

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		International							
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
<b>LOCATION Summary Level - Expenditures in \$</b>									
00 Central Office	354	1,000	174,000	22,000	1,000	1,287,000	179,000		
01 Education Services	127,813	12,000	1,036,000	318,000	10,000	30,002,000	2,051,000		
02 Business Services	183,309	1,000	658,000	217,000	1,000	10,284,000	1,778,000		
03 Elementary Schools	3,697,538	1,334,000	4,316,000	3,117,000	1,334,000	141,549,000	17,294,000		
04 Middle Schools	0	351,000	2,335,000	1,452,000	351,000	57,495,000	9,121,000		
05 High Schools	0	1,227,000	2,887,000	1,991,000	1,197,000	88,105,000	13,232,000		
06 Alternative Schools	0	178,000	178,000	178,000	178,000	2,447,000	1,057,000		
07 Other Schools	0	1,000	7,000	3,000	1,000	2,174,000	394,000		
08 Non Public/Private	0	4,000	4,000	4,000	1,000	20,076,000	2,339,000		
09 Preschools (In-District)	0	0	0	0	1,012,000	1,862,000	1,422,000		
10 Charter Schools	0	0	0	0	5,000	6,611,000	644,000		
11 Collaboratives	0	0	0	0	1,000	1,149,000	309,000		
12 RIDE	0	0	0	0	493,000	493,000	493,000		
13 Public Out of State	0	0	0	0	34,000	153,000	93,000		
14 Adult Education	8,624	9,000	9,000	9,000	2,000	282,000	104,000		
15 Out of District Transportation	172,231	173,000	173,000	173,000	60,000	1,993,000	567,000		
16 Payments for Debt Service	0	11,000	11,000	11,000	11,000	11,000	11,000		
18 Payments for Retiree Benefits	0	3,000	3,000	3,000	(42,000)	6,006,000	978,000		
23 Summer School-Elementary	35,991	2,000	47,000	23,000	1,000	287,000	57,000		
24 Summer School-Middle	0	2,000	19,000	9,000	2,000	105,000	27,000		
25 Summer School-High	0	1,000	34,000	11,000	1,000	1,272,000	78,000		
33 After School-Elementary	63,069	2,000	212,000	98,000	2,000	379,000	75,000		
34 After School-Middle	0	28,000	71,000	54,000	1,000	175,000	42,000		
35 After School-High	0	1,000	84,000	29,000	1,000	514,000	69,000		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
<b>Total</b>	<b>4,288,929</b>	<b>3,341,000</b>	<b>12,258,000</b>	<b>7,722,000</b>	<b>4,658,000</b>	<b>374,711,000</b>
				<b>52,414,000</b>		

<b>LOCATION Summary Level - Expenditures in %</b>						
00 Central Office	0%			0%		1%
01 Education Services	3%			8%		6%
02 Business Services	4%			6%		5%
03 Elementary Schools	86%			30%		33%
04 Middle Schools	0%			19%		18%
05 High Schools	0%			34%		30%
06 Alternative Schools	0%			0%		0%
07 Other Schools	0%			0%		1%
08 Non Public/Private	0%			0%		2%
09 Preschools (In-District)	0%			0%		0%
10 Charter Schools	0%			0%		0%
11 Collaboratives	0%			0%		0%
12 RIDE	0%			0%		0%
13 Public Out of State	0%			0%		0%
14 Adult Education	0%			0%		0%
15 Out of District Transportation	4%			0%		1%
16 Payments for Debt Service	0%			0%		0%
18 Payments for Retiree Benefits	0%			0%		1%
23 Summer School-Elementary	1%			0%		0%
24 Summer School-Middle	0%			0%		0%
25 Summer School-High	0%			0%		0%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	1%			1%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**LOCATION Summary Level - Expenditures Per Pupil**

00 Central Office	1	0	587	74	0	1,492	116
01 Education Services	392	36	2,912	1,152	12	6,242	1,021
02 Business Services	563	3	2,230	824	3	7,138	960
03 Elementary Schools	11,352	Calc'd by School Type ADM		21,092	Calc'd by School Type ADM		14,846
04 Middle Schools	0	Calc'd by School Type ADM		26,718	Calc'd by School Type ADM		16,477
05 High Schools	0	Calc'd by School Type ADM		22,784	Calc'd by School Type ADM		16,676
06 Alternative Schools	0	Calc'd by School Type ADM		34	Calc'd by School Type ADM		35
07 Other Schools	0	0	19	1	0	4,558	255
08 Non Public/Private	0	0	13	1	0	1,934	399
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		653,872
10 Charter Schools	0	0	0	0	0	431	68
11 Collaboratives	0	0	0	0	0	301	41
12 RIDE	0	0	0	0	0	146	3
13 Public Out of State	0	0	0	0	0	27	1
14 Adult Education	26	0	27	2	0	46	4
15 Out of District Transportation	529	0	529	33	0	529	93
16 Payments for Debt Service	0	0	21	1	0	21	0
18 Payments for Retiree Benefits	0	0	9	1	(28)	3,299	269

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		International							
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
23 Summer School-Elementary	110	0	158	30	0	271	25		
24 Summer School-Middle	0	0	63	5	0	63	6		
25 Summer School-High	0	0	152	11	0	152	11		
33 After School-Elementary	194	0	410	82	0	410	31		
34 After School-Middle	0	0	238	24	0	238	10		
35 After School-High	0	0	506	48	0	506	23		
<b>Total</b>	<b>13,167</b>			<b>72,916</b>			<b>705,240</b>		
FUNCTION Summary Level - Expenditures in \$									
1 Instruction	2,465,123	486,000	5,083,000	2,147,000	486,000	182,541,000	21,174,000		
2 Instructional Support	688,068	92,000	1,584,000	655,000	92,000	62,817,000	6,113,000		
3 Operations	533,076	220,000	1,635,000	568,000	220,000	69,945,000	6,123,000		
4 Other Commitments	172,231	10,000	173,000	52,000	10,000	32,041,000	4,229,000		
5 Leadership	430,431	226,000	1,426,000	550,000	226,000	17,280,000	2,207,000		
<b>Total</b>	<b>4,288,929</b>	<b>1,034,000</b>	<b>9,901,000</b>	<b>3,972,000</b>	<b>1,034,000</b>	<b>364,624,000</b>	<b>39,846,000</b>		
FUNCTION Summary Level - Expenditures in %									
1 Instruction	57%			53%			54%		
2 Instructional Support	16%			17%			15%		
3 Operations	12%			15%			16%		
4 Other Commitments	4%			0%			6%		
5 Leadership	10%			15%			9%		
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>	
1 Instruction	7,568
2 Instructional Support	2,112
3 Operations	1,637
4 Other Commitments	529
5 Leadership	1,321
<b>Total</b>	<b>13,167</b>

4,588	9,270	7,266	4,588	39,883	8,360
709	4,580	2,214	709	26,187	2,413
1,260	3,244	1,920	1,260	17,315	2,417
0	529	43	0	6,813	1,305
824	4,183	1,859	583	8,079	871
<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>	<b>15,368</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>	
11 Face-to-Face Teaching	2,376,608
12 Classroom Materials	88,515
21 Pupil Support	206,660
22 Teacher Support	224,926
23 Program Support	255,215
24 Assessments	1,266
31 Non-Instructional Student Services	159,221
32 Facilities	156,031
33 Business Services	217,824
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	172,231
44 Legal Obligations	0

389,000	4,590,000	1,939,000	389,000	177,218,000	20,347,000
28,000	662,000	208,000	28,000	5,323,000	828,000
3,000	812,000	263,000	3,000	25,517,000	2,515,000
14,000	553,000	163,000	14,000	12,699,000	911,000
4,000	632,000	227,000	4,000	24,237,000	2,648,000
1,000	9,000	3,000	1,000	365,000	45,000
8,000	542,000	107,000	8,000	31,532,000	2,495,000
33,000	710,000	275,000	33,000	27,884,000	2,837,000
74,000	446,000	187,000	74,000	10,530,000	792,000
0	0	0	0	0	0
0	0	0	0	0	0
10,000	173,000	52,000	10,000	31,875,000	4,213,000
0	0	0	(1,000)	167,000	64,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
51 School Management	341,282	64,000	875,000	324,000	64,000	13,376,000
52 Program/Operations Management	453	1,000	525,000	131,000	1,000	3,067,000
53 District Management	88,695	17,000	300,000	120,000	17,000	837,000
<b>Total</b>	<b>4,288,929</b>	<b>646,000</b>	<b>10,829,000</b>	<b>3,999,000</b>	<b>645,000</b>	<b>364,627,000</b>

<b>FUNCTION Intermediate Level - Expenditures in %</b>						
00 Workers Compensation/Unemployment	#REF!		#N/A			#N/A
11 Face-to-Face Teaching	55%		48%			51%
12 Classroom Materials	2%		5%			3%
21 Pupil Support	5%		7%			6%
22 Teacher Support	5%		4%			2%
23 Program Support	6%		6%			6%
24 Assessments	0%		0%			0%
31 Non-Instructional Student Services						
	4%		3%			5%
32 Facilities	4%		7%			7%
33 Business Services	5%		5%			3%
41 Contingencies	0%		0%			0%
42 Capital	0%		0%			0%
43 Out-of-District Obligations	4%		0%			6%
44 Legal Obligations	0%		0%			0%
51 School Management	8%		9%			6%
52 Program/Operations Management	0%		2%			1%
53 District Management	2%		4%			2%
<b>Total</b>	<b>#REF!</b>		<b>#N/A</b>			<b>#N/A</b>

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

<b>FUNCTION Intermediate Level - Expenditures Per Pupil</b>	
11 Face-to-Face Teaching	7,296
12 Classroom Materials	272
21 Pupil Support	634
22 Teacher Support	691
23 Program Support	784
24 Assessments	4
31 Non-Instructional Student Services	
	489
32 Facilities	479
33 Business Services	669
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	529
44 Legal Obligations	0
51 School Management	1,048
52 Program/Operations Management	1
53 District Management	272
<b>Total</b>	<b>13,167</b>

4,100	8,442	6,563	4,100	37,017	8,034
85	1,475	703	85	2,867	327
32	2,288	888	32	6,846	993
79	1,120	550	77	1,120	359
24	2,869	768	24	19,086	1,045
0	29	8	0	150	16
16	974	361	16	2,401	985
271	2,047	929	271	8,157	1,120
368	1,228	630	127	7,195	313
0	0	0	0	0	0
0	0	0	0	0	0
0	529	43	0	6,813	1,300
0	0	0	(1)	1,667	5
397	3,023	1,095	397	6,343	671
0	1,728	358	0	1,728	71
50	1,000	406	37	1,736	130
<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>	<b>15,368</b>

