

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:		Providence					
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
<b>LOCATION Summary Level - Expenditures in \$</b>							
00 Central Office	9,031,902	235,000	9,032,000	3,728,000	2,000	9,032,000	759,000
01 Education Services	34,491,665	2,914,000	34,492,000	9,729,000	2,000	34,492,000	2,233,000
02 Business Services	22,071,601	1,336,000	22,072,000	8,160,000	0	22,072,000	2,414,000
03 Elementary Schools	139,356,921	10,452,000	139,357,000	51,918,000	0	139,357,000	14,693,000
04 Middle Schools	58,335,594	7,151,000	58,336,000	20,593,000	0	58,336,000	7,189,000
05 High Schools	89,408,652	9,781,000	89,409,000	30,297,000	0	89,409,000	10,826,000
06 Alternative Schools	0	0	579,000	116,000	0	2,029,000	134,000
07 Other Schools	404,715	68,000	414,000	252,000	0	2,428,000	299,000
08 Non Public/Private	18,612,250	701,000	18,612,000	5,593,000	0	18,612,000	1,463,000
09 Preschools (In-District)	0	0	0	0	0	1,438,000	79,000
10 Charter Schools	5,832,097	0	5,832,000	1,992,000	0	5,832,000	299,000
11 Collaboratives	803,434	0	1,709,000	721,000	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	51,424	0	51,000	10,000	0	344,000	8,000
15 Out of District Transportation	750,420	0	757,000	301,000	0	1,543,000	148,000
23 Summer School-Elementary	0	0	149,000	30,000	0	149,000	6,000
24 Summer School-Middle	0	0	162,000	32,000	0	162,000	4,000
25 Summer School-High	(283,060)	(283,000)	32,000	(50,000)	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
<b>Total</b>	<b>378,867,615</b>	<b>32,355,000</b>	<b>380,995,000</b>	<b>133,422,000</b>	<b>(279,000)</b>	<b>387,066,000</b>	<b>40,758,000</b>

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<b>District:</b>	<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

<b>LOCATION Summary Level - Expenditures in %</b>	
00 Central Office	2%
01 Education Services	9%
02 Business Services	6%
03 Elementary Schools	37%
04 Middle Schools	15%
05 High Schools	24%
06 Alternative Schools	0%
07 Other Schools	0%
08 Non Public/Private	5%
09 Preschools (In-District)	0%
10 Charter Schools	2%
11 Collaboratives	0%
12 RIDE	0%
13 Public Out of State	0%
14 Adult Education	0%
15 Out of District Transportation	0%
23 Summer School-Elementary	0%
24 Summer School-Middle	0%
25 Summer School-High	(0%)
33 After School-Elementary	0%
34 After School-Middle	0%

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
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<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	397	113	1,820	602	7	2,218	319
01 Education Services	1,515	504	1,819	1,091	10	6,761	1,049
02 Business Services	970	223	3,383	1,225	1	9,744	1,240
03 Elementary Schools	12,063	Calc'd by School Type ADM		11,605	Calc'd by School Type ADM		11,624
04 Middle Schools	14,112	Calc'd by School Type ADM		12,668	Calc'd by School Type ADM		12,296
05 High Schools	12,978	Calc'd by School Type ADM		13,508	Calc'd by School Type ADM		12,906
06 Alternative Schools	0	0	66	13	0	592	37
07 Other Schools	18	11	199	61	0	5,195	301
08 Non Public/Private	818	117	977	608	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		48,240
10 Charter Schools	256	0	475	191	0	475	49
11 Collaboratives	35	0	391	130	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	2	0	2	1	0	34	1
15 Out of District Transportation	33	0	287	64	0	513	48
23 Summer School-Elementary	0	0	17	4	0	116	5
24 Summer School-Middle	0	0	19	4	0	19	1
25 Summer School-High	(12)	(12)	4	(2)	(12)	175	6

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
<b>Total</b>	<b>43,184</b>	<b>41,772</b>			<b>88,511</b>		

**FUNCTION Summary Level - Expenditures in \$**

00 Workers Compensation/Unemployment	3,714,349	208,000	3,714,000	1,071,000	1,000	3,714,000	258,000
1 Instruction	188,234,727	21,757,000	188,235,000	67,782,000	343,000	188,235,000	21,808,000
2 Instructional Support	65,781,625	4,996,000	65,782,000	24,373,000	120,000	65,782,000	6,925,000
3 Operations	68,152,411	5,929,000	68,152,000	20,925,000	128,000	68,152,000	6,324,000
4 Other Commitments	31,565,006	3,831,000	31,565,000	11,851,000	0	31,565,000	3,667,000
5 Leadership	21,419,497	1,987,000	21,419,000	7,419,000	138,000	21,419,000	2,343,000
<b>Total</b>	<b>378,867,615</b>	<b>38,708,000</b>	<b>378,867,000</b>	<b>133,421,000</b>	<b>730,000</b>	<b>378,867,000</b>	<b>41,325,000</b>

**FUNCTION Summary Level - Expenditures in %**

00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
1 Instruction	50%	50%	54%	52%	40%	60%	53%
2 Instructional Support	17%	12%	23%	19%	10%	30%	17%
3 Operations	18%	11%	18%	14%	10%	30%	15%
4 Other Commitments	8%	5%	15%	10%	0%	30%	6%
5 Leadership	6%	5%	6%	5%	0%	30%	8%
<b>Total</b>	<b>100%</b>						

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<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>	
00 Workers Compensation/Unemployment	163
1 Instruction	8,270
2 Instructional Support	2,890
3 Operations	2,994
4 Other Commitments	1,387
5 Leadership	941
<b>Total</b>	<b>16,645</b>

45	271	127	7	1,819	95
6,675	10,461	8,031	5,762	34,690	8,038
2,402	4,655	2,888	1,137	27,128	2,552
1,607	2,994	2,479	1,140	11,380	2,331
685	3,017	1,404	0	7,334	1,144
675	1,048	879	608	10,630	864
<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>	
00 Workers Compensation/Unemployment	3,714,349
11 Face-to-Face Teaching	180,943,372
12 Classroom Materials	7,291,355
21 Pupil Support	25,230,719
22 Teacher Support	15,993,738
23 Program Support	23,980,011
24 Assessments	577,157
31 Non-Instructional Student Services	29,277,429
32 Facilities	31,050,096
33 Business Services	7,824,886
41 Contingencies	0

208,000	3,714,000	1,071,000	1,000	3,714,000	258,000
20,484,000	180,943,000	65,091,000	252,000	180,943,000	20,876,000
920,000	7,291,000	2,691,000	44,000	7,291,000	932,000
3,017,000	25,231,000	9,451,000	10,000	25,231,000	2,660,000
828,000	15,994,000	4,681,000	52,000	15,994,000	1,000,000
1,151,000	23,980,000	9,997,000	27,000	23,980,000	3,209,000
0	638,000	244,000	0	638,000	92,000
2,289,000	29,277,000	9,042,000	1,000	29,277,000	2,575,000
2,738,000	31,050,000	9,658,000	13,000	31,050,000	3,012,000
432,000	7,825,000	2,226,000	69,000	7,825,000	736,000
0	0	0	0	195,000	281,000

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<b>District:</b>	<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	31,433,358	3,831,000	31,433,000	11,673,000	0	31,433,000	3,716,000
44 Legal Obligations	131,648	0	760,000	178,000	0	760,000	104,000
51 School Management	16,787,686	1,603,000	16,788,000	5,719,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	3,795,488	0	3,795,000	1,094,000	0	3,795,000	310,000
53 District Management	836,323	381,000	836,000	606,000	2,000	1,452,000	336,000
<b>Total</b>	<b>378,867,615</b>	<b>37,882,000</b>	<b>379,555,000</b>	<b>133,422,000</b>	<b>749,000</b>	<b>380,539,000</b>	<b>41,919,000</b>

<b>FUNCTION Intermediate Level - Expenditures in %</b>							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
11 Face-to-Face Teaching	48%	48%	52%	50%	30%	60%	50%
12 Classroom Materials	2%	1%	3%	2%	0%	10%	3%
21 Pupil Support	7%	7%	9%	7%	0%	20%	6%
22 Teacher Support	4%	2%	5%	3%	0%	10%	3%
23 Program Support	6%	3%	11%	8%	0%	20%	7%
24 Assessments	0%	0%	1%	0%	0%	0%	0%
31 Non-Instructional Student Services	8%	5%	8%	6%	0%	20%	5%
32 Facilities	8%	5%	8%	7%	0%	10%	7%
33 Business Services	2%	1%	2%	1%	0%	10%	3%
41 Contingencies	0%	0%	0%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	8%	5%	15%	9%	0%	30%	6%
44 Legal Obligations	0%	0%	1%	0%	0%	0%	0%

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	4%	4%	4%	4%	0%	20%	6%
52 Program/Operations Management	1%	0%	1%	1%	0%	0%	1%
53 District Management	0%	0%	1%	1%	0%	10%	2%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**FUNCTION Intermediate Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	163	45	271	127	7	1,819	95
11 Face-to-Face Teaching	7,949	6,349	9,858	7,712	4,236	32,115	7,695
12 Classroom Materials	320	189	612	319	156	2,575	343
21 Pupil Support	1,108	861	1,464	1,120	168	6,669	981
22 Teacher Support	703	210	956	555	95	1,338	369
23 Program Support	1,054	553	2,234	1,184	177	19,410	1,183
24 Assessments	25	0	106	29	0	221	20
31 Non-Instructional Student Services	1,286	716	1,286	1,071	10	4,252	949
32 Facilities	1,364	753	1,612	1,144	219	3,235	1,110
33 Business Services	344	132	344	264	132	6,727	271
41 Contingencies	0	0	0	0	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,381	685	3,017	1,383	0	7,334	1,132
44 Legal Obligations	6	0	87	21	(0)	502	7
51 School Management	738	520	841	678	427	8,613	672
52 Program/Operations Management	167	0	188	130	0	649	68

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	37	37	207	72	10	2,017	124
<b>Total</b>	<b>16,645</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

**FUNCTION Detail Level - Expenditures in \$**

00 Workers Compensation/Unemployment	3,714,349	208,000	3,714,000	1,071,000	1,000	3,714,000	258,000
111 Instructional Teachers	150,309,724	18,528,000	150,310,000	57,237,000	244,000	150,310,000	19,408,000
112 Substitutes	12,946,102	420,000	12,946,000	3,117,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	17,687,546	390,000	17,688,000	4,737,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	2,053,022	338,000	2,053,000	977,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	5,238,333	476,000	5,238,000	1,714,000	19,000	5,238,000	512,000
211 Guidance and Counseling	7,462,315	714,000	7,462,000	3,166,000	17,000	7,462,000	1,080,000
212 Library and Media	3,844,654	466,000	3,845,000	1,443,000	1,000	3,845,000	557,000
213 Extracurricular	1,563,675	321,000	1,564,000	689,000	1,000	1,564,000	364,000
214 Student Health and Services	9,052,020	588,000	9,052,000	3,142,000	8,000	9,052,000	839,000
215 Academic Interventions	3,308,055	0	3,308,000	1,011,000	5,000	3,308,000	263,000
221 Curriculum Development	408,308	125,000	408,000	277,000	0	3,166,000	266,000
222 Staff Development and Support	15,585,430	486,000	15,585,000	4,405,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	6,850,796	506,000	6,851,000	2,391,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	17,129,215	644,000	17,129,000	7,605,000	10,000	17,129,000	2,680,000

