

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures in \$							
00 Central Office	404,281	8,000	3,201,000	1,044,000	(159,000)	3,201,000	276,000
01 Education Services	4,004,998	2,942,000	36,030,000	11,853,000	2,000	36,030,000	2,114,000
02 Business Services	12,734,453	2,292,000	24,177,000	10,903,000	1,000	24,177,000	2,573,000
03 Elementary Schools	47,612,247	20,013,000	140,535,000	59,286,000	1,212,000	140,535,000	17,343,000
04 Middle Schools	15,748,826	7,507,000	58,866,000	24,746,000	365,000	58,866,000	9,082,000
05 High Schools	22,424,806	13,143,000	90,121,000	36,184,000	1,159,000	90,121,000	13,337,000
06 Alternative Schools	907,087	4,000	908,000	456,000	4,000	2,462,000	822,000
07 Other Schools	149,730	55,000	379,000	194,000	7,000	2,177,000	428,000
08 Non Public/Private	5,239,369	1,145,000	18,066,000	6,992,000	1,000	18,066,000	2,305,000
09 Preschools (In-District)	0	0	0	0	693,000	1,640,000	1,247,000
10 Charter Schools	1,093,760	167,000	8,024,000	2,434,000	3,000	8,024,000	608,000
11 Collaboratives	1,661,160	136,000	1,662,000	711,000	1,000	1,662,000	356,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	163,000	163,000	163,000	44,000	163,000	104,000
14 Adult Education	361,858	30,000	925,000	439,000	1,000	925,000	207,000
15 Out of District Transportation	0	103,000	719,000	372,000	53,000	2,373,000	626,000
23 Summer School-Elementary	157,490	43,000	158,000	85,000	2,000	246,000	56,000
24 Summer School-Middle	106,843	9,000	107,000	45,000	1,000	107,000	25,000
25 Summer School-High	153,436	2,000	302,000	182,000	1,000	302,000	64,000
33 After School-Elementary	143,839	61,000	346,000	190,000	1,000	346,000	53,000
34 After School-Middle	17,068	18,000	182,000	106,000	1,000	182,000	31,000
35 After School-High	14,871	15,000	501,000	211,000	1,000	501,000	71,000
Total	112,936,121	47,856,000	385,372,000	156,596,000	3,394,000	392,106,000	51,728,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

LOCATION Summary Level - Expenditures in %					
00 Central Office	0%		0%		1%
01 Education Services	4%		6%		6%
02 Business Services	11%		7%		6%
03 Elementary Schools	42%		39%		35%
04 Middle Schools	14%		16%		18%
05 High Schools	20%		23%		29%
06 Alternative Schools	1%		0%		0%
07 Other Schools	0%		0%		1%
08 Non Public/Private	5%		4%		2%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	1%		1%		0%
11 Collaboratives	1%		1%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		0%
15 Out of District Transportation	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%
33 After School-Elementary	0%		0%		0%
34 After School-Middle	0%		0%		0%
35 After School-High	0%		0%		0%
Total	100%		100%		100%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	47	3	141	72	(100)	946	124
01 Education Services	461	461	1,700	1,066	6	5,384	986
02 Business Services	1,467	400	1,689	1,156	1	9,926	1,161
03 Elementary Schools	9,630	Calc'd by School Type ADM		11,694	Calc'd by School Type ADM		14,772
04 Middle Schools	11,545	Calc'd by School Type ADM		13,009	Calc'd by School Type ADM		15,884
05 High Schools	9,718	Calc'd by School Type ADM		12,721	Calc'd by School Type ADM		16,175
06 Alternative Schools	104	0	105	26	0	617	35
07 Other Schools	17	10	73	29	0	4,595	273
08 Non Public/Private	604	439	798	613	0	2,052	374
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		663,937
10 Charter Schools	126	29	354	170	0	478	60
11 Collaboratives	191	6	212	124	0	330	49
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	28	7	0	28	1
14 Adult Education	42	0	161	51	0	161	7
15 Out of District Transportation	0	0	275	77	0	569	74
23 Summer School-Elementary	18	0	21	12	0	199	23
24 Summer School-Middle	12	0	12	5	0	213	10
25 Summer School-High	18	1	53	21	0	214	18
33 After School-Elementary	17	15	37	23	0	443	29
34 After School-Middle	2	2	42	20	0	42	3
35 After School-High	2	2	87	30	0	508	20

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	34,021			40,926			714,014

FUNCTION Summary Level - Expenditures in \$							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
1 Instruction	59,680,595	28,640,000	193,418,000	81,095,000	290,000	193,418,000	21,451,000
2 Instructional Support	21,172,880	12,175,000	66,918,000	28,548,000	119,000	66,918,000	6,366,000
3 Operations	14,247,925	6,041,000	71,110,000	25,702,000	119,000	71,110,000	6,268,000
4 Other Commitments	12,469,878	3,284,000	31,749,000	13,311,000	3,000	31,749,000	3,995,000
5 Leadership	5,364,843	2,723,000	17,664,000	7,347,000	208,000	17,664,000	2,188,000
Total	112,936,121	52,863,000	380,859,000	156,003,000	739,000	380,859,000	40,268,000

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%			0%			0%
1 Instruction	53%			53%			54%
2 Instructional Support	19%			19%			16%
3 Operations	13%			14%			16%
4 Other Commitments	11%			8%			6%
5 Leadership	5%			5%			8%
Total	100%			100%			100%

FUNCTION Summary Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Instruction	6,875	6,875	10,979	8,177	6,169	34,338	8,255
2 Instructional Support	2,439	2,428	4,667	2,878	943	26,330	2,449
3 Operations	1,641	1,641	3,140	2,591	1,309	14,608	2,412
4 Other Commitments	1,436	1,001	1,436	1,342	0	7,275	1,252
5 Leadership	618	618	1,044	741	584	9,221	842
Total	13,009	13,009	20,265	15,729	11,037	87,895	15,210

FUNCTION Intermediate Level - Expenditures in \$

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
11 Face-to-Face Teaching	56,798,577	27,047,000	183,678,000	77,103,000	195,000	183,678,000	20,508,000
12 Classroom Materials	2,882,018	1,593,000	9,740,000	3,992,000	32,000	9,740,000	944,000
21 Pupil Support	7,315,372	3,925,000	26,000,000	10,448,000	8,000	26,000,000	2,544,000
22 Teacher Support	2,852,992	1,946,000	16,170,000	5,951,000	5,000	16,170,000	986,000
23 Program Support	10,991,910	5,416,000	24,041,000	11,930,000	28,000	24,041,000	2,790,000
24 Assessments	12,606	1,000	709,000	221,000	1,000	709,000	68,000
31 Non-Instructional Student Services	6,571,973	2,711,000	31,045,000	11,274,000	1,000	31,045,000	2,498,000
32 Facilities	6,546,735	2,647,000	29,005,000	10,950,000	54,000	29,005,000	2,970,000
33 Business Services	1,129,217	684,000	11,061,000	3,479,000	26,000	11,061,000	800,000
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	12,469,878	3,284,000	31,586,000	13,266,000	2,000	31,586,000	3,980,000
44 Legal Obligations	0	19,000	163,000	91,000	(1,000)	163,000	66,000
51 School Management	4,556,673	2,113,000	13,199,000	5,670,000	77,000	13,199,000	1,680,000
52 Program/Operations Management	167,924	168,000	3,544,000	1,373,000	(1,000)	3,544,000	314,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	640,246	418,000	922,000	648,000	2,000	922,000	328,000
Total	112,936,121	51,972,000	380,863,000	156,396,000	429,000	380,863,000	40,476,000

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%			0%			0%
11 Face-to-Face Teaching	50%			51%			50%
12 Classroom Materials	3%			3%			4%
21 Pupil Support	6%			7%			6%
22 Teacher Support	3%			4%			3%
23 Program Support	10%			9%			7%
24 Assessments	0%			0%			0%
31 Non-Instructional Student Services	6%			6%			5%
32 Facilities	6%			6%			8%
33 Business Services	1%			2%			3%
41 Contingencies	0%			0%			0%
42 Capital	0%			0%			0%
43 Out-of-District Obligations	11%			8%			6%
44 Legal Obligations	0%			0%			0%
51 School Management	4%			4%			6%
52 Program/Operations Management	0%			0%			1%
53 District Management	1%			1%			2%
Total	100%			100%			100%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket								
District ID:	260	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00				
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00				
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88				
				Urban		State			
				MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Intermediate Level - Expenditures Per Pupil

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
11 Face-to-Face Teaching	6,543	6,543	10,369	7,774	4,928	31,840	7,892
12 Classroom Materials	332	306	611	402	133	2,740	363
21 Pupil Support	843	793	1,504	1,053	221	7,717	979
22 Teacher Support	329	329	1,087	600	19	1,672	379
23 Program Support	1,266	1,062	2,076	1,203	226	18,211	1,073
24 Assessments	1	0	31	22	0	139	18
31 Non-Instructional Student Services	757	757	1,371	1,137	2	1,760	961
32 Facilities	754	754	1,281	1,104	570	6,130	1,143
33 Business Services	130	130	488	351	130	7,204	308
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,436	998	1,436	1,338	0	7,099	1,248
44 Legal Obligations	0	0	7	5	0	370	5
51 School Management	525	490	810	572	445	6,640	646
52 Program/Operations Management	19	0	157	104	(0)	922	69
53 District Management	74	41	234	65	6	2,582	126
Total	13,009	13,009	20,265	15,729	11,037	87,895	15,210

FUNCTION Detail Level - Expenditures in \$

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
--------------------------------------	---	---	---	---	---	---	---

