advisors	0	0	3,000	1,000	0	47,000	1,000
53406 Other Services	1,173,758	49,000	3,424,000	1,053,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	0	0	84,000	17,000	0	148,000	6,000
53410 Police and Fire Details	0	0	81,000	17,000	0	81,000	6,000
53411 Physicians	0	0	41,000	15,000	0	41,000	5,000
53412 Dentists	0	0	60,000	13,000	0	60,000	3,000
53413 Crossing Guards	42,913	0	43,000	9,000	0	43,000	2,000
53414 Medicaid Claims Provider	28,062	28,000	185,000	72,000	0	185,000	24,000
53415 Optometrists	0	0	0	0	0	8,000	0
53416 Officials/Referees	30,474	25,000	94,000	54,000	0	94,000	20,000
53417 Contracted Nursing Services	0	0	103,000	21,000	0	346,000	36,000
53501 Data Processing Services	15,000	0	881,000	179,000	0	881,000	29,000
53502 Other Technical Services	93,269	15,000	194,000	89,000	0	337,000	56,000
53503 Testing	14,300	1,000	327,000	77,000	0	327,000	13,000
53701 Other Charges	0	(17,000)	60,000	9,000	(17,000)	94,000	6,000
53703 Accreditation	0	0	0	0	0	19,000	1,000
53705 Shipping and Postage	19,631	11,000	159,000	61,000	0	159,000	18,000
53706 Catering/Food Reimbursement	0	0	84,000	22,000	0	84,000	9,000
54201 Rubbish Disposal Services	30,514	0	308,000	82,000	0	308,000	27,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>					
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	0	0	432,000	98,000	0	432,000	14,000
54203 Custodial Services	0	0	18,119,000	3,624,000	0	18,119,000	357,000
54204 Groundskeeping Services	25,979	0	26,000	7,000	0	105,000	12,000
54205 Rodent and Pest Control Services	0	0	29,000	11,000	0	29,000	3,000
54206 Cleaning Services	0	0	8,000	2,000	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	43,309	0	131,000	47,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	50,473	6,000	50,000	26,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	141,753	30,000	385,000	192,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	13,000	4,000	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	16,973	0	515,000	126,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	7,000	3,000	0	68,000	7,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	1,873,000	406,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	11,000	2,000	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	9,000	2,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5,000	0
54402 Water	73,344	29,000	217,000	89,000	0	217,000	28,000
54403 Telephone	71,954	56,000	461,000	148,000	1,000	461,000	45,000
54404 Energy Management Services	0	0	315,000	64,000	0	315,000	10,000
54405 Sewage/Cesspool	0	0	591,000	163,000	0	591,000	32,000
54406 Wireless Communications	0	0	109,000	27,000	0	109,000	5,000
54407 Internet Connectivity	0	0	77,000	15,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	38,000	11,000	0	88,000	9,000
54602 Rental of Equipment and Vehicles	0	0	416,000	102,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	23,298	0	23,000	6,000	0	111,000	4,000
54604 Graduation Rentals	0	0	17,000	4,000	0	17,000	2,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	0	0	11,000	2,000	0	36,000	4,000
54606 Pool Rental	0	0	0	0	0	14,000	1,000
54607 Golf Course Rental	0	0	0	0	0	1,000	0
54608 Uniform Rental	0	0	0	0	0	7,000	0
54901 Other Purchased Property Services	0	0	0	0	0	69,000	4,000
54902 Alarm and Fire Safety Services	17,908	13,000	576,000	149,000	0	576,000	29,000
54903 Moving and Rigging	0	0	28,000	11,000	0	28,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	1,000	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	1,617,000	47,000
55111 Transportation Contractors	1,034,103	893,000	11,392,000	3,568,000	0	11,392,000	1,307,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	21,000	0