**FUNCTION Detail Level - Expenditures in \$**

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International							
District ID:	530	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Charter			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
111 Instructional Teachers	2,101,894	385,000	4,034,000	1,708,000	385,000	152,962,000	18,568,000	
112 Substitutes	34,516	4,000	165,000	57,000	4,000	7,764,000	433,000	
113 Instructional Paraprofessionals	240,198	1,000	896,000	233,000	1,000	16,493,000	1,521,000	
121 Pupil-Use Technology and Software	828	1,000	315,000	79,000	1,000	1,866,000	388,000	
122 Instructional Materials/Trips/Supplies	87,687	25,000	457,000	130,000	25,000	3,526,000	440,000	
211 Guidance and Counseling	0	1,000	383,000	101,000	1,000	7,250,000	968,000	
212 Library and Media	68,025	1,000	231,000	46,000	(4,000)	4,378,000	541,000	
213 Extracurricular	0	5,000	389,000	85,000	5,000	1,439,000	381,000	
214 Student Services - Instructional	69,878	1,000	235,000	79,000	1,000	4,407,000	278,000	
215 Academic Interventions	0	3,000	156,000	45,000	1,000	3,560,000	195,000	
216 Student Health Services - Medical	68,757	1,000	128,000	45,000	1,000	4,486,000	576,000	
221 Curriculum Development	976	1,000	132,000	43,000	1,000	2,710,000	252,000	
222 Staff Development and Support	223,950	1,000	421,000	124,000	1,000	11,875,000	672,000	
223 Sabbaticals	0	0	0	0	31,000	48,000	40,000	
231 Program Management	49,741	3,000	318,000	80,000	3,000	5,932,000	555,000	
232 Therapists, Psychologists et al	205,474	12,000	360,000	158,000	12,000	18,305,000	2,143,000	
241 Academic Student Assessment	1,266	1,000	9,000	3,000	1,000	365,000	45,000	
311 Transportation	8,433	2,000	484,000	84,000	2,000	14,645,000	1,453,000	
312 Food Service	147,090	3,000	148,000	37,000	2,000	14,601,000	1,086,000	
313 Safety	3,698	1,000	36,000	10,000	1,000	2,287,000	115,000	
321 Building Upkeep/Utilities/Maintenance	156,031	33,000	710,000	275,000	33,000	27,884,000	2,837,000	
331 Data Processing	11,523	4,000	119,000	24,000	4,000	1,912,000	196,000	
332 Business Operations	206,301	70,000	327,000	166,000	28,000	8,619,000	611,000	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>								
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>							
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>			
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>			
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>			
		<b>Charter</b>				<b>State</b>			
		MIN	MAX	AVG		MIN	MAX	AVG	
411 Budgeted Contingencies	0	0	0	0		0	0	0	
421 Debt Service	0	0	0	0		0	0	0	
422 Capital Projects	0	0	0	0		0	0	0	
431 Public, Parochial, Private, Charter Pass-	172,231	4,000	173,000	61,000		1,000	25,434,000	3,484,000	
432 Retiree Benefits and Other	0	3,000	3,000	3,000		<b>(36,000)</b>	6,336,000	1,011,000	
433 Enterprise and Community Service	0	8,000	12,000	10,000		<b>(1,000)</b>	590,000	126,000	
441 Claims and Settlements	0	0	0	0		<b>(1,000)</b>	167,000	64,000	
511 Principals and Assistant Principals									
	143,117	29,000	502,000	171,000		29,000	7,699,000	1,068,000	
512 School Office	198,166	36,000	373,000	153,000		21,000	5,677,000	631,000	
521 Deputies, Senior Admin, Researchers, Program Evaluators									
	453	1,000	525,000	131,000		1,000	3,067,000	202,000	
531 Superintendent and School Board									
	84,797	10,000	295,000	108,000		10,000	694,000	246,000	
532 Legal	3,898	2,000	43,000	15,000		2,000	373,000	86,000	
<b>Total</b>	<b>4,288,929</b>	<b>652,000</b>	<b>12,379,000</b>	<b>4,264,000</b>		<b>566,000</b>	<b>367,351,000</b>	<b>41,212,000</b>	

<b>FUNCTION Detail Level - Expenditures in %</b>								
111 Instructional Teachers	49%			42%				46%
112 Substitutes	1%			1%				1%
113 Instructional Paraprofessionals	6%			4%				4%
121 Pupil-Use Technology and Software								
	0%			2%				2%
122 Instructional Materials/Trips/Supplies								
	2%			3%				2%
211 Guidance and Counseling	0%			1%				2%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	2%			0%			1%
213 Extracurricular	0%			1%			1%
214 Student Services - Instructional	2%			2%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			1%			1%
221 Curriculum Development	0%			1%			1%
222 Staff Development and Support	5%			3%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	1%			3%			2%
232 Therapists, Psychologists et al	5%			4%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	0%			2%			3%
312 Food Service	3%			1%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	4%			7%			7%
331 Data Processing	0%			1%			0%
332 Business Operations	5%			5%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	4%			0%			5%
432 Retiree Benefits and Other	0%			0%			1%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	3%			5%			3%
512 School Office	5%			4%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			2%			1%
531 Superintendent and School Board							
	2%			3%			2%
532 Legal	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Detail Level - Expenditures Per Pupil</b>								
111 Instructional Teachers	6,453	3,827	7,796	5,781		3,827	33,674	7,331
112 Substitutes	106	36	340	191		0	829	168
113 Instructional Paraprofessionals								
	737	0	1,723	591		0	2,513	535
121 Pupil-Use Technology and Software	3	3	773	265		3	2,279	153
122 Instructional Materials/Trips/Supplies								
	269	73	1,126	438		73	1,126	173
211 Guidance and Counseling	0	0	1,730	148		0	3,009	299
212 Library and Media	209	0	372	87		(33)	1,214	186
213 Extracurricular	0	0	1,300	214		0	1,300	134

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
214 Student Services - Instructional	215	0	1,182	250	0	1,182	108		
215 Academic Interventions	0	0	784	38	0	784	39		
216 Student Health Services - Medical	211	1	445	151	1	1,547	227		
221 Curriculum Development	3	0	572	134	0	572	94		
222 Staff Development and Support	688	1	1,120	417	1	1,120	265		
223 Sabbaticals	0	0	0	0	0	29	1		
231 Program Management	153	16	1,951	268	0	1,951	215		
232 Therapists, Psychologists et al	631	0	1,548	500	0	19,037	830		
241 Academic Student Assessment	4	0	29	8	0	150	16		
311 Transportation	26	0	832	248	0	2,127	553		
312 Food Service	452	0	452	85	0	785	390		
313 Safety	11	0	263	28	0	596	43		
321 Building Upkeep/Utilities/Maintenance	479	271	2,047	929	271	8,157	1,120		
331 Data Processing	35	0	508	70	0	508	72		
332 Business Operations	633	329	1,055	560	49	7,101	241		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	529	0	529	39	0	6,084	1,000		
432 Retiree Benefits and Other	0	0	9	1	(24)	3,299	283		
433 Enterprise and Community Service Operations	0	0	73	4	(1)	174	17		
441 Claims and Settlements	0	0	0	0	(1)	1,667	5		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Principals and Assistant Principals	439	178	1,549	577	178	2,267	422		
512 School Office	608	219	1,474	518	76	4,075	249		
521 Deputies, Senior Admin, Researchers, Program Evaluators	1	0	1,728	358	0	1,728	71		
531 Superintendent and School Board	260	30	912	364	30	1,345	97		
532 Legal	12	0	238	42	0	1,509	33		
<b>Total</b>	<b>13,167</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>	<b>15,368</b>		
<b>PROGRAM Summary Level - Expenditures in \$</b>									
0 Other Programs	47,226	11,000	105,000	49,000	4,000	6,130,000	847,000		
1 Regular Elementary/Secondary Education	3,830,899	986,000	7,704,000	3,398,000	115,000	257,692,000	26,845,000		
2 Special Education	291,372	7,000	871,000	339,000	7,000	80,667,000	9,004,000		
3 Vocational and Technical Education Programs	0	24,000	95,000	64,000	3,000	12,729,000	1,143,000		
4 Bilingual/ESL Education	11,748	1,000	236,000	55,000	1,000	12,809,000	836,000		
5 Non-Public Schools Programs	0	7,000	7,000	7,000	1,000	4,793,000	587,000		
School	107,684	2,000	354,000	120,000	1,000	2,107,000	215,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	37,000	151,000	94,000	(1,000)	926,000	139,000		
9 Co-Curricular and Extracurricular Activities	0	3,000	220,000	40,000	3,000	1,403,000	399,000		
<b>Total</b>	<b>4,288,929</b>	<b>1,078,000</b>	<b>9,743,000</b>	<b>4,166,000</b>	<b>134,000</b>	<b>379,256,000</b>	<b>40,015,000</b>		
<b>PROGRAM Summary Level - Expenditures in %</b>									

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	1%			2%			2%
1 Regular Elementary/Secondary Education	89%			86%			73%
2 Special Education	7%			9%			19%
3 Vocational and Technical Education Programs	0%			1%			3%
4 Bilingual/ESL Education	0%			0%			1%
5 Non-Public Schools Programs	0%			0%			1%
6 Adult/Continuing Ed, Summer School, After School	3%			1%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	0%			0%			1%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**PROGRAM Detail Level - Expenditures Per Pupil**

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs

1 Regular Elementary/Secondary Education

2 Special Education

3 Vocational and Technical Education Programs

4 Bilingual/ESL Education

5 Non-Public Schools Programs

**Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.**

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>			<b>State</b>		
MIN	MAX	AVG	MIN	MAX	AVG

6 Adult/Continuing Ed, Summer School, After School  
 7 Community/Jr College Education Programs  
 8 Community Services Programs  
 9 Co-Curricular and Extracurricular Activities  
**Total**


**SUBJECT Summary Level - Expenditures in \$**

00 General Education	2,617,123	444,000	3,759,000	1,588,000	380,000	99,982,000	10,166,000
01 Agriculture	0	0	0	0	172,000	181,000	176,000
02 Art	90,237	21,000	220,000	97,000	21,000	4,125,000	593,000
03 Business	0	2,000	2,000	2,000	2,000	1,695,000	398,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	0	38,000	411,000	183,000	(23,000)	12,368,000	1,563,000
06 ESL and Bilingual	11,748	1,000	236,000	55,000	1,000	12,476,000	782,000
07 Foreign Languages	0	5,000	108,000	67,000	5,000	5,132,000	751,000
08 Guidance	0	1,000	382,000	99,000	1,000	7,198,000	978,000
09 Health Occupations Education	0	18,000	121,000	70,000	1,000	121,000	33,000
10 Physical Curriculum	0	0	0	0	3,000	1,416,000	309,000
11 Health Education	0	3,000	9,000	5,000	1,000	1,000,000	133,000
12 Physical Education and Health	67,549	2,000	210,000	93,000	2,000	10,540,000	1,057,000
13 Family and Consumer Education	0	0	0	0	5,000	598,000	210,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00	0.00	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	2.17	2.17	
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
14 Industrial Arts/Vocational Education	0	73,000	267,000	143,000	1,000	4,871,000	872,000		
15 Mathematics	0	46,000	492,000	206,000	46,000	11,240,000	1,483,000		
16 Music/Theatre/Performing Arts/Drama	65,771	1,000	175,000	60,000	1,000	3,585,000	586,000		
17 Natural Sciences	0	35,000	386,000	155,000	35,000	8,676,000	1,302,000		
18 Office Occupations	0	0	0	0	166,000	166,000	166,000		
19 Social Sciences	0	45,000	282,000	128,000	45,000	8,841,000	1,294,000		
20 Technical Ed/Computer Technology	0	1,000	142,000	54,000	1,000	2,528,000	325,000		
21 Special Education	291,289	7,000	871,000	339,000	7,000	80,061,000	9,081,000		
22 Co-Curricular Activities/Athletics	0	1,000	46,000	9,000	1,000	1,329,000	336,000		
23 Co-Curricular Activities/Non-Athletics	0	2,000	47,000	15,000	2,000	558,000	76,000		
24 Literacy and Reading	103,710	2,000	352,000	118,000	2,000	3,691,000	848,000		
25 Non-Instruction	865,793	245,000	2,005,000	866,000	245,000	85,014,000	7,716,000		
26 Library Science	68,025	1,000	236,000	47,000	1,000	4,204,000	550,000		
27 Adult Ed/Summer School/After School	107,684	1,000	353,000	109,000	1,000	2,107,000	205,000		
28 Accreditation	0	0	0	0	1,000	20,000	6,000		
29 Senior Project	0	1,000	1,000	1,000	1,000	217,000	71,000		
30 ROTC	0	0	0	0	0	0	0		
<b>Total</b>	<b>4,288,929</b>	<b>996,000</b>	<b>11,113,000</b>	<b>4,509,000</b>	<b>1,131,000</b>	<b>373,944,000</b>	<b>42,070,000</b>		
<b>SUBJECT Summary Level - Expenditures in %</b>									
00 General Education	61%			37%			24%		
01 Agriculture	0%			0%			0%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	2%			2%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	0%			5%			4%
06 ESL and Bilingual	0%			0%			2%
07 Foreign Languages	0%			1%			2%
08 Guidance	0%			1%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	2%			2%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education							
	0%			2%			2%
15 Mathematics	0%			5%			4%
16 Music/Theatre/Performing Arts/Drama							
	2%			1%			1%
17 Natural Sciences	0%			4%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	0%			4%			3%
20 Technical Ed/Computer Technology	0%			1%			1%
21 Special Education	7%			9%			22%
22 Co-Curricular Activities/Athletics	0%			0%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	2%			1%			2%
25 Non-Instruction	20%			23%			18%
26 Library Science	2%			0%			1%
27 Adult Ed/Summer School/After School	3%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>							
00 General Education	8,035	2,007	8,286	5,376	1,243	11,021	4,014
01 Agriculture	0	0	0	0	0	139	3
02 Art	277	0	852	267	0	1,037	213
03 Business	0	0	4	0	0	224	86
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	0	0	1,855	542	(203)	1,855	550
06 ESL and Bilingual	36	0	451	80	0	1,086	219
07 Foreign Languages	0	0	466	112	0	540	232
08 Guidance	0	0	1,727	146	0	1,727	302
09 Health Occupations Education	0	0	545	29	0	545	1
10 Physical Curriculum	0	0	0	0	0	386	11
11 Health Education	0	0	39	3	0	184	16
12 Physical Education and Health	207	0	554	292	0	685	394