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Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	577,157	0	638,000	244,000	0	638,000	92,000
311 Transportation	13,766,821	476,000	13,767,000	3,981,000	2,000	13,767,000	1,714,000
312 Food Service	12,055,303	1,040,000	12,055,000	4,318,000	1,000	12,055,000	1,016,000
313 Safety	3,455,305	15,000	3,455,000	743,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	31,050,096	2,738,000	31,050,000	9,658,000	13,000	31,050,000	3,012,000
331 Data Processing	2,381,289	0	2,381,000	594,000	1,000	2,381,000	186,000
332 Business Operations	5,443,597	406,000	5,444,000	1,632,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	0	0	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	23,503,635	2,085,000	23,504,000	8,218,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	7,835,539	188,000	7,836,000	3,288,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	94,184	0	379,000	167,000	0	481,000	169,000
441 Claims and Settlements	131,648	0	760,000	178,000	0	760,000	104,000
511 Principals and Assistant Principals	9,989,354	1,209,000	9,989,000	3,725,000	48,000	9,989,000	1,171,000
512 School Office	6,798,332	394,000	6,798,000	1,994,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	3,795,488	0	3,795,000	1,094,000	0	3,795,000	310,000
531 Superintendent and School Board	721,673	292,000	722,000	401,000	1,000	1,288,000	252,000
532 Legal	114,650	20,000	482,000	205,000	1,000	577,000	88,000
<b>Total</b>	<b>378,867,615</b>	<b>33,073,000</b>	<b>380,208,000</b>	<b>133,422,000</b>	<b>667,000</b>	<b>384,419,000</b>	<b>43,519,000</b>

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

<b>FUNCTION Detail Level - Expenditures in %</b>							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
111 Instructional Teachers	40%	40%	48%	45%	30%	60%	46%
112 Substitutes	3%	1%	3%	1%	0%	0%	1%
113 Instructional Paraprofessionals	5%	0%	5%	3%	0%	10%	3%
121 Pupil-Use Technology and Software	1%	0%	2%	1%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	1%	1%	1%	1%	0%	10%	2%
211 Guidance and Counseling	2%	1%	6%	3%	0%	10%	2%
212 Library and Media	1%	1%	1%	1%	0%	0%	1%
213 Extracurricular	0%	0%	1%	1%	0%	10%	1%
214 Student Health and Services	2%	1%	4%	2%	0%	10%	2%
215 Academic Interventions	1%	0%	1%	1%	0%	0%	0%
221 Curriculum Development	0%	0%	1%	0%	0%	0%	1%
222 Staff Development and Support	4%	1%	5%	3%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	2%	1%	3%	2%	0%	0%	1%
232 Therapists, Psychologists et al	5%	2%	9%	6%	0%	20%	6%
241 Academic Student Assessment	0%	0%	1%	0%	0%	0%	0%
311 Transportation	4%	1%	4%	2%	0%	20%	3%
312 Food Service	3%	3%	4%	3%	0%	10%	2%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>			
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>			
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>			
		<b>Urban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
313 Safety	1%	0%	1%	0%	0%	0%	0%	
321 Building Upkeep/Utilities/Maintenance	8%	5%	8%	7%	0%	10%	7%	
331 Data Processing	1%	0%	1%	0%	0%	0%	0%	
332 Business Operations	1%	1%	1%	1%	0%	10%	3%	
411 Budgeted Contingencies	0%	0%	0%	0%	0%	0%	0%	
421 Debt Service	0%	0%	0%	0%	0%	0%	0%	
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%	
431 Public, Parochial, Private, Charter Pass-Throughs	6%	4%	7%	6%	0%	30%	4%	
432 Retiree Benefits and Other	2%	0%	9%	3%	0%	10%	1%	
433 Enterprise and Community Service Operations	0%	0%	1%	0%	0%	0%	0%	
441 Claims and Settlements	0%	0%	1%	0%	0%	0%	0%	
511 Principals and Assistant Principals	3%	3%	3%	3%	0%	20%	4%	
512 School Office	2%	1%	2%	1%	0%	10%	2%	
521 Deputies, Senior Admin, Researchers, Program Evaluators	1%	0%	1%	1%	0%	0%	1%	
531 Superintendent and School Board	0%	0%	1%	0%	0%	10%	1%	
532 Legal	0%	0%	0%	0%	0%	0%	0%	
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>	

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

**FUNCTION Detail Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	163	45	271	127	7	1,819	7,154
111 Instructional Teachers	6,604	6,177	9,551	6,782	4,095	31,400	210
112 Substitutes	569	117	569	369	0	715	331
113 Instructional Paraprofessionals	777	56	777	561	0	2,315	155
121 Pupil-Use Technology and Software	90	56	334	116	16	1,735	189
122 Instructional Materials/Trips/Supplies	230	132	278	203	75	1,031	321
211 Guidance and Counseling	328	178	829	375	0	2,906	186
212 Library and Media	169	154	224	171	0	1,019	121
213 Extracurricular	69	53	159	82	0	830	309
214 Student Health and Services	398	98	697	372	98	2,508	43
215 Academic Interventions	145	0	145	120	0	177	92
221 Curriculum Development	18	18	164	33	0	691	275
222 Staff Development and Support	685	184	908	522	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	301	139	601	283	0	1,350	988
232 Therapists, Psychologists et al	753	310	1,633	901	54	18,060	20
241 Academic Student Assessment	25	0	106	29	0	221	559
311 Transportation	605	181	605	472	0	4,007	346
312 Food Service	530	449	718	512	0	897	346

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>					
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
313 Safety	152	2	152	88	0	197	45
321 Building Upkeep/Utilities/Maintenance	1,364	753	1,612	1,144	219	3,235	1,110
331 Data Processing	105	0	105	70	0	529	62
332 Business Operations	239	110	264	193	82	6,486	209
411 Budgeted Contingencies	0	0	0	0	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,033	590	1,343	974	0	6,571	839
432 Retiree Benefits and Other	344	31	1,843	390	(28)	2,561	272
433 Enterprise and Community Service Operations	4	0	172	20	0	625	22
441 Claims and Settlements	6	0	87	21	(0)	502	7
511 Principals and Assistant Principals	439	371	581	441	202	4,432	432
512 School Office	299	101	330	236	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	167	0	188	130	0	649	68
531 Superintendent and School Board	32	32	174	48	4	1,228	93
532 Legal	5	5	96	24	0	1,091	31
<b>Total</b>	<b>16,645</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>
<b>PROGRAM Summary Level - Expenditures in \$</b>							
0 Other Programs	10,610,903	228,000	10,611,000	3,734,000	10,000	10,611,000	1,016,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	265,723,791	30,510,000	265,724,000	90,180,000	141,000	265,724,000	28,274,000
2 Special Education	81,892,375	7,763,000	81,892,000	30,172,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	1,994,074	0	3,978,000	1,469,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	12,670,069	212,000	12,670,000	4,554,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	3,329,616	162,000	3,330,000	1,641,000	0	6,058,000	687,000
School	1,103,879	239,000	1,423,000	778,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	816,000	201,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	1,542,908	207,000	1,543,000	692,000	1,000	1,543,000	373,000
<b>Total</b>	<b>378,867,615</b>	<b>39,321,000</b>	<b>381,987,000</b>	<b>133,421,000</b>	<b>168,000</b>	<b>393,480,000</b>	<b>41,960,000</b>

<b>PROGRAM Summary Level - Expenditures in %</b>							
0 Other Programs	3%	1%	5%	2%	0%	20%	3%
1 Regular Elementary/Secondary Education	70%	62%	74%	66%	0%	100%	72%
2 Special Education	22%	19%	26%	23%	0%	90%	19%
3 Vocational and Technical Education Programs	1%	0%	5%	2%	0%	90%	3%
4 Bilingual/ESL Education	3%	1%	7%	3%	0%	10%	1%
5 Non-Public Schools Programs	1%	0%	4%	1%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%	0%	1%	1%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
8 Community Services Programs	0%	0%	1%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	0%	0%	1%	1%	0%	0%	1%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**PROGRAM Detail Level - Expenditures Per Pupil**

Per Pupil Calculations for Minimum and Maximum is not relevant

- 0 Other Programs
- 1 Regular Elementary/Secondary Education
- 2 Special Education
- 3 Vocational and Technical Education Programs
- 4 Bilingual/ESL Education
- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

**Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.**

**SUBJECT Summary Level - Expenditures in \$**

00 General Education	108,739,510	14,194,000	108,740,000	38,546,000	275,000	108,740,000	11,120,000
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**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	3,650,852	401,000	3,651,000	1,458,000	1,000	3,651,000	564,000
03 Business	1,115,525	212,000	1,116,000	631,000	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	10,378,236	945,000	10,378,000	3,367,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	12,263,721	204,000	12,264,000	4,458,000	4,000	12,264,000	828,000
07 Foreign Languages	4,550,553	2,000	4,551,000	1,346,000	2,000	4,551,000	759,000
08 Guidance	7,492,343	714,000	7,492,000	3,351,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	0	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	0	0	1,000	0	0	1,170,000	154,000
12 Physical Education and Health	10,532,275	483,000	10,532,000	3,262,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	0	0	587,000	185,000	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	1,477,556	113,000	3,910,000	1,465,000	0	5,296,000	921,000
15 Mathematics	12,745,373	1,041,000	12,745,000	3,948,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	3,431,358	511,000	3,431,000	1,304,000	0	3,431,000	563,000
17 Natural Sciences	11,460,534	635,000	11,461,000	3,297,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	0	0	199,000	199,000	199,000
19 Social Sciences	8,438,003	905,000	8,438,000	2,856,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	524,497	5,000	817,000	405,000	1,000	2,521,000	367,000
21 Special Education	80,450,919	7,712,000	80,451,000	29,800,000	18,000	80,451,000	8,957,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	1,508,882	228,000	1,509,000	596,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	28,351	7,000	216,000	100,000	1,000	490,000	73,000
24 Literacy and Reading	4,967,963	1,351,000	4,968,000	3,037,000	15,000	4,968,000	978,000
25 Non-Instruction	90,132,205	7,078,000	90,132,000	27,801,000	211,000	90,132,000	8,209,000
26 Library Science	3,861,339	466,000	3,861,000	1,444,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	1,103,879	235,000	1,388,000	761,000	0	1,388,000	161,000
28 Accreditation	13,741	0	14,000	3,000	0	22,000	8,000
29 Senior Project	0	0	1,000	0	1,000	121,000	47,000
<b>Total</b>	<b>378,867,615</b>	<b>37,442,000</b>	<b>382,654,000</b>	<b>133,421,000</b>	<b>856,000</b>	<b>390,145,000</b>	<b>44,743,000</b>

SUBJECT Summary Level - Expenditures in %								
00 General Education	29%	27%	35%	30%	32%	28%	25%	
01 Agriculture	0%	0%	0%	0%	1%	0%	0%	
02 Art	1%	1%	2%	1%	0%	1%	1%	
03 Business	0%	0%	1%	1%	0%	0%	1%	
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%	
05 English Language Arts	3%	1%	3%	2%	3%	3%	4%	
06 ESL and Bilingual	3%	0%	7%	3%	0%	3%	2%	
07 Foreign Languages	1%	0%	2%	1%	0%	1%	2%	
08 Guidance	2%	1%	7%	3%	4%	2%	3%	
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%	
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%	
11 Health Education	0%	0%	0%	0%	0%	0%	0%	