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	119,093	96,000	179,000	147,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	1,000	0	0	1,000	0
55203 Fire Insurance	0	0	0	0	0	149,000	5,000
55204 Student Accident Insurance	0	0	9,000	3,000	0	9,000	1,000
55205 Flood Insurance	0	0	0	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	0	0	20,000	4,000	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	45,000	5,000
55401 Advertising Costs	26,818	13,000	66,000	31,000	0	66,000	13,000
55501 Printing	14,314	10,000	232,000	60,000	0	232,000	14,000
55502 Binding	0	0	0	0	0	3,000	0
55503 Document Copying	0	0	0	0	0	58,000	3,000
55610 Tuition to Other School Districts within the State	0	0	252,000	97,000	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	14,000	0
55630 Tuition to Private Sources	1,855,008	637,000	14,878,000	4,630,000	0	14,878,000	1,219,000
55640 Tuition to Education Service Agencies within the State	61,475	0	1,695,000	718,000	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	563,000	18,000
55660 Tuition to Charter Schools	0	0	2,846,000	1,220,000	0	2,846,000	214,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	91,000	18,000	0	91,000	4,000
55701 Food Service Contractors	0	0	11,017,000	3,431,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	47,000	9,000	0	47,000	1,000
55704 Food Storage Fees	0	0	0	0	0	6,000	0
55705 Inspection Services	0	0	0	0	0	6,000	0
55801 Board Travel	0	0	0	0	0	4,000	0
55802 Board Training	0	0	0	0	0	3,000	0
55803 Employee Travel - Non-Teachers	2,476	0	205,000	48,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	0
55807 Student Travel	6,057	0	38,000	9,000	0	125,000	5,000
55808 Parent Travel	525	0	1,000	0	0	10,000	0
55809 Employee Travel - Teachers	4,860	0	17,000	5,000	0	38,000	7,000
55810 Travel - Other	0	0	39,000	12,000	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>					
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	458,060	373,000	5,003,000	1,597,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	0	0	21,000	4,000	0	30,000	3,000
56113 Graduation Supplies	0	0	5,000	1,000	0	26,000	4,000
56115 Medical Supplies	12,652	8,000	40,000	19,000	0	40,000	6,000
56116 Athletic Supplies	0	0	52,000	18,000	0	62,000	13,000
56117 Honors/Awards Supplies	(1,034)	(1,000)	13,000	3,000	(1,000)	18,000	2,000
56201 Natural Gas	96,516	0	1,520,000	482,000	0	1,520,000	173,000
56202 Gasoline	8,266	0	69,000	19,000	0	445,000	30,000
56203 Diesel Fuel	90,918	0	91,000	35,000	0	228,000	21,000
56204 Propane	0	0	0	0	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	0	0	31,000	6,000	0	474,000	24,000
56208 Bottled Gas	0	0	0	0	0	1,000	0
56209 Fuel Oil	291,846	0	1,616,000	540,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	5,000	1,000	0	100,000	9,000
56213 Glass	0	0	19,000	4,000	0	19,000	1,000
56214 Paint	0	0	3,000	1,000	0	19,000	2,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	382,250	382,000	3,126,000	1,099,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	0	0	57,000	13,000	0	65,000	7,000
56217 Plumbing and Heating Supplies	0	0	21,000	6,000	0	147,000	9,000
56218 Electrical Supplies	0	0	6,000	1,000	(1,000)	90,000	5,000
56219 Custodial Supplies	183,370	0	183,000	112,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	0	0	0	23,000	1,000
56221 Lamps and Lights	0	0	0	0	0	29,000	1,000
56301 Food - Food Service Program	0	0	650,000	191,000	0	650,000	45,000
56302 Non-Food - Food Service Program	0	0	1,040,000	270,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	79,000	3,000
56401 Textbooks	149,599	11,000	671,000	200,000	0	671,000	76,000
56402 Library Books	9,441	1,000	101,000	25,000	0	101,000	17,000
56403 Reference Books	2,512	0	34,000	9,000	0	42,000	5,000
56404 Subscriptions and Periodicals	4,950	0	47,000	13,000	0	47,000	6,000
56405 Book Repairs	0	0	3,000	1,000	0	3,000	0
56406 Textbooks - Non-Public	0	0	58,000	19,000	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	7,000	1,000	0	45,000	2,000
56408 Other Textbooks	0	0	0	0	0	1,000	0
56501 Technology-Related Supplies	10,452	0	34,000	14,000	0	310,000	28,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	21,881	0	22,000	4,000	0	158,000	4,000
57303 Buses	0	0	0	0	0	112,000	3,000
57305 Equipment	89,221	89,000	226,000	125,000	0	627,000	96,000
57306 Furniture and Fixtures	13,243	4,000	141,000	47,000	0	141,000	15,000
57309 Technology-Related Hardware	213,362	200,000	1,733,000	672,000	0	1,733,000	222,000
57311 Technology Software	137,947	138,000	439,000	284,000	0	439,000	85,000
57313 Environmental Equipment	0	0	2,000	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	87,216	28,000	103,000	59,000	0	103,000	21,000
58102 Other Dues and Fees	0	0	706,000	147,000	0	706,000	27,000
58103 Bank Fees	0	0	0	0	0	28,000	1,000
58104 License and Permit Fees	0	0	0	0	0	17,000	0
58201 Tax Liability/Penalty	0	0	0	0	0	5,000	0
58206 Claims and Settlements	0	0	132,000	26,000	0	132,000	3,000
58310 Redemption of Principal	0	0	760,000	152,000	0	760,000	16,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	60,000	2,000
58901 Other Miscellaneous Expenses	0	0	10,000	2,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>41,298,031</b>	<b>27,316,000</b>	<b>398,693,000</b>	<b>133,422,000</b>	<b>299,000</b>	<b>438,143,000</b>	<b>40,754,000</b>
<b>OBJECT Detail Level - Expenditures in %</b>							
51110 Regular Salaries	50.90%	42.73%	55.54%	50.25%	40.00%	60.00%	54.13%
51111 Sick Leave	0.00%	0.00%	2.35%	0.47%	0.00%	0.00%	0.11%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0.00%	0.00%	0.33%	0.07%	0.00%	0.00%	0.04%
51113 Professional Days	0.00%	0.00%	0.88%	0.22%	0.00%	0.00%	0.47%
51114 Holiday	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%
51115 Salaries - Substitutes	0.00%	0.00%	2.47%	1.07%	0.00%	0.00%	0.68%