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
13 Family and Consumer Education	0	0	0	0	0	212	38		
14 Industrial Arts/Vocational Education	0	0	1,393	120	0	6,380	244		
15 Mathematics	0	0	1,588	608	0	1,588	532		
16 Music/Theatre/Performing Arts/Drama	202	0	783	151	0	919	206		
17 Natural Sciences	0	0	1,152	459	0	1,152	467		
18 Office Occupations	0	0	0	0	0	71	1		
19 Social Sciences	0	0	1,144	349	0	1,144	446		
20 Technical Ed/Computer Technology	0	0	327	79	0	327	93		
21 Special Education	894	47	2,159	1,146	47	63,864	3,585		
22 Co-Curricular Activities/Athletics	0	0	73	11	0	780	101		
23 Co-Curricular Activities/Non-Athletics	0	0	206	35	0	206	26		
24 Literacy and Reading	318	0	568	249	0	2,747	286		
25 Non-Instruction	2,658	1,489	5,798	2,930	1,489	23,024	3,046		
26 Library Science	209	0	381	89	0	1,214	189		
27 Adult Ed/Summer School/After School	331	0	826	229	0	826	60		
28 Accreditation	0	0	0	0	0	11	1		
29 Senior Project	0	0	0	0	0	11	1		
30 ROTC	0	0	2	0	0	200	7		
<b>Total</b>	<b>13,167</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>	<b>15,368</b>		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>								
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>							
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>			
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>			
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>			
		<b>Charter</b>				<b>State</b>			
		MIN	MAX	AVG		MIN	MAX	AVG	
<b>OBJECT Summary Level - Expenditures in \$</b>									
51 Personnel Services - Compensation	2,441,818	530,000	5,685,000	2,240,000		530,000	180,654,000	21,914,000	
52 Personnel Services - Employee Benefits	851,713	145,000	1,739,000	725,000		145,000	88,304,000	8,811,000	
53 Purchased Professional & Technical Services	356,476	124,000	700,000	332,000		85,000	12,911,000	1,175,000	
54 Purchased Property Services	106,670	12,000	440,000	152,000		12,000	22,994,000	884,000	
55 Other Purchased Services	361,348	11,000	579,000	159,000		11,000	46,964,000	4,378,000	
56 Supplies	122,925	64,000	531,000	197,000		64,000	9,687,000	1,303,000	
57 Property	457	1,000	371,000	85,000		1,000	2,094,000	392,000	
58 Debt Service and Miscellaneous	47,522	13,000	146,000	45,000		3,000	1,018,000	68,000	
59 Other Items	0	0	0	0		0	0	0	
<b>Total</b>	<b>4,288,929</b>	<b>900,000</b>	<b>10,191,000</b>	<b>3,935,000</b>		<b>851,000</b>	<b>364,626,000</b>	<b>38,925,000</b>	
<b>OBJECT Summary Level - Expenditures in %</b>									
51 Personnel Services - Compensation	57%			56%				56%	
52 Personnel Services - Employee Benefits	20%			18%				21%	
53 Purchased Professional & Technical Services	8%			10%				5%	
54 Purchased Property Services	2%			4%				2%	
55 Other Purchased Services	8%			4%				9%	
56 Supplies	3%			5%				4%	
57 Property	0%			2%				1%	
58 Debt Service and Miscellaneous	1%			1%				1%	
59 Other Items	0%			0%				0%	
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

**OBJECT Summary Level - Expenditures Per Pupil**

51 Personnel Services - Compensation	7,496	4,663	10,019	7,580	4,663	52,007	8,652
52 Personnel Services - Employee Benefits	2,615	1,378	3,645	2,453	1,378	29,498	3,479
53 Purchased Professional & Technical Services	1,094	502	3,411	1,121	222	6,385	464
54 Purchased Property Services	327	34	1,219	512	34	2,532	349
55 Other Purchased Services	1,109	72	1,109	536	72	6,870	1,728
56 Supplies	377	262	941	664	262	4,107	514
57 Property	1	1	1,610	287	1	1,610	154
58 Debt Service and Miscellaneous	146	69	440	149	5	1,100	27
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>13,167</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>	<b>15,368</b>

**OBJECT Intermediate Level - Expenditures in \$**

511 Salaries Expenses	2,351,928	530,000	5,561,000	2,141,000	530,000	168,511,000	21,192,000
512 Overtime Expense	0	1,000	25,000	7,000	1,000	479,000	76,000
513 Additional Compensation	89,890	4,000	449,000	106,000	(1,000)	10,179,000	510,000
514 Stipends	0	2,000	41,000	19,000	1,000	1,487,000	228,000
521 Health/Medical Benefits	400,745	42,000	766,000	312,000	42,000	41,544,000	4,518,000
522 OPEB and Retirement Payments	247,117	47,000	521,000	198,000	47,000	25,578,000	2,884,000
523 FICA and Medicare	183,889	43,000	423,000	165,000	43,000	13,522,000	1,134,000
524 Voluntary Savings Contributions	10,914	(4,000)	101,000	31,000	(4,000)	101,000	30,000
525 Unemployment Compensation	3,324	4,000	96,000	33,000	(1,000)	768,000	89,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International							
District ID:	530	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Charter			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
527 Workers Compensation	5,724	2,000	25,000	8,000	2,000	2,317,000	150,000	
529 Other Employee Benefits	0	1,000	30,000	7,000	1,000	4,578,000	151,000	
531 Official/Administrative Services	0	9,000	250,000	80,000	1,000	250,000	44,000	
532 Professional Educational Services	59,936	6,000	367,000	124,000	6,000	3,152,000	468,000	
533 Professional Employee Training & Development Services	140,446	1,000	143,000	54,000	1,000	3,927,000	200,000	
534 Other Professional Services	107,417	31,000	155,000	90,000	31,000	4,345,000	365,000	
535 Technical Services	33,466	3,000	58,000	21,000	3,000	1,198,000	109,000	
537 Other Services Purchased	15,211	1,000	43,000	14,000	1,000	280,000	27,000	
542 Cleaning and Disposal Services	61,912	11,000	115,000	47,000	5,000	17,820,000	396,000	
543 Repairs and Maintenance Services	11,032	2,000	212,000	48,000	2,000	2,731,000	252,000	
544 Utility Services	12,917	5,000	68,000	18,000	5,000	1,822,000	122,000	
545 Construction Services	0	0	0	0	0	0	0	
546 Rentals	17,111	1,000	195,000	41,000	1,000	466,000	83,000	
549 Other Property Services Purchased	3,698	1,000	16,000	6,000	1,000	597,000	52,000	
551 Student Transportation Services	185,177	2,000	485,000	102,000	2,000	12,214,000	1,418,000	
552 Insurance (Other than Employee Benefits)	11,902	7,000	61,000	20,000	7,000	770,000	112,000	
554 Advertising	354	1,000	18,000	6,000	(3,000)	26,000	7,000	
555 Printing and Binding	8,731	1,000	20,000	8,000	1,000	184,000	16,000	
556 Tuition	0	4,000	4,000	4,000	4,000	21,010,000	2,980,000	
557 Food Service Management	147,090	1,000	148,000	48,000	1,000	13,301,000	1,058,000	
558 Travel and Training	8,094	1,000	30,000	8,000	1,000	227,000	25,000	
561 General Supplies	42,530	21,000	263,000	93,000	21,000	3,072,000	328,000	
562 Facilities/Energy/Transportation Maintenance	42,897	1,000	191,000	65,000	1,000	5,433,000	768,000	
563 Food Service	0	4,000	47,000	15,000	1,000	1,934,000	242,000	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		International					
District ID:	530	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	37,498	4,000	126,000	28,000	1,000	561,000	101,000
565 Supplies - Technology Related	0	1,000	72,000	12,000	1,000	106,000	23,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	457	1,000	371,000	85,000	1,000	2,094,000	392,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	19,288	3,000	69,000	28,000	3,000	852,000	50,000
582 Judgments Against the School District	0	0	0	0	1,000	167,000	52,000
583 Debt-Related Expenditures/Expenses	0	11,000	11,000	11,000	11,000	11,000	11,000
584 Property Taxes	25,328	1,000	64,000	16,000	1,000	64,000	14,000
589 Miscellaneous Expenditures	2,906	2,000	80,000	14,000	(24,000)	96,000	12,000
<b>Total</b>	<b>4,288,929</b>	<b>809,000</b>	<b>11,720,000</b>	<b>4,133,000</b>	<b>749,000</b>	<b>367,774,000</b>	<b>40,689,000</b>
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	55%			54%			55%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	2%			2%			1%
514 Stipends	0%			0%			0%
521 Health/Medical Benefits	9%			8%			10%
522 OPEB and Retirement Payments	6%			5%			7%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>			<b>State</b>		
MIN	MAX	AVG	MIN	MAX	AVG

523 FICA and Medicare	4%		4%		3%
524 Voluntary Savings Contributions	0%		0%		0%
525 Unemployment Compensation	0%		1%		0%
527 Workers Compensation	0%		0%		0%
529 Other Employee Benefits	0%		0%		0%
531 Official/Administrative Services	0%		1%		0%
532 Professional Educational Services	1%		4%		2%
533 Professional Employee Training & Development Services	3%		1%		1%
534 Other Professional Services	3%		3%		1%
535 Technical Services	1%		1%		0%
537 Other Services Purchased	0%		0%		0%
542 Cleaning and Disposal Services	1%		1%		1%
543 Repairs and Maintenance Services	0%		1%		1%
544 Utility Services	0%		0%		0%
545 Construction Services	0%		0%		0%
546 Rentals	0%		1%		1%
549 Other Property Services Purchased	0%		0%		0%
551 Student Transportation Services	4%		2%		4%
552 Insurance (Other than Employee Benefits)	0%		1%		0%
554 Advertising	0%		0%		0%
555 Printing and Binding	0%		0%		0%
556 Tuition	0%		0%		4%
557 Food Service Management	3%		1%		1%
558 Travel and Training	0%		0%		0%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
561 General Supplies	1%			2%			1%
562 Facilities/Energy/Transportation Maintenance	1%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	1%			1%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	0%			2%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			1%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	1%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>OBJECT Intermediate Level - Expenditures Per Pupil</b>							
511 Salaries Expenses	7,221	4,607	9,462	7,246	4,607	51,196	8,367
512 Overtime Expense	0	0	40	7	0	132	22