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	3%	1%	3%	2%	0%	3%	2%
13 Family and Consumer Education	0%	0%	1%	0%	1%	0%	1%
14 Industrial Arts/Vocational Education	0%	0%	5%	2%	0%	1%	2%
15 Mathematics	3%	1%	3%	3%	0%	3%	3%
16 Music/Theatre/Performing Arts/Drama	1%	1%	1%	1%	0%	1%	1%
17 Natural Sciences	3%	1%	3%	2%	0%	3%	3%
18 Office Occupations	0%	0%	0%	0%	23%	0%	0%
19 Social Sciences	2%	2%	2%	2%	4%	2%	3%
20 Technical Ed/Computer Technology	0%	0%	1%	0%	0%	1%	1%
21 Special Education	21%	19%	26%	23%	2%	21%	20%
22 Co-Curricular Activities/Athletics	0%	0%	1%	0%	0%	0%	1%
23 Co-Curricular Activities/Non-Athletics	0%	0%	1%	0%	0%	0%	0%
24 Literacy and Reading	1%	1%	6%	3%	2%	1%	2%
25 Non-Instruction	24%	15%	24%	18%	25%	23%	18%
26 Library Science	1%	1%	1%	1%	0%	1%	1%
27 Adult Ed/Summer School/After School	0%	0%	1%	1%	0%	0%	0%
28 Accreditation	0%	0%	0%	0%	0%	0%	0%
29 Senior Project	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>							
00 General Education	4,777	3,561	6,868	4,567	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	160	71	324	173	0	921	196
03 Business	49	49	224	75	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	456	158	505	399	0	1,748	510
06 ESL and Bilingual	539	98	1,294	528	0	1,294	205
07 Foreign Languages	200	0	318	159	0	518	220
08 Guidance	329	180	968	397	0	2,097	336
09 Health Occupations Education	0	0	0	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	0	0	0	0	0	632	19
12 Physical Education and Health	463	80	681	386	0	861	362
13 Family and Consumer Education	0	0	67	22	0	153	47
14 Industrial Arts/Vocational Education	65	43	651	174	0	8,395	242
15 Mathematics	560	173	588	468	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	151	85	262	155	0	817	192
17 Natural Sciences	503	106	532	391	0	1,040	460
18 Office Occupations	0	0	0	0	0	86	1

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Providence						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	371	228	492	338	0	1,059	431
20 Technical Ed/Computer Technology	23	1	236	48	0	1,296	99
21 Special Education	3,534	2,999	5,192	3,531	232	36,743	3,301
22 Co-Curricular Activities/Athletics	66	38	142	71	0	589	98
23 Co-Curricular Activities/Non-Athletics	1	1	104	12	0	665	23
24 Literacy and Reading	218	218	757	360	0	768	305
25 Non-Instruction	3,960	2,028	3,960	3,294	1,870	10,158	3,026
26 Library Science	170	153	224	171	0	677	189
27 Adult Ed/Summer School/After School	48	49	195	90	0	449	46
28 Accreditation	1	0	1	0	0	8	1
29 Senior Project	0	0	1	0	0	151	4
<b>Total</b>	<b>16,645</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

<b>OBJECT Summary Level - Expenditures in \$</b>							
51 Personnel Services - Compensation	194,034,663	21,570,000	194,035,000	70,202,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	90,824,474	10,649,000	90,824,000	33,105,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	12,709,203	1,569,000	12,709,000	4,458,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	24,134,694	496,000	24,135,000	5,424,000	12,000	24,135,000	904,000
55 Other Purchased Services	40,984,499	3,125,000	40,984,000	14,011,000	8,000	40,984,000	4,123,000
56 Supplies	12,792,910	1,700,000	12,793,000	4,702,000	63,000	12,793,000	1,502,000
57 Property	2,446,975	476,000	2,447,000	1,132,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	940,197	30,000	940,000	386,000	1,000	940,000	96,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>378,867,615</b>	<b>39,615,000</b>	<b>378,867,000</b>	<b>133,420,000</b>	<b>591,000</b>	<b>378,929,000</b>	<b>40,769,000</b>

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	51%	51%	58%	54%	40%	70%	57%
52 Personnel Services - Employee Benefits	24%	20%	29%	25%	10%	30%	21%
53 Purchased Professional & Technical Services	3%	2%	7%	4%	0%	20%	5%
54 Purchased Property Services	6%	1%	6%	2%	0%	10%	2%
55 Other Purchased Services	11%	7%	12%	10%	0%	30%	9%
56 Supplies	3%	3%	6%	4%	0%	10%	4%
57 Property	1%	1%	1%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	0%	0%	1%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	8,525	6,656	11,601	8,318	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	3,990	3,387	5,223	3,922	1,346	25,650	3,413
53 Purchased Professional & Technical Services	558	214	1,434	528	185	8,735	427

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>					
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54 Purchased Property Services	1,060	94	1,060	643	73	2,215	333
55 Other Purchased Services	1,801	1,446	1,801	1,660	33	7,424	1,520
56 Supplies	562	377	1,110	557	294	2,206	554
57 Property	108	103	229	134	0	614	157
58 Debt Service and Miscellaneous	41	8	95	46	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>16,645</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>
<b>OBJECT Intermediate Level - Expenditures in \$</b>							
511 Salaries Expenses	184,196,676	21,114,000	184,197,000	67,438,000	378,000	184,197,000	22,676,000
512 Overtime Expense	649,465	0	649,000	266,000	(3,000)	649,000	69,000
513 Additional Compensation	8,415,619	363,000	8,416,000	2,203,000	0	8,416,000	342,000
514 Stipends	772,903	3,000	773,000	296,000	0	2,089,000	204,000
521 Health/Medical Benefits	43,092,516	4,004,000	43,093,000	15,873,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	25,299,561	3,226,000	25,300,000	9,330,000	0	25,300,000	2,683,000
523 FICA and Medicare	14,579,516	579,000	14,580,000	5,997,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	0	0	0	61,000	5,000
525 Unemployment Compensation	1,556,506	81,000	1,557,000	424,000	0	1,557,000	104,000
527 Workers Compensation	2,140,893	84,000	2,141,000	640,000	0	2,141,000	151,000
529 Other Employee Benefits	4,155,482	0	4,155,000	841,000	0	4,155,000	86,000
531 Official/Administrative Services	12,240	0	77,000	21,000	0	122,000	9,000
532 Professional Educational Services	2,053,921	326,000	2,054,000	1,113,000	0	2,054,000	375,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00				
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
533 Professional Employee Training & Development Services	5,007,712	98,000	5,008,000	1,359,000	1,000	5,008,000	233,000		
534 Other Professional Services	3,931,059	528,000	3,931,000	1,528,000	11,000	3,931,000	408,000		
535 Technical Services	1,401,376	17,000	1,401,000	345,000	0	1,401,000	98,000		
537 Other Services Purchased	302,895	18,000	303,000	92,000	1,000	303,000	34,000		
542 Cleaning and Disposal Services	18,892,094	8,000	18,892,000	3,825,000	0	18,892,000	413,000		
543 Repairs and Maintenance Services	2,806,894	248,000	2,807,000	808,000	0	2,807,000	262,000		
544 Utility Services	1,769,543	145,000	1,770,000	507,000	5,000	1,770,000	132,000		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	62,364	23,000	434,000	125,000	0	434,000	64,000		
549 Other Property Services Purchased	603,799	13,000	604,000	159,000	0	604,000	34,000		
551 Student Transportation Services	11,391,718	893,000	11,392,000	3,568,000	0	11,392,000	1,354,000		
552 Insurance (Other than Employee Benefits)	178,693	119,000	188,000	155,000	5,000	663,000	114,000		
554 Advertising	65,911	13,000	66,000	31,000	0	66,000	13,000		
555 Printing and Binding	232,288	10,000	232,000	60,000	0	232,000	17,000		
556 Tuition	18,009,109	1,916,000	18,009,000	6,683,000	0	18,009,000	1,852,000		
557 Food Service Management	11,064,205	0	11,064,000	3,440,000	0	11,064,000	746,000		
558 Travel and Training	42,575	7,000	300,000	74,000	0	300,000	27,000		
561 General Supplies	5,126,596	407,000	5,127,000	1,643,000	36,000	5,127,000	433,000		
562 Facilities/Energy/Transportation Maintenance	6,428,346	726,000	6,428,000	2,317,000	1,000	6,428,000	840,000		
563 Food Service	289,800	0	1,691,000	461,000	0	1,691,000	87,000		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>					
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
564 Books and Periodicals	914,326	24,000	914,000	267,000	1,000	914,000	115,000
565 Supplies - Technology Related	33,842	0	34,000	14,000	0	310,000	28,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	13,000	0
573 Vehicles/Equipment/Technology Software	2,446,975	476,000	2,447,000	1,132,000	0	2,509,000	427,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	808,389	30,000	808,000	206,000	0	808,000	49,000
582 Judgments Against the School District	131,808	0	132,000	26,000	0	132,000	4,000
583 Debt-Related Expenditures/Expenses	0	0	760,000	152,000	0	760,000	18,000
584 Property Taxes	0	0	0	0	0	60,000	2,000
589 Miscellaneous Expenditures	0	0	10,000	2,000	0	386,000	23,000
<b>Total</b>	<b>378,867,615</b>	<b>35,499,000</b>	<b>381,744,000</b>	<b>133,421,000</b>	<b>483,000</b>	<b>384,428,000</b>	<b>40,761,000</b>
<b>OBJECT Intermediate Level - Expenditures in %</b>							
511 Salaries Expenses	49%	49%	57%	53%	40%	60%	56%
512 Overtime Expense	0%	0%	0%	0%	0%	0%	0%
513 Additional Compensation	2%	0%	2%	1%	0%	10%	1%
514 Stipends	0%	0%	0%	0%	0%	0%	0%
521 Health/Medical Benefits	11%	10%	14%	12%	0%	20%	11%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>					
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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
522 OPEB and Retirement Payments	7%	6%	15%	8%	0%	10%	6%
523 FICA and Medicare	4%	1%	9%	4%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%
525 Unemployment Compensation	0%	0%	0%	0%	0%	0%	0%
527 Workers Compensation	1%	0%	1%	0%	0%	0%	0%
529 Other Employee Benefits	1%	0%	1%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%
532 Professional Educational Services	1%	0%	3%	1%	0%	20%	2%
533 Professional Employee Training & Development Services	1%	0%	2%	1%	0%	0%	1%
534 Other Professional Services	1%	1%	3%	1%	0%	10%	2%
535 Technical Services	0%	0%	0%	0%	0%	0%	0%
537 Other Services Purchased	0%	0%	0%	0%	0%	0%	0%
542 Cleaning and Disposal Services	5%	0%	5%	1%	0%	0%	0%
543 Repairs and Maintenance Services	1%	0%	1%	1%	0%	10%	1%
544 Utility Services	0%	0%	0%	0%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	0%	0%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	3%	2%	3%	2%	0%	20%	3%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>					
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
552 Insurance (Other than Employee Benefits)	0%	0%	0%	0%	0%	0%	0%
554 Advertising	0%	0%	0%	0%	0%	0%	0%
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%
556 Tuition	5%	4%	6%	5%	0%	20%	3%
557 Food Service Management	3%	0%	3%	2%	0%	10%	1%
558 Travel and Training	0%	0%	0%	0%	0%	0%	0%
561 General Supplies	1%	1%	1%	1%	0%	10%	2%
562 Facilities/Energy/Transportation Maintenance	2%	1%	3%	2%	0%	0%	2%
563 Food Service	0%	0%	3%	1%	0%	0%	0%
564 Books and Periodicals	0%	0%	0%	0%	0%	10%	1%
565 Supplies - Technology Related	0%	0%	0%	0%	0%	0%	0%
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%
572 Buildings	0%	0%	0%	0%	0%	0%	0%
573 Vehicles/Equipment/Technology Software	1%	1%	1%	1%	0%	0%	1%
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%
583 Debt-Related Expenditures/Expenses	0%	0%	1%	0%	0%	0%	0%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Providence</b>						
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%
589 Miscellaneous Expenditures	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