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.23%	0.00%	0.23%	0.08%	0.00%	0.00%	0.22%
51133 Longevity (Non-Certified Only)	0.00%	0.00%	0.07%	0.02%	0.00%	0.00%	0.05%
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51136 Class Overage/Weighting	0.00%	0.00%	0.13%	0.05%	0.00%	0.00%	0.02%
51138 Summer Pay - ESY	0.00%	0.00%	0.40%	0.19%	0.00%	0.00%	0.16%
51139 Class Coverage	0.00%	0.00%	0.46%	0.10%	0.00%	0.00%	0.08%
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51201 Regular Overtime	0.22%	0.00%	0.41%	0.18%	0.00%	0.00%	0.10%
51202 Snow Removal Overtime	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
51203 Event Coverage Overtime	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%
51302 Professional Development - School	0.00%	0.00%	0.33%	0.12%	0.00%	0.00%	0.13%
51303 Professional Development - District	0.00%	0.00%	1.19%	0.33%	0.00%	0.00%	0.05%
51304 Trainer Expense	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.00%
51306 Vacation Payoff	0.06%	0.00%	0.06%	0.03%	0.00%	0.00%	0.01%
51307 Injured Employees	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51308 After School Programs	0.04%	0.04%	0.35%	0.19%	0.00%	0.00%	0.13%
51309 Tutoring	0.00%	0.00%	0.07%	0.02%	0.00%	0.00%	0.08%
51311 Curriculum Work	0.14%	0.00%	0.14%	0.07%	0.00%	0.00%	0.05%
51322 Severance	0.50%	0.00%	0.50%	0.14%	0.00%	0.00%	0.04%
51323 Detention Coverage	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
51324 AM/PM Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51325 Breakfast Supervision	0.00%	0.00%	0.07%	0.02%	0.00%	0.00%	0.00%
51326 Teacher Support Team Payments	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
51327 Other Additional Compensation	0.00%	0.00%	0.43%	0.09%	0.00%	0.00%	0.05%
51331 Sick Leave Bonus	0.00%	0.00%	0.51%	0.10%	0.00%	0.00%	0.04%
51332 Sick Payoff - Non Severance	0.00%	0.00%	0.13%	0.03%	0.00%	0.00%	0.08%
51335 Performance Based Compensation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
51338 Summer Pay	0.13%	0.00%	0.13%	0.03%	0.00%	0.00%	0.02%
51401 Stipend - Other	0.00%	0.00%	0.04%	0.02%	0.00%	0.00%	0.19%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%	0.00%	0.30%	0.19%	0.00%	0.00%	0.19%
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
51407 Stipend - Mentors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52101 Health and Medical Premiums	7.65%	0.00%	9.68%	3.55%	0.00%	10.00%	4.11%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.21%	0.04%	0.21%	0.15%	0.00%	0.00%	0.13%
52103 Dental	0.59%	0.00%	2.47%	0.92%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52105 Disability	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.02%
52106 Other Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
52109 Medical Buyback Payments	0.83%	0.03%	0.83%	0.37%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	0.38%	0.00%	10.06%	5.59%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	0.00%	0.00%	3.05%	0.96%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.04%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%
52124 Dental - Self Insured / Active	0.00%	0.00%	0.82%	0.19%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.00%	0.00%	0.27%	0.10%	0.00%	0.00%	0.02%
52201 Current Benefits	8.78%	0.00%	8.78%	1.76%	0.00%	10.00%	0.18%
52202 Future Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	4.59%	4.59%	5.99%	5.24%	0.00%	10.00%	4.87%
52204 Private Pension Payment	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.08%	0.00%	0.08%	0.03%	0.00%	0.00%	0.03%
52208 MERS Pension	1.21%	0.17%	1.96%	0.95%	0.00%	0.00%	0.37%
52301 FICA	0.69%	0.69%	5.78%	2.77%	0.00%	10.00%	2.27%
52302 Medicare	0.71%	0.71%	2.76%	1.36%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	0.20%	0.10%	0.41%	0.26%	0.00%	0.00%	0.39%
52710 Workers Compensation Premium	0.31%	0.00%	1.01%	0.34%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	0.46%	0.09%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.05%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	1.06%	0.21%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%
53101 Administrative Support	0.03%	0.00%	0.09%	0.03%	0.00%	0.00%	0.09%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>					
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53102 Temporary Clerical Support	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
53201 Diagnosticians	0.00%	0.00%	0.05%	0.02%	0.00%	0.00%	0.02%
53202 Speech Therapists	0.00%	0.00%	0.07%	0.03%	0.00%	0.00%	0.15%
53203 Occupational Therapists	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.19%
53204 Therapists	0.10%	0.00%	0.10%	0.03%	0.00%	0.00%	0.07%
53205 Psychologists	0.01%	0.00%	0.06%	0.02%	0.00%	0.00%	0.16%
53206 Audiologists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53207 Interpreters and Translators	0.03%	0.00%	0.03%	0.01%	0.00%	0.00%	0.04%
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
53209 Bus Assistants/Monitors	0.04%	0.00%	0.04%	0.01%	0.00%	0.00%	0.05%
53210 Performing Arts	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.07%
53211 Physical Therapists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
53212 Payment for Services - Volunteers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53213 Evaluations	0.05%	0.00%	0.11%	0.06%	0.00%	0.00%	0.05%
53214 Mentoring	0.14%	0.00%	0.14%	0.03%	0.00%	0.00%	0.03%
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53216 Tutoring Services	0.05%	0.00%	0.09%	0.03%	0.00%	0.00%	0.06%
53217 Parents as Teachers	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53218 Student Assistance	0.52%	0.00%	0.52%	0.16%	0.00%	10.00%	0.30%
53219 Social Workers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53220 Other Purchased Professional Educational Services	2.51%	0.12%	2.51%	0.99%	0.00%	10.00%	0.68%