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
513 Additional Compensation	276	0	863	292	(2)	863	186		
514 Stipends	0	0	135	36	0	640	77		
521 Health/Medical Benefits	1,230	323	1,869	1,056	323	12,993	1,784		
522 OPEB and Retirement Payments	759	0	875	626	0	10,964	1,118		
523 FICA and Medicare	565	153	763	556	153	3,724	448		
524 Voluntary Savings Contributions	34	(14)	215	72	(14)	215	3		
525 Unemployment Compensation	10	10	203	109	(0)	322	34		
527 Workers Compensation	18	0	73	25	0	1,818	57		
529 Other Employee Benefits	0	0	56	9	0	204	36		
531 Official/Administrative Services	0	0	847	101	0	847	7		
532 Professional Educational Services	184	47	2,360	418	0	3,901	181		
533 Professional Employee Training & Development Services	431	1	796	182	1	796	79		
534 Other Professional Services	330	129	1,090	303	58	1,825	144		
535 Technical Services	103	6	259	70	6	937	43		
537 Other Services Purchased	47	2	109	47	2	109	11		
542 Cleaning and Disposal Services	190	0	394	137	0	794	150		
543 Repairs and Maintenance Services	34	4	341	160	4	909	99		
544 Utility Services	40	22	129	59	13	703	48		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	53	3	594	138	0	594	32		
549 Other Property Services Purchased	11	0	235	17	0	589	19		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
551 Student Transportation Services	569	14	743	345	0	2,567	550		
552 Insurance (Other than Employee Benefits)	37	26	147	65	9	518	44		
554 Advertising	1	0	116	18	(0)	116	3		
555 Printing and Binding	27	2	65	26	0	65	5		
556 Tuition	0	0	13	1	0	5,577	791		
557 Food Service Management	452	0	452	60	0	686	327		
558 Travel and Training	25	0	95	21	0	297	9		
561 General Supplies	131	65	656	314	57	689	129		
Maintenance	132	0	548	220	0	3,267	303		
563 Food Service	0	0	258	13	0	710	35		
564 Books and Periodicals	115	0	240	87	0	364	39		
565 Supplies - Technology Related	0	0	131	31	0	140	8		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	1	1	1,610	287	1	1,610	154		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	59	6	335	93	5	335	19		
582 Judgments Against the School District	0	0	0	0	0	1,083	4		
583 Debt-Related Expenditures/Expenses	0	0	21	2	0	21	0		
584 Property Taxes	78	0	191	29	0	191	1		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International							
District ID:	530	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00	0.00	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	2.17	2.17
		Charter			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
589 Miscellaneous Expenditures	9	0	243	25	(53)	243	2	
<b>Total</b>	<b>13,167</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>	<b>15,368</b>	
<b>OBJECT Detail Level - Expenditures in \$</b>								
51110 Regular Salaries	2,305,066	453,000	5,274,000	2,041,000	453,000	151,635,000	20,257,000	
51111 Sick Leave	0	0	0	0	54,000	8,468,000	1,797,000	
51112 Vacation	0	266,000	266,000	266,000	56,000	1,425,000	518,000	
51113 Professional Days	14,799	3,000	173,000	60,000	1,000	1,019,000	190,000	
51114 Holiday	0	0	0	0	66,000	261,000	164,000	
51115 Salaries - Substitutes	32,063	8,000	124,000	49,000	8,000	6,070,000	493,000	
51131 Differential Pay	0	0	0	0	14,000	27,000	20,000	
Systemwide Supervisors	0	5,000	75,000	30,000	3,000	1,719,000	220,000	
51133 Longevity (Non-Certified Only)	0	0	0	0	2,000	585,000	114,000	
51134 Sabbatical	0	0	0	0	19,000	40,000	29,000	
51135 Retroactive Salary	0	0	0	0	20,000	85,000	48,000	
51140 Academic Fellowships	0	0	0	0	40,000	40,000	40,000	
51201 Regular Overtime	0	1,000	25,000	7,000	1,000	479,000	71,000	
51202 Snow Removal Overtime	0	0	0	0	(1,000)	9,000	4,000	
51203 Event Coverage Overtime	0	0	0	0	(5,000)	64,000	26,000	
51302 Professional Development - School	0	5,000	45,000	25,000	(1,000)	139,000	33,000	
51303 Professional Development - District	0	0	0	0	1,000	2,562,000	180,000	
51304 Trainer Expense	0	16,000	16,000	16,000	1,000	16,000	4,000	
51306 Vacation Payoff	0	3,000	3,000	3,000	3,000	146,000	46,000	
51307 Injured Employees	0	0	0	0	1,000	107,000	54,000	
51308 After School Programs	56,693	1,000	77,000	35,000	1,000	744,000	71,000	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International									
District ID:	530	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00				
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Charter			State		
					MIN	MAX	AVG	MIN	MAX	AVG
51309 Tutoring	0	(1,000)	38,000	18,000		(1,000)	83,000	25,000		
51311 Curriculum Work	0	12,000	21,000	16,000		1,000	142,000	31,000		
51322 Severance	0	0	0	0		3,000	330,000	72,000		
51323 Detention Coverage	0	1,000	13,000	5,000		1,000	43,000	11,000		
51324 AM/PM Supervision	0	5,000	5,000	5,000		1,000	37,000	17,000		
51325 Breakfast Supervision	0	0	0	0		6,000	148,000	56,000		
51326 Teacher Support Team Payments	0	10,000	10,000	10,000		2,000	73,000	17,000		
51327 Other Additional Compensation	0	1,000	5,000	3,000		1,000	1,435,000	108,000		
51331 Sick Leave Bonus	0	23,000	52,000	39,000		1,000	1,838,000	179,000		
51332 Sick Payoff - Non Severance	0	0	0	0		1,000	204,000	64,000		
51335 Performance Based Compensation	0	5,000	289,000	147,000		5,000	289,000	74,000		
51336 Class Overage/Weighting	0	0	0	0		0	0	0		
51338 Summer Pay	33,197	1,000	48,000	22,000		1,000	1,270,000	127,000		
51339 Class Coverage	0	0	0	0		0	0	0		
51401 Stipend - Other	0	2,000	41,000	20,000		1,000	544,000	84,000		
Directors	0	0	0	0		1,000	90,000	26,000		
Advisors	0	5,000	24,000	15,000		1,000	774,000	155,000		
51405 Stipend - Instructional Coaches	0	0	0	0		5,000	137,000	63,000		
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0		1,000	36,000	9,000		
51407 Stipend - Mentors	0	0	0	0		1,000	169,000	20,000		
52101 Health and Medical Premiums	330,751	30,000	699,000	278,000		1,000	14,242,000	1,943,000		
52102 Life	0	1,000	11,000	5,000		1,000	268,000	62,000		
52103 Dental	42,903	2,000	59,000	22,000		1,000	2,980,000	252,000		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International						
District ID:	530	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52104 Vision	0	1,000	3,000	2,000	1,000	308,000	66,000
52105 Disability	0	1,000	22,000	6,000	1,000	165,000	25,000
52106 Other Insurance	0	0	0	0	(1,000)	722,000	186,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	4,000	9,000	6,000	1,000	350,000	91,000
52109 Medical Buyback Payments	3,600	3,000	65,000	17,000	3,000	641,000	140,000
52111 Legal Benefits	0	0	0	0	6,000	53,000	28,000
52112 Uniform Allowance	0	0	0	0	1,000	6,000	3,000
52121 Health and Medical - Self Insured / Active	23,491	5,000	229,000	86,000	(8,000)	32,052,000	4,102,000
52122 Health and Medical - Self Insured / Retiree	0	3,000	3,000	3,000	3,000	4,908,000	778,000
52123 Dental Buyback Payments	0	0	0	0	1,000	30,000	13,000
52124 Dental - Self Insured / Active	0	18,000	18,000	18,000	18,000	1,155,000	303,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(16,000)	831,000	91,000
52201 Current Benefits	0	0	0	0	4,005,000	4,005,000	4,005,000
52202 Future Benefits	0	0	0	0	79,000	170,000	126,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	247,117	47,000	521,000	194,000	47,000	19,166,000	2,439,000
52204 Private Pension Payment	0	4,000	26,000	15,000	3,000	2,527,000	385,000
52205 Certified Contributions - State Schools Only	0	0	0	0	133,000	133,000	133,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	2,000	2,000	2,000	1,000	95,000	26,000
52208 MERS Pension (Defined Benefit)	0	9,000	18,000	14,000	9,000	6,413,000	538,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	1,000	1,000	1,000	1,000	1,000	1,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International									
District ID:	530	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00				
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Charter			State		
					MIN	MAX	AVG	MIN	MAX	AVG
52218 MERS Pension (Defined Contribution)	0	0	0	0				1,000	1,000	1,000
52301 FICA	149,013	29,000	343,000	133,000				29,000	10,890,000	835,000
52302 Medicare	34,876	8,000	81,000	32,000				8,000	2,632,000	305,000
52401 403b Contributions	10,914	(4,000)	47,000	18,000				(4,000)	47,000	19,000
52402 401k Contributions	0	26,000	101,000	67,000				26,000	101,000	67,000
52501 Unemployment Insurance	3,324	4,000	96,000	33,000				(1,000)	768,000	89,000
52710 Workers Compensation Premium	5,724	2,000	25,000	8,000				2,000	840,000	108,000
52720 Workers Compensation (Self Insured)	0	0	0	0				21,000	1,714,000	510,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0				1,000	603,000	302,000
52901 Cafeteria Plan Fees	0	3,000	3,000	3,000				1,000	5,000	3,000
52902 Employee Assistance Programs	0	1,000	1,000	1,000				1,000	27,000	15,000
52903 Tuition Reimbursement - Taxable	0	0	0	0				3,000	27,000	13,000
52910 Auto Allowance	0	0	0	0				1,000	82,000	15,000
52915 Union Benefits and Pension	0	0	0	0				2,000	4,454,000	2,228,000
52916 Housing Allowance	0	0	0	0				0	0	0
52917 Tuition Reimbursement - Non Taxable	0	1,000	30,000	10,000				1,000	30,000	9,000
53101 Administrative Support	0	9,000	250,000	84,000				1,000	250,000	43,000
53102 Temporary Clerical Support	0	1,000	30,000	20,000				1,000	37,000	17,000
53201 Diagnosticians	0	0	0	0				1,000	55,000	19,000
53202 Speech Therapists	34,188	2,000	88,000	49,000				1,000	350,000	55,000
53203 Occupational Therapists	16,936	7,000	34,000	20,000				1,000	312,000	67,000
53204 Therapists	0	1,000	28,000	8,000				1,000	149,000	27,000
53205 Psychologists	3,780	3,000	105,000	24,000				1,000	416,000	55,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International									
District ID:	530	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00				
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Charter			State		
					MIN	MAX	AVG	MIN	MAX	AVG
53206 Audiologists	0	1,000	1,000	1,000		1,000	25,000	9,000		
53207 Interpreters and Translators	1,098	1,000	2,000	1,000		1,000	63,000	8,000		
53208 Orientation and Mobility Specialists	0	0	0	0		1,000	72,000	16,000		
53209 Bus Assistants/Monitors	0	0	0	0		50,000	479,000	199,000		
53210 Performing Arts	0	1,000	93,000	28,000		1,000	93,000	13,000		
53211 Physical Therapists	0	0	0	0		1,000	133,000	32,000		
53212 Payment for Services - Volunteers	0	30,000	30,000	30,000		1,000	60,000	22,000		
53213 Evaluations	0	1,000	44,000	10,000		1,000	76,000	21,000		
53214 Mentoring	1,968	2,000	12,000	6,000		2,000	203,000	24,000		
53215 GED Testing	0	7,000	7,000	7,000		7,000	7,000	7,000		
53216 Tutoring Services	0	1,000	14,000	5,000		1,000	787,000	40,000		
53217 Parents as Teachers	0	0	0	0		5,000	5,000	5,000		
53218 Student Assistance	0	1,000	80,000	31,000		1,000	539,000	92,000		
53219 Social Workers	0	0	0	0		13,000	13,000	13,000		
53220 Other Purchased Professional Educational Services	1,966	1,000	267,000	37,000		1,000	1,612,000	156,000		
53221 Virtual Classrooms	0	0	0	0		1,000	31,000	13,000		
53222 Web-based Supplemental Instructional Programs	0	1,000	9,000	4,000		1,000	200,000	35,000		
53223 Instructional Teachers	0	1,000	72,000	49,000		1,000	72,000	27,000		
53224 Personal-Care Attendants	0	0	0	0		15,000	177,000	106,000		
53301 Professional Development and Training Services	136,897	1,000	137,000	38,000		1,000	2,943,000	159,000		
53302 Curriculum Development	0	1,000	50,000	16,000		1,000	752,000	37,000		
53303 Conferences / Workshops	3,549	1,000	34,000	11,000		1,000	233,000	29,000		
53401 Auditing/Actuarial Services	18,000	1,000	72,000	23,000		1,000	146,000	27,000		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International									
District ID:	530	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00				
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Charter			State		
					MIN	MAX	AVG	MIN	MAX	AVG
53402 Legal Services	3,898	2,000	43,000	15,000		2,000	336,000	70,000		
53403 Health Service Providers - For Students	5,397	1,000	6,000	4,000		1,000	486,000	73,000		
53404 Compliance	0	4,000	4,000	4,000		1,000	10,000	4,000		
53405 Private Pension Advisors	0	1,000	4,000	3,000		1,000	43,000	8,000		
53406 Other Services	75,851	1,000	114,000	47,000		1,000	3,687,000	146,000		
53407 Bond Raising Contractors	0	0	0	0		0	0	0		
53408 Board Elections	0	0	0	0		2,000	5,000	4,000		
53409 Negotiations/Arbitration	0	0	0	0		1,000	263,000	34,000		
53410 Police and Fire Details	0	1,000	31,000	7,000		(1,000)	62,000	14,000		
53411 Physicians	0	0	0	0		1,000	41,000	8,000		
53412 Dentists	0	1,000	1,000	1,000		1,000	61,000	6,000		
53413 Crossing Guards	0	0	0	0		37,000	40,000	39,000		
53414 Medicaid Claims Provider	4,271	1,000	25,000	7,000		1,000	187,000	28,000		
53415 Optometrists	0	0	0	0		1,000	3,000	2,000		
53416 Officials/Referees	0	5,000	5,000	5,000		3,000	133,000	35,000		
53417 Contracted Nursing Services	0	3,000	7,000	5,000		3,000	325,000	87,000		
53501 Data Processing Services	11,523	1,000	21,000	8,000		1,000	47,000	18,000		
53502 Other Technical Services	21,943	1,000	38,000	15,000		1,000	1,186,000	95,000		
53503 Testing	0	1,000	6,000	3,000		1,000	113,000	13,000		
53701 Other Charges	720	1,000	5,000	2,000		(3,000)	56,000	8,000		
53703 Accreditation	0	0	0	0		1,000	18,000	6,000		
53705 Shipping and Postage	3,989	1,000	13,000	4,000		1,000	168,000	15,000		
53706 Catering/Food Reimbursement	10,502	1,000	31,000	11,000		1,000	56,000	9,000		
54201 Rubbish Disposal Services	6,267	2,000	25,000	8,000		1,000	304,000	30,000		
54202 Snow Plowing Services	0	1,000	13,000	4,000		1,000	159,000	16,000		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International							
District ID:	530	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Charter			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
54203 Custodial Services	55,040	9,000	95,000	42,000	1,000	17,306,000	901,000	
54204 Groundskeeping Services	0	2,000	15,000	9,000	1,000	107,000	24,000	
54205 Rodent and Pest Control Services	605	1,000	5,000	2,000	1,000	50,000	5,000	
54206 Cleaning Services	0	12,000	12,000	12,000	1,000	256,000	20,000	
54207 Temporary Custodial Support	0	0	0	0	0	0	0	
54310 Non-Technology-Related Maintenance and Repairs	0	1,000	23,000	7,000	1,000	357,000	45,000	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	155	1,000	24,000	6,000	1,000	335,000	40,000	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	10,877	1,000	91,000	17,000	1,000	537,000	75,000	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	42,000	9,000	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	4,000	24,000	14,000	1,000	237,000	36,000	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	1,000	65,000	14,000	1,000	517,000	27,000	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	1,000	26,000	7,000	1,000	152,000	19,000	
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	1,000	63,000	19,000	1,000	1,873,000	108,000	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International							
District ID:	530	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00		
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	5,000	2,000		1,000	15,000	4,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	1,000	13,000	6,000		1,000	121,000	15,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	1,000	1,000		1,000	20,000	5,000
54402 Water	3,164	1,000	8,000	4,000		1,000	237,000	34,000
54403 Telephone	3,505	1,000	12,000	5,000		1,000	365,000	39,000
54404 Energy Management Services	0	0	0	0		1,000	316,000	61,000
54405 Sewage/Cesspool	2,625	1,000	18,000	7,000		1,000	535,000	44,000
54406 Wireless Communications	2,723	1,000	47,000	9,000		1,000	172,000	15,000
54407 Internet Connectivity	900	(2,000)	9,000	2,000		(12,000)	199,000	14,000
54501 School and District Construction	0	0	0	0		0	0	0
54601 Renting Land and Buildings	0	1,000	195,000	43,000		1,000	195,000	28,000
54602 Rental of Equipment and Vehicles	17,111	1,000	26,000	9,000		1,000	443,000	58,000
54603 Rentals of Computers and Related Equipment	0	15,000	15,000	15,000		1,000	173,000	39,000
54604 Graduation Rentals	0	1,000	2,000	1,000		1,000	25,000	7,000
54605 Ice Rink Rental	0	0	0	0		4,000	52,000	17,000
54606 Pool Rental	0	0	0	0		2,000	13,000	7,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International							
District ID:	530	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00		
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
Charter					State			
		MIN	MAX	AVG	MIN	MAX	AVG	
54607 Golf Course Rental	0	0	0	0	1,000	4,000	2,000	
54608 Uniform Rental	0	0	0	0	3,000	8,000	5,000	
54901 Other Purchased Property Services	0	1,000	4,000	2,000	1,000	569,000	41,000	
54902 Alarm and Fire Safety Services	3,698	1,000	12,000	5,000	1,000	536,000	36,000	
54903 Moving and Rigging	0	1,000	11,000	5,000	1,000	46,000	12,000	
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	1,000	1,000	1,000	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	5,000	483,000	75,000	1,000	1,784,000	115,000	
55111 Transportation Contractors	185,177	2,000	269,000	60,000	1,000	12,214,000	1,365,000	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0	
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000	1,000	2,000	1,000	
55201 Property and Liability Insurance	11,902	5,000	54,000	16,000	5,000	634,000	95,000	
55202 Theft Insurance	0	1,000	1,000	1,000	(2,000)	1,000	(1,000)	
55203 Fire Insurance	0	0	0	0	46,000	116,000	70,000	
55204 Student Accident Insurance	0	1,000	5,000	3,000	1,000	9,000	4,000	
55205 Flood Insurance	0	0	0	0	23,000	23,000	23,000	
55206 Fleet/Vehicle Insurance	0	1,000	2,000	1,000	1,000	93,000	32,000	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55207 Errors and Omissions Insurance (Directors and Officers)	0	2,000	8,000	4,000	1,000	44,000	12,000		
55401 Advertising Costs	354	1,000	18,000	6,000	(3,000)	26,000	7,000		
55501 Printing	2,081	1,000	20,000	7,000	1,000	184,000	14,000		
55502 Binding	0	2,000	2,000	2,000	1,000	10,000	3,000		
55503 Document Copying	6,650	1,000	10,000	5,000	(6,000)	38,000	8,000		
55610 Tuition to Other School Districts within the State	0	0	0	0	7,000	2,166,000	351,000		
55620 Tuition to Other School Districts outside the State	0	0	0	0	29,000	153,000	91,000		
55630 Tuition to Private Sources	0	4,000	4,000	4,000	4,000	16,869,000	2,061,000		
55640 Tuition to Education Service Agencies within the State	0	0	0	0	3,000	1,149,000	294,000		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	2,000	596,000	180,000		
55660 Tuition to Charter Schools	0	0	0	0	5,000	3,499,000	520,000		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	31,000	31,000	31,000		
55690 Tuition - Other	0	0	0	0	0	0	0		
55701 Food Service Contractors	147,090	8,000	148,000	57,000	8,000	13,259,000	1,165,000		
55702 Soda Subsidy	0	0	0	0	0	0	0		
55703 Armored Car Service	0	0	0	0	42,000	42,000	42,000		
55704 Food Storage Fees	0	0	0	0	5,000	5,000	5,000		
55705 Inspection Services	0	1,000	1,000	1,000	1,000	6,000	2,000		
55801 Board Travel	0	4,000	4,000	4,000	2,000	4,000	2,000		
55802 Board Training	0	1,000	1,000	1,000	1,000	11,000	3,000		
55803 Employee Travel - Non-Teachers	2,117	1,000	15,000	3,000	1,000	43,000	9,000		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55806 Bus Driver In-Service Training	0	0	0	0	3,000	3,000	3,000		
55807 Student Travel	0	1,000	1,000	1,000	1,000	192,000	16,000		
55808 Parent Travel	0	0	0	0	1,000	2,000	1,000		
55809 Employee Travel - Teachers	5,977	1,000	10,000	3,000	1,000	45,000	9,000		
55810 Travel - Other	0	(2,000)	30,000	7,000	(2,000)	45,000	9,000		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0		
56101 General Supplies and Materials	42,670	17,000	252,000	83,000	17,000	2,945,000	297,000		
56112 Uniform/Wearing Apparel Supplies	(140)	(1,000)	17,000	6,000	(1,000)	17,000	6,000		
56113 Graduation Supplies	0	2,000	7,000	3,000	1,000	23,000	6,000		
56115 Medical Supplies	0	1,000	9,000	3,000	1,000	37,000	8,000		
56116 Athletic Supplies	0	3,000	8,000	6,000	1,000	87,000	22,000		
56117 Honors/Awards Supplies	0	1,000	33,000	7,000	1,000	33,000	6,000		
56201 Natural Gas	2,641	3,000	61,000	20,000	1,000	1,701,000	225,000		
56202 Gasoline	0	1,000	5,000	3,000	1,000	529,000	51,000		
56203 Diesel Fuel	0	13,000	13,000	13,000	1,000	444,000	82,000		
56204 Propane	0	7,000	14,000	10,000	(1,000)	72,000	14,000		
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	1,000	488,000	36,000		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International									
District ID:	530	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	0.00	0.00		
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00	0.00	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	2.17	2.17		
					Charter			State		
					MIN	MAX	AVG	MIN	MAX	AVG
56208 Bottled Gas	0	0	0	0	0	0	0	0	0	0
56209 Fuel Oil	0	15,000	15,000	15,000	15,000	2,000	642,000	155,000	155,000	155,000
56210 Coal	0	0	0	0	0	0	0	0	0	0
56211 Other Supplies	0	2,000	3,000	3,000	3,000	1,000	110,000	24,000	24,000	24,000
56213 Glass	0	0	0	0	0	1,000	28,000	4,000	4,000	4,000
56214 Paint	0	1,000	2,000	1,000	1,000	1,000	20,000	6,000	6,000	6,000
56215 Electricity	31,152	8,000	132,000	45,000	45,000	8,000	2,957,000	356,000	356,000	356,000
56216 Lumber and Hardware	0	1,000	1,000	1,000	1,000	1,000	66,000	19,000	19,000	19,000
56217 Plumbing and Heating Supplies	0	1,000	1,000	1,000	1,000	1,000	169,000	22,000	22,000	22,000
56218 Electrical Supplies	0	0	0	0	0	1,000	57,000	15,000	15,000	15,000
56219 Custodial Supplies	9,104	1,000	39,000	12,000	12,000	1,000	184,000	48,000	48,000	48,000
56220 Materials for Snow and Ice Removal	0	2,000	3,000	2,000	2,000	1,000	3,000	2,000	2,000	2,000
56221 Lamps and Lights	0	3,000	3,000	3,000	3,000	2,000	162,000	22,000	22,000	22,000
56301 Food - Food Service Program	0	3,000	43,000	16,000	16,000	(1,000)	864,000	186,000	186,000	186,000
56302 Non-Food - Food Service Program	0	2,000	6,000	4,000	4,000	1,000	1,071,000	156,000	156,000	156,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	3,000	3,000	3,000	3,000	3,000	51,000	27,000	27,000	27,000
56401 Textbooks	32,725	1,000	33,000	12,000	12,000	1,000	340,000	66,000	66,000	66,000
56402 Library Books	4,473	1,000	54,000	18,000	18,000	(2,000)	72,000	18,000	18,000	18,000
56403 Reference Books	0	1,000	37,000	9,000	9,000	(2,000)	79,000	8,000	8,000	8,000
56404 Subscriptions and Periodicals	300	1,000	9,000	2,000	2,000	1,000	49,000	7,000	7,000	7,000
56405 Book Repairs	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	0	1,000	85,000	14,000	14,000	14,000
56407 Web-based Software or Databases - Library	0	9,000	9,000	9,000	9,000	1,000	30,000	11,000	11,000	11,000
56408 Other Textbooks	0	0	0	0	0	6,000	7,000	6,000	6,000	6,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International									
District ID:	530	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00				
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Charter			State		
					MIN	MAX	AVG	MIN	MAX	AVG
56409 Electronic Textbooks	0	1,000	1,000	1,000	1,000	8,000	3,000			
56501 Technology-Related Supplies	0	1,000	72,000	12,000	1,000	106,000	23,000			
57101 Land	0	0	0	0	0	0	0			
57102 Land Improvements	0	0	0	0	0	0	0			
57201 Buildings Purchase	0	0	0	0	0	0	0			
57202 Building Improvements	0	0	0	0	0	0	0			
57301 Vehicles	0	8,000	8,000	8,000	8,000	120,000	35,000			
57303 Buses	0	0	0	0	10,000	99,000	54,000			
57305 Equipment	322	1,000	200,000	25,000	1,000	286,000	96,000			
57306 Furniture and Fixtures	0	1,000	75,000	16,000	1,000	148,000	28,000			
57309 Technology-Related Hardware	135	1,000	143,000	41,000	1,000	1,542,000	206,000			
57311 Technology Software	0	(1,000)	64,000	16,000	(1,000)	606,000	84,000			
57313 Environmental Equipment	0	0	0	0	1,000	1,000	1,000			
57401 Water Systems	0	0	0	0	0	0	0			
57402 Sewer Systems	0	0	0	0	0	0	0			
57403 Roads	0	0	0	0	0	0	0			
57404 Bridges	0	0	0	0	0	0	0			
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0			
58101 Professional Organization Fees	13,560	1,000	39,000	13,000	1,000	130,000	22,000			
58102 Other Dues and Fees	5,152	1,000	67,000	17,000	1,000	722,000	32,000			
58103 Bank Fees	576	1,000	12,000	3,000	1,000	12,000	2,000			
58104 License and Permit Fees	0	1,000	6,000	2,000	1,000	6,000	1,000			
58201 Tax Liability/Penalty	0	0	0	0	1,000	15,000	5,000			
58206 Claims and Settlements	0	0	0	0	(1,000)	167,000	62,000			
58310 Redemption of Principal	0	0	0	0	0	0	0			
58311 Bond Principal Payment	0	0	0	0	0	0	0			
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0			