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
111 Instructional Teachers	55,773,403	24,559,000	154,279,000	67,856,000	193,000	154,279,000	18,731,000
112 Substitutes	783,029	564,000	12,375,000	3,662,000	1,000	12,375,000	540,000
113 Instructional Paraprofessionals	242,145	243,000	17,026,000	5,586,000	1,000	17,026,000	1,386,000
121 Pupil-Use Technology and Software	1,647,062	965,000	1,864,000	1,392,000	(19,000)	1,864,000	408,000
122 Instructional Materials/Trips/Supplies	1,234,956	628,000	7,876,000	2,600,000	26,000	7,876,000	536,000
211 Guidance and Counseling	1,553,284	1,020,000	7,652,000	2,932,000	37,000	7,652,000	1,001,000
212 Library and Media	1,516,653	562,000	4,159,000	1,769,000	(1,000)	4,159,000	510,000
213 Extracurricular	806,905	620,000	2,040,000	1,043,000	1,000	2,040,000	375,000
214 Student Health and Services	3,438,530	1,276,000	8,470,000	3,686,000	1,000	8,470,000	836,000
215 Academic Interventions	0	83,000	3,681,000	1,359,000	1,000	3,681,000	213,000
221 Curriculum Development	325,340	183,000	1,202,000	480,000	1,000	3,006,000	265,000
222 Staff Development and Support	2,527,652	1,764,000	14,968,000	5,471,000	1,000	14,968,000	734,000
223 Sabbaticals	0	0	0	0	129,000	129,000	129,000
231 Program Management	2,211,006	1,858,000	6,663,000	3,270,000	1,000	6,663,000	580,000
232 Therapists, Psychologists et al	8,780,904	3,559,000	17,379,000	8,661,000	9,000	17,379,000	2,221,000
241 Academic Student Assessment	12,606	1,000	709,000	221,000	1,000	709,000	68,000
311 Transportation	2,290,169	493,000	14,301,000	4,730,000	1,000	14,301,000	1,635,000
312 Food Service	4,193,429	2,087,000	13,606,000	5,674,000	4,000	13,606,000	1,073,000
313 Safety	88,375	89,000	3,139,000	871,000	1,000	3,139,000	129,000
321 Building Upkeep/Utilities/Maintenance	6,546,735	2,647,000	29,005,000	10,950,000	54,000	29,005,000	2,970,000
331 Data Processing	147,072	148,000	2,120,000	870,000	3,000	2,120,000	195,000
332 Business Operations	982,145	684,000	8,941,000	2,827,000	23,000	8,941,000	620,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	8,500,155	3,029,000	24,481,000	10,081,000	101,000	24,481,000	3,673,000
432 Retiree Benefits and Other	3,890,735	255,000	7,026,000	2,897,000	1,000	7,026,000	994,000
433 Enterprise and Community Service	78,988	79,000	996,000	385,000	1,000	996,000	150,000
441 Claims and Settlements	0	19,000	163,000	91,000	(1,000)	163,000	66,000
511 Principals and Assistant Principals	3,260,616	1,234,000	7,892,000	3,605,000	38,000	7,892,000	1,061,000
512 School Office	1,296,057	781,000	5,308,000	2,066,000	18,000	5,308,000	620,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	167,924	168,000	3,544,000	1,373,000	(1,000)	3,544,000	314,000
531 Superintendent and School Board	480,161	282,000	800,000	467,000	1,000	800,000	247,000
532 Legal	160,085	122,000	307,000	181,000	1,000	399,000	84,000
Total	112,936,121	50,002,000	381,972,000	157,056,000	628,000	383,997,000	42,364,000

FUNCTION Detail Level - Expenditures in %				
00 Workers Compensation/Unemployment	0%		0%	0%
111 Instructional Teachers	49%		46%	46%
112 Substitutes	1%		2%	1%
113 Instructional Paraprofessionals	0%		3%	4%
121 Pupil-Use Technology and Software	1%		1%	2%
122 Instructional Materials/Trips/Supplies	1%		1%	2%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
211 Guidance and Counseling	1%			2%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Health and Services	3%			2%			2%
215 Academic Interventions	0%			0%			0%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	2%			3%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	2%			3%			2%
232 Therapists, Psychologists et al	8%			6%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	2%			2%			3%
312 Food Service	4%			4%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	6%			6%			8%
331 Data Processing	0%			0%			0%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	8%			6%			4%
432 Retiree Benefits and Other	3%			2%			1%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	3%			2%			3%
512 School Office	1%			1%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board							
	0%			0%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
111 Instructional Teachers	6,425	6,418	9,415	6,842	4,438	28,724	7,208
112 Substitutes	90	90	546	369	0	639	200
113 Instructional Paraprofessionals							
	28	28	752	563	0	2,477	484
121 Pupil-Use Technology and Software							
	190	82	370	140	(84)	2,099	157
122 Instructional Materials/Trips/Supplies							
	142	115	348	262	55	1,616	206
211 Guidance and Counseling	179	179	391	296	0	3,184	300
212 Library and Media	175	146	215	178	(2)	1,564	185

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
213 Extracurricular	93	90	270	105	0	1,428	133
214 Student Health and Services	396	222	597	372	20	2,560	321
215 Academic Interventions	0	0	163	103	0	585	39
221 Curriculum Development	37	32	80	48	0	581	96
222 Staff Development and Support	291	291	1,006	552	2	1,671	282
223 Sabbaticals	0	0	0	0	0	13	1
231 Program Management	255	255	712	330	0	2,285	219
232 Therapists, Psychologists et al	1,011	767	1,364	873	106	18,211	854
241 Academic Student Assessment	1	0	31	22	0	139	18
311 Transportation	264	189	632	477	0	1,516	548
312 Food Service	483	483	800	572	0	800	367
313 Safety	10	10	139	88	0	385	47
321 Building Upkeep/Utilities/Maintenance	754	754	1,281	1,104	570	6,130	1,143
331 Data Processing	17	0	94	66	0	1,561	69
332 Business Operations	113	113	395	285	62	5,644	238
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	979	752	1,161	1,016	0	6,321	942
432 Retiree Benefits and Other	448	72	448	292	0	3,028	283
433 Enterprise and Community Service Operations	9	0	174	29	0	174	22
441 Claims and Settlements	0	0	7	5	0	370	5

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	376	349	473	363	246	2,519	408
512 School Office	149	136	337	208	64	4,120	238
521 Deputies, Senior Admin, Researchers, Program Evaluators	19	0	157	104	(0)	922	69
531 Superintendent and School Board	55	35	117	47	4	1,964	95
532 Legal	18	5	118	18	0	2,360	31
Total	13,009	13,009	20,265	15,729	11,037	87,895	15,210

PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	4,162,307	369,000	7,228,000	3,066,000	6,000	7,228,000	874,000
1 Regular Elementary/Secondary Education	72,560,447	33,690,000	268,379,000	105,330,000	204,000	268,379,000	27,326,000
2 Special Education	27,433,821	14,080,000	84,250,000	37,145,000	3,000	84,250,000	9,166,000
3 Vocational and Technical Education Programs	442,087	103,000	3,166,000	1,657,000	(1,000)	12,137,000	1,092,000
4 Bilingual/ESL Education	4,909,854	1,566,000	14,166,000	6,047,000	5,000	14,166,000	958,000
5 Non-Public Schools Programs	809,061	387,000	1,133,000	727,000	1,000	2,497,000	487,000
After School	993,738	221,000	1,846,000	1,000,000	1,000	1,846,000	195,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	813,814	814,000	814,000	814,000	1,000	814,000	137,000
9 Co-Curricular and Extracurricular Activities	810,993	433,000	1,598,000	828,000	2,000	1,598,000	384,000
Total	112,936,121	51,663,000	382,580,000	156,614,000	222,000	392,915,000	40,619,000

PROGRAM Summary Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	4%			2%			2%
1 Regular Elementary/Secondary Education	64%			65%			73%
2 Special Education	24%			26%			19%
3 Vocational and Technical Education Programs	0%			1%			3%
4 Bilingual/ESL Education	4%			4%			1%
5 Non-Public Schools Programs	1%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	1%			1%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	1%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	100%			100%			100%

PROGRAM Detail Level - Expenditures Per Pupil Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs **Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.**

1 Regular Elementary/Secondary Education

2 Special Education

3 Vocational and Technical Education Programs

4 Bilingual/ESL Education

5 Non-Public Schools Programs

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

SUBJECT Summary Level - Expenditures in \$

00 General Education	32,957,585	14,723,000	103,994,000	42,440,000	194,000	103,994,000	10,528,000
01 Agriculture	0	0	0	0	12,000	181,000	120,000
02 Art	1,223,634	860,000	3,920,000	1,756,000	14,000	3,920,000	555,000
03 Business	862,900	357,000	951,000	650,000	14,000	1,917,000	420,000
04 Distributive/Marketing	0	0	0	0	2,000	2,000	2,000
05 English Language Arts	2,987,554	1,348,000	12,776,000	4,864,000	40,000	12,776,000	1,543,000
06 ESL and Bilingual	4,790,035	1,504,000	13,164,000	5,743,000	1,000	13,164,000	868,000
07 Foreign Languages	1,273,210	186,000	4,886,000	1,690,000	16,000	4,886,000	736,000
08 Guidance	1,556,697	1,062,000	7,652,000	2,951,000	37,000	7,652,000	1,017,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	30,000
10 Physical Curriculum	0	0	0	0	3,000	1,459,000	489,000
11 Health Education	0	87,000	87,000	87,000	(1,000)	1,023,000	123,000
12 Physical Education and Health							
	1,950,098	1,425,000	10,381,000	3,898,000	5,000	10,381,000	1,000,000
13 Family and Consumer Education	419,652	228,000	420,000	324,000	4,000	581,000	221,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
14 Industrial Arts/Vocational Education	1,097,384	137,000	2,649,000	1,400,000	2,000	4,676,000	796,000
15 Mathematics	3,070,630	1,274,000	11,799,000	4,611,000	47,000	11,799,000	1,460,000
16 Music/Theatre/Performing Arts/Drama	718,828	597,000	3,300,000	1,387,000	1,000	3,300,000	579,000
17 Natural Sciences	2,811,590	889,000	9,502,000	3,783,000	32,000	9,502,000	1,340,000
18 Office Occupations	0	0	0	0	173,000	173,000	173,000
19 Social Sciences	2,195,651	1,265,000	9,069,000	3,638,000	35,000	9,069,000	1,306,000
20 Technical Ed/Computer Technology	608,129	214,000	672,000	445,000	1,000	2,548,000	320,000
21 Special Education	27,205,145	13,956,000	81,605,000	36,426,000	3,000	81,605,000	9,092,000
22 Co-Curricular Activities/Athletics	584,876	214,000	1,883,000	764,000	1,000	1,883,000	343,000
23 Co-Curricular Activities/Non-Athletics	44,993	45,000	256,000	120,000	1,000	561,000	75,000
24 Literacy and Reading	3,503,789	1,162,000	6,515,000	3,258,000	2,000	6,515,000	913,000
25 Non-Instruction	20,436,142	8,169,000	90,909,000	33,154,000	193,000	90,909,000	7,933,000
26 Library Science	1,634,643	562,000	4,191,000	1,807,000	(1,000)	4,191,000	510,000
27 Adult Ed/Summer School/After School	988,548	220,000	1,906,000	1,010,000	1,000	1,906,000	190,000
28 Accreditation	14,410	6,000	15,000	10,000	1,000	23,000	7,000
29 Senior Project	0	0	0	0	2,000	139,000	49,000
30 ROTC	0	111,000	111,000	111,000	111,000	111,000	111,000
Total	112,936,121	50,601,000	382,613,000	156,327,000	947,000	390,970,000	42,849,000

SUBJECT Summary Level - Expenditures in %	
00 General Education	29%

		27%		25%
--	--	-----	--	-----

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0%			0%			0%
02 Art	1%			1%			1%
03 Business	1%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	3%			3%			4%
06 ESL and Bilingual	4%			4%			2%
07 Foreign Languages	1%			1%			2%
08 Guidance	1%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	2%			2%			2%
13 Family and Consumer Education	0%			0%			1%
14 Industrial Arts/Vocational Education							
	1%			1%			2%
15 Mathematics	3%			3%			3%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	2%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	2%			2%			3%
20 Technical Ed/Computer Technology							
	1%			0%			1%
21 Special Education	24%			25%			21%
22 Co-Curricular Activities/Athletics	1%			0%			1%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	3%			2%			2%
25 Non-Instruction	18%			19%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	1%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	3,796	3,153	5,644	4,279	1,216	11,008	4,051
01 Agriculture	0	0	0	0	0	137	3
02 Art	141	141	329	177	0	976	198
03 Business	99	42	164	65	0	196	87
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	344	344	564	490	0	2,069	528
06 ESL and Bilingual	552	262	1,347	579	0	1,347	223
07 Foreign Languages	147	71	216	170	0	542	220
08 Guidance	179	179	407	297	0	2,755	304
09 Health Occupations Education	0	0	0	0	0	593	1
10 Physical Curriculum	0	0	0	0	0	268	10
11 Health Education	0	0	15	2	0	181	14