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	0.06%	0.03%	2.00%	0.70%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.04%	0.00%	0.04%	0.01%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.14%	0.06%	0.24%	0.13%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.00%	0.00%	0.08%	0.03%	0.00%	0.00%	0.15%
53402 Legal Services	0.05%	0.00%	0.43%	0.20%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.00%	0.00%	0.15%	0.08%	0.00%	0.00%	0.05%
53404 Compliance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	2.84%	0.04%	2.84%	0.99%	0.00%	10.00%	0.85%
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.00%	0.00%	0.16%	0.03%	0.00%	0.00%	0.01%
53410 Police and Fire Details	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
53411 Physicians	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.10%	0.00%	0.10%	0.02%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.07%	0.05%	0.08%	0.06%	0.00%	0.00%	0.10%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

53415 Optometrists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.07%	0.02%	0.08%	0.05%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.00%	0.00%	0.13%	0.03%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.04%	0.00%	0.23%	0.05%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.23%	0.02%	0.23%	0.09%	0.00%	0.00%	0.30%
53503 Testing	0.03%	0.00%	0.09%	0.04%	0.00%	0.00%	0.03%
53701 Other Charges	0.00%	(0.02%)	0.02%	0.00%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.05%	0.02%	0.11%	0.05%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.07%	0.00%	0.08%	0.04%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.00%	0.00%	0.11%	0.03%	0.00%	0.00%	0.03%
54203 Custodial Services	0.00%	0.00%	4.78%	0.96%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.06%	0.00%	0.06%	0.01%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.10%	0.00%	0.16%	0.07%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.12%	0.01%	0.12%	0.04%	0.00%	0.00%	0.12%

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		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.34%	0.05%	0.34%	0.17%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.04%	0.00%	0.14%	0.07%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%	0.00%	0.49%	0.15%	0.00%	0.00%	0.09%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.18%	0.06%	0.18%	0.08%	0.00%	0.00%	0.07%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54403 Telephone	0.17%	0.07%	0.17%	0.11%	0.00%	0.00%	0.15%
54404 Energy Management Services	0.00%	0.00%	0.08%	0.02%	0.00%	0.00%	0.01%
54405 Sewage/Cesspool	0.00%	0.00%	0.16%	0.09%	0.00%	0.00%	0.06%
54406 Wireless Communications	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%
54407 Internet Connectivity	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.04%
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54601 Renting Land and Buildings	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.09%
54602 Rental of Equipment and Vehicles	0.00%	0.00%	0.37%	0.10%	0.00%	0.00%	0.15%
54603 Rentals of Computers and Related Equipment	0.06%	0.00%	0.06%	0.01%	0.00%	0.00%	0.02%
54604 Graduation Rentals	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54605 Ice Rink Rental	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
54606 Pool Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.04%	0.01%	0.17%	0.09%	0.00%	0.00%	0.06%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%
55111 Transportation Contractors	2.50%	1.71%	3.01%	2.38%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.29%	0.05%	0.31%	0.19%	0.00%	0.00%	0.31%
55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.06%	0.02%	0.06%	0.03%	0.00%	0.00%	0.06%
55501 Printing	0.03%	0.01%	0.06%	0.03%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55503 Document Copying	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	0.00%	0.00%	0.24%	0.08%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	4.49%	0.78%	4.49%	3.13%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	0.15%	0.00%	1.97%	0.77%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	0.00%	0.00%	3.50%	1.08%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
55701 Food Service Contractors	0.00%	0.00%	3.31%	1.85%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55801 Board Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.01%	0.00%	0.25%	0.05%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55807 Student Travel	0.01%	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	1.11%	0.71%	1.32%	1.06%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.03%	0.01%	0.03%	0.02%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.00%	0.00%	0.05%	0.02%	0.00%	0.00%	0.03%
56117 Honors/Awards Supplies	(0.00%)	(0.00%)	0.01%	0.00%	0.00%	0.00%	0.01%
56201 Natural Gas	0.23%	0.00%	0.58%	0.29%	0.00%	0.00%	0.33%
56202 Gasoline	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.05%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>					
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56203 Diesel Fuel	0.22%	0.00%	0.22%	0.06%	0.00%	0.00%	0.06%
56204 Propane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.04%
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56209 Fuel Oil	0.71%	0.00%	0.91%	0.43%	0.00%	0.00%	0.31%
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56211 Other Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%
56213 Glass	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56214 Paint	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56215 Electricity	0.93%	0.54%	1.20%	0.85%	0.00%	0.00%	0.95%
56216 Lumber and Hardware	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.01%
56217 Plumbing and Heating Supplies	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
56218 Electrical Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
56219 Custodial Supplies	0.44%	0.00%	0.44%	0.19%	0.00%	0.00%	0.18%
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56221 Lamps and Lights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56301 Food - Food Service Program	0.00%	0.00%	1.24%	0.27%	0.00%	0.00%	0.15%
56302 Non-Food - Food Service Program	0.00%	0.00%	1.99%	0.45%	0.00%	0.00%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56401 Textbooks	0.36%	0.01%	0.36%	0.15%	0.00%	0.00%	0.35%
56402 Library Books	0.02%	0.00%	0.03%	0.01%	0.00%	0.00%	0.06%
56403 Reference Books	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	0.03%	0.00%	0.05%	0.02%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.05%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57305 Equipment	0.22%	0.06%	0.24%	0.14%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.03%	0.00%	0.09%	0.03%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	0.52%	0.28%	0.87%	0.50%	0.00%	0.00%	0.54%
57311 Technology Software	0.33%	0.09%	0.50%	0.32%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>					
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.21%	0.03%	0.21%	0.08%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.00%	0.00%	0.19%	0.04%	0.00%	0.00%	0.12%
58103 Bank Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	0.67%	0.13%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
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		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total</b>	<b>100%</b>	100.00%	100.00%	<b>100%</b>	100.00%	100.00%	<b>100%</b>