**OBJECT Intermediate Level - Expenditures Per Pupil**

511 Salaries Expenses	8,092	6,429	11,269	7,990	5,811	49,264	8,358
512 Overtime Expense	29	0	59	32	(1)	78	25
513 Additional Compensation	370	62	370	261	0	1,058	126
514 Stipends	34	1	70	35	0	404	75
521 Health/Medical Benefits	1,893	1,778	2,249	1,881	287	10,415	1,804
522 OPEB and Retirement Payments	1,111	809	2,910	1,105	0	9,838	989
523 FICA and Medicare	641	279	1,108	711	163	3,483	493
524 Voluntary Savings Contributions	0	0	0	0	0	290	2
525 Unemployment Compensation	68	13	69	50	0	298	38
527 Workers Compensation	94	14	201	76	0	1,789	56
529 Other Employee Benefits	183	0	183	100	0	183	32
531 Official/Administrative Services	1	0	13	2	0	360	3
532 Professional Educational Services	90	37	689	132	0	4,648	138
533 Professional Employee Training & Development Services	220	19	420	161	4	500	86
534 Other Professional Services	173	88	623	181	26	3,367	150

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<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>			
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>			
		<b>Urban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
535 Technical Services	62	3	62	41	0	311	36	
537 Other Services Purchased	13	4	15	11	3	202	13	
542 Cleaning and Disposal Services	830	1	830	453	0	830	152	
543 Repairs and Maintenance Services	123	48	123	96	7	1,811	97	
544 Utility Services	78	25	78	60	14	650	48	
545 Construction Services	0	0	0	0	0	0	0	
546 Rentals	3	3	50	15	0	291	23	
549 Other Property Services Purchased	27	2	43	19	0	43	13	
551 Student Transportation Services	500	290	501	423	0	3,596	499	
552 Insurance (Other than Employee Benefits)	8	8	62	18	8	187	42	
554 Advertising	3	3	13	4	0	80	5	
555 Printing and Binding	10	2	10	7	0	84	6	
556 Tuition	791	580	1,051	792	0	6,042	683	
557 Food Service Management	486	0	486	408	0	879	275	
558 Travel and Training	2	1	50	9	0	311	10	
561 General Supplies	225	139	226	195	60	814	159	
Maintenance	282	163	506	275	4	1,460	310	
563 Food Service	13	0	642	55	0	642	32	
564 Books and Periodicals	40	4	80	32	4	874	42	
565 Supplies - Technology Related	1	0	9	2	0	491	10	

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Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	4	0		
573 Vehicles/Equipment/Technology Software	108	103	229	134	0	614	157		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	36	7	42	24	3	218	18		
582 Judgments Against the School District	6	0	6	3	0	319	1		
583 Debt-Related Expenditures/Expenses	0	0	87	18	0	510	7		
584 Property Taxes	0	0	0	0	0	251	1		
589 Miscellaneous Expenditures	0	0	1	0	0	486	8		
<b>Total</b>	<b>16,645</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>		
<b>OBJECT Detail Level - Expenditures in \$</b>									
51110 Regular Salaries	161,893,136	21,019,000	161,893,000	62,006,000	364,000	161,893,000	21,691,000		
51111 Sick Leave	8,916,074	0	8,916,000	1,783,000	0	8,916,000	182,000		
51112 Vacation	1,269,171	0	1,269,000	254,000	0	1,269,000	33,000		
51113 Professional Days	903,148	0	999,000	381,000	0	999,000	133,000		
51114 Holiday	21,224	0	21,000	4,000	0	281,000	7,000		
51115 Salaries - Substitutes	9,368,617	0	9,369,000	2,351,000	0	9,369,000	356,000		
51131 Differential Pay	0	0	0	0	0	22,000	1,000		
and Systemwide Supervisors	0	0	190,000	57,000	0	1,935,000	103,000		
51133 Longevity (Non-Certified Only)	27,790	0	61,000	18,000	0	722,000	30,000		

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000
51135 Retroactive Salary	0	0	0	0	0	19,000	0
51136 Class Overage/Weighting	0	0	150,000	47,000	0	150,000	12,000
51138 Summer Pay - ESY	65,389	0	455,000	180,000	0	480,000	70,000
51139 Class Coverage	1,732,127	0	1,732,000	357,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	649,465	0	649,000	256,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	9,000	2,000	0	25,000	1,000
51203 Event Coverage Overtime	0	0	41,000	8,000	(7,000)	85,000	6,000
51302 Professional Development - School	200,590	1,000	201,000	118,000	0	201,000	18,000
51303 Professional Development - District	4,523,252	2,000	4,523,000	963,000	0	4,523,000	107,000
51304 Trainer Expense	0	0	17,000	6,000	0	17,000	1,000
51306 Vacation Payoff	235,479	0	235,000	56,000	0	235,000	8,000
51307 Injured Employees	172,038	0	172,000	34,000	0	172,000	3,000
51308 After School Programs	813,936	17,000	814,000	270,000	0	814,000	42,000
51309 Tutoring	0	0	61,000	12,000	0	116,000	14,000
51311 Curriculum Work	0	0	63,000	45,000	0	111,000	11,000
51322 Severance	0	0	208,000	80,000	0	250,000	24,000
51323 Detention Coverage	45,126	0	45,000	9,000	0	45,000	3,000
51324 AM/PM Supervision	0	0	0	0	0	28,000	1,000
51325 Breakfast Supervision	250,072	0	250,000	53,000	0	250,000	5,000
51326 Teacher Support Team Payments	81,878	0	82,000	16,000	0	82,000	3,000
51327 Other Additional Compensation	0	0	483,000	97,000	0	483,000	27,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	1,949,411	0	1,949,000	390,000	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	143,837	0	144,000	43,000	0	371,000	30,000
51335 Performance Based Compensation	0	0	0	0	0	53,000	2,000
51338 Summer Pay	0	0	52,000	10,000	0	52,000	2,000
51401 Stipend - Other	0	0	42,000	13,000	0	1,742,000	82,000
Directors/Extracurricular Directors	0	0	6,000	2,000	0	77,000	6,000
Coaches/Extracurricular Advisors	772,903	0	773,000	276,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	22,000	4,000	0	29,000	1,000
Officials/Personnel	0	0	3,000	1,000	0	69,000	4,000
51407 Stipend - Mentors	0	0	0	0	0	22,000	3,000
52101 Health and Medical Premiums	0	0	5,068,000	1,739,000	0	20,486,000	1,445,000
52102 Life	166,226	66,000	235,000	132,000	0	323,000	58,000
52103 Dental	2,927,990	0	2,928,000	1,118,000	0	2,928,000	253,000
52104 Vision	0	0	0	0	0	208,000	4,000
52105 Disability	162,264	0	162,000	33,000	0	162,000	8,000
52106 Other Insurance	0	0	0	0	0	11,000	0
52107 Death Benefit	0	0	0	0	0	5,000	0
52108 Wellness Program	358,324	0	358,000	72,000	0	358,000	7,000
52109 Medical Buyback Payments	100,448	100,000	343,000	232,000	0	608,000	128,000
52111 Legal Benefits	0	0	0	0	0	52,000	2,000
52112 Uniform Allowance	446	0	9,000	2,000	0	9,000	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	32,789,642	0	32,790,000	10,232,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	5,857,555	0	5,858,000	1,892,000	0	5,858,000	381,000
52123 Dental Buyback Payments	0	0	17,000	6,000	0	32,000	5,000
52124 Dental - Self Insured / Active	0	0	928,000	206,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	729,621	0	730,000	210,000	(5,000)	730,000	25,000
52201 Current Benefits	0	0	3,625,000	725,000	0	3,625,000	74,000
52202 Future Benefits	0	0	0	0	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	17,891,521	1,895,000	17,892,000	6,750,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	0	0	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	34,000	13,000	0	94,000	11,000
52208 MERS Pension	7,408,040	139,000	7,408,000	1,841,000	0	7,408,000	298,000
52301 FICA	11,763,507	286,000	11,764,000	4,376,000	21,000	11,764,000	962,000
52302 Medicare	2,816,009	293,000	3,125,000	1,621,000	0	3,125,000	375,000
52401 403b Contributions	0	0	0	0	0	46,000	3,000
52402 401k Contributions	0	0	0	0	0	61,000	2,000
52501 Unemployment Insurance	1,556,506	81,000	1,557,000	424,000	0	1,557,000	104,000
52710 Workers Compensation Premium	0	0	530,000	212,000	0	793,000	101,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
52720 Workers Compensation (Self Insured)	1,731,816	0	1,732,000	346,000	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	409,077	0	409,000	82,000	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	0	0	0	3,000	0
52902 Employee Assistance Programs	16,950	0	19,000	7,000	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	13,000	3,000	0	14,000	1,000
52910 Auto Allowance	86,611	0	87,000	21,000	0	87,000	3,000
52915 Union Benefits and Pension	4,025,969	0	4,026,000	805,000	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	25,952	0	26,000	5,000	0	34,000	4,000
53101 Administrative Support	12,240	0	73,000	20,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	4,000	1,000	0	26,000	1,000
53201 Diagnosticians	0	0	39,000	17,000	0	71,000	6,000
53202 Speech Therapists	121,018	0	121,000	47,000	<b>(1,000)</b>	187,000	21,000
53203 Occupational Therapists	14,411	0	14,000	5,000	0	302,000	39,000
53204 Therapists	0	0	43,000	15,000	0	154,000	13,000
53205 Psychologists	80,308	0	80,000	23,000	0	565,000	35,000
53206 Audiologists	15,953	0	16,000	3,000	0	16,000	1,000
53207 Interpreters and Translators	6,455	0	13,000	5,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	48,000	10,000	0	48,000	5,000
53209 Bus Assistants/Monitors	0	0	16,000	3,000	0	677,000	26,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	4,600	0	17,000	6,000	0	119,000	4,000
53211 Physical Therapists	0	0	2,000	0	0	157,000	11,000
53212 Payment for Services - Volunteers	0	0	2,000	0	0	69,000	3,000
53213 Evaluations	257,250	2,000	257,000	77,000	0	257,000	21,000
53214 Mentoring	40,000	0	57,000	19,000	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	326,577	0	327,000	74,000	0	327,000	19,000
53217 Parents as Teachers	0	0	15,000	3,000	0	15,000	0
53218 Student Assistance	737,235	0	737,000	201,000	0	737,000	57,000
53219 Social Workers	0	0	0	0	0	49,000	1,000
53220 Other Purchased Professional Educational Services	450,114	204,000	1,036,000	602,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	0	0	0	10,000	0
53222 Web-based Supplemental Instructional Programs	0	0	20,000	4,000	0	49,000	3,000
53223 Instructional Teachers	0	0	0	0	0	63,000	1,000
53301 Professional Development and Training Services	4,103,162	26,000	4,103,000	1,117,000	0	4,103,000	183,000
53302 Curriculum Development	125	0	17,000	7,000	0	73,000	7,000
53303 Conferences / Workshops	904,425	56,000	904,000	234,000	0	904,000	43,000
53401 Auditing/Actuarial Services	60,000	0	62,000	28,000	0	146,000	20,000
53402 Legal Services	650	1,000	482,000	165,000	0	576,000	74,000
53403 Health Service Providers - For Students	0	0	173,000	65,000	0	512,000	22,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	0	0	0	8,000	1,000
53405 Private Pension Advisors	0	0	3,000	1,000	0	47,000	1,000
53406 Other Services	3,423,794	49,000	3,424,000	1,053,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	0	0	84,000	17,000	0	148,000	6,000
53410 Police and Fire Details	81,402	0	81,000	17,000	0	81,000	6,000
53411 Physicians	28,148	0	41,000	15,000	0	41,000	5,000
53412 Dentists	59,622	0	60,000	13,000	0	60,000	3,000
53413 Crossing Guards	0	0	43,000	9,000	0	43,000	2,000
53414 Medicaid Claims Provider	185,218	28,000	185,000	72,000	0	185,000	24,000
53415 Optometrists	0	0	0	0	0	8,000	0
53416 Officials/Referees	92,225	25,000	94,000	54,000	0	94,000	20,000
53417 Contracted Nursing Services	0	0	103,000	21,000	0	346,000	36,000
53501 Data Processing Services	880,525	0	881,000	179,000	0	881,000	29,000
53502 Other Technical Services	193,785	15,000	194,000	89,000	0	337,000	56,000
53503 Testing	327,066	1,000	327,000	77,000	0	327,000	13,000
53701 Other Charges	60,333	(17,000)	60,000	9,000	(17,000)	94,000	6,000
53703 Accreditation	0	0	0	0	0	19,000	1,000
53705 Shipping and Postage	158,820	11,000	159,000	61,000	0	159,000	18,000
53706 Catering/Food Reimbursement	83,742	0	84,000	22,000	0	84,000	9,000
54201 Rubbish Disposal Services	308,432	0	308,000	82,000	0	308,000	27,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	431,769	0	432,000	98,000	0	432,000	14,000
54203 Custodial Services	18,118,581	0	18,119,000	3,624,000	0	18,119,000	357,000
54204 Groundskeeping Services	0	0	26,000	7,000	0	105,000	12,000
54205 Rodent and Pest Control Services	28,690	0	29,000	11,000	0	29,000	3,000
54206 Cleaning Services	4,622	0	8,000	2,000	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	3,091	0	131,000	47,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	20,999	6,000	50,000	26,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	385,254	30,000	385,000	192,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	4,295	0	13,000	4,000	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	498	0	0	0	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	514,783	0	515,000	126,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	5,000	0	7,000	3,000	0	68,000	7,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
				<b>Urban</b>		<b>State</b>	
		MIN	MAX	AVG	MIN	MAX	AVG