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	225	225	704	393	0	850	370
13 Family and Consumer Education	48	0	48	16	0	174	39
14 Industrial Arts/Vocational Education	126	52	299	141	0	7,012	232
15 Mathematics	354	354	521	465	0	1,452	510
16 Music/Theatre/Performing Arts/Drama	83	83	229	140	0	794	194
17 Natural Sciences	324	324	420	381	0	1,025	458
18 Office Occupations	0	0	0	0	0	74	1
19 Social Sciences	253	253	485	367	0	1,028	437
20 Technical Ed/Computer Technology	70	30	82	45	0	537	93
21 Special Education	3,134	3,134	5,350	3,673	83	60,125	3,499
22 Co-Curricular Activities/Athletics	67	65	83	77	0	702	100
23 Co-Curricular Activities/Non-Athletics	5	5	98	12	0	775	25
24 Literacy and Reading	404	288	445	328	0	875	306
25 Non-Instruction	2,354	2,284	4,014	3,343	1,846	19,774	3,053
26 Library Science	188	146	215	182	(2)	1,564	189
27 Adult Ed/Summer School/After School	114	41	332	102	0	521	61
28 Accreditation	2	0	2	1	0	8	1
29 Senior Project	0	0	2	1	0	8	1
30 ROTC	0	0	0	0	0	173	4

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	13,009	13,011	20,265	15,729	11,037	87,895	15,210

OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	63,360,576	30,514,000	192,465,000	82,713,000	307,000	192,465,000	22,578,000
52 Personnel Services - Employee Benefits	27,748,065	10,510,000	91,346,000	36,902,000	76,000	91,346,000	8,728,000
53 Purchased Professional & Technical	1,986,742	1,695,000	12,826,000	5,011,000	71,000	12,826,000	1,148,000
54 Purchased Property Services	1,329,758	611,000	20,429,000	5,768,000	20,000	20,429,000	849,000
55 Other Purchased Services	13,688,841	3,306,000	42,267,000	16,989,000	5,000	42,267,000	4,184,000
56 Supplies	3,230,826	2,931,000	15,888,000	6,303,000	59,000	15,888,000	1,526,000
57 Property	1,480,781	833,000	2,906,000	1,581,000	2,000	2,906,000	420,000
58 Debt Service and Miscellaneous	110,532	29,000	2,734,000	736,000	2,000	2,734,000	104,000
59 Other Items	0	0	0	0	0	0	0
Total	112,936,121	50,429,000	380,861,000	156,003,000	542,000	380,861,000	39,537,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	56%				55%		57%
52 Personnel Services - Employee Benefits	25%				23%		20%
53 Purchased Professional & Technical Services	2%				4%		5%
54 Purchased Property Services	1%				2%		3%
55 Other Purchased Services	12%				10%		9%
56 Supplies	3%				4%		4%
57 Property	1%				1%		2%
58 Debt Service and Miscellaneous	0%				0%		1%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0%			0%			0%
Total	100%			100%			100%

OBJECT Summary Level - Expenditures Per Pupil

51 Personnel Services - Compensation	7,299	7,299	11,698	8,340	6,392	47,471	8,688
52 Personnel Services - Employee Benefits	3,196	3,139	4,034	3,721	1,729	27,563	3,359
53 Purchased Professional & Technical Services	229	229	1,355	505	163	7,374	442
54 Purchased Property Services	153	106	902	582	84	2,457	326
55 Other Purchased Services	1,577	1,267	1,866	1,713	64	7,033	1,610
56 Supplies	372	372	1,213	636	341	2,272	587
57 Property	171	128	423	159	0	2,290	158
58 Debt Service and Miscellaneous	13	11	121	74	6	660	40
59 Other Items	0	0	0	0	0	0	0
Total	13,009	13,009	20,265	15,729	11,037	87,895	15,210

OBJECT Intermediate Level - Expenditures in \$

511 Salaries Expenses	61,179,677	29,696,000	181,581,000	79,028,000	293,000	181,581,000	21,898,000
512 Overtime Expense	480,726	2,000	610,000	364,000	1,000	610,000	89,000
513 Additional Compensation	1,230,319	581,000	9,476,000	2,969,000	3,000	9,476,000	464,000
514 Stipends	469,855	231,000	799,000	445,000	3,000	1,028,000	216,000
521 Health/Medical Benefits	15,484,993	5,669,000	44,358,000	18,791,000	22,000	44,358,000	4,655,000
522 OPEB and Retirement Payments	6,981,875	3,319,000	25,186,000	9,999,000	19,000	25,186,000	2,596,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
523 FICA and Medicare	4,820,203	774,000	14,483,000	5,846,000	24,000	14,483,000	1,185,000
524 Voluntary Savings Contributions	0	0	0	0	4,000	70,000	24,000
525 Unemployment Compensation	121,452	104,000	634,000	273,000	1,000	634,000	96,000
527 Workers Compensation	319,520	303,000	2,513,000	945,000	2,000	2,513,000	168,000
529 Other Employee Benefits	20,022	10,000	4,174,000	1,401,000	1,000	4,174,000	130,000
531 Official/Administrative Services	59,162	6,000	60,000	26,000	2,000	79,000	24,000
532 Professional Educational Services	748,552	749,000	2,294,000	1,361,000	6,000	2,294,000	416,000
533 Professional Employee Training & Development Services	362,515	166,000	4,235,000	1,455,000	(1,000)	4,235,000	212,000
534 Other Professional Services	641,021	289,000	4,474,000	1,638,000	19,000	4,474,000	375,000
535 Technical Services	67,434	22,000	1,466,000	411,000	6,000	1,466,000	117,000
537 Other Services Purchased	108,058	24,000	353,000	128,000	1,000	353,000	33,000
542 Cleaning and Disposal Services	219,253	12,000	17,423,000	4,459,000	3,000	17,423,000	389,000
543 Repairs and Maintenance Services	351,851	146,000	1,070,000	459,000	2,000	1,070,000	220,000
544 Utility Services	285,800	118,000	1,267,000	471,000	4,000	1,267,000	119,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	441,676	55,000	442,000	186,000	1,000	442,000	78,000
549 Other Property Services Purchased	31,177	32,000	617,000	196,000	1,000	617,000	52,000
551 Student Transportation Services	2,454,056	891,000	11,945,000	4,297,000	1,000	11,945,000	1,438,000
552 Insurance (Other than Employee Benefits)	116,730	97,000	177,000	141,000	5,000	757,000	112,000
554 Advertising	30,074	6,000	52,000	26,000	1,000	52,000	13,000
555 Printing and Binding	44,756	5,000	195,000	64,000	1,000	195,000	19,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
556 Tuition	7,283,077	2,276,000	17,665,000	7,832,000	21,000	17,665,000	2,838,000
557 Food Service Management	3,674,017	2,457,000	12,228,000	6,120,000	6,000	12,228,000	1,071,000
558 Travel and Training	86,133	9,000	87,000	42,000	1,000	151,000	22,000
561 General Supplies	1,067,659	269,000	6,787,000	2,190,000	32,000	6,787,000	417,000
562 Facilities/Energy/Transportation Maintenance	1,600,949	802,000	6,774,000	2,810,000	1,000	6,774,000	870,000
563 Food Service	405,585	129,000	1,926,000	761,000	1,000	1,926,000	302,000
564 Books and Periodicals	152,346	94,000	1,716,000	525,000	3,000	1,716,000	130,000
565 Supplies - Technology Related	4,288	5,000	30,000	19,000	1,000	90,000	22,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	1,480,781	833,000	2,906,000	1,581,000	2,000	2,906,000	420,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	92,590	29,000	2,572,000	686,000	2,000	2,572,000	85,000
582 Judgments Against the School District	0	19,000	163,000	91,000	1,000	163,000	44,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	0	0
584 Property Taxes	0	0	0	0	1,000	61,000	15,000
589 Miscellaneous Expenditures	17,942	1,000	18,000	9,000	1,000	190,000	21,000
Total	112,936,121	50,230,000	382,756,000	158,045,000	498,000	384,011,000	41,395,000

OBJECT Intermediate Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
511 Salaries Expenses	54%			54%		55%
512 Overtime Expense	0%			0%		0%
513 Additional Compensation	1%			1%		1%
514 Stipends	0%			0%		0%
521 Health/Medical Benefits	14%			12%		10%
522 OPEB and Retirement Payments	6%			6%		6%
523 FICA and Medicare	4%			3%		3%
524 Voluntary Savings Contributions	0%			0%		0%
525 Unemployment Compensation	0%			0%		0%
527 Workers Compensation	0%			1%		0%
529 Other Employee Benefits	0%			0%		0%
531 Official/Administrative Services	0%			0%		0%
532 Professional Educational Services	1%			1%		2%
533 Professional Employee Training & Development Services	0%			1%		1%
534 Other Professional Services	1%			1%		2%
535 Technical Services	0%			0%		1%
537 Other Services Purchased	0%			0%		0%
542 Cleaning and Disposal Services	0%			1%		1%
543 Repairs and Maintenance Services	0%			0%		1%
544 Utility Services	0%			0%		0%
545 Construction Services	0%			0%		0%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
546 Rentals	0%			0%			1%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	2%			2%			3%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	6%			5%			4%
557 Food Service Management	3%			2%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	1%			2%			2%
563 Food Service	0%			1%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,047	7,048	11,385	7,968	6,026	46,898	8,427
512 Overtime Expense	55	0	55	28	0	105	24
513 Additional Compensation	142	101	418	299	0	1,299	169
514 Stipends	54	35	88	45	0	293	69
521 Health/Medical Benefits	1,784	1,682	2,173	1,895	538	12,966	1,791
522 OPEB and Retirement Payments	804	786	1,272	1,008	0	9,255	980
523 FICA and Medicare	555	297	640	589	164	3,456	456
524 Voluntary Savings Contributions	0	0	0	0	0	170	2
525 Unemployment Compensation	14	14	40	27	0	247	34
527 Workers Compensation	37	37	247	95	0	1,785	63
529 Other Employee Benefits	2	0	184	106	0	184	32
531 Official/Administrative Services	7	0	7	2	0	362	4
532 Professional Educational Services	86	86	493	137	0	3,026	157

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	42	29	405	147	(1)	960	81
534 Other Professional Services	74	50	440	165	49	2,450	144
535 Technical Services	8	8	65	41	0	1,668	43
537 Other Services Purchased	12	4	16	13	4	121	12
542 Cleaning and Disposal Services	25	2	769	450	2	769	149
543 Repairs and Maintenance Services	41	25	102	46	22	1,229	85
544 Utility Services	33	33	56	47	18	935	46
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	51	2	51	19	0	2,036	29
549 Other Property Services Purchased	4	4	27	20	0	394	18
551 Student Transportation Services	283	283	527	433	0	1,815	522
552 Insurance (Other than Employee Benefits)	13	8	37	14	8	436	43
554 Advertising	3	2	4	3	0	143	5
555 Printing and Binding	5	2	9	6	0	88	6
556 Tuition	839	715	872	790	0	5,727	728
557 Food Service Management	423	0	540	463	0	565	298
558 Travel and Training	10	0	13	4	0	226	8
561 General Supplies	123	103	300	221	75	1,195	160
Maintenance	184	184	359	283	4	1,784	335
563 Food Service	47	22	738	77	0	738	34
564 Books and Periodicals	18	16	76	53	5	463	50