<b>OBJECT Detail Level - Expenditures Per Pupil</b>	
51110 Regular Salaries	10,106
51111 Sick Leave	0
51112 Vacation	0
51113 Professional Days	0
51114 Holiday	0
51115 Salaries - Substitutes	0
51131 Differential Pay	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	46
51133 Longevity (Non-Certified Only)	0
51134 Sabbatical	0
51135 Retroactive Salary	0
51136 Class Overage/Weighting	0

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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51138 Summer Pay - ESY	0	0	52	21	0	145	26
51139 Class Coverage	0	0	76	42	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	43	0	54	30	(1)	78	23
51202 Snow Removal Overtime	0	0	1	0	0	3	0
51203 Event Coverage Overtime	0	0	5	1	(3)	17	2
51302 Professional Development - School	1	1	65	14	0	228	6
51303 Professional Development - District	1	1	199	114	0	199	39
51304 Trainer Expense	0	0	5	1	0	5	0
51306 Vacation Payoff	12	0	12	7	0	18	3
51307 Injured Employees	0	0	8	4	0	8	1
51308 After School Programs	8	8	70	32	0	281	16
51309 Tutoring	0	0	10	1	0	140	5
51311 Curriculum Work	27	0	28	5	0	152	4
51322 Severance	100	0	100	10	0	100	9
51323 Detention Coverage	0	0	2	1	0	6	1
51324 AM/PM Supervision	0	0	0	0	0	10	0
51325 Breakfast Supervision	0	0	11	6	0	11	2
51326 Teacher Support Team Payments	0	0	4	2	0	6	1
51327 Other Additional Compensation	0	0	55	11	0	111	10
51331 Sick Leave Bonus	0	0	86	46	0	88	15
51332 Sick Payoff - Non Severance	0	0	27	5	0	163	11

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

51335 Performance Based Compensation	0	0	0	0	0	702	1
51338 Summer Pay	25	0	25	1	0	221	1
51401 Stipend - Other	0	0	8	2	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	1	0	1	0	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	61	33	0	131	39
51405 Stipend - Instructional Coaches	0	0	4	1	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	30	1
51407 Stipend - Mentors	0	0	0	0	0	12	1
52101 Health and Medical Premiums	1,518	0	1,924	206	0	3,550	532
52102 Life	42	7	42	16	0	110	21
52103 Dental	116	0	336	132	0	336	93
52104 Vision	0	0	0	0	0	2,645	2
52105 Disability	1	0	7	4	(0)	31	3
52106 Other Insurance	0	0	0	0	0	4	0
52107 Death Benefit	0	0	0	0	0	8	0
52108 Wellness Program	0	0	16	8	0	16	3
52109 Medical Buyback Payments	165	4	165	28	0	172	47
52111 Legal Benefits	0	0	0	0	0	15	1
52112 Uniform Allowance	0	0	2	0	0	2	0
52121 Health and Medical - Self Insured / Active	76	0	1,441	1,212	(42)	4,628	919

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Newport</b>						
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

52122 Health and Medical - Self Insured / Retiree	0	0	395	224	0	2,519	141
52123 Dental Buyback Payments	7	0	7	1	0	18	2
52124 Dental - Self Insured / Active	0	0	106	24	0	518	31
52125 Dental - Self Insured / Retiree	0	0	35	25	(3)	35	9
52201 Current Benefits	1,743	0	1,743	86	0	1,743	27
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	911	720	1,066	800	0	9,838	791
52204 Private Pension Payment	0	0	0	0	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	16	0	16	2	0	17	4
52208 MERS Pension	240	23	326	218	0	326	110
52301 FICA	138	138	750	518	73	2,820	355
52302 Medicare	141	124	358	192	0	663	138
52401 403b Contributions	0	0	0	0	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	39	13	69	50	0	298	38
52710 Workers Compensation Premium	61	0	201	25	0	201	37
52720 Workers Compensation (Self Insured)	0	0	76	41	0	1,789	16

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	18	10	0	18	3
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0
52902 Employee Assistance Programs	0	0	2	1	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	2	0	0	16	0
52910 Auto Allowance	10	0	10	3	0	10	1
52915 Union Benefits and Pension	0	0	177	95	0	177	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	1	1	0	55	1
53101 Administrative Support	7	0	12	2	0	360	3
53102 Temporary Clerical Support	0	0	1	0	0	41	0
53201 Diagnosticians	0	0	7	2	0	81	2
53202 Speech Therapists	0	0	10	6	(0)	262	8
53203 Occupational Therapists	5	0	5	1	0	171	14
53204 Therapists	21	0	21	2	0	186	5
53205 Psychologists	2	0	12	3	0	183	13
53206 Audiologists	0	0	1	0	0	28	1
53207 Interpreters and Translators	6	0	6	1	0	1,165	1
53208 Orientation and Mobility Specialists	0	0	18	1	0	18	2
53209 Bus Assistants/Monitors	8	0	8	0	0	131	10
53210 Performing Arts	0	0	3	1	0	297	2