54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	1,872,974	0	1,873,000	406,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	11,000	2,000	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	9,000	2,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5,000	0
54402 Water	216,827	29,000	217,000	89,000	0	217,000	28,000
54403 Telephone	460,871	56,000	461,000	148,000	1,000	461,000	45,000
54404 Energy Management Services	314,995	0	315,000	64,000	0	315,000	10,000
54405 Sewage/Cesspool	590,751	0	591,000	163,000	0	591,000	32,000
54406 Wireless Communications	108,736	0	109,000	27,000	0	109,000	5,000
54407 Internet Connectivity	77,363	0	77,000	15,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	38,005	0	38,000	11,000	0	88,000	9,000
54602 Rental of Equipment and Vehicles	6,192	0	416,000	102,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	1,595	0	23,000	6,000	0	111,000	4,000
54604 Graduation Rentals	16,572	0	17,000	4,000	0	17,000	2,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54605 Ice Rink Rental	0	0	11,000	2,000	0	36,000	4,000
54606 Pool Rental	0	0	0	0	0	14,000	1,000
54607 Golf Course Rental	0	0	0	0	0	1,000	0
54608 Uniform Rental	0	0	0	0	0	7,000	0
54901 Other Purchased Property Services	0	0	0	0	0	69,000	4,000
54902 Alarm and Fire Safety Services	575,635	13,000	576,000	149,000	0	576,000	29,000
54903 Moving and Rigging	28,164	0	28,000	11,000	0	28,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	1,000	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	1,617,000	47,000
55111 Transportation Contractors	11,391,718	893,000	11,392,000	3,568,000	0	11,392,000	1,307,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	21,000	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	178,693	96,000	179,000	147,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	1,000	0	0	1,000	0
55203 Fire Insurance	0	0	0	0	0	149,000	5,000
55204 Student Accident Insurance	0	0	9,000	3,000	0	9,000	1,000
55205 Flood Insurance	0	0	0	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	0	0	20,000	4,000	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	45,000	5,000
55401 Advertising Costs	65,911	13,000	66,000	31,000	0	66,000	13,000
55501 Printing	231,958	10,000	232,000	60,000	0	232,000	14,000
55502 Binding	330	0	0	0	0	3,000	0
55503 Document Copying	0	0	0	0	0	58,000	3,000
55610 Tuition to Other School Districts within the State	251,815	0	252,000	97,000	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	14,000	0
55630 Tuition to Private Sources	14,877,676	637,000	14,878,000	4,630,000	0	14,878,000	1,219,000
55640 Tuition to Education Service Agencies within the State	803,434	0	1,695,000	718,000	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	563,000	18,000
55660 Tuition to Charter Schools	1,985,040	0	2,846,000	1,220,000	0	2,846,000	214,000

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		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	91,144	0	91,000	18,000	0	91,000	4,000
55701 Food Service Contractors	11,017,405	0	11,017,000	3,431,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	46,800	0	47,000	9,000	0	47,000	1,000
55704 Food Storage Fees	0	0	0	0	0	6,000	0
55705 Inspection Services	0	0	0	0	0	6,000	0
55801 Board Travel	0	0	0	0	0	4,000	0
55802 Board Training	0	0	0	0	0	3,000	0
55803 Employee Travel - Non-Teachers	26,136	0	205,000	48,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	0
55807 Student Travel	0	0	38,000	9,000	0	125,000	5,000
55808 Parent Travel	0	0	1,000	0	0	10,000	0
55809 Employee Travel - Teachers	2,619	0	17,000	5,000	0	38,000	7,000
55810 Travel - Other	13,820	0	39,000	12,000	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	5,003,128	373,000	5,003,000	1,597,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	21,213	0	21,000	4,000	0	30,000	3,000
56113 Graduation Supplies	5,283	0	5,000	1,000	0	26,000	4,000
56115 Medical Supplies	40,261	8,000	40,000	19,000	0	40,000	6,000
56116 Athletic Supplies	52,486	0	52,000	18,000	0	62,000	13,000
56117 Honors/Awards Supplies	4,225	(1,000)	13,000	3,000	(1,000)	18,000	2,000
56201 Natural Gas	1,520,026	0	1,520,000	482,000	0	1,520,000	173,000
56202 Gasoline	69,036	0	69,000	19,000	0	445,000	30,000
56203 Diesel Fuel	0	0	91,000	35,000	0	228,000	21,000
56204 Propane	160	0	0	0	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	354	0	31,000	6,000	0	474,000	24,000
56208 Bottled Gas	0	0	0	0	0	1,000	0
56209 Fuel Oil	1,616,155	0	1,616,000	540,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	5,000	1,000	0	100,000	9,000
56213 Glass	19,240	0	19,000	4,000	0	19,000	1,000
56214 Paint	0	0	3,000	1,000	0	19,000	2,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	3,125,970	382,000	3,126,000	1,099,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	56,699	0	57,000	13,000	0	65,000	7,000
56217 Plumbing and Heating Supplies	20,706	0	21,000	6,000	0	147,000	9,000
56218 Electrical Supplies	0	0	6,000	1,000	(1,000)	90,000	5,000
56219 Custodial Supplies	0	0	183,000	112,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	0	0	0	23,000	1,000
56221 Lamps and Lights	0	0	0	0	0	29,000	1,000
56301 Food - Food Service Program	288,508	0	650,000	191,000	0	650,000	45,000
56302 Non-Food - Food Service Program	1,292	0	1,040,000	270,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	79,000	3,000
56401 Textbooks	671,082	11,000	671,000	200,000	0	671,000	76,000
56402 Library Books	100,895	1,000	101,000	25,000	0	101,000	17,000
56403 Reference Books	34,151	0	34,000	9,000	0	42,000	5,000
56404 Subscriptions and Periodicals	47,062	0	47,000	13,000	0	47,000	6,000
56405 Book Repairs	3,196	0	3,000	1,000	0	3,000	0
56406 Textbooks - Non-Public	57,940	0	58,000	19,000	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	7,000	1,000	0	45,000	2,000
56408 Other Textbooks	0	0	0	0	0	1,000	0
56501 Technology-Related Supplies	33,842	0	34,000	14,000	0	310,000	28,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	0	0	22,000	4,000	0	158,000	4,000
57303 Buses	0	0	0	0	0	112,000	3,000
57305 Equipment	225,640	89,000	226,000	125,000	0	627,000	96,000
57306 Furniture and Fixtures	140,966	4,000	141,000	47,000	0	141,000	15,000
57309 Technology-Related Hardware	1,732,934	200,000	1,733,000	672,000	0	1,733,000	222,000
57311 Technology Software	347,435	138,000	439,000	284,000	0	439,000	85,000
57313 Environmental Equipment	0	0	2,000	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	102,568	28,000	103,000	59,000	0	103,000	21,000
58102 Other Dues and Fees	705,821	0	706,000	147,000	0	706,000	27,000
58103 Bank Fees	0	0	0	0	0	28,000	1,000
58104 License and Permit Fees	0	0	0	0	0	17,000	0
58201 Tax Liability/Penalty	0	0	0	0	0	5,000	0
58206 Claims and Settlements	131,808	0	132,000	26,000	0	132,000	3,000
58310 Redemption of Principal	0	0	760,000	152,000	0	760,000	16,000

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58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	60,000	2,000
58901 Other Miscellaneous Expenses	0	0	10,000	2,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>378,867,615</b>	<b>27,316,000</b>	<b>398,693,000</b>	<b>133,422,000</b>	<b>299,000</b>	<b>438,143,000</b>	<b>40,754,000</b>
<b>OBJECT Detail Level - Expenditures in %</b>							
51110 Regular Salaries	42.73%	42.73%	55.54%	50.25%	40.00%	60.00%	54.13%
51111 Sick Leave	2.35%	0.00%	2.35%	0.47%	0.00%	0.00%	0.11%