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

565 Supplies - Technology Related	0	1	11	2	0	167	8
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	171	128	423	159	0	2,290	158
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	11	9	114	69	6	417	33
582 Judgments Against the School District	0	0	7	5	0	370	3
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	0	0
584 Property Taxes	0	0	0	0	0	265	1
589 Miscellaneous Expenditures	2	0	2	0	0	389	4
Total	13,009	13,009	20,265	15,729	11,037	87,895	15,210

OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	59,093,265	28,801,000	159,822,000	72,484,000	223,000	159,822,000	20,854,000
51111 Sick Leave	0	8,886,000	8,886,000	8,886,000	73,000	8,886,000	1,901,000
51112 Vacation	0	1,227,000	1,227,000	1,227,000	4,000	1,227,000	329,000
51113 Professional Days	1,049,116	209,000	1,050,000	467,000	1,000	1,050,000	159,000
51114 Holiday	0	1,000	1,000	1,000	1,000	263,000	86,000
51115 Salaries - Substitutes	830,285	398,000	9,475,000	2,968,000	1,000	9,475,000	564,000
51131 Differential Pay	0	0	0	0	14,000	30,000	22,000
and Systemwide Supervisors	38,967	20,000	39,000	30,000	(6,000)	1,901,000	187,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51133 Longevity (Non-Certified Only)	0	12,000	743,000	378,000	7,000	743,000	129,000
51134 Sabbatical	0	0	0	0	83,000	83,000	83,000
51135 Retroactive Salary	0	0	0	0	10,000	150,000	80,000
51136 Class Overage/Weighting	124,571	28,000	125,000	66,000	1,000	179,000	59,000
51138 Summer Pay - ESY	0	0	0	0	0	0	0
51139 Class Coverage	43,473	44,000	1,133,000	439,000	1,000	1,133,000	73,000
51140 Academic Fellowships	0	0	0	0	40,000	40,000	40,000
51201 Regular Overtime	440,732	2,000	610,000	351,000	1,000	610,000	80,000
51202 Snow Removal Overtime	0	0	0	0	6,000	28,000	15,000
51203 Event Coverage Overtime	39,994	40,000	40,000	40,000	(6,000)	96,000	33,000
51302 Professional Development - School	35,344	12,000	208,000	104,000	(1,000)	208,000	32,000
51303 Professional Development - District	24,675	18,000	4,774,000	1,218,000	4,000	4,774,000	273,000
51304 Trainer Expense	0	2,000	2,000	2,000	1,000	15,000	5,000
51306 Vacation Payoff	0	6,000	300,000	153,000	2,000	300,000	46,000
51307 Injured Employees	0	208,000	208,000	208,000	208,000	208,000	208,000
51308 After School Programs	174,543	167,000	744,000	353,000	1,000	744,000	69,000
51309 Tutoring	0	17,000	65,000	41,000	(1,000)	115,000	28,000
51311 Curriculum Work	11,524	12,000	252,000	132,000	1,000	252,000	30,000
51322 Severance	112,538	113,000	113,000	113,000	6,000	289,000	90,000
51323 Detention Coverage	0	1,000	48,000	24,000	1,000	48,000	12,000
51324 AM/PM Supervision	0	0	0	0	2,000	33,000	20,000
51325 Breakfast Supervision	0	8,000	251,000	129,000	8,000	251,000	91,000
51326 Teacher Support Team Payments	0	81,000	81,000	81,000	1,000	81,000	17,000
51327 Other Additional Compensation	508,639	429,000	509,000	469,000	(11,000)	509,000	67,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	1,994,000	1,994,000	1,994,000	10,000	1,994,000	208,000
51332 Sick Payoff - Non Severance	0	8,000	137,000	73,000	2,000	343,000	81,000
51335 Performance Based Compensation	0	0	0	0	30,000	208,000	101,000
51338 Summer Pay	363,056	74,000	364,000	188,000	4,000	547,000	100,000
51401 Stipend - Other	65,583	56,000	73,000	65,000	1,000	397,000	71,000
Directors/Extracurricular Directors	0	0	0	0	3,000	68,000	26,000
Coaches/Extracurricular Advisors	404,272	131,000	799,000	379,000	8,000	799,000	155,000
51405 Stipend - Instructional Coaches	0	41,000	41,000	41,000	1,000	136,000	32,000
Officials/Personnel	0	3,000	4,000	3,000	1,000	127,000	16,000
51407 Stipend - Mentors	0	25,000	25,000	25,000	2,000	32,000	9,000
52101 Health and Medical Premiums	480,474	1,000	4,911,000	1,797,000	1,000	18,602,000	2,097,000
52102 Life	243,722	59,000	244,000	141,000	1,000	352,000	68,000
52103 Dental	0	364,000	2,965,000	1,664,000	(1,000)	2,965,000	261,000
52104 Vision	0	0	0	0	1,000	21,000	9,000
52105 Disability	0	165,000	165,000	165,000	1,000	165,000	26,000
52106 Other Insurance	0	0	0	0	1,000	9,000	4,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	371,000	371,000	371,000	1,000	371,000	96,000
52109 Medical Buyback Payments	249,879	104,000	287,000	214,000	3,000	670,000	155,000
52111 Legal Benefits	0	0	0	0	6,000	50,000	28,000
52112 Uniform Allowance	0	1,000	1,000	1,000	1,000	4,000	2,000
52121 Health and Medical - Self Insured / Active	9,902,405	8,715,000	34,005,000	17,541,000	(28,000)	34,005,000	4,553,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	3,388,698	393,000	5,815,000	3,199,000	3,000	5,815,000	746,000
52123 Dental Buyback Payments	0	11,000	11,000	11,000	1,000	37,000	13,000
52124 Dental - Self Insured / Active	918,498	500,000	919,000	709,000	18,000	1,211,000	337,000
52125 Dental - Self Insured / Retiree	301,317	(16,000)	775,000	354,000	(16,000)	775,000	111,000
52201 Current Benefits	0	0	0	0	4,155,000	4,155,000	4,155,000
52202 Future Benefits	0	0	0	0	130,000	170,000	150,000
52203 Teacher/Administrative Pension - ERSRI	6,340,810	2,895,000	18,444,000	8,036,000	19,000	18,444,000	2,178,000
52204 Private Pension Payment	0	0	0	0	2,000	1,623,000	351,000
52205 Certified Contributions - State Schools Only	0	0	0	0	75,000	75,000	75,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	34,000	34,000	34,000	(15,000)	96,000	25,000
52208 MERS Pension	641,065	42,000	6,742,000	1,954,000	4,000	6,742,000	500,000
52301 FICA	3,905,378	358,000	11,705,000	4,664,000	19,000	11,705,000	877,000
52302 Medicare	914,825	416,000	2,778,000	1,183,000	5,000	2,778,000	314,000
52401 403b Contributions	0	0	0	0	4,000	50,000	18,000
52402 401k Contributions	0	0	0	0	16,000	70,000	42,000
52501 Unemployment Insurance	121,452	104,000	634,000	273,000	1,000	634,000	96,000
52710 Workers Compensation Premium	319,520	303,000	645,000	423,000	2,000	880,000	118,000
52720 Workers Compensation (Self Insured)	0	1,859,000	1,859,000	1,859,000	133,000	1,859,000	619,000
52730 Workers Compensation Medical (Self Insured)	0	654,000	654,000	654,000	1,000	654,000	328,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52901 Cafeteria Plan Fees	0	0	0	0	1,000	5,000	3,000
52902 Employee Assistance Programs	17,964	10,000	19,000	16,000	1,000	27,000	15,000
52903 Tuition Reimbursement - Taxable	2,058	3,000	3,000	3,000	2,000	11,000	6,000
52910 Auto Allowance	0	81,000	81,000	81,000	1,000	81,000	16,000
52915 Union Benefits and Pension	0	4,073,000	4,073,000	4,073,000	4,073,000	4,073,000	4,073,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	1,000	1,000	1,000	1,000	25,000	9,000
53101 Administrative Support	59,162	6,000	60,000	26,000	2,000	79,000	24,000
53102 Temporary Clerical Support	0	0	0	0	1,000	7,000	4,000
53201 Diagnosticians	34,977	8,000	35,000	22,000	1,000	474,000	46,000
53202 Speech Therapists	189,425	28,000	299,000	172,000	1,000	299,000	49,000
53203 Occupational Therapists	0	50,000	50,000	50,000	1,000	298,000	69,000
53204 Therapists	0	0	0	0	1,000	93,000	25,000
53205 Psychologists	0	3,000	39,000	21,000	1,000	547,000	60,000
53206 Audiologists	0	2,000	20,000	11,000	1,000	20,000	6,000
53207 Interpreters and Translators	1,838	1,000	42,000	12,000	1,000	57,000	12,000
53208 Orientation and Mobility Specialists	0	68,000	68,000	68,000	1,000	68,000	15,000
53209 Bus Assistants/Monitors	0	0	0	0	1,000	458,000	165,000
53210 Performing Arts	23,755	6,000	24,000	11,000	1,000	45,000	8,000
53211 Physical Therapists	0	2,000	40,000	21,000	2,000	166,000	33,000
53212 Payment for Services - Volunteers	8,000	8,000	8,000	8,000	8,000	62,000	26,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53213 Evaluations	820	1,000	159,000	66,000	1,000	159,000	26,000
53214 Mentoring	26,500	1,000	44,000	24,000	1,000	102,000	20,000
53215 GED Testing	0	1,000	1,000	1,000	1,000	7,000	4,000
53216 Tutoring Services	22,689	1,000	782,000	206,000	1,000	782,000	37,000
53217 Parents as Teachers	0	30,000	30,000	30,000	1,000	30,000	10,000
53218 Student Assistance	3,000	3,000	506,000	154,000	1,000	506,000	91,000
53219 Social Workers	0	0	0	0	20,000	65,000	35,000
53220 Other Purchased Professional Educational Services	395,224	396,000	1,017,000	677,000	1,000	1,017,000	134,000
53221 Virtual Classrooms	0	0	0	0	1,000	17,000	7,000
53222 Web-based Supplemental Instructional Programs	42,324	6,000	43,000	22,000	3,000	98,000	26,000
53223 Instructional Teachers	0	0	0	0	1,000	81,000	31,000
53224 Personal-Care Attendants	0	0	0	0	13,000	212,000	74,000
53301 Professional Development and Training Services	299,163	111,000	2,998,000	1,109,000	(1,000)	2,998,000	158,000
53302 Curriculum Development	5,747	1,000	946,000	240,000	(4,000)	946,000	48,000
53303 Conferences / Workshops	57,605	28,000	292,000	107,000	1,000	292,000	30,000
53401 Auditing/Actuarial Services	0	41,000	127,000	71,000	1,000	127,000	28,000
53402 Legal Services	154,716	13,000	155,000	79,000	1,000	219,000	69,000
53403 Health Service Providers - For Students	221,727	17,000	222,000	100,000	1,000	614,000	71,000
53404 Compliance	0	3,000	3,000	3,000	1,000	13,000	4,000
53405 Private Pension Advisors	0	5,000	5,000	5,000	1,000	46,000	11,000
53406 Other Services	4,517	1,000	3,840,000	1,106,000	(2,000)	3,840,000	172,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	3,000	5,000	4,000
53409 Negotiations/Arbitration	0	31,000	181,000	106,000	1,000	181,000	25,000
53410 Police and Fire Details	57,198	2,000	58,000	25,000	(1,000)	58,000	11,000
53411 Physicians	40,610	7,000	41,000	26,000	1,000	41,000	6,000
53412 Dentists	0	5,000	61,000	33,000	1,000	61,000	6,000
53413 Crossing Guards	0	0	0	0	38,000	45,000	41,000
53414 Medicaid Claims Provider	64,101	44,000	186,000	105,000	(4,000)	186,000	28,000
53415 Optometrists	0	0	0	0	1,000	2,000	2,000
53416 Officials/Referees	98,152	23,000	132,000	70,000	2,000	132,000	33,000
53417 Contracted Nursing Services	0	52,000	52,000	52,000	1,000	269,000	85,000
53501 Data Processing Services	0	55,000	863,000	459,000	1,000	863,000	46,000