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>						
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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>			
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>			
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>			
		<b>Urban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
53211 Physical Therapists	1	0	1	0	0	360	4	
53212 Payment for Services - Volunteers	0	0	0	0	0	14	1	
53213 Evaluations	10	0	22	9	0	181	8	
53214 Mentoring	27	0	27	2	0	126	3	
53215 GED Testing	0	0	0	0	0	0	0	
53216 Tutoring Services	9	0	14	9	0	242	7	
53217 Parents as Teachers	0	0	3	0	0	3	0	
53218 Student Assistance	103	0	103	24	0	1,098	21	
53219 Social Workers	0	0	0	0	0	20	0	
53220 Other Purchased Professional Educational Services	498	20	498	71	0	3,111	35	
53221 Virtual Classrooms	0	0	0	0	0	3	0	
53222 Web-based Supplemental Instructional Programs	0	0	3	0	0	62	1	
53223 Instructional Teachers	0	0	0	0	0	352	1	
53301 Professional Development and Training Services	13	5	397	132	0	499	67	
53302 Curriculum Development	8	0	8	1	0	143	3	
53303 Conferences / Workshops	27	8	40	28	0	132	16	
53401 Auditing/Actuarial Services	0	0	10	3	0	834	7	
53402 Legal Services	9	0	64	20	0	1,040	27	
53403 Health Service Providers - For Students	0	0	28	8	0	91	8	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00					
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64					
Urban					State					
		MIN	MAX	AVG	MIN	MAX	AVG			
53404 Compliance	0	0	0	0	0	18	0			
53405 Private Pension Advisors	0	0	1	0	0	5	1			
53406 Other Services	564	6	564	125	0	1,877	69			
53407 Bond Raising Contractors	0	0	0	0	0	0	0			
53408 Board Elections	0	0	0	0	0	1	0			
53409 Negotiations/Arbitration	0	0	32	2	0	50	2			
53410 Police and Fire Details	0	0	4	2	(0)	33	2			
53411 Physicians	0	0	5	2	0	22	2			
53412 Dentists	0	0	3	2	0	61	1			
53413 Crossing Guards	21	0	21	1	0	21	1			
53414 Medicaid Claims Provider	13	7	15	8	0	1,350	9			
53415 Optometrists	0	0	0	0	0	8	0			
53416 Officials/Referees	15	4	15	6	0	52	7			
53417 Contracted Nursing Services	0	0	17	2	0	108	13			
53501 Data Processing Services	7	0	39	21	0	78	11			
53502 Other Technical Services	45	3	45	11	0	277	21			
53503 Testing	7	0	14	9	0	52	5			
53701 Other Charges	0	(2)	3	1	(2)	36	2			
53703 Accreditation	0	0	0	0	0	8	0			
53705 Shipping and Postage	9	3	14	7	1	61	7			
53706 Catering/Food Reimbursement	0	0	4	3	0	132	3			
54201 Rubbish Disposal Services	15	0	15	10	0	102	10			
54202 Snow Plowing Services	0	0	19	12	0	26	5			

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54203 Custodial Services	0	0	796	429	0	796	131			
54204 Groundskeeping Services	12	0	13	1	0	47	4			
54205 Rodent and Pest Control Services	0	0	2	1	0	32	1			
54206 Cleaning Services	0	0	3	0	0	4	0			
54207 Temporary Custodial Support	0	0	0	0	0	0	0			
54310 Non-Technology-Related Maintenance and Repairs	21	0	22	6	0	91	9			
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	24	1	24	3	0	155	14			
54312 Maintenance and Repairs - General; Service Contracts and Agreements	68	7	68	23	0	1,003	31			
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	1	0	(1)	20	2			
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	368	4			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	8	0	23	15	0	709	11			
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	2	0	0	40	3			

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	82	48	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	4	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	3	0	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	35	8	35	11	0	52	10
54403 Telephone	35	9	35	18	1	527	17
54404 Energy Management Services	0	0	14	8	0	26	4
54405 Sewage/Cesspool	0	0	27	19	0	79	12
54406 Wireless Communications	0	0	5	3	0	30	2
54407 Internet Connectivity	0	0	3	2	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	2	1	0	291	3
54602 Rental of Equipment and Vehicles	0	0	48	12	0	151	16
54603 Rentals of Computers and Related Equipment	11	0	11	1	0	77	2
54604 Graduation Rentals	0	0	2	1	0	4	1

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54605 Ice Rink Rental	0	0	1	0	0	16	2
54606 Pool Rental	0	0	0	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	24	0
54901 Other Purchased Property Services	0	0	0	0	0	37	1
54902 Alarm and Fire Safety Services	9	2	33	18	0	33	11
54903 Moving and Rigging	0	0	10	1	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	687	17
55111 Transportation Contractors	497	290	501	423	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	7	0