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51112 Vacation	0.33%	0.00%	0.33%	0.07%	0.00%	0.00%	0.04%		
51113 Professional Days	0.24%	0.00%	0.88%	0.22%	0.00%	0.00%	0.47%		
51114 Holiday	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%		
51115 Salaries - Substitutes	2.47%	0.00%	2.47%	1.07%	0.00%	0.00%	0.68%		
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%	0.00%	0.23%	0.08%	0.00%	0.00%	0.22%		
51133 Longevity (Non-Certified Only)	0.01%	0.00%	0.07%	0.02%	0.00%	0.00%	0.05%		
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51136 Class Overage/Weighting	0.00%	0.00%	0.13%	0.05%	0.00%	0.00%	0.02%		
51138 Summer Pay - ESY	0.02%	0.00%	0.40%	0.19%	0.00%	0.00%	0.16%		
51139 Class Coverage	0.46%	0.00%	0.46%	0.10%	0.00%	0.00%	0.08%		
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51201 Regular Overtime	0.17%	0.00%	0.41%	0.18%	0.00%	0.00%	0.10%		
51202 Snow Removal Overtime	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		
51203 Event Coverage Overtime	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%		
51302 Professional Development - School	0.05%	0.00%	0.33%	0.12%	0.00%	0.00%	0.13%		
51303 Professional Development - District	1.19%	0.00%	1.19%	0.33%	0.00%	0.00%	0.05%		
51304 Trainer Expense	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.00%		
51306 Vacation Payoff	0.06%	0.00%	0.06%	0.03%	0.00%	0.00%	0.01%		
51307 Injured Employees	0.05%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%		

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51308 After School Programs	0.21%	0.04%	0.35%	0.19%	0.00%	0.00%	0.13%
51309 Tutoring	0.00%	0.00%	0.07%	0.02%	0.00%	0.00%	0.08%
51311 Curriculum Work	0.00%	0.00%	0.14%	0.07%	0.00%	0.00%	0.05%
51322 Severance	0.00%	0.00%	0.50%	0.14%	0.00%	0.00%	0.04%
51323 Detention Coverage	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
51324 AM/PM Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51325 Breakfast Supervision	0.07%	0.00%	0.07%	0.02%	0.00%	0.00%	0.00%
51326 Teacher Support Team Payments	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
51327 Other Additional Compensation	0.00%	0.00%	0.43%	0.09%	0.00%	0.00%	0.05%
51331 Sick Leave Bonus	0.51%	0.00%	0.51%	0.10%	0.00%	0.00%	0.04%
51332 Sick Payoff - Non Severance	0.04%	0.00%	0.13%	0.03%	0.00%	0.00%	0.08%
51335 Performance Based Compensation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
51338 Summer Pay	0.00%	0.00%	0.13%	0.03%	0.00%	0.00%	0.02%
51401 Stipend - Other	0.00%	0.00%	0.04%	0.02%	0.00%	0.00%	0.19%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.20%	0.00%	0.30%	0.19%	0.00%	0.00%	0.19%
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
51407 Stipend - Mentors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52101 Health and Medical Premiums	0.00%	0.00%	9.68%	3.55%	0.00%	10.00%	4.11%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>					
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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
52102 Life	0.04%	0.04%	0.21%	0.15%	0.00%	0.00%	0.13%
52103 Dental	0.77%	0.00%	2.47%	0.92%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52105 Disability	0.04%	0.00%	0.04%	0.01%	0.00%	0.00%	0.02%
52106 Other Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.09%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
52109 Medical Buyback Payments	0.03%	0.03%	0.83%	0.37%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	8.65%	0.00%	10.06%	5.59%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	1.55%	0.00%	3.05%	0.96%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%
52124 Dental - Self Insured / Active	0.00%	0.00%	0.82%	0.19%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.19%	0.00%	0.27%	0.10%	0.00%	0.00%	0.02%
52201 Current Benefits	0.00%	0.00%	8.78%	1.76%	0.00%	10.00%	0.18%
52202 Future Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	4.72%	4.59%	5.99%	5.24%	0.00%	10.00%	4.87%
52204 Private Pension Payment	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
52207 Survivor Benefits - ERSRI	0.00%	0.00%	0.08%	0.03%	0.00%	0.00%	0.03%		
52208 MERS Pension	1.96%	0.17%	1.96%	0.95%	0.00%	0.00%	0.37%		
52301 FICA	3.10%	0.69%	5.78%	2.77%	0.00%	10.00%	2.27%		
52302 Medicare	0.74%	0.71%	2.76%	1.36%	0.00%	0.00%	0.86%		
52401 403b Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%		
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%		
52501 Unemployment Insurance	0.41%	0.10%	0.41%	0.26%	0.00%	0.00%	0.39%		
52710 Workers Compensation Premium	0.00%	0.00%	1.01%	0.34%	0.00%	0.00%	0.25%		
52720 Workers Compensation (Self Insured)	0.46%	0.00%	0.46%	0.09%	0.00%	0.00%	0.09%		
52730 Workers Compensation Medical (Self Insured)	0.11%	0.00%	0.11%	0.02%	0.00%	0.00%	0.00%		
52901 Cafeteria Plan Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
52902 Employee Assistance Programs	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%		
52910 Auto Allowance	0.02%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%		
52915 Union Benefits and Pension	1.06%	0.00%	1.06%	0.21%	0.00%	0.00%	0.02%		
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
52917 Tuition Reimbursement - Non Taxable	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%		
53101 Administrative Support	0.00%	0.00%	0.09%	0.03%	0.00%	0.00%	0.09%		

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
53201 Diagnosticians	0.00%	0.00%	0.05%	0.02%	0.00%	0.00%	0.02%
53202 Speech Therapists	0.03%	0.00%	0.07%	0.03%	0.00%	0.00%	0.15%
53203 Occupational Therapists	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.19%
53204 Therapists	0.00%	0.00%	0.10%	0.03%	0.00%	0.00%	0.07%
53205 Psychologists	0.02%	0.00%	0.06%	0.02%	0.00%	0.00%	0.16%
53206 Audiologists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53207 Interpreters and Translators	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.04%
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
53209 Bus Assistants/Monitors	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.05%
53210 Performing Arts	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.07%
53211 Physical Therapists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
53212 Payment for Services - Volunteers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53213 Evaluations	0.07%	0.00%	0.11%	0.06%	0.00%	0.00%	0.05%
53214 Mentoring	0.01%	0.00%	0.14%	0.03%	0.00%	0.00%	0.03%
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53216 Tutoring Services	0.09%	0.00%	0.09%	0.03%	0.00%	0.00%	0.06%
53217 Parents as Teachers	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53218 Student Assistance	0.19%	0.00%	0.52%	0.16%	0.00%	10.00%	0.30%
53219 Social Workers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53220 Other Purchased Professional Educational Services	0.12%	0.12%	2.51%	0.99%	0.00%	10.00%	0.68%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	1.08%	0.03%	2.00%	0.70%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.24%	0.06%	0.24%	0.13%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.02%	0.00%	0.08%	0.03%	0.00%	0.00%	0.15%
53402 Legal Services	0.00%	0.00%	0.43%	0.20%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.00%	0.00%	0.15%	0.08%	0.00%	0.00%	0.05%
53404 Compliance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	0.90%	0.04%	2.84%	0.99%	0.00%	10.00%	0.85%
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.00%	0.00%	0.16%	0.03%	0.00%	0.00%	0.01%
53410 Police and Fire Details	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
53411 Physicians	0.01%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.00%	0.00%	0.10%	0.02%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.05%	0.05%	0.08%	0.06%	0.00%	0.00%	0.10%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

53415 Optometrists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.02%	0.02%	0.08%	0.05%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.00%	0.00%	0.13%	0.03%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.23%	0.00%	0.23%	0.05%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.05%	0.02%	0.23%	0.09%	0.00%	0.00%	0.30%
53503 Testing	0.09%	0.00%	0.09%	0.04%	0.00%	0.00%	0.03%
53701 Other Charges	0.02%	(0.02%)	0.02%	0.00%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.04%	0.02%	0.11%	0.05%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.08%	0.00%	0.08%	0.04%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.11%	0.00%	0.11%	0.03%	0.00%	0.00%	0.03%
54203 Custodial Services	4.78%	0.00%	4.78%	0.96%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%	0.00%	0.16%	0.07%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.01%	0.01%	0.12%	0.04%	0.00%	0.00%	0.12%

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		<b>Urban</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.10%	0.05%	0.34%	0.17%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.14%	0.00%	0.14%	0.07%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.49%	0.00%	0.49%	0.15%	0.00%	0.00%	0.09%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.06%	0.06%	0.18%	0.08%	0.00%	0.00%	0.07%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>					
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54403 Telephone	0.12%	0.07%	0.17%	0.11%	0.00%	0.00%	0.15%
54404 Energy Management Services	0.08%	0.00%	0.08%	0.02%	0.00%	0.00%	0.01%
54405 Sewage/Cesspool	0.16%	0.00%	0.16%	0.09%	0.00%	0.00%	0.06%
54406 Wireless Communications	0.03%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%
54407 Internet Connectivity	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.04%
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54601 Renting Land and Buildings	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.09%
54602 Rental of Equipment and Vehicles	0.00%	0.00%	0.37%	0.10%	0.00%	0.00%	0.15%
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.02%
54604 Graduation Rentals	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54605 Ice Rink Rental	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
54606 Pool Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.15%	0.01%	0.17%	0.09%	0.00%	0.00%	0.06%

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.01%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%
55111 Transportation Contractors	3.01%	1.71%	3.01%	2.38%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.05%	0.05%	0.31%	0.19%	0.00%	0.00%	0.31%
55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.02%	0.02%	0.06%	0.03%	0.00%	0.00%	0.06%
55501 Printing	0.06%	0.01%	0.06%	0.03%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55503 Document Copying	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	0.07%	0.00%	0.24%	0.08%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	3.93%	0.78%	4.49%	3.13%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	0.21%	0.00%	1.97%	0.77%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	0.52%	0.00%	3.50%	1.08%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
55701 Food Service Contractors	2.91%	0.00%	3.31%	1.85%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55801 Board Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.01%	0.00%	0.25%	0.05%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55807 Student Travel	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	1.32%	0.71%	1.32%	1.06%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.01%	0.01%	0.03%	0.02%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.01%	0.00%	0.05%	0.02%	0.00%	0.00%	0.03%
56117 Honors/Awards Supplies	0.00%	(0.00%)	0.01%	0.00%	0.00%	0.00%	0.01%
56201 Natural Gas	0.40%	0.00%	0.58%	0.29%	0.00%	0.00%	0.33%
56202 Gasoline	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.05%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0.00%	0.00%	0.22%	0.06%	0.00%	0.00%	0.06%
56204 Propane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.04%
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56209 Fuel Oil	0.43%	0.00%	0.91%	0.43%	0.00%	0.00%	0.31%
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56211 Other Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%
56213 Glass	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56214 Paint	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56215 Electricity	0.83%	0.54%	1.20%	0.85%	0.00%	0.00%	0.95%
56216 Lumber and Hardware	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.01%
56217 Plumbing and Heating Supplies	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
56218 Electrical Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
56219 Custodial Supplies	0.00%	0.00%	0.44%	0.19%	0.00%	0.00%	0.18%
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56221 Lamps and Lights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56301 Food - Food Service Program	0.08%	0.00%	1.24%	0.27%	0.00%	0.00%	0.15%
56302 Non-Food - Food Service Program	0.00%	0.00%	1.99%	0.45%	0.00%	0.00%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56401 Textbooks	0.18%	0.01%	0.36%	0.15%	0.00%	0.00%	0.35%
56402 Library Books	0.03%	0.00%	0.03%	0.01%	0.00%	0.00%	0.06%
56403 Reference Books	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.02%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	0.01%	0.00%	0.05%	0.02%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57305 Equipment	0.06%	0.06%	0.24%	0.14%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.04%	0.00%	0.09%	0.03%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	0.46%	0.28%	0.87%	0.50%	0.00%	0.00%	0.54%
57311 Technology Software	0.09%	0.09%	0.50%	0.32%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.03%	0.03%	0.21%	0.08%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.19%	0.00%	0.19%	0.04%	0.00%	0.00%	0.12%
58103 Bank Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.03%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	0.67%	0.13%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%