53502 Other Technical Services	67,434	20,000	163,000	71,000	2,000	637,000	71,000
53503 Testing	0	2,000	441,000	149,000	1,000	441,000	27,000
53701 Other Charges	44,444	1,000	62,000	36,000	1,000	62,000	11,000
53703 Accreditation	12,847	13,000	13,000	13,000	1,000	13,000	5,000
53705 Shipping and Postage	28,894	17,000	211,000	69,000	1,000	211,000	17,000
53706 Catering/Food Reimbursement	21,874	5,000	80,000	29,000	1,000	80,000	11,000
54201 Rubbish Disposal Services	107,087	5,000	304,000	109,000	1,000	304,000	32,000
54202 Snow Plowing Services	100,646	18,000	798,000	306,000	1,000	798,000	47,000
54203 Custodial Services	0	16,283,000	16,283,000	16,283,000	1,000	16,283,000	739,000
54204 Groundskeeping Services	0	2,000	2,000	2,000	1,000	107,000	24,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	11,520	5,000	35,000	15,000	(1,000)	35,000	4,000
54206 Cleaning Services	0	5,000	141,000	73,000	1,000	141,000	27,000
54207 Temporary Custodial Support	0	0	0	0	1,000	3,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	0	23,000	95,000	62,000	1,000	369,000	44,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	57,771	13,000	58,000	27,000	1,000	296,000	36,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	274,083	(1,000)	351,000	164,000	(1,000)	670,000	91,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	19,433	(1,000)	20,000	6,000	(1,000)	35,000	11,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	255	1,000	1,000	1,000	1,000	182,000	29,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	310	1,000	534,000	154,000	1,000	534,000	28,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	4,000	19,000	11,000	(1,000)	107,000	15,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	34,000	139,000	69,000	1,000	176,000	41,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	12,000	12,000	12,000	1,000	12,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	9,000	9,000	9,000	1,000	116,000	10,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	7,000	3,000
54402 Water	65,467	31,000	225,000	96,000	1,000	225,000	35,000
54403 Telephone	64,847	13,000	121,000	54,000	1,000	191,000	36,000
54404 Energy Management Services	0	10,000	344,000	177,000	4,000	344,000	72,000
54405 Sewage/Cesspool	139,081	35,000	498,000	184,000	1,000	498,000	45,000
54406 Wireless Communications	16,406	5,000	26,000	16,000	1,000	26,000	8,000
54407 Internet Connectivity	0	55,000	102,000	79,000	1,000	102,000	17,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	4,500	3,000	10,000	6,000	1,000	293,000	26,000
54602 Rental of Equipment and Vehicles	421,482	24,000	422,000	167,000	1,000	422,000	54,000
54603 Rentals of Computers and Related Equipment	3,734	1,000	4,000	2,000	1,000	109,000	25,000
54604 Graduation Rentals	0	1,000	19,000	9,000	1,000	19,000	6,000
54605 Ice Rink Rental	11,960	8,000	12,000	10,000	2,000	34,000	13,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54606 Pool Rental	0	0	0	0	3,000	9,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	8,000	5,000
54901 Other Purchased Property Services	0	13,000	13,000	13,000	1,000	600,000	61,000
54902 Alarm and Fire Safety Services	31,177	32,000	596,000	186,000	1,000	596,000	35,000
54903 Moving and Rigging	0	7,000	21,000	14,000	1,000	21,000	7,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	1,000	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	9,000	9,000	9,000	1,000	1,918,000	164,000
55111 Transportation Contractors	2,454,056	891,000	11,945,000	4,295,000	1,000	11,945,000	1,380,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	2,000	2,000	2,000
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	1,000	4,000	2,000
55201 Property and Liability Insurance	108,230	97,000	177,000	137,000	3,000	620,000	94,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0	0	0	0	43,000	163,000	85,000
55204 Student Accident Insurance	8,500	6,000	9,000	8,000	1,000	12,000	4,000
55205 Flood Insurance	0	0	0	0	7,000	21,000	13,000
55206 Fleet/Vehicle Insurance	0	0	0	0	4,000	93,000	37,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	1,000	44,000	13,000
55401 Advertising Costs	30,074	6,000	52,000	26,000	1,000	52,000	13,000
55501 Printing	44,756	4,000	195,000	64,000	1,000	195,000	16,000
55502 Binding	0	1,000	1,000	1,000	1,000	4,000	2,000
55503 Document Copying	0	1,000	1,000	1,000	1,000	65,000	16,000
55610 Tuition to Other School Districts within the State	97,849	29,000	235,000	138,000	15,000	2,173,000	340,000
55620 Tuition to Other School Districts outside the State	0	163,000	163,000	163,000	39,000	163,000	101,000
55630 Tuition to Private Sources	4,430,309	1,091,000	14,880,000	5,912,000	28,000	14,880,000	1,981,000
55640 Tuition to Education Service Agencies within the State	1,661,160	134,000	1,662,000	710,000	7,000	1,662,000	351,000
55650 Tuition to Education Service Agencies outside the State	0	11,000	11,000	11,000	11,000	596,000	172,000
55660 Tuition to Charter Schools	1,093,760	167,000	2,418,000	1,031,000	3,000	2,418,000	393,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	3,674,017	2,453,000	12,185,000	6,104,000	7,000	12,185,000	1,098,000
55702 Soda Subsidy	0	0	0	0	8,000	8,000	8,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55703 Armored Car Service	0	44,000	44,000	44,000	44,000	44,000	44,000
55704 Food Storage Fees	0	0	0	0	4,000	4,000	4,000
55705 Inspection Services	0	4,000	4,000	4,000	1,000	6,000	3,000
55801 Board Travel	1,406	2,000	2,000	2,000	(1,000)	4,000	1,000
55802 Board Training	0	1,000	1,000	1,000	1,000	8,000	2,000
55803 Employee Travel - Non-Teachers	25,227	3,000	26,000	16,000	1,000	43,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000
55807 Student Travel	13,794	1,000	14,000	10,000	(5,000)	122,000	12,000
55808 Parent Travel	0	1,000	1,000	1,000	1,000	3,000	2,000
55809 Employee Travel - Teachers	24,304	1,000	25,000	13,000	1,000	46,000	9,000
55810 Travel - Other	21,402	5,000	22,000	10,000	1,000	44,000	7,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	992,340	247,000	6,635,000	2,117,000	27,000	6,635,000	390,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0	28,000	28,000	28,000	1,000	28,000	7,000
56113 Graduation Supplies	2,200	1,000	6,000	4,000	(1,000)	20,000	6,000
56115 Medical Supplies	17,241	15,000	42,000	25,000	1,000	42,000	7,000
56116 Athletic Supplies	44,945	20,000	68,000	39,000	1,000	68,000	19,000
56117 Honors/Awards Supplies	10,934	2,000	12,000	8,000	1,000	17,000	4,000
56201 Natural Gas	708,689	150,000	1,548,000	704,000	1,000	1,548,000	255,000
56202 Gasoline	15,572	6,000	89,000	37,000	1,000	539,000	52,000
56203 Diesel Fuel	40,048	11,000	41,000	29,000	1,000	386,000	79,000
56204 Propane	0	1,000	1,000	1,000	(1,000)	111,000	17,000
56207 Vehicle Maintenance Supplies/Parts	0	1,000	7,000	3,000	1,000	384,000	37,000
56208 Bottled Gas	0	0	0	0	1,000	1,000	1,000
56209 Fuel Oil	345	1,000	1,852,000	561,000	1,000	1,852,000	226,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	33,000	33,000	33,000	1,000	73,000	27,000
56213 Glass	0	2,000	18,000	10,000	1,000	18,000	5,000
56214 Paint	0	1,000	1,000	1,000	1,000	19,000	6,000
56215 Electricity	688,317	412,000	3,172,000	1,329,000	5,000	3,172,000	390,000
56216 Lumber and Hardware	0	5,000	73,000	29,000	1,000	73,000	21,000
56217 Plumbing and Heating Supplies	0	8,000	23,000	15,000	1,000	158,000	24,000
56218 Electrical Supplies	0	3,000	7,000	5,000	1,000	81,000	14,000
56219 Custodial Supplies	147,978	3,000	148,000	96,000	1,000	199,000	52,000
56220 Materials for Snow and Ice Removal	0	47,000	47,000	47,000	1,000	47,000	6,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0	9,000	9,000	9,000	1,000	18,000	6,000
56301 Food - Food Service Program	13,141	14,000	823,000	386,000	1,000	823,000	218,000
56302 Non-Food - Food Service Program	392,444	3,000	1,103,000	500,000	1,000	1,103,000	176,000
56304 Uniform/Wearing Apparel - Food	0	1,000	1,000	1,000	1,000	1,000	1,000
56305 Milk - Food Service Program	0	0	0	0	3,000	60,000	38,000
56401 Textbooks	104,857	67,000	1,453,000	434,000	2,000	1,453,000	100,000
56402 Library Books	8,342	2,000	75,000	22,000	(1,000)	75,000	17,000
56403 Reference Books	0	1,000	47,000	21,000	1,000	47,000	7,000
56404 Subscriptions and Periodicals	3,204	2,000	53,000	17,000	1,000	53,000	6,000
56405 Book Repairs	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	35,943	2,000	67,000	31,000	1,000	67,000	13,000
56407 Web-based Software or Databases - Library	0	8,000	24,000	16,000	1,000	31,000	11,000
56408 Other Textbooks	0	0	0	0	6,000	6,000	6,000
56409 Electronic Textbooks	0	0	0	0	1,000	1,000	1,000
56501 Technology-Related Supplies	4,288	5,000	30,000	19,000	1,000	90,000	22,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	66,000	66,000	66,000	(27,000)	102,000	35,000
57303 Buses	0	0	0	0	26,000	92,000	59,000
57305 Equipment	69,781	70,000	331,000	209,000	1,000	446,000	91,000
57306 Furniture and Fixtures	15,088	5,000	202,000	58,000	1,000	202,000	24,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57309 Technology-Related Hardware	993,403	511,000	2,065,000	1,050,000	1,000	2,065,000	229,000
57311 Technology Software	402,509	54,000	403,000	248,000	1,000	551,000	88,000
57313 Environmental Equipment	0	0	0	0	12,000	41,000	27,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	40,869	26,000	149,000	61,000	1,000	149,000	25,000
58102 Other Dues and Fees	51,722	1,000	2,423,000	625,000	1,000	2,423,000	69,000
58103 Bank Fees	0	0	0	0	1,000	7,000	2,000
58104 License and Permit Fees	0	3,000	3,000	3,000	1,000	6,000	1,000
58201 Tax Liability/Penalty	0	19,000	19,000	19,000	1,000	19,000	4,000
58206 Claims and Settlements	0	163,000	163,000	163,000	(1,000)	163,000	69,000
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	1,000	61,000	15,000
58901 Other Miscellaneous Expenses	17,942	1,000	18,000	9,000	1,000	190,000	21,000
58902 Bad Debt Expense	0	0	0	0	1,000	25,000	12,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	112,936,121	89,500,000	395,358,000	194,334,000	9,848,000	434,607,000	62,074,000