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	57	8	62	17	(14)	119	35
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	0	0	0	28	2
55204 Student Accident Insurance	0	0	1	0	0	11	0
55205 Flood Insurance	0	0	0	0	0	10	0
55206 Fleet/Vehicle Insurance	0	0	2	0	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	115	2
55401 Advertising Costs	13	3	13	4	0	80	5
55501 Printing	7	2	10	7	0	73	5
55502 Binding	0	0	0	0	0	2	0
55503 Document Copying	0	0	0	0	0	69	1
55610 Tuition to Other School Districts within the State	0	0	49	12	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	6	0
55630 Tuition to Private Sources	892	106	892	549	0	1,527	449
55640 Tuition to Education Service Agencies within the State	30	0	391	85	0	391	74
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	163	7
55660 Tuition to Charter Schools	0	0	474	145	0	474	79

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	4	2	0	25	1
55701 Food Service Contractors	0	0	484	406	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	2	1	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	0	0	0	2	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	1	0
55803 Employee Travel - Non-Teachers	1	0	34	6	(0)	117	4
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0
55807 Student Travel	3	0	6	1	0	198	2
55808 Parent Travel	0	0	1	0	0	2	0
55809 Employee Travel - Teachers	2	0	3	1	0	140	2
55810 Travel - Other	0	0	7	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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		Urban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	
56101 General Supplies and Materials	220	133	220	189	52	692	149	
56112 Uniform/Wearing Apparel Supplies	0	0	1	1	0	274	1	
56113 Graduation Supplies	0	0	1	0	0	75	1	
56115 Medical Supplies	6	2	6	2	0	28	2	
56116 Athletic Supplies	0	0	9	2	0	33	5	
56117 Honors/Awards Supplies	(0)	(1)	2	0	(1)	18	1	
56201 Natural Gas	46	0	75	57	0	199	64	
56202 Gasoline	4	0	4	2	0	71	11	
56203 Diesel Fuel	44	0	44	4	0	121	8	
56204 Propane	0	0	0	0	0	86	2	
56207 Vehicle Maintenance Supplies/Parts	0	0	5	1	0	57	9	
56208 Bottled Gas	0	0	0	0	0	0	0	
56209 Fuel Oil	140	0	140	64	0	450	48	
56210 Coal	0	0	0	0	0	0	0	
56211 Other Supplies	0	0	1	0	0	39	3	
56213 Glass	0	0	1	0	0	2	0	
56214 Paint	0	0	1	0	0	7	1	

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	184	70	184	130	(50)	833	138
56216 Lumber and Hardware	0	0	3	2	0	36	3
56217 Plumbing and Heating Supplies	0	0	3	1	0	15	3
56218 Electrical Supplies	0	0	2	0	(0)	11	2
56219 Custodial Supplies	88	0	88	13	0	115	18
56220 Materials for Snow and Ice Removal	0	0	0	0	0	7	0
56221 Lamps and Lights	0	0	0	0	0	15	0
56301 Food - Food Service Program	0	0	247	23	0	406	17
56302 Non-Food - Food Service Program	0	0	395	32	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	31	1
56401 Textbooks	72	2	72	24	0	385	28
56402 Library Books	5	0	5	3	0	147	6
56403 Reference Books	1	0	3	1	0	549	2
56404 Subscriptions and Periodicals	2	0	4	2	(1)	46	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	0	0	4	2	(1)	16	3
56407 Web-based Software or Databases - Library	0	0	1	0	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	5	0	9	2	0	491	10

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<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>			
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>			
		<b>Urban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	4	0	
57301 Vehicles	11	0	11	1	0	31	2	
57303 Buses	0	0	0	0	0	77	1	
57305 Equipment	43	10	48	15	0	249	35	
57306 Furniture and Fixtures	6	0	12	6	0	140	6	
57309 Technology-Related Hardware	103	38	113	80	0	299	82	
57311 Technology Software	66	15	100	34	0	441	31	
57313 Environmental Equipment	0	0	0	0	0	35	0	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	
57403 Roads	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	
58101 Professional Organization Fees	42	4	42	7	0	70	8	
58102 Other Dues and Fees	0	0	31	17	0	216	10	
58103 Bank Fees	0	0	0	0	0	44	0	
58104 License and Permit Fees	0	0	0	0	0	61	0	
58201 Tax Liability/Penalty	0	0	0	0	0	4	0	
58206 Claims and Settlements	0	0	6	3	(0)	319	1	
58310 Redemption of Principal	0	0	87	18	0	502	6	