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		International							
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	11,000	11,000	11,000	11,000	11,000	11,000		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	25,328	1,000	64,000	16,000	1,000	64,000	14,000		
58901 Other Miscellaneous Expenses	416	1,000	80,000	13,000	(24,000)	96,000	12,000		
58902 Bad Debt Expense	2,490	1,000	3,000	2,000	1,000	7,000	3,000		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
<b>Total</b>	<b>4,288,929</b>	<b>1,364,000</b>	<b>14,453,000</b>	<b>5,494,000</b>	<b>5,642,000</b>	<b>411,490,000</b>	<b>58,874,000</b>		
<b>OBJECT Detail Level - Expenditures in %</b>									
51110 Regular Salaries	53.74%			51.29%			52.65%		
51111 Sick Leave	0.00%			0.00%			0.09%		
51112 Vacation	0.00%			0.31%			0.11%		
51113 Professional Days	0.35%			0.64%			0.42%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	0.75%			1.12%			1.08%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.47%			0.29%
51133 Longevity (Non-Certified Only)	0.00%			0.00%			0.03%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.00%			0.01%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.00%			0.03%			0.09%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.00%			0.00%
51302 Professional Development - School	0.00%			0.22%			0.11%
51303 Professional Development - District	0.00%			0.00%			0.04%
51304 Trainer Expense	0.00%			0.01%			0.01%
51306 Vacation Payoff	0.00%			0.00%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	1.32%			0.51%			0.21%
51309 Tutoring	0.00%			0.22%			0.09%
51311 Curriculum Work	0.00%			0.11%			0.07%
51322 Severance	0.00%			0.00%			0.02%
51323 Detention Coverage	0.00%			0.05%			0.02%
51324 AM/PM Supervision	0.00%			0.00%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.01%			0.01%
51327 Other Additional Compensation	0.00%			0.02%			0.03%
51331 Sick Leave Bonus	0.00%			0.13%			0.06%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.05%
51335 Performance Based Compensation	0.00%			0.31%			0.10%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.77%			0.27%			0.23%
51339 Class Coverage	0.00%			#N/A			#N/A
51401 Stipend - Other	0.00%			0.18%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.03%			0.19%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.01%
52101 Health and Medical Premiums	7.71%			6.00%			4.00%
52102 Life	0.00%			0.05%			0.11%
52103 Dental	1.00%			0.47%			0.41%
52104 Vision	0.00%			0.01%			0.09%
52105 Disability	0.00%			0.03%			0.02%
52106 Other Insurance	0.00%			0.00%			0.02%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.01%			0.01%
52109 Medical Buyback Payments	0.08%			0.33%			0.33%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.55%			0.58%			4.37%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	0.00%			0.01%			0.69%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.04%			0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.00%			0.02%
52201 Current Benefits	0.00%			0.00%			0.18%
52202 Future Benefits	0.00%			0.00%			0.01%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	5.76%			4.54%			5.67%
52204 Private Pension Payment	0.00%			0.03%			0.21%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.02%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.06%			0.40%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	3.47%			3.27%			2.23%
52302 Medicare	0.81%			0.80%			0.77%
52401 403b Contributions	0.25%			0.20%			0.06%
52402 401k Contributions	0.00%			0.26%			0.07%
52501 Unemployment Insurance	0.08%			0.83%			0.41%
52710 Workers Compensation Premium	0.13%			0.19%			0.24%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.05%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>			<b>State</b>		
MIN	MAX	AVG	MIN	MAX	AVG