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<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
58901 Other Miscellaneous Expenses	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total</b>	<b>100%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100%</b>

<b>OBJECT Detail Level - Expenditures Per Pupil</b>							
51110 Regular Salaries	7,112	6,105	11,044	7,347	5,677	48,219	7,995
51111 Sick Leave	392	0	392	211	0	790	67
51112 Vacation	56	0	56	30	0	131	12
51113 Professional Days	40	0	115	45	0	594	49
51114 Holiday	1	0	1	1	0	54	3
51115 Salaries - Substitutes	412	0	412	279	(0)	412	131
51131 Differential Pay	0	0	0	0	0	4	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	46	7	0	192	38
51133 Longevity (Non-Certified Only)	1	0	10	2	0	140	11
51134 Sabbatical	0	0	0	0	0	11	1
51135 Retroactive Salary	0	0	0	0	0	2	0
51136 Class Overage/Weighting	0	0	17	6	0	30	4

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51138 Summer Pay - ESY	3	0	52	21	0	145	26
51139 Class Coverage	76	0	76	42	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	29	0	54	30	(1)	78	23
51202 Snow Removal Overtime	0	0	1	0	0	3	0
51203 Event Coverage Overtime	0	0	5	1	(3)	17	2
51302 Professional Development - School	9	1	65	14	0	228	6
51303 Professional Development - District	199	1	199	114	0	199	39
51304 Trainer Expense	0	0	5	1	0	5	0
51306 Vacation Payoff	10	0	12	7	0	18	3
51307 Injured Employees	8	0	8	4	0	8	1
51308 After School Programs	36	8	70	32	0	281	16
51309 Tutoring	0	0	10	1	0	140	5
51311 Curriculum Work	0	0	28	5	0	152	4
51322 Severance	0	0	100	10	0	100	9
51323 Detention Coverage	2	0	2	1	0	6	1
51324 AM/PM Supervision	0	0	0	0	0	10	0
51325 Breakfast Supervision	11	0	11	6	0	11	2
51326 Teacher Support Team Payments	4	0	4	2	0	6	1
51327 Other Additional Compensation	0	0	55	11	0	111	10
51331 Sick Leave Bonus	86	0	86	46	0	88	15
51332 Sick Payoff - Non Severance	6	0	27	5	0	163	11

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0	0	0	0	0	702	1
51338 Summer Pay	0	0	25	1	0	221	1
51401 Stipend - Other	0	0	8	2	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	1	0	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	34	0	61	33	0	131	39
51405 Stipend - Instructional Coaches	0	0	4	1	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	30	1
51407 Stipend - Mentors	0	0	0	0	0	12	1
52101 Health and Medical Premiums	0	0	1,924	206	0	3,550	532
52102 Life	7	7	42	16	0	110	21
52103 Dental	129	0	336	132	0	336	93
52104 Vision	0	0	0	0	0	2,645	2
52105 Disability	7	0	7	4	(0)	31	3
52106 Other Insurance	0	0	0	0	0	4	0
52107 Death Benefit	0	0	0	0	0	8	0
52108 Wellness Program	16	0	16	8	0	16	3
52109 Medical Buyback Payments	4	4	165	28	0	172	47
52111 Legal Benefits	0	0	0	0	0	15	1
52112 Uniform Allowance	0	0	2	0	0	2	0
52121 Health and Medical - Self Insured / Active	1,441	0	1,441	1,212	(42)	4,628	919

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	257	0	395	224	0	2,519	141
52123 Dental Buyback Payments	0	0	7	1	0	18	2
52124 Dental - Self Insured / Active	0	0	106	24	0	518	31
52125 Dental - Self Insured / Retiree	32	0	35	25	(3)	35	9
52201 Current Benefits	0	0	1,743	86	0	1,743	27
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	786	720	1,066	800	0	9,838	791
52204 Private Pension Payment	0	0	0	0	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	16	2	0	17	4
52208 MERS Pension	325	23	326	218	0	326	110
52301 FICA	517	138	750	518	73	2,820	355
52302 Medicare	124	124	358	192	0	663	138
52401 403b Contributions	0	0	0	0	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	68	13	69	50	0	298	38
52710 Workers Compensation Premium	0	0	201	25	0	201	37
52720 Workers Compensation (Self Insured)	76	0	76	41	0	1,789	16

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	18	0	18	10	0	18	3
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0
52902 Employee Assistance Programs	1	0	2	1	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	2	0	0	16	0
52910 Auto Allowance	4	0	10	3	0	10	1
52915 Union Benefits and Pension	177	0	177	95	0	177	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	1	0	1	1	0	55	1
53101 Administrative Support	1	0	12	2	0	360	3
53102 Temporary Clerical Support	0	0	1	0	0	41	0
53201 Diagnosticians	0	0	7	2	0	81	2
53202 Speech Therapists	5	0	10	6	(0)	262	8
53203 Occupational Therapists	1	0	5	1	0	171	14
53204 Therapists	0	0	21	2	0	186	5
53205 Psychologists	4	0	12	3	0	183	13
53206 Audiologists	1	0	1	0	0	28	1
53207 Interpreters and Translators	0	0	6	1	0	1,165	1
53208 Orientation and Mobility Specialists	0	0	18	1	0	18	2
53209 Bus Assistants/Monitors	0	0	8	0	0	131	10
53210 Performing Arts	0	0	3	1	0	297	2

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53211 Physical Therapists	0	0	1	0	0	360	4
53212 Payment for Services - Volunteers	0	0	0	0	0	14	1
53213 Evaluations	11	0	22	9	0	181	8
53214 Mentoring	2	0	27	2	0	126	3
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	14	0	14	9	0	242	7
53217 Parents as Teachers	0	0	3	0	0	3	0
53218 Student Assistance	32	0	103	24	0	1,098	21
53219 Social Workers	0	0	0	0	0	20	0
53220 Other Purchased Professional Educational Services	20	20	498	71	0	3,111	35
53221 Virtual Classrooms	0	0	0	0	0	3	0
53222 Web-based Supplemental Instructional Programs	0	0	3	0	0	62	1
53223 Instructional Teachers	0	0	0	0	0	352	1
53301 Professional Development and Training Services	180	5	397	132	0	499	67
53302 Curriculum Development	0	0	8	1	0	143	3
53303 Conferences / Workshops	40	8	40	28	0	132	16
53401 Auditing/Actuarial Services	3	0	10	3	0	834	7
53402 Legal Services	0	0	64	20	0	1,040	27
53403 Health Service Providers - For Students	0	0	28	8	0	91	8

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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53404 Compliance	0	0	0	0	0	18	0
53405 Private Pension Advisors	0	0	1	0	0	5	1
53406 Other Services	150	6	564	125	0	1,877	69
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	32	2	0	50	2
53410 Police and Fire Details	4	0	4	2	(0)	33	2
53411 Physicians	1	0	5	2	0	22	2
53412 Dentists	3	0	3	2	0	61	1
53413 Crossing Guards	0	0	21	1	0	21	1
53414 Medicaid Claims Provider	8	7	15	8	0	1,350	9
53415 Optometrists	0	0	0	0	0	8	0
53416 Officials/Referees	4	4	15	6	0	52	7
53417 Contracted Nursing Services	0	0	17	2	0	108	13
53501 Data Processing Services	39	0	39	21	0	78	11
53502 Other Technical Services	9	3	45	11	0	277	21
53503 Testing	14	0	14	9	0	52	5
53701 Other Charges	3	(2)	3	1	(2)	36	2
53703 Accreditation	0	0	0	0	0	8	0
53705 Shipping and Postage	7	3	14	7	1	61	7
53706 Catering/Food Reimbursement	4	0	4	3	0	132	3
54201 Rubbish Disposal Services	14	0	15	10	0	102	10
54202 Snow Plowing Services	19	0	19	12	0	26	5

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		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
54203 Custodial Services	796	0	796	429	0	796	131	
54204 Groundskeeping Services	0	0	13	1	0	47	4	
54205 Rodent and Pest Control Services	1	0	2	1	0	32	1	
54206 Cleaning Services	0	0	3	0	0	4	0	
54207 Temporary Custodial Support	0	0	0	0	0	0	0	
54310 Non-Technology-Related Maintenance and Repairs	0	0	22	6	0	91	9	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	1	1	24	3	0	155	14	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	17	7	68	23	0	1,003	31	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	1	0	(1)	20	2	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	368	4	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	23	0	23	15	0	709	11	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	2	0	0	40	3	

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54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	82	0	82	48	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	4	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	3	0	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	10	8	35	11	0	52	10
54403 Telephone	20	9	35	18	1	527	17
54404 Energy Management Services	14	0	14	8	0	26	4
54405 Sewage/Cesspool	26	0	27	19	0	79	12
54406 Wireless Communications	5	0	5	3	0	30	2
54407 Internet Connectivity	3	0	3	2	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	2	0	2	1	0	291	3
54602 Rental of Equipment and Vehicles	0	0	48	12	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	11	1	0	77	2
54604 Graduation Rentals	1	0	2	1	0	4	1

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54605 Ice Rink Rental	0	0	1	0	0	16	2
54606 Pool Rental	0	0	0	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	24	0
54901 Other Purchased Property Services	0	0	0	0	0	37	1
54902 Alarm and Fire Safety Services	25	2	33	18	0	33	11
54903 Moving and Rigging	1	0	10	1	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	687	17
55111 Transportation Contractors	500	290	501	423	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	7	0

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		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55201 Property and Liability Insurance	8	8	62	17	(14)	119	35
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	0	0	0	28	2
55204 Student Accident Insurance	0	0	1	0	0	11	0
55205 Flood Insurance	0	0	0	0	0	10	0
55206 Fleet/Vehicle Insurance	0	0	2	0	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	115	2
55401 Advertising Costs	3	3	13	4	0	80	5
55501 Printing	10	2	10	7	0	73	5
55502 Binding	0	0	0	0	0	2	0
55503 Document Copying	0	0	0	0	0	69	1
55610 Tuition to Other School Districts within the State	11	0	49	12	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	6	0
55630 Tuition to Private Sources	654	106	892	549	0	1,527	449
55640 Tuition to Education Service Agencies within the State	35	0	391	85	0	391	74
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	163	7
55660 Tuition to Charter Schools	87	0	474	145	0	474	79