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Newport						
District ID:	210	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	251	1
58901 Other Miscellaneous Expenses	0	0	1	0	0	168	8
58902 Bad Debt Expense	0	0	0	0	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>19,856</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>							
00 Non-personnel Expenses	9,073,272	9,073,000	97,723,000	31,186,000	320,000	97,723,000	8,498,000
11 Teachers	22,674,529	22,675,000	162,874,000	61,791,000	228,000	162,874,000	20,236,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	494,742	495,000	7,237,000	3,041,000	18,000	7,237,000	1,018,000
16 Library Professionals	395,981	383,000	3,462,000	1,305,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	1,308,118	1,308,000	14,543,000	6,435,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	167,724	0	396,000	188,000	0	737,000	158,000
19 Instructional Coaches	214,321	65,000	5,565,000	1,401,000	0	5,565,000	382,000
21 Executive	612,840	537,000	1,804,000	1,079,000	2,000	1,804,000	433,000
22 Finance & Administration	475,956	157,000	476,000	327,000	23,000	644,000	242,000
23 School Administration	0	0	972,000	218,000	1,000	972,000	187,000
24 Curriculum & Assessment	132,119	0	249,000	94,000	1,000	391,000	107,000
25 Principals & Assistant Principals	1,147,829	1,148,000	8,695,000	3,454,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	712,000	253,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	202,919	131,000	2,167,000	615,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	215	0	2,355,000	629,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	0	0	1,225,000	245,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	0	0	5,803,000	1,344,000	1,000	5,803,000	332,000
41 Executive - Support	189,489	65,000	988,000	377,000	1,000	988,000	176,000
42 Finance & Administration - Support	690,115	333,000	10,814,000	2,830,000	1,000	10,814,000	709,000
43 School Administration - Support	92,640	93,000	9,162,000	2,610,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	0	0	42,000	13,000	2,000	376,000	77,000
45 Transportation Staff	36,005	36,000	7,884,000	1,841,000	0	7,884,000	779,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,079.85	848.42	582.78	607.81	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	1,596,940	1,597,000	26,523,000	7,769,000	1,000	26,523,000	2,244,000
47 Custodial Staff	1,792,276	290,000	3,610,000	1,753,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	0	0	229,000	63,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	0	0	303,000	75,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	0	0	7,664,000	2,486,000	(49,000)	7,664,000	889,000
<b>Total</b>	<b>41,298,031</b>	<b>38,386,000</b>	<b>383,477,000</b>	<b>133,422,000</b>	<b>601,000</b>	<b>390,277,000</b>	<b>43,374,000</b>

<b>JOB CLASS Intermediate Level - Expenditures in %</b>							
00 Non-personnel Expenses	22%	18%	26%	22%	10%	40%	23%
11 Teachers	55%	43%	55%	49%	30%	60%	48%
15 Counselors & Placement Officers	1%	1%	6%	2%	0%	10%	2%
16 Library Professionals	1%	1%	1%	1%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	3%	3%	10%	5%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	0%	0%	0%	0%	0%
19 Instructional Coaches	1%	0%	2%	1%	0%	0%	0%
21 Executive	1%	0%	1%	1%	0%	10%	2%
22 Finance & Administration	1%	0%	1%	0%	0%	10%	1%
23 School Administration	0%	0%	0%	0%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	0%	0%	0%	10%	0%
25 Principals & Assistant Principals	3%	2%	3%	3%	0%	20%	3%
31 Executive - Mid Level	0%	0%	1%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>					
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>2,079.85</b>	<b>848.42</b>	<b>582.78</b>	<b>607.81</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
32 Finance & Administration - Mid Level	0%	0%	1%	0%	0%	10%	1%
33 School Administration - Mid Level	0%	0%	1%	0%	0%	10%	1%
34 Curriculum & Assessment - Mid Level	0%	0%	0%	0%	0%	0%	0%
35 Other School Activities - Mid Level	0%	0%	2%	1%	0%	10%	0%
41 Executive - Support	0%	0%	1%	0%	0%	0%	1%
42 Finance & Administration - Support	2%	1%	3%	1%	0%	0%	1%
43 School Administration - Support	0%	0%	2%	1%	0%	10%	2%
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%
45 Transportation Staff	0%	0%	2%	1%	0%	0%	1%
46 Aides & Other Non-Certified Staff	4%	4%	7%	5%	0%	10%	5%
47 Custodial Staff	4%	0%	4%	2%	0%	10%	2%
48 Student Activity Advisors & Coaches	0%	0%	0%	0%	0%	0%	0%
49 Facilities Maintenance Staff	0%	0%	0%	0%	0%	0%	0%
51 Retirees & Other Former Employees	0%	0%	4%	1%	0%	10%	1%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>	
00 Non-personnel Expenses	4,362
11 Teachers	10,902

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	238	173	827	360	0	2,945	296
16 Library Professionals	190	138	190	155	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	629	629	1,319	762	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	81	0	81	22	0	202	42
19 Instructional Coaches	103	11	311	166	0	538	79
21 Executive	295	79	295	128	5	917	160
22 Finance & Administration	229	15	229	39	0	5,279	70
23 School Administration	0	0	43	26	0	1,484	12
24 Curriculum & Assessment	64	0	64	11	0	631	12
25 Principals & Assistant Principals	552	369	552	409	0	2,358	401
31 Executive - Mid Level	0	0	87	30	0	268	36
32 Finance & Administration - Mid Level	98	22	98	73	0	1,971	69
33 School Administration - Mid Level	0	0	104	75	0	1,031	51
34 Curriculum & Assessment - Mid Level	0	0	54	29	0	674	30
35 Other School Activities - Mid Level	0	0	255	159	0	795	75
41 Executive - Support	91	25	91	45	0	1,377	56
42 Finance & Administration - Support	332	126	475	335	0	2,442	221
43 School Administration - Support	45	45	407	309	0	2,507	261
44 Curriculum & Assessment - Support	0	0	5	1	0	167	6
45 Transportation Staff	17	17	346	218	0	745	182

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Newport</b>					
<b>District ID:</b>	<b>210</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
46 Aides & Other Non-Certified Staff	768	497	1,165	921	0	2,315	811
47 Custodial Staff	862	13	862	208	0	2,086	377
48 Student Activity Advisors & Coaches	0	0	38	7	0	233	15
49 Facilities Maintenance Staff	0	0	35	9	0	764	86
51 Retirees & Other Former Employees	0	0	491	294	(31)	2,561	233
<b>Total</b>	<b>19,856</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>