52730 Workers Compensation Medical (Self Insured)	0.00%				0.00%
52901 Cafeteria Plan Fees	0.00%				0.00%
52902 Employee Assistance Programs	0.00%				0.00%
52903 Tuition Reimbursement - Taxable	0.00%				0.00%
52910 Auto Allowance	0.00%				0.01%
52915 Union Benefits and Pension	0.00%				0.02%
52916 Housing Allowance	0.00%				0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%				0.02%
53101 Administrative Support	0.00%				0.18%
53102 Temporary Clerical Support	0.00%				0.01%
53201 Diagnosticians	0.00%				0.02%
53202 Speech Therapists	0.80%				0.22%
53203 Occupational Therapists	0.39%				0.14%
53204 Therapists	0.00%				0.08%
53205 Psychologists	0.09%				0.16%
53206 Audiologists	0.00%				0.00%
53207 Interpreters and Translators	0.03%				0.02%
53208 Orientation and Mobility Specialists	0.00%				0.01%
53209 Bus Assistants/Monitors	0.00%				0.08%
53210 Performing Arts	0.00%				0.17%
53211 Physical Therapists	0.00%				0.04%
53212 Payment for Services - Volunteers	0.00%				0.01%
53213 Evaluations	0.00%				0.05%
53214 Mentoring	0.05%				0.04%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53215 GED Testing	0.00%			0.02%			0.00%
53216 Tutoring Services	0.00%			0.04%			0.05%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.20%			0.18%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.05%			1.06%			0.57%
53221 Virtual Classrooms	0.00%			0.00%			0.01%
53222 Web-based Supplemental Instructional Programs	0.00%			0.03%			0.03%
53223 Instructional Teachers	0.00%			0.62%			0.18%
53301 Professional Development and Training Services	3.19%			0.87%			0.44%
53302 Curriculum Development	0.00%			0.21%			0.08%
53303 Conferences / Workshops	0.08%			0.28%			0.14%
53401 Auditing/Actuarial Services	0.42%			0.69%			0.26%
53402 Legal Services	0.09%			0.45%			0.31%
53403 Health Service Providers - For Students	0.13%			0.01%			0.03%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.01%			0.00%
53406 Other Services	1.77%			1.44%			0.60%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.02%
53410 Police and Fire Details	0.00%			0.11%			0.04%
53411 Physicians	0.00%			0.00%			0.01%
53412 Dentists	0.00%			0.00%			0.01%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.10%			0.14%			0.08%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.00%			0.00%			0.05%
53417 Contracted Nursing Services	0.00%			0.02%			0.09%
53501 Data Processing Services	0.27%			0.20%			0.10%
53502 Other Technical Services	0.51%			0.40%			0.36%
53503 Testing	0.00%			0.04%			0.03%
53701 Other Charges	0.02%			0.02%			0.01%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.09%			0.10%			0.06%
53706 Catering/Food Reimbursement	0.24%			0.20%			0.07%
54201 Rubbish Disposal Services	0.15%			0.13%			0.09%
54202 Snow Plowing Services	0.00%			0.03%			0.02%
54203 Custodial Services	1.28%			0.71%			0.31%
54204 Groundskeeping Services	0.00%			0.08%			0.05%
54205 Rodent and Pest Control Services	0.01%			0.02%			0.01%
54206 Cleaning Services	0.00%			0.09%			0.04%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.09%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.07%			0.11%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International							
District ID:	530	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00		
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
			Charter		State			
			MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.25%				0.31%			0.27%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%				0.00%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%				0.09%			0.05%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%				0.20%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%				0.07%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%				0.14%			0.14%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%				0.01%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%				0.06%			0.05%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%				0.00%			0.00%
54402 Water	0.07%				0.07%			0.07%
54403 Telephone	0.08%				0.15%			0.12%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.06%			0.06%			0.06%
54406 Wireless Communications	0.06%			0.10%			0.04%
54407 Internet Connectivity	0.02%			0.04%			0.03%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			1.00%			0.30%
54602 Rental of Equipment and Vehicles	0.40%			0.24%			0.20%
54603 Rentals of Computers and Related Equipment	0.00%			0.08%			0.04%
54604 Graduation Rentals	0.00%			0.00%			0.01%
54605 Ice Rink Rental	0.00%			0.00%			0.01%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.02%			0.04%
54902 Alarm and Fire Safety Services	0.09%			0.10%			0.09%
54903 Moving and Rigging	0.00%			0.05%			0.02%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>			<b>State</b>		
MIN	MAX	AVG	MIN	MAX	AVG

55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%		0.77%		0.27%
55111 Transportation Contractors	4.32%		1.38%		3.31%
55120 Student Transportation Purchased from another School District outside the State	0.00%		0.00%		0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%		0.00%		0.00%
55201 Property and Liability Insurance	0.28%		0.43%		0.33%
55202 Theft Insurance	0.00%		0.00%		0.00%
55203 Fire Insurance	0.00%		0.00%		0.01%
55204 Student Accident Insurance	0.00%		0.02%		0.01%
55205 Flood Insurance	0.00%		0.00%		0.00%
55206 Fleet/Vehicle Insurance	0.00%		0.01%		0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%		0.06%		0.02%
55401 Advertising Costs	0.01%		0.16%		0.06%
55501 Printing	0.05%		0.14%		0.06%
55502 Binding	0.00%		0.00%		0.00%
55503 Document Copying	0.16%		0.04%		0.01%
55610 Tuition to Other School Districts within the State	0.00%		0.00%		1.00%
55620 Tuition to Other School Districts outside the State	0.00%		0.00%		0.00%
55630 Tuition to Private Sources	0.00%		0.00%		2.04%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.26%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.03%
55660 Tuition to Charter Schools	0.00%			0.00%			0.39%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	3.43%			0.57%			1.37%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.01%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.05%			0.04%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.14%			0.05%			0.03%
55810 Travel - Other	0.00%			0.04%			0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>			<b>State</b>		
MIN	MAX	AVG	MIN	MAX	AVG