OBJECT Detail Level - Expenditures in %								
51110 Regular Salaries	52.32%				50.84%			53.25%
51111 Sick Leave	0.00%				0.58%			0.13%
51112 Vacation	0.00%				0.08%			0.02%
51113 Professional Days	0.93%				0.47%			0.50%
51114 Holiday	0.00%				0.00%			0.02%
51115 Salaries - Substitutes	0.74%				1.37%			1.00%
51131 Differential Pay	0.00%				0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

51132 Department Heads, House Leaders, and Systemwide Supervisors	0.03%			0.02%		0.34%
51133 Longevity (Non-Certified Only)	0.00%			0.05%		0.03%
51134 Sabbatical	0.00%			0.00%		0.00%
51135 Retroactive Salary	0.00%			0.00%		0.00%
51136 Class Overage/Weighting	0.11%			0.06%		0.02%
51138 Summer Pay - ESY	0.00%			0.00%		0.00%
51139 Class Coverage	0.04%			0.15%		0.04%
51140 Academic Fellowships	0.00%			0.00%		0.00%
51201 Regular Overtime	0.39%			0.14%		0.09%
51202 Snow Removal Overtime	0.00%			0.00%		0.00%
51203 Event Coverage Overtime	0.04%			0.01%		0.01%
51302 Professional Development - School	0.03%			0.12%		0.22%
51303 Professional Development - District	0.02%			0.35%		0.06%
51304 Trainer Expense	0.00%			0.00%		0.01%
51306 Vacation Payoff	0.00%			0.02%		0.01%
51307 Injured Employees	0.00%			0.01%		0.00%
51308 After School Programs	0.15%			0.27%		0.20%
51309 Tutoring	0.00%			0.04%		0.08%
51311 Curriculum Work	0.01%			0.02%		0.03%
51322 Severance	0.10%			0.02%		0.05%
51323 Detention Coverage	0.00%			0.00%		0.01%
51324 AM/PM Supervision	0.00%			0.00%		0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51325 Breakfast Supervision	0.00%			0.02%			0.00%
51326 Teacher Support Team Payments	0.00%			0.01%			0.01%
51327 Other Additional Compensation	0.45%			0.14%			0.04%
51331 Sick Leave Bonus	0.00%			0.13%			0.05%
51332 Sick Payoff - Non Severance	0.00%			0.01%			0.05%
51335 Performance Based Compensation	0.00%			0.00%			0.10%
51338 Summer Pay	0.32%			0.19%			0.19%
51401 Stipend - Other	0.06%			0.07%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.36%			0.26%			0.19%
51405 Stipend - Instructional Coaches	0.00%			0.01%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.01%
51407 Stipend - Mentors	0.00%			0.01%			0.01%
52101 Health and Medical Premiums	0.43%			2.43%			4.07%
52102 Life	0.22%			0.13%			0.12%
52103 Dental	0.00%			0.37%			0.47%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52108 Wellness Program	0.00%			0.02%			0.01%
52109 Medical Buyback Payments	0.22%			0.20%			0.34%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	8.77%			7.24%			4.52%
52122 Health and Medical - Self Insured / Retiree	3.00%			1.26%			0.61%
52123 Dental Buyback Payments	0.00%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.81%			0.36%			0.20%
52125 Dental - Self Insured / Retiree	0.27%			0.11%			0.02%
52201 Current Benefits	0.00%			0.00%			0.19%
52202 Future Benefits	0.00%			0.00%			0.01%
52203 Teacher/Administrative Pension - ERSRI	5.61%			5.43%			4.94%
52204 Private Pension Payment	0.00%			0.00%			0.23%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.02%			0.02%
52208 MERS Pension	0.57%			0.78%			0.32%
52301 FICA	3.46%			2.67%			2.23%
52302 Medicare	0.81%			0.78%			0.78%
52401 403b Contributions	0.00%			0.00%			0.05%
52402 401k Contributions	0.00%			0.00%			0.06%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
52501 Unemployment Insurance	0.11%			0.19%		0.40%
52710 Workers Compensation Premium	0.28%			0.47%		0.27%
52720 Workers Compensation (Self Insured)	0.00%			0.12%		0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.04%		0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%		0.00%
52902 Employee Assistance Programs	0.02%			0.01%		0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%		0.00%
52910 Auto Allowance	0.00%			0.01%		0.01%
52915 Union Benefits and Pension	0.00%			0.27%		0.02%
52916 Housing Allowance	0.00%			0.00%		0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%		0.04%
53101 Administrative Support	0.05%			0.02%		0.11%
53102 Temporary Clerical Support	0.00%			0.00%		0.00%
53201 Diagnosticians	0.03%			0.01%		0.03%
53202 Speech Therapists	0.17%			0.07%		0.16%
53203 Occupational Therapists	0.00%			0.02%		0.15%
53204 Therapists	0.00%			0.00%		0.07%
53205 Psychologists	0.00%			0.02%		0.18%
53206 Audiologists	0.00%			0.00%		0.01%
53207 Interpreters and Translators	0.00%			0.00%		0.03%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53208 Orientation and Mobility Specialists	0.00%			0.03%			0.01%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.07%
53210 Performing Arts	0.02%			0.01%			0.13%
53211 Physical Therapists	0.00%			0.01%			0.05%
53212 Payment for Services - Volunteers	0.01%			0.00%			0.01%
53213 Evaluations	0.00%			0.05%			0.06%
53214 Mentoring	0.02%			0.01%			0.01%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.02%			0.06%			0.06%
53217 Parents as Teachers	0.00%			0.01%			0.00%
53218 Student Assistance	0.00%			0.08%			0.20%
53219 Social Workers	0.00%			0.00%			0.01%
53220 Other Purchased Professional Educational Services	0.35%			0.87%			0.60%
53221 Virtual Classrooms	0.00%			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	0.04%			0.02%			0.02%
53223 Instructional Teachers	0.00%			0.00%			0.15%
53301 Professional Development and Training Services	0.26%			0.78%			0.46%
53302 Curriculum Development	0.01%			0.07%			0.11%
53303 Conferences / Workshops	0.05%			0.06%			0.11%
53401 Auditing/Actuarial Services	0.00%			0.04%			0.25%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53402 Legal Services	0.14%			0.10%			0.36%
53403 Health Service Providers - For Students	0.20%			0.12%			0.04%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.53%			0.70%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.09%			0.02%
53410 Police and Fire Details	0.05%			0.02%			0.01%
53411 Physicians	0.04%			0.01%			0.01%
53412 Dentists	0.00%			0.01%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.06%			0.09%			0.05%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.09%			0.05%			0.05%
53417 Contracted Nursing Services	0.00%			0.02%			0.10%
53501 Data Processing Services	0.00%			0.07%			0.11%
53502 Other Technical Services	0.06%			0.05%			0.39%
53503 Testing	0.00%			0.03%			0.03%
53701 Other Charges	0.04%			0.01%			0.02%
53703 Accreditation	0.01%			0.00%			0.00%
53705 Shipping and Postage	0.03%			0.03%			0.06%
53706 Catering/Food Reimbursement	0.02%			0.02%			0.10%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54201 Rubbish Disposal Services	0.09%			0.05%			0.10%
54202 Snow Plowing Services	0.09%			0.08%			0.06%
54203 Custodial Services	0.00%			1.07%			0.31%
54204 Groundskeeping Services	0.00%			0.00%			0.05%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.07%			0.08%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.06%			0.10%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.05%			0.03%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.24%			0.10%			0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.02%			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.03%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.07%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.01%			0.04%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.04%			0.11%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.01%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.06%			0.06%			0.07%
54403 Telephone	0.06%			0.03%			0.13%
54404 Energy Management Services	0.00%			0.03%			0.00%
54405 Sewage/Cesspool	0.12%			0.10%			0.06%
54406 Wireless Communications	0.01%			0.01%			0.03%
54407 Internet Connectivity	0.00%			0.04%			0.04%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.00%			0.43%
54602 Rental of Equipment and Vehicles	0.37%			0.18%			0.19%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.02%
54604 Graduation Rentals	0.00%			0.00%			0.00%
54605 Ice Rink Rental	0.01%			0.01%			0.01%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

54606 Pool Rental	0.00%			0.00%	0.00%
54607 Golf Course Rental	0.00%			0.00%	0.00%
54608 Uniform Rental	0.00%			0.00%	0.00%
54901 Other Purchased Property Services	0.00%			0.00%	0.04%
54902 Alarm and Fire Safety Services	0.03%			0.09%	0.08%
54903 Moving and Rigging	0.00%			0.00%	0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.00%	0.20%
55111 Transportation Contractors	2.17%			2.36%	2.98%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%	0.00%
55201 Property and Liability Insurance	0.10%			0.13%	0.31%
55202 Theft Insurance	0.00%			0.00%	0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.01%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.00%			0.03%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.02%
55401 Advertising Costs	0.03%			0.02%			0.07%
55501 Printing	0.04%			0.03%			0.07%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.01%
55610 Tuition to Other School Districts within the State	0.09%			0.14%			0.96%
55620 Tuition to Other School Districts outside the State	0.00%			0.05%			0.01%
55630 Tuition to Private Sources	3.92%			3.52%			1.91%
55640 Tuition to Education Service Agencies within the State	1.47%			0.80%			0.32%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.03%
55660 Tuition to Charter Schools	0.97%			0.66%			0.32%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	3.25%			2.41%			1.30%
55702 Soda Subsidy	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.01%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.02%			0.02%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.01%			0.01%			0.02%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.02%			0.01%			0.04%
55810 Travel - Other	0.02%			0.01%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.88%			0.96%			1.31%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%		0.05%
56113 Graduation Supplies	0.00%			0.00%		0.02%
56115 Medical Supplies	0.02%			0.01%		0.02%
56116 Athletic Supplies	0.04%			0.03%		0.03%
56117 Honors/Awards Supplies	0.01%			0.00%		0.00%
56201 Natural Gas	0.63%			0.46%		0.36%
56202 Gasoline	0.01%			0.02%		0.06%
56203 Diesel Fuel	0.04%			0.03%		0.08%
56204 Propane	0.00%			0.00%		0.04%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%		0.03%
56208 Bottled Gas	0.00%			0.00%		0.00%
56209 Fuel Oil	0.00%			0.26%		0.33%
56210 Coal	0.00%			0.00%		0.00%
56211 Other Supplies	0.00%			0.01%		0.03%
56213 Glass	0.00%			0.00%		0.00%
56214 Paint	0.00%			0.00%		0.01%
56215 Electricity	0.61%			0.89%		0.94%
56216 Lumber and Hardware	0.00%			0.01%		0.02%
56217 Plumbing and Heating Supplies	0.00%			0.01%		0.01%
56218 Electrical Supplies	0.00%			0.00%		0.01%
56219 Custodial Supplies	0.13%			0.12%		0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.02%		0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00	
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.01%			0.47%			0.14%
56302 Non-Food - Food Service Program	0.35%			0.61%			0.09%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.01%
56401 Textbooks	0.09%			0.19%			0.33%
56402 Library Books	0.01%			0.01%			0.06%
56403 Reference Books	0.00%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.00%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.03%			0.02%			0.02%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.00%			0.02%			0.11%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.02%			0.01%
57303 Buses	0.00%			0.00%			0.04%
57305 Equipment	0.06%			0.21%			0.28%
57306 Furniture and Fixtures	0.01%			0.02%			0.19%
57309 Technology-Related Hardware	0.88%			0.82%			0.85%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57311 Technology Software	0.36%			0.23%			0.26%
57313 Environmental Equipment	0.00%			0.00%			0.02%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.04%			0.04%			0.12%
58102 Other Dues and Fees	0.05%			0.18%			0.17%
58103 Bank Fees	0.00%			0.00%			0.01%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.01%			0.00%
58206 Claims and Settlements	0.00%			0.01%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.06%
58901 Other Miscellaneous Expenses	0.02%			0.00%			0.09%
58902 Bad Debt Expense	0.00%			0.00%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			100%			100%