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>					
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	4	0	4	2	0	25	1
55701 Food Service Contractors	484	0	484	406	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	2	0	2	1	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	0	0	0	2	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	1	0
55803 Employee Travel - Non-Teachers	1	0	34	6	(0)	117	4
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0
55807 Student Travel	0	0	6	1	0	198	2
55808 Parent Travel	0	0	1	0	0	2	0
55809 Employee Travel - Teachers	0	0	3	1	0	140	2
55810 Travel - Other	1	0	7	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>							
<b>District ID:</b>	<b>280</b>	<b>Average Daily Membership</b>							
<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>				
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>	<b>1.64</b>	<b>1.64</b>		
				<b>Urban</b>			<b>State</b>		
				MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	0
56101 General Supplies and Materials	220	133	220	189	52	692	149	149	149
56112 Uniform/Wearing Apparel Supplies	1	0	1	1	0	274	1	1	1
56113 Graduation Supplies	0	0	1	0	0	75	1	1	1
56115 Medical Supplies	2	2	6	2	0	28	2	2	2
56116 Athletic Supplies	2	0	9	2	0	33	5	5	5
56117 Honors/Awards Supplies	0	(1)	2	0	(1)	18	1	1	1
56201 Natural Gas	67	0	75	57	0	199	64	64	64
56202 Gasoline	3	0	4	2	0	71	11	11	11
56203 Diesel Fuel	0	0	44	4	0	121	8	8	8
56204 Propane	0	0	0	0	0	86	2	2	2
56207 Vehicle Maintenance Supplies/Parts	0	0	5	1	0	57	9	9	9
56208 Bottled Gas	0	0	0	0	0	0	0	0	0
56209 Fuel Oil	71	0	140	64	0	450	48	48	48
56210 Coal	0	0	0	0	0	0	0	0	0
56211 Other Supplies	0	0	1	0	0	39	3	3	3
56213 Glass	1	0	1	0	0	2	0	0	0
56214 Paint	0	0	1	0	0	7	1	1	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	22,761.93	11,552.40	4,133.86	6,889.44	0.00		
Average Student Count - District Category	8,440.09	4,473.58	1,625.60	2,242.84	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	137	70	184	130	(50)	833	138
56216 Lumber and Hardware	2	0	3	2	0	36	3
56217 Plumbing and Heating Supplies	1	0	3	1	0	15	3
56218 Electrical Supplies	0	0	2	0	(0)	11	2
56219 Custodial Supplies	0	0	88	13	0	115	18
56220 Materials for Snow and Ice Removal	0	0	0	0	0	7	0
56221 Lamps and Lights	0	0	0	0	0	15	0
56301 Food - Food Service Program	13	0	247	23	0	406	17
56302 Non-Food - Food Service Program	0	0	395	32	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	31	1
56401 Textbooks	29	2	72	24	0	385	28
56402 Library Books	4	0	5	3	0	147	6
56403 Reference Books	2	0	3	1	0	549	2
56404 Subscriptions and Periodicals	2	0	4	2	(1)	46	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	3	0	4	2	(1)	16	3
56407 Web-based Software or Databases - Library	0	0	1	0	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	1	0	9	2	0	491	10

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Providence</b>						
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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>			
<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>			
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>			
		<b>Urban</b>			<b>State</b>			
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	4	0	
57301 Vehicles	0	0	11	1	0	31	2	
57303 Buses	0	0	0	0	0	77	1	
57305 Equipment	10	10	48	15	0	249	35	
57306 Furniture and Fixtures	6	0	12	6	0	140	6	
57309 Technology-Related Hardware	76	38	113	80	0	299	82	
57311 Technology Software	15	15	100	34	0	441	31	
57313 Environmental Equipment	0	0	0	0	0	35	0	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	
57403 Roads	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	
58101 Professional Organization Fees	5	4	42	7	0	70	8	
58102 Other Dues and Fees	31	0	31	17	0	216	10	
58103 Bank Fees	0	0	0	0	0	44	0	
58104 License and Permit Fees	0	0	0	0	0	61	0	
58201 Tax Liability/Penalty	0	0	0	0	0	4	0	
58206 Claims and Settlements	6	0	6	3	(0)	319	1	
58310 Redemption of Principal	0	0	87	18	0	502	6	

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	251	1
58901 Other Miscellaneous Expenses	0	0	1	0	0	168	8
58902 Bad Debt Expense	0	0	0	0	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>16,645</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>

**JOB CLASS Intermeditate Level - Expenditures in \$**

00 Non-personnel Expenses	97,722,827	9,073,000	97,723,000	31,186,000	320,000	97,723,000	8,498,000
11 Teachers	162,874,324	22,675,000	162,874,000	61,791,000	228,000	162,874,000	20,236,000

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	7,237,057	495,000	7,237,000	3,041,000	18,000	7,237,000	1,018,000
16 Library Professionals	3,462,055	383,000	3,462,000	1,305,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	14,542,656	1,308,000	14,543,000	6,435,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	210,137	0	396,000	188,000	0	737,000	158,000
19 Instructional Coaches	5,564,607	65,000	5,565,000	1,401,000	0	5,565,000	382,000
21 Executive	1,803,881	537,000	1,804,000	1,079,000	2,000	1,804,000	433,000
22 Finance & Administration	348,496	157,000	476,000	327,000	23,000	644,000	242,000
23 School Administration	972,430	0	972,000	218,000	1,000	972,000	187,000
24 Curriculum & Assessment	248,735	0	249,000	94,000	1,000	391,000	107,000
25 Principals & Assistant Principals	8,694,946	1,148,000	8,695,000	3,454,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	253,388	0	712,000	253,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	2,166,781	131,000	2,167,000	615,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	2,355,395	0	2,355,000	629,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	1,225,312	0	1,225,000	245,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	5,802,536	0	5,803,000	1,344,000	1,000	5,803,000	332,000
41 Executive - Support	988,083	65,000	988,000	377,000	1,000	988,000	176,000
42 Finance & Administration - Support	10,814,449	333,000	10,814,000	2,830,000	1,000	10,814,000	709,000
43 School Administration - Support	9,162,015	93,000	9,162,000	2,610,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	20,879	0	42,000	13,000	2,000	376,000	77,000
45 Transportation Staff	7,883,532	36,000	7,884,000	1,841,000	0	7,884,000	779,000

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Urban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
46 Aides & Other Non-Certified Staff	26,522,686	1,597,000	26,523,000	7,769,000	1,000	26,523,000	2,244,000
47 Custodial Staff	289,794	290,000	3,610,000	1,753,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	36,154	0	229,000	63,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	0	0	303,000	75,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	7,664,460	0	7,664,000	2,486,000	(49,000)	7,664,000	889,000
<b>Total</b>	<b>378,867,615</b>	<b>38,386,000</b>	<b>383,477,000</b>	<b>133,422,000</b>	<b>601,000</b>	<b>390,277,000</b>	<b>43,374,000</b>

**JOB CLASS Intermediate Level - Expenditures in %**

00 Non-personnel Expenses	26%	18%	26%	22%	10%	40%	23%
11 Teachers	43%	43%	55%	49%	30%	60%	48%
15 Counselors & Placement Officers	2%	1%	6%	2%	0%	10%	2%
16 Library Professionals	1%	1%	1%	1%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	4%	3%	10%	5%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	0%	0%	0%	0%	0%
19 Instructional Coaches	1%	0%	2%	1%	0%	0%	0%
21 Executive	0%	0%	1%	1%	0%	10%	2%
22 Finance & Administration	0%	0%	1%	0%	0%	10%	1%
23 School Administration	0%	0%	0%	0%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	0%	0%	0%	10%	0%
25 Principals & Assistant Principals	2%	2%	3%	3%	0%	20%	3%
31 Executive - Mid Level	0%	0%	1%	0%	0%	0%	0%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
32 Finance & Administration - Mid Level	1%	0%	1%	0%	0%	10%	1%
33 School Administration - Mid Level	1%	0%	1%	0%	0%	10%	1%
34 Curriculum & Assessment - Mid Level	0%	0%	0%	0%	0%	0%	0%
35 Other School Activities - Mid Level	2%	0%	2%	1%	0%	10%	0%
41 Executive - Support	0%	0%	1%	0%	0%	0%	1%
42 Finance & Administration - Support	3%	1%	3%	1%	0%	0%	1%
43 School Administration - Support	2%	0%	2%	1%	0%	10%	2%
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%
45 Transportation Staff	2%	0%	2%	1%	0%	0%	1%
46 Aides & Other Non-Certified Staff	7%	4%	7%	5%	0%	10%	5%
47 Custodial Staff	0%	0%	4%	2%	0%	10%	2%
48 Student Activity Advisors & Coaches	0%	0%	0%	0%	0%	0%	0%
49 Facilities Maintenance Staff	0%	0%	0%	0%	0%	0%	0%
51 Retirees & Other Former Employees	2%	0%	4%	1%	0%	10%	1%
<b>Total</b>	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%	<b>100%</b>

JOB CLASS Intermediate Level - Expenditures Per Pupil	
00 Non-personnel Expenses	4,293
11 Teachers	7,156

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	318	173	827	360	0	2,945	296
16 Library Professionals	152	138	190	155	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	639	629	1,319	762	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	9	0	81	22	0	202	42
19 Instructional Coaches	244	11	311	166	0	538	79
21 Executive	79	79	295	128	5	917	160
22 Finance & Administration	15	15	229	39	0	5,279	70
23 School Administration	43	0	43	26	0	1,484	12
24 Curriculum & Assessment	11	0	64	11	0	631	12
25 Principals & Assistant Principals	382	369	552	409	0	2,358	401
31 Executive - Mid Level	11	0	87	30	0	268	36
32 Finance & Administration - Mid Level	95	22	98	73	0	1,971	69
33 School Administration - Mid Level	103	0	104	75	0	1,031	51
34 Curriculum & Assessment - Mid Level	54	0	54	29	0	674	30
35 Other School Activities - Mid Level	255	0	255	159	0	795	75
41 Executive - Support	43	25	91	45	0	1,377	56
42 Finance & Administration - Support	475	126	475	335	0	2,442	221
43 School Administration - Support	403	45	407	309	0	2,507	261
44 Curriculum & Assessment - Support	1	0	5	1	0	167	6
45 Transportation Staff	346	17	346	218	0	745	182

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

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<b>Student Count:</b>	<b>22,761.93</b>	<b>11,552.40</b>	<b>4,133.86</b>	<b>6,889.44</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>8,440.09</b>	<b>4,473.58</b>	<b>1,625.60</b>	<b>2,242.84</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,713.03</b>	<b>1,264.00</b>	<b>584.67</b>	<b>838.82</b>	<b>1.64</b>		
		<b>Urban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
46 Aides & Other Non-Certified Staff	1,165	497	1,165	921	0	2,315	811
47 Custodial Staff	13	13	862	208	0	2,086	377
48 Student Activity Advisors & Coaches	2	0	38	7	0	233	15
49 Facilities Maintenance Staff	0	0	35	9	0	764	86
51 Retirees & Other Former Employees	337	0	491	294	<b>(31)</b>	2,561	233
<b>Total</b>	<b>16,645</b>	<b>12,973</b>	<b>19,886</b>	<b>15,808</b>	<b>10,905</b>	<b>88,525</b>	<b>15,024</b>