55920 Contracts - Interagency	0.00%			0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%	0.00%
56101 General Supplies and Materials	0.99%			2.15%	1.20%
56112 Uniform/Wearing Apparel Supplies	(0.00%)			0.12%	0.04%
56113 Graduation Supplies	0.00%			0.04%	0.02%
56115 Medical Supplies	0.00%			0.04%	0.03%
56116 Athletic Supplies	0.00%			0.01%	0.03%
56117 Honors/Awards Supplies	0.00%			0.04%	0.02%
56201 Natural Gas	0.06%			0.32%	0.34%
56202 Gasoline	0.00%			0.01%	0.06%
56203 Diesel Fuel	0.00%			0.04%	0.07%
56204 Propane	0.00%			0.05%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%	0.03%
56208 Bottled Gas	0.00%			0.00%	0.00%
56209 Fuel Oil	0.00%			0.03%	0.29%
56210 Coal	0.00%			0.00%	0.00%
56211 Other Supplies	0.00%			0.02%	0.03%
56213 Glass	0.00%			0.00%	0.00%
56214 Paint	0.00%			0.00%	0.01%
56215 Electricity	0.73%			0.78%	0.94%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56216 Lumber and Hardware	0.00%			0.00%			0.02%
56217 Plumbing and Heating Supplies	0.00%			0.00%			0.01%
56218 Electrical Supplies	0.00%			0.00%			0.01%
56219 Custodial Supplies	0.21%			0.26%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.01%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.01%
56301 Food - Food Service Program	0.00%			0.13%			0.15%
56302 Non-Food - Food Service Program	0.00%			0.02%			0.08%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.01%			0.00%
56401 Textbooks	0.76%			0.36%			0.24%
56402 Library Books	0.10%			0.16%			0.07%
56403 Reference Books	0.00%			0.05%			0.02%
56404 Subscriptions and Periodicals	0.01%			0.02%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.02%
56407 Web-based Software or Databases - Library	0.00%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.00%			0.19%			0.11%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.02%			0.02%
57303 Buses	0.00%			0.00%			0.01%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57305 Equipment	0.01%			0.33%			0.28%
57306 Furniture and Fixtures	0.00%			0.52%			0.20%
57309 Technology-Related Hardware	0.00%			1.17%			0.70%
57311 Technology Software	0.00%			0.42%			0.26%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.32%			0.24%			0.11%
58102 Other Dues and Fees	0.12%			0.53%			0.19%
58103 Bank Fees	0.01%			0.03%			0.01%
58104 License and Permit Fees	0.00%			0.01%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			0.03%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.59%			0.30%			0.09%
58901 Other Miscellaneous Expenses	0.01%			0.24%			0.08%
58902 Bad Debt Expense	0.06%			0.00%			0.00%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
<b>Total</b>	<b>100%</b>			<b>#N/A</b>			<b>#N/A</b>

<b>OBJECT Detail Level - Expenditures Per Pupil</b>	
51110 Regular Salaries	7,077
51111 Sick Leave	0
51112 Vacation	0
51113 Professional Days	45
51114 Holiday	0
51115 Salaries - Substitutes	98
51131 Differential Pay	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0
51133 Longevity (Non-Certified Only)	0
51134 Sabbatical	0
51135 Retroactive Salary	0

	4,553	8,576	6,908	4,553	49,816	7,998
	0	0	0	0	476	64
	0	898	56	0	898	19
	0	676	101	0	676	46
	0	0	0	0	54	2
	0	290	155	0	839	187
	0	0	0	0	5	0
	0	1,105	25	0	1,105	39
	0	0	0	0	43	9
	0	0	0	0	24	0
	0	0	0	0	542	1

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51140 Academic Fellowships	0	0	0	0	0	12	0		
51201 Regular Overtime	0	0	40	7	0	132	20		
51202 Snow Removal Overtime	0	0	0	0	0	2	0		
51203 Event Coverage Overtime	0	0	0	0	(3)	11	2		
51302 Professional Development - School	0	0	130	31	(2)	189	8		
51303 Professional Development - District	0	0	0	0	0	114	26		
51304 Trainer Expense	0	0	29	3	0	29	0		
51306 Vacation Payoff	0	0	6	1	0	42	5		
51307 Injured Employees	0	0	0	0	0	5	1		
51308 After School Programs	174	0	464	65	0	464	18		
51309 Tutoring	0	(0)	121	29	(0)	121	6		
51311 Curriculum Work	0	0	136	10	0	136	6		
51322 Severance	0	0	0	0	0	33	8		
51323 Detention Coverage	0	0	110	4	0	110	1		
51324 AM/PM Supervision	0	0	7	1	0	45	1		
51325 Breakfast Supervision	0	0	0	0	0	7	1		
51326 Teacher Support Team Payments	0	0	15	2	0	15	2		
51327 Other Additional Compensation	0	0	15	2	0	64	16		
51331 Sick Leave Bonus	0	0	103	24	0	103	15		
51332 Sick Payoff - Non Severance	0	0	0	0	0	64	10		
51335 Performance Based Compensation	0	0	555	62	0	555	3		
51336 Class Overage/Weighting	0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
51338 Summer Pay	102	0	160	45	0	243	40		
51339 Class Coverage	0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
51401 Stipend - Other	0	0	135	30	0	352	27		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	37	3		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	38	6	0	288	41		
51405 Stipend - Instructional Coaches	0	0	0	0	0	41	2		
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	11	1		
51407 Stipend - Mentors	0	0	0	0	0	17	3		
52101 Health and Medical Premiums	1,015	0	1,584	880	0	3,868	488		
52102 Life	0	0	27	7	0	140	19		
52103 Dental	132	0	132	63	0	320	70		
52104 Vision	0	0	8	1	0	4,445	2		
52105 Disability	0	0	35	6	0	35	3		
52106 Other Insurance	0	0	0	0	0	238	5		
52107 Death Benefit	0	0	0	0	0	10	0		
52108 Wellness Program	0	0	15	2	0	16	3		
52109 Medical Buyback Payments	11	0	141	39	0	197	43		
52111 Legal Benefits	0	0	0	0	0	16	1		
52112 Uniform Allowance	0	0	0	0	0	2	0		
52121 Health and Medical - Self Insured / Active	72	0	693	54	(5)	4,570	942		
52122 Health and Medical - Self Insured / Retiree	0	0	9	1	0	3,299	156		
52123 Dental Buyback Payments	0	0	0	0	0	18	1		
52124 Dental - Self Insured / Active	0	0	55	4	0	531	39		
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	44	10		
52201 Current Benefits	0	0	0	0	0	1,997	29		
52202 Future Benefits	0	0	0	0	0	50	3		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	759	0	840	614	0	10,964	928		
52204 Private Pension Payment	0	0	39	6	0	628	41		
52205 Certified Contributions - State Schools Only	0	0	0	0	0	164	1		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0		
52207 Survivor Benefits - ERSRI	0	0	5	0	0	13	4		
52208 MERS Pension (Defined Benefit)	0	0	53	6	0	286	112		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	1	0	0	1	0		
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	1	0		
52301 FICA	457	87	620	448	72	3,031	329		
52302 Medicare	107	66	142	108	0	693	118		
52401 403b Contributions	34	(14)	124	30	(14)	124	1		
52402 401k Contributions	0	0	215	42	0	215	1		
52501 Unemployment Insurance	10	10	203	109	(0)	322	34		
52710 Workers Compensation Premium	18	0	73	25	0	101	38		
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,818	15		
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	27	4		
52901 Cafeteria Plan Fees	0	0	9	1	0	9	0		
52902 Employee Assistance Programs	0	0	1	0	0	5	1		
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	6	1		
52910 Auto Allowance	0	0	0	0	0	12	1		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		International							
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52915 Union Benefits and Pension	0	0	0	0	0	199	32		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	56	8	0	56	1		
53101 Administrative Support	0	0	845	88	0	845	6		
53102 Temporary Clerical Support	0	0	55	12	0	55	1		
53201 Diagnosticians	0	0	0	0	0	44	2		
53202 Speech Therapists	105	0	541	72	0	541	13		
53203 Occupational Therapists	52	0	156	33	0	156	13		
53204 Therapists	0	0	152	6	0	1,928	4		
53205 Psychologists	12	0	291	50	0	291	11		
53206 Audiologists	0	0	6	0	0	7	1		
53207 Interpreters and Translators	3	0	4	0	0	498	2		
53208 Orientation and Mobility Specialists	0	0	0	0	0	24	2		
53209 Bus Assistants/Monitors	0	0	0	0	0	167	11		
53210 Performing Arts	0	0	1,243	41	0	1,243	2		
53211 Physical Therapists	0	0	0	0	0	610	5		
53212 Payment for Services - Volunteers	0	0	46	6	0	46	1		
53213 Evaluations	0	0	82	14	0	152	6		
53214 Mentoring	6	0	30	10	0	30	7		
53215 GED Testing	0	0	20	1	0	20	0		
53216 Tutoring Services	0	0	46	5	0	78	11		
53217 Parents as Teachers	0	0	0	0	0	3	0		
53218 Student Assistance	0	0	242	19	0	242	21		
53219 Social Workers	0	0	0	0	0	5	0		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53220 Other Purchased Professional Educational Services	6	0	810	115	0	866	58		
53221 Virtual Classrooms	0	0	0	0	0	13	1		
53222 Web-based Supplemental Instructional Programs	0	0	46	3	0	46	6		
53223 Instructional Teachers	0	0	1,001	41	0	1,001	2		
53301 Professional Development and Training Services	420	0	649	118	0	649	59		
53302 Curriculum Development	0	0	168	32	0	168	8		
53303 Conferences / Workshops	11	0	269	32	0	269	11		
53401 Auditing/Actuarial Services	55	0	601	73	0	601	9		
53402 Legal Services	12	0	238	42	0	1,509	26		
53403 Health Service Providers - For Students	17	0	17	2	0	91	8		
53404 Compliance	0	0	7	1	0	18	0		
53405 Private Pension Advisors	0	0	15	1	0	15	0		
53406 Other Services	233	2	552	158	0	552	57		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	0	1	0		
53409 Negotiations/Arbitration	0	0	0	0	0	96	4		
53410 Police and Fire Details	0	0	234	7	(0)	234	3		
53411 Physicians	0	0	0	0	0	39	2		
53412 Dentists	0	0	1	0	0	67	1		
53413 Crossing Guards	0	0	0	0	0	18	1		
53414 Medicaid Claims Provider	13	0	62	17	0	62	9		
53415 Optometrists	0	0	0	0	0	2	0		
53416 Officials/Referees	0	0	7	1	0	126	8		
53417 Contracted Nursing Services	0	0	32	2	0	100	16		
53501 Data Processing Services	35	0	91	22	0	91	4		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53502 Other Technical Services	67	0	168	44	0	886	35		
53503 Testing	0	0	29	4	0	131	3		
53701 Other Charges	2	0	17	3	(1)	17	2		
53703 Accreditation	0	0	0	0	0	8	0		
53705 Shipping and Postage	12	1	27	13	0	82	6		
53706 Catering/Food Reimbursement	32	0	69	31	0	69	3		
54201 Rubbish Disposal Services	19	0	51	19	0	176	10		
54202 Snow Plowing Services	0	0	19	5	0	19	3		
54203 Custodial Services	169	0	394	96	0	772	129		
54204 Groundskeeping Services	0	0	66	10	0	66	5		
54205 Rodent and Pest Control Services	2	0	20	2	0	20	1		
54206 Cleaning Services	0	0	164	5	0	164	2		
54207 Temporary Custodial Support	0	0	0	0	0	0	0		
54310 Non-Technology-Related Maintenance and Repairs	0	0	107	8	0	197	12		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	38	12	0	110	14		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	33	0	167	53	0	702	26		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	8	2		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	201	6	0	412	4		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International									
District ID:	530	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00				
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Charter			State		
					MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	191	25		0	191	8		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	40	14		0	64	5		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	95	31		0	254	26		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	22	2		0	22	0		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	72	10		0	175	3		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0		0	7	0		
54402 Water	10	0	43	9		0	114	11		
54403 Telephone	11	6	43	16		3	335	15		
54404 Energy Management Services	0	0	0	0		0	14	3		
54405 Sewage/Cesspool	8	0	29	12		0	175	12		
54406 Wireless Communications	8	0	90	18		0	90	3		
54407 Internet Connectivity	3	(3)	20	4		(3)	79	4		
54501 School and District Construction	0	0	0	0		0	0	0		
54601 Renting Land and Buildings	0	0	528	107		0	528	5		
54602 Rental of Equipment and Vehicles	53	0	113	28		0	137	21		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		International							
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54603 Rentals of Computers and Related Equipment	0	0	212	3	0	212	2		
54604 Graduation Rentals	0	0	6	0	0	6	1		
54605 Ice Rink Rental	0	0	0	0	0	20	2		
54606 Pool Rental	0	0	0	0	0	3	0		
54607 Golf Course Rental	0	0	0	0	0	1	0		
54608 Uniform Rental	0	0	0	0	0	33	0		
54901 Other Purchased Property Services	0	0	41	2	0	127	6		
54902 Alarm and Fire Safety Services	11	0	86	12	0	589	13		
54903 Moving and Rigging	0	0	108	4	0	108	1		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	740	143	0	740	21		
55111 Transportation Contractors	569	3	569	202	0	2,567	529		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	2	0	0	2	0		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		International							
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55201 Property and Liability Insurance	37	14	147	53	9	518	37		
55202 Theft Insurance	0	0	1	0	(1)	1	(0)		
55203 Fire Insurance	0	0	0	0	0	33	2		
55204 Student Accident Insurance	0	0	22	3	0	22	0		
55205 Flood Insurance	0	0	0	0	0	7	0		
55206 Fleet/Vehicle Insurance	0	0	16	0	0	96	3		
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	31	8	0	31	2		
55401 Advertising Costs	1	0	116	18	(0)	116	3		
55501 Printing	6	0	65	21	0	65	4		
55502 Binding	0	0	8	0	0	8	0		
55503 Document Copying	20	0	27	5	(1)	27	1		
55610 Tuition to Other School Districts within the State	0	0	0	0	0	4,497	88		
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	27	1		
55630 Tuition to Private Sources	0	0	13	1	0	1,610	532		
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	301	55		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	176	6		
55660 Tuition to Charter Schools	0	0	0	0	0	369	108		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	1	0		
55690 Tuition - Other	0	0	0	0	0	0	0		
55701 Food Service Contractors	452	0	452	60	0	686	326		
55702 Soda Subsidy	0	0	0	0	0	0	0		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International									
District ID:	530	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00				
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
		Charter			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55703 Armored Car Service	0	0	0	0	0	2	0			
55704 Food Storage Fees	0	0	0	0	0	1	0			
55705 Inspection Services	0	0	2	0	0	17	0			
55801 Board Travel	0	0	32	1	0	32	0			
55802 Board Training	0	0	2	0	0	3	0			
55803 Employee Travel - Non-Teachers	6	0	34	7	0	84	3			
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0			
55807 Student Travel	0	0	4	0	0	251	2			
55808 Parent Travel	0	0	0	0	0	0	0			
55809 Employee Travel - Teachers	18	0	56	6	0	56	3			
55810 Travel - Other	0	(5)	56	7	(5)	56	1			
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0			
55920 Contracts - Interagency	0	0	0	0	0	0	0			
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0			
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0			
56101 General Supplies and Materials	131	51	651	280	43	653	117			
56112 Uniform/Wearing Apparel Supplies	(0)	(0)	139	12	(0)	139	1			
56113 Graduation Supplies	0	0	18	6	0	29	2			
56115 Medical Supplies	0	0	37	6	0	37	3			