OBJECT Detail Level - Expenditures Per Pupil								
51110 Regular Salaries	6,807	6,807	11,041	7,308	5,649	46,356	8,025	
51111 Sick Leave	0	0	392	224	0	1,316	68	
51112 Vacation	0	0	54	31	0	54	14	
51113 Professional Days	121	13	121	47	0	613	44	
51114 Holiday	0	0	0	0	0	136	2	
51115 Salaries - Substitutes	96	96	418	299	0	418	205	
51131 Differential Pay	0	0	0	0	0	5	0	
51132 Department Heads, House Leaders, and Systemwide Supervisors	4	0	5	1	(20)	2,032	39	

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Urban				State		
MIN	MAX	AVG	MIN	MAX	AVG	

51133 Longevity (Non-Certified Only)	0	0	33	19	0	55	10
51134 Sabbatical	0	0	0	0	0	9	1
51135 Retroactive Salary	0	0	0	0	0	21	1
51136 Class Overage/Weighting	14	0	17	5	0	35	6
51138 Summer Pay - ESY	0	0	0	0	0	0	0
51139 Class Coverage	5	0	54	33	0	54	12
51140 Academic Fellowships	0	0	0	0	0	12	0
51201 Regular Overtime	51	0	51	27	0	105	21
51202 Snow Removal Overtime	0	0	0	0	0	7	0
51203 Event Coverage Overtime	5	0	5	1	(2)	15	3
51302 Professional Development - School	4	2	80	10	(0)	415	9
51303 Professional Development - District	3	3	211	123	0	211	43
51304 Trainer Expense	0	0	1	0	0	121	0
51306 Vacation Payoff	0	0	13	8	0	15	4
51307 Injured Employees	0	0	9	5	0	9	1
51308 After School Programs	20	20	64	36	0	398	18
51309 Tutoring	0	0	25	2	(3)	123	7
51311 Curriculum Work	1	0	11	7	0	37	5
51322 Severance	13	0	13	3	0	96	9
51323 Detention Coverage	0	0	2	1	0	11	1
51324 AM/PM Supervision	0	0	0	0	0	41	1
51325 Breakfast Supervision	0	0	11	6	0	11	2
51326 Teacher Support Team Payments	0	0	4	2	0	12	1

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51327 Other Additional Compensation	59	0	59	24	(5)	59	10
51331 Sick Leave Bonus	0	0	88	50	0	88	16
51332 Sick Payoff - Non Severance	0	0	6	4	0	99	10
51335 Performance Based Compensation	0	0	0	0	0	838	2
51338 Summer Pay	42	5	42	19	0	199	28
51401 Stipend - Other	8	0	28	5	0	217	21
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	29	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	47	31	50	38	0	245	41
51405 Stipend - Instructional Coaches	0	0	7	1	0	40	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	54	2
51407 Stipend - Mentors	0	0	9	1	0	10	1
52101 Health and Medical Premiums	55	0	1,883	136	0	3,331	523
52102 Life	28	7	38	14	0	109	21
52103 Dental	0	0	139	84	0	255	76
52104 Vision	0	0	0	0	0	278	0
52105 Disability	0	0	7	4	0	29	3
52106 Other Insurance	0	0	0	0	0	4	0
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	16	9	0	16	3
52109 Medical Buyback Payments	29	0	110	16	0	179	44

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52111 Legal Benefits	0	0	0	0	0	14	1
52112 Uniform Allowance	0	0	0	0	0	1	0
52121 Health and Medical - Self Insured / Active	1,141	0	1,519	1,326	(17)	8,983	941
52122 Health and Medical - Self Insured / Retiree	390	0	390	242	0	3,028	133
52123 Dental Buyback Payments	0	0	4	0	0	20	1
52124 Dental - Self Insured / Active	106	0	106	36	0	537	36
52125 Dental - Self Insured / Retiree	35	(3)	35	27	(3)	35	9
52201 Current Benefits	0	0	0	0	0	2,068	30
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	730	730	1,110	810	0	9,255	807
52204 Private Pension Payment	0	0	0	0	0	707	37
52205 Certified Contributions - State Schools Only	0	0	0	0	0	94	1
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	13	1	(5)	23	4
52208 MERS Pension	74	7	298	197	0	298	100
52301 FICA	450	137	517	470	72	2,796	337
52302 Medicare	105	105	160	119	0	661	119
52401 403b Contributions	0	0	0	0	0	147	1
52402 401k Contributions	0	0	0	0	0	170	1
52501 Unemployment Insurance	14	14	40	27	0	247	34

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

52710 Workers Compensation Premium	37	0	247	32	0	247	41
52720 Workers Compensation (Self Insured)	0	0	82	47	0	1,785	18
52730 Workers Compensation Medical (Self Insured)	0	0	29	16	0	29	5
52901 Cafeteria Plan Fees	0	0	0	0	0	6	0
52902 Employee Assistance Programs	2	0	2	1	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	3	0
52910 Auto Allowance	0	0	4	2	0	10	1
52915 Union Benefits and Pension	0	0	180	103	0	180	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	164	1
53101 Administrative Support	7	0	7	2	0	362	4
53102 Temporary Clerical Support	0	0	0	0	0	23	0
53201 Diagnosticians	4	0	4	1	0	236	5
53202 Speech Therapists	22	0	22	13	0	295	11
53203 Occupational Therapists	0	0	9	1	0	144	13
53204 Therapists	0	0	0	0	0	1,057	4
53205 Psychologists	0	0	15	1	0	262	14
53206 Audiologists	0	0	1	1	0	20	1
53207 Interpreters and Translators	0	0	2	1	0	747	2
53208 Orientation and Mobility Specialists	0	0	26	2	0	26	2

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53209 Bus Assistants/Monitors	0	0	0	0	0	242	9
53210 Performing Arts	3	0	3	1	0	1,279	1
53211 Physical Therapists	0	0	7	1	0	475	5
53212 Payment for Services - Volunteers	1	0	1	0	0	47	1
53213 Evaluations	0	0	17	7	0	89	7
53214 Mentoring	3	0	3	2	0	18	2
53215 GED Testing	0	0	0	0	0	27	0
53216 Tutoring Services	3	0	35	21	0	209	11
53217 Parents as Teachers	0	0	5	1	0	5	0
53218 Student Assistance	0	0	33	15	0	489	19
53219 Social Workers	0	0	0	0	0	26	1
53220 Other Purchased Professional Educational Services	46	19	390	68	0	1,252	42
53221 Virtual Classrooms	0	0	0	0	0	5	0
53222 Web-based Supplemental Instructional Programs	5	0	5	2	0	37	3
53223 Instructional Teachers	0	0	0	0	0	971	1
53301 Professional Development and Training Services	34	19	394	112	(2)	895	60
53302 Curriculum Development	1	0	42	24	(2)	462	10
53303 Conferences / Workshops	7	7	13	11	0	125	12
53401 Auditing/Actuarial Services	0	0	16	5	0	483	9
53402 Legal Services	18	1	48	8	0	2,252	25

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53403 Health Service Providers - For Students	26	1	52	10	0	113	9
53404 Compliance	0	0	1	0	0	26	0
53405 Private Pension Advisors	0	0	2	0	0	15	0
53406 Other Services	1	0	222	111	(1)	1,186	61
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	69	5	0	109	3
53410 Police and Fire Details	7	1	7	2	0	33	2
53411 Physicians	5	0	5	2	0	36	2
53412 Dentists	0	0	3	2	0	60	1
53413 Crossing Guards	0	0	0	0	0	22	1
53414 Medicaid Claims Provider	7	7	22	11	(12)	42	8
53415 Optometrists	0	0	0	0	0	1	0
53416 Officials/Referees	11	4	11	7	0	87	8
53417 Contracted Nursing Services	0	0	9	1	0	151	14
53501 Data Processing Services	0	0	38	23	0	93	12
53502 Other Technical Services	8	6	8	7	0	1,549	25
53503 Testing	0	0	20	11	0	118	6
53701 Other Charges	5	0	5	3	0	42	2
53703 Accreditation	1	0	2	0	0	2	0
53705 Shipping and Postage	3	3	9	7	1	83	7
53706 Catering/Food Reimbursement	3	1	4	3	0	89	4
54201 Rubbish Disposal Services	12	1	13	11	0	445	11

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	12	0	35	23	0	77	10
54203 Custodial Services	0	0	719	410	0	719	121
54204 Groundskeeping Services	0	0	0	0	0	59	4
54205 Rodent and Pest Control Services	1	1	2	1	(1)	10	1
54206 Cleaning Services	0	0	54	4	0	634	2
54207 Temporary Custodial Support	0	0	0	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	26	5	0	99	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	7	1	7	3	0	103	13
54312 Maintenance and Repairs - General; Service Contracts and Agreements	32	0	32	17	0	1,004	30
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2	0	2	1	0	8	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	324	3
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	30	15	0	146	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	7	1	(2)	56	3

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	13	5	0	185	9
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	4	0	0	18	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	3	0	0	51	2
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	8	8	12	10	0	108	11
54403 Telephone	7	2	8	5	0	661	14
54404 Energy Management Services	0	0	15	9	0	15	3
54405 Sewage/Cesspool	16	6	24	18	0	146	12
54406 Wireless Communications	2	0	2	1	0	61	2
54407 Internet Connectivity	0	0	18	4	0	38	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	1	0	2	1	0	2,024	5
54602 Rental of Equipment and Vehicles	49	1	49	17	0	128	19
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	74	2
54604 Graduation Rentals	0	0	3	1	0	4	1
54605 Ice Rink Rental	1	0	1	0	0	7	1