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		International					
District ID:	530	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56116 Athletic Supplies	0	0	12	2	0	47	6
56117 Honors/Awards Supplies	0	0	63	8	0	63	1
56201 Natural Gas	8	0	244	46	0	644	66
56202 Gasoline	0	0	28	1	0	130	13
56203 Diesel Fuel	0	0	103	3	0	110	10
56204 Propane	0	0	75	4	(0)	75	2
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	49	7
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	64	3	0	506	37
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	39	1	0	39	5
56213 Glass	0	0	0	0	0	2	0
56214 Paint	0	0	2	0	0	8	1
56215 Electricity	96	0	252	123	0	2,621	133
56216 Lumber and Hardware	0	0	0	0	0	39	3
56217 Plumbing and Heating Supplies	0	0	0	0	0	18	4
56218 Electrical Supplies	0	0	0	0	0	16	2
56219 Custodial Supplies	28	0	75	38	0	97	18
56220 Materials for Snow and Ice Removal	0	0	10	1	0	10	0
56221 Lamps and Lights	0	0	4	1	0	33	2
56301 Food - Food Service Program	0	0	235	10	0	431	19
56302 Non-Food - Food Service Program	0	0	20	2	0	393	16
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	16	1	0	16	0
56401 Textbooks	100	0	154	37	0	309	25

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56402 Library Books	14	0	103	33	(25)	103	6		
56403 Reference Books	0	0	70	11	(1)	70	2		
56404 Subscriptions and Periodicals	1	0	17	4	0	30	2		
56405 Book Repairs	0	0	0	0	0	0	0		
56406 Textbooks - Non-Public	0	0	0	0	0	18	3		
56407 Web-based Software or Databases - Library	0	0	14	2	0	14	1		
56408 Other Textbooks	0	0	0	0	0	3	0		
56501 Technology-Related Supplies	0	0	131	31	0	140	8		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	0	0	43	1	0	48	3		
57303 Buses	0	0	0	0	0	70	1		
57305 Equipment	1	0	306	57	0	324	32		
57306 Furniture and Fixtures	0	0	577	45	0	577	9		
57309 Technology-Related Hardware	0	0	782	138	0	782	80		
57311 Technology Software	0	(0)	290	46	(0)	290	31		
57313 Environmental Equipment	0	0	0	0	0	0	0		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	42	0	95	33	0	95	8		
58102 Other Dues and Fees	16	0	232	52	0	232	11		
58103 Bank Fees	2	0	23	6	0	23	0		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58104 License and Permit Fees	0	0	17	2	0	17	0		
58201 Tax Liability/Penalty	0	0	0	0	0	8	0		
58206 Claims and Settlements	0	0	0	0	(1)	1,083	4		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	21	2	0	21	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	78	0	191	29	0	191	1		
58901 Other Miscellaneous Expenses	1	0	243	25	(53)	243	2		
58902 Bad Debt Expense	8	0	8	1	0	8	0		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
<b>Total</b>	<b>13,167</b>	<b>#REF!</b>	<b>#REF!</b>	<b>13,302</b>	<b>#REF!</b>	<b>#REF!</b>	<b>15,368</b>		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>								
00 Non-personnel Expenses	995,398	399,000	2,079,000	966,000		399,000	95,666,000	8,199,000
11 Teachers	2,197,811	239,000	4,348,000	1,770,000		239,000	152,972,000	19,098,000
15 Counselors & Placement Officers	0	49,000	158,000	86,000		37,000	5,497,000	848,000
16 Library Professionals	61,665	62,000	131,000	97,000		3,000	3,644,000	532,000
17 Therapists/Nurses/Social Workers/Psychologists	212,832	18,000	408,000	138,000		18,000	14,062,000	1,787,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	4,000	25,000	13,000		2,000	754,000	173,000
19 Instructional Coaches	58,198	7,000	135,000	57,000		1,000	6,376,000	400,000
21 Executive	71,397	33,000	222,000	112,000		33,000	1,683,000	392,000
22 Finance & Administration	0	82,000	244,000	126,000		2,000	1,315,000	245,000
23 School Administration	0	92,000	284,000	157,000		1,000	425,000	148,000
24 Curriculum & Assessment	0	8,000	78,000	43,000		1,000	269,000	90,000
25 Principals & Assistant Principals	127,820	29,000	500,000	178,000		2,000	8,791,000	1,062,000
31 Executive - Mid Level	0	1,000	84,000	29,000		1,000	2,434,000	253,000
32 Finance & Administration - Mid Level	104,210	19,000	332,000	106,000		3,000	1,684,000	250,000
33 School Administration - Mid Level	38	1,000	180,000	61,000		(3,000)	2,265,000	240,000
34 Curriculum & Assessment - Mid Level	0	1,000	106,000	42,000		1,000	868,000	186,000
35 Other School Activities - Mid Level	0	1,000	297,000	106,000		(2,000)	10,314,000	463,000
41 Executive - Support	100,347	2,000	175,000	73,000		2,000	988,000	179,000
42 Finance & Administration - Support	59,462	17,000	101,000	60,000		17,000	10,455,000	688,000
43 School Administration - Support	56,432	28,000	332,000	98,000		5,000	9,330,000	763,000
44 Curriculum & Assessment - Support	0	32,000	32,000	32,000		1,000	300,000	93,000
45 Transportation Staff	0	5,000	58,000	23,000		4,000	6,507,000	672,000
46 Aides & Other Non-Certified Staff	240,198	1,000	896,000	244,000		1,000	25,831,000	2,224,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>						
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>	
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>	
		<b>Charter</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
47 Custodial Staff	0	17,000	219,000	89,000	12,000	4,800,000	1,093,000
48 Student Activity Advisors & Coaches	0	5,000	52,000	25,000	(2,000)	383,000	85,000
49 Facilities Maintenance Staff	3,120	4,000	22,000	13,000	4,000	2,355,000	440,000
51 Retirees & Other Former Employees	0	3,000	3,000	3,000	(42,000)	6,006,000	978,000
52 Disabled Inactive Employees	0	0	0	0	107,000	107,000	107,000
<b>Total</b>	<b>4,288,929</b>	<b>1,159,000</b>	<b>11,501,000</b>	<b>4,747,000</b>	<b>847,000</b>	<b>376,081,000</b>	<b>41,688,000</b>

<b>JOB CLASS Intermediate Level - Expenditures in %</b>				
00 Non-personnel Expenses	23%		26%	23%
11 Teachers	51%		43%	47%
15 Counselors & Placement Officers	0%		1%	2%
16 Library Professionals	1%		0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	5%		3%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%	0%
19 Instructional Coaches	1%		1%	0%
21 Executive	2%		4%	2%
22 Finance & Administration	0%		1%	1%
23 School Administration	0%		0%	0%
24 Curriculum & Assessment	0%		0%	0%
25 Principals & Assistant Principals	3%		5%	3%
31 Executive - Mid Level	0%		0%	0%
32 Finance & Administration - Mid Level	2%		1%	1%
33 School Administration - Mid Level	0%		1%	1%
34 Curriculum & Assessment - Mid Level	0%		1%	0%
35 Other School Activities - Mid Level	0%		1%	1%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>International</b>					
<b>District ID:</b>	<b>530</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>325.73</b>	<b>325.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
41 Executive - Support	2%			1%			1%
42 Finance & Administration - Support	1%			1%			1%
43 School Administration - Support	1%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			1%
46 Aides & Other Non-Certified Staff	6%			5%			5%
47 Custodial Staff	0%			1%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	0%			0%			1%
52 Disabled Inactive Employees	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>							
00 Non-personnel Expenses	3,056	2,009	7,030	3,268	2,009	14,927	3,237
11 Teachers	6,747	3,487	8,104	5,992	3,487	36,044	7,540
15 Counselors & Placement Officers	0	0	957	126	0	2,995	262
16 Library Professionals	189	0	211	41	0	1,239	157
17 Therapists/Nurses/Social Workers/Psychologists	653	127	1,029	465	127	16,730	705
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	110	10	0	788	46
19 Instructional Coaches	179	0	677	95	0	677	89
21 Executive	219	114	1,713	378	0	1,713	152
22 Finance & Administration	0	0	728	133	0	2,357	70
23 School Administration	0	0	545	99	0	4,032	13
24 Curriculum & Assessment	0	0	349	18	0	349	10
25 Principals & Assistant Principals	392	0	2,797	564	0	2,797	412

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	International								
District ID:	530	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	325.73	325.73	0.00	0.00	0.00	0.00			
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
31 Executive - Mid Level	0	0	135	24	0	257	40		
32 Finance & Administration - Mid Level	320	0	635	223	0	2,556	72		
33 School Administration - Mid Level	0	0	601	129	(1)	785	62		
34 Curriculum & Assessment - Mid Level	0	0	567	61	0	567	36		
35 Other School Activities - Mid Level	0	0	952	156	(1)	952	113		
41 Executive - Support	308	0	843	168	0	1,727	61		
42 Finance & Administration - Support	183	0	340	88	0	3,098	222		
43 School Administration - Support	173	0	1,498	309	0	1,953	290		
44 Curriculum & Assessment - Support	0	0	94	13	0	130	6		
45 Transportation Staff	0	0	173	19	0	798	159		
46 Aides & Other Non-Certified Staff	737	0	1,724	721	0	2,222	846		
47 Custodial Staff	0	0	334	168	0	2,723	376		
48 Student Activity Advisors & Coaches	0	0	312	26	(12)	312	18		
49 Facilities Maintenance Staff	10	0	64	5	0	1,180	101		
51 Retirees & Other Former Employees	0	0	9	1	(28)	3,299	274		
52 Disabled Inactive Employees	0	0	0	0	0	11	1		
<b>Total</b>	<b>13,167</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>	<b>15,368</b>		