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54606 Pool Rental	0	0	0	0	0	2	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	30	0
54901 Other Purchased Property Services	0	0	2	0	0	129	6
54902 Alarm and Fire Safety Services	4	4	26	19	0	385	12
54903 Moving and Rigging	0	0	3	1	0	33	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	2	0	0	706	21
55111 Transportation Contractors	283	283	527	433	0	1,815	501
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	5	0
55201 Property and Liability Insurance	12	8	37	14	8	315	36
55202 Theft Insurance	0	0	0	0	0	1	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0	0	0	0	0	31	2
55204 Student Accident Insurance	1	0	1	0	0	18	0
55205 Flood Insurance	0	0	0	0	0	6	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	106	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	121	1
55401 Advertising Costs	3	2	4	3	0	143	5
55501 Printing	5	2	9	6	0	88	5
55502 Binding	0	0	0	0	0	25	0
55503 Document Copying	0	0	0	0	0	19	1
55610 Tuition to Other School Districts within the State	11	5	73	14	0	4,585	78
55620 Tuition to Other School Districts outside the State	0	0	28	4	0	28	1
55630 Tuition to Private Sources	510	418	657	596	0	1,693	494
55640 Tuition to Education Service Agencies within the State	191	6	212	72	0	330	65
55650 Tuition to Education Service Agencies outside the State	0	0	2	0	0	173	6
55660 Tuition to Charter Schools	126	29	170	104	0	478	84
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	423	0	538	462	0	565	297
55702 Soda Subsidy	0	0	0	0	0	1	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55703 Armored Car Service	0	0	2	1	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	1	0	0	4	0
55801 Board Travel	0	0	0	0	(0)	41	0
55802 Board Training	0	0	0	0	0	2	0
55803 Employee Travel - Non-Teachers	3	0	6	2	0	51	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	2	0	5	1	(2)	183	2
55808 Parent Travel	0	0	0	0	0	1	0
55809 Employee Travel - Teachers	3	0	3	1	0	52	3
55810 Travel - Other	2	0	3	1	0	51	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	114	95	293	213	66	1,104	150

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0	0	1	1	0	136	1
56113 Graduation Supplies	0	0	1	0	(1)	29	1
56115 Medical Supplies	2	0	2	2	0	40	2
56116 Athletic Supplies	5	3	8	4	0	49	5
56117 Honors/Awards Supplies	1	0	1	1	0	11	1
56201 Natural Gas	82	57	82	71	0	753	71
56202 Gasoline	2	2	7	4	0	123	13
56203 Diesel Fuel	5	0	13	2	0	115	11
56204 Propane	0	0	0	0	(0)	100	3
56207 Vehicle Maintenance Supplies/Parts	0	0	1	0	0	49	6
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	82	57	0	565	56
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	6	1	0	42	5
56213 Glass	0	0	1	0	0	3	0
56214 Paint	0	0	0	0	0	10	1
56215 Electricity	79	79	182	134	0	1,017	139
56216 Lumber and Hardware	0	0	4	2	0	52	4
56217 Plumbing and Heating Supplies	0	0	3	1	0	16	4
56218 Electrical Supplies	0	0	1	0	0	9	2
56219 Custodial Supplies	17	0	44	10	0	99	19
56220 Materials for Snow and Ice Removal	0	0	8	1	0	8	1

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0	0	1	0	0	8	1
56301 Food - Food Service Program	2	2	315	39	0	386	19
56302 Non-Food - Food Service Program	45	0	423	38	0	423	15
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	28	1
56401 Textbooks	12	12	64	44	0	462	36
56402 Library Books	1	0	3	2	(4)	131	6
56403 Reference Books	0	0	6	2	0	72	2
56404 Subscriptions and Periodicals	0	0	4	2	0	33	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	4	1	4	3	0	16	3
56407 Web-based Software or Databases - Library	0	0	1	1	0	31	1
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	0	1	11	2	0	167	8
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	12	2	(41)	70	2
57303 Buses	0	0	0	0	0	282	1
57305 Equipment	8	8	92	21	0	493	30
57306 Furniture and Fixtures	2	2	9	6	0	371	7
57309 Technology-Related Hardware	114	89	242	106	0	1,057	85

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57311 Technology Software	46	9	86	25	0	500	33
57313 Environmental Equipment	0	0	0	0	0	125	1
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	5	4	11	6	0	168	9
58102 Other Dues and Fees	6	0	107	63	0	260	24
58103 Bank Fees	0	0	0	0	0	24	0
58104 License and Permit Fees	0	0	1	0	0	21	0
58201 Tax Liability/Penalty	0	0	3	0	0	3	0
58206 Claims and Settlements	0	0	7	4	0	370	3
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	265	1
58901 Other Miscellaneous Expenses	2	0	2	0	0	389	3
58902 Bad Debt Expense	0	0	0	0	0	45	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	13,009	13,009	20,265	15,729	11,037	87,895	15,210

JOB CLASS Intermeditate Level - Expenditures in \$

00 Non-personnel Expenses	21,827,480	11,837,000	97,047,000	36,386,000	306,000	97,047,000	8,220,000
11 Teachers	58,244,216	25,605,000	163,306,000	71,357,000	125,000	163,306,000	19,449,000
15 Counselors & Placement Officers	1,531,498	914,000	6,089,000	2,489,000	3,000	6,089,000	876,000
16 Library Professionals	1,475,808	460,000	3,676,000	1,584,000	2,000	3,676,000	523,000
17 Therapists/Nurses/Social Workers/Psychologists	6,248,719	3,095,000	14,643,000	7,130,000	17,000	14,643,000	1,889,000
18 Student Activity Advisors & Coaches (Stipend Staff)	434,233	5,000	635,000	304,000	5,000	743,000	172,000
19 Instructional Coaches	528,616	529,000	6,804,000	2,300,000	2,000	6,804,000	473,000
21 Executive	1,256,356	471,000	1,815,000	1,126,000	(5,000)	1,815,000	406,000
22 Finance & Administration	286,820	193,000	321,000	272,000	16,000	1,833,000	252,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 School Administration	0	71,000	601,000	336,000	1,000	601,000	122,000
24 Curriculum & Assessment	108,707	109,000	180,000	144,000	3,000	334,000	93,000
25 Principals & Assistant Principals	3,288,919	1,172,000	8,786,000	3,816,000	38,000	8,786,000	1,068,000
31 Executive - Mid Level	714,809	170,000	715,000	358,000	1,000	2,623,000	292,000
32 Finance & Administration - Mid Level	348,786	135,000	2,118,000	739,000	4,000	2,118,000	258,000
33 School Administration - Mid Level	234,478	136,000	2,387,000	930,000	1,000	2,387,000	210,000
34 Curriculum & Assessment - Mid Level	0	62,000	1,185,000	624,000	2,000	1,185,000	190,000
35 Other School Activities - Mid Level	136,845	137,000	10,268,000	2,880,000	1,000	10,268,000	471,000
41 Executive - Support	270,325	125,000	914,000	472,000	2,000	914,000	178,000
42 Finance & Administration - Support	1,859,484	391,000	10,435,000	3,499,000	1,000	10,435,000	693,000
43 School Administration - Support	1,578,198	931,000	8,944,000	3,195,000	6,000	8,944,000	750,000
44 Curriculum & Assessment - Support	71,493	72,000	72,000	72,000	1,000	330,000	87,000
45 Transportation Staff	668,571	45,000	7,077,000	2,050,000	4,000	7,077,000	763,000
46 Aides & Other Non-Certified Staff	4,355,343	3,320,000	26,127,000	9,567,000	3,000	26,127,000	2,242,000
47 Custodial Staff	3,179,483	269,000	3,180,000	1,754,000	1,000	4,837,000	1,125,000
48 Student Activity Advisors & Coaches	96	1,000	228,000	59,000	1,000	379,000	84,000
49 Facilities Maintenance Staff	510,956	44,000	681,000	412,000	3,000	2,349,000	441,000
51 Retirees & Other Former Employees	3,775,880	255,000	7,026,000	2,868,000	1,000	7,026,000	990,000
Total	112,936,121	50,554,000	385,260,000	156,723,000	545,000	392,676,000	42,317,000

JOB CLASS Intermediate Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
00 Non-personnel Expenses	19%			22%			23%
11 Teachers	52%			48%			47%
15 Counselors & Placement Officers	1%			2%			2%
16 Library Professionals	1%			1%			1%
17 Therapists/Nurses/Social Workers/Psychologists	6%			5%			4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	0%			1%			0%
21 Executive	1%			1%			2%
22 Finance & Administration	0%			0%			1%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	3%			3%			3%
31 Executive - Mid Level	1%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			1%
33 School Administration - Mid Level	0%			1%			1%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			1%			0%
41 Executive - Support	0%			0%			1%
42 Finance & Administration - Support	2%			2%			1%
43 School Administration - Support	1%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
45 Transportation Staff	1%			1%			1%
46 Aides & Other Non-Certified Staff	4%			6%			5%
47 Custodial Staff	3%			2%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	3%			2%			1%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil	
00 Non-personnel Expenses	2,514
11 Teachers	6,709
15 Counselors & Placement Officers	176
16 Library Professionals	170
17 Therapists/Nurses/Social Workers/Psychologists	720
18 Student Activity Advisors & Coaches (Stipend Staff)	50
19 Instructional Coaches	61
21 Executive	145
22 Finance & Administration	33
23 School Administration	0
24 Curriculum & Assessment	13
25 Principals & Assistant Principals	379

2,514	4,538	3,669	1,986	12,862	3,163
6,672	9,816	7,195	3,585	30,465	7,484
176	350	251	0	3,176	262
126	176	160	0	1,401	156
647	1,187	719	0	16,472	700
1	55	31	0	335	45
61	378	232	0	378	98
80	180	114	(17)	1,544	153
9	110	27	0	1,864	77
0	27	17	0	2,049	10
0	13	7	0	97	10
351	449	385	0	3,828	403

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	8,681.09	4,944.08	1,364.13	2,307.57	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
31 Executive - Mid Level	82	15	82	36	0	268	42
32 Finance & Administration - Mid Level	40	40	94	74	0	1,949	72
33 School Administration - Mid Level	27	27	168	94	0	1,129	57
34 Curriculum & Assessment - Mid Level	0	0	52	31	0	578	32
35 Other School Activities - Mid Level	16	16	453	290	0	981	104
41 Executive - Support	31	31	101	48	0	1,475	61
42 Finance & Administration - Support	214	150	461	353	0	2,701	222
43 School Administration - Support	182	162	508	322	0	1,648	283
44 Curriculum & Assessment - Support	8	0	8	2	0	164	7
45 Transportation Staff	77	8	313	207	0	775	174
46 Aides & Other Non-Certified Staff	502	502	1,273	965	0	2,485	831
47 Custodial Staff	366	12	476	177	0	2,925	377
48 Student Activity Advisors & Coaches	0	0	40	6	0	164	16
49 Facilities Maintenance Staff	59	0	119	31	0	878	97
51 Retirees & Other Former Employees	435	72	435	289	0	3,028	275
Total	13,009	13,009	20,265	15,729	11,037	87,895	15,210