

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX

**LOCATION Summary Level - Expenditures in \$**

00 Central Office	1,650	1,000	174,000	22,000	1,000	1,287,000
01 Education Services	73,447	12,000	1,036,000	318,000	10,000	30,002,000
02 Business Services	73,007	1,000	658,000	217,000	1,000	10,284,000
03 Elementary Schools	0	1,334,000	4,316,000	3,117,000	1,334,000	141,549,000
04 Middle Schools	1,002,060	351,000	2,335,000	1,452,000	351,000	57,495,000
05 High Schools	0	1,227,000	2,887,000	1,991,000	1,197,000	88,105,000
06 Alternative Schools	0	178,000	178,000	178,000	178,000	2,447,000
07 Other Schools	0	1,000	7,000	3,000	1,000	2,174,000
08 Non Public/Private	0	4,000	4,000	4,000	1,000	20,076,000
09 Preschools (In-District)	0	0	0	0	1,012,000	1,862,000
10 Charter Schools	0	0	0	0	5,000	6,611,000
11 Collaboratives	0	0	0	0	1,000	1,149,000
12 RIDE	0	0	0	0	493,000	493,000
13 Public Out of State	0	0	0	0	34,000	153,000
14 Adult Education	0	9,000	9,000	9,000	2,000	282,000
15 Out of District Transportation	0	173,000	173,000	173,000	60,000	1,993,000
16 Payments for Debt Service	0	11,000	11,000	11,000	11,000	11,000
18 Payments for Retiree Benefits	0	3,000	3,000	3,000	(42,000)	6,006,000
23 Summer School-Elementary	0	2,000	47,000	23,000	1,000	287,000
24 Summer School-Middle	0	2,000	19,000	9,000	2,000	105,000
25 Summer School-High	0	1,000	34,000	11,000	1,000	1,272,000
33 After School-Elementary	0	2,000	212,000	98,000	2,000	379,000
34 After School-Middle	0	28,000	71,000	54,000	1,000	175,000
35 After School-High	0	1,000	84,000	29,000	1,000	514,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
<b>Total</b>	<b>1,150,164</b>	<b>3,341,000</b>	<b>12,258,000</b>	<b>7,722,000</b>	<b>4,658,000</b>	<b>374,711,000</b>

<b>LOCATION Summary Level - Expenditures in %</b>						
00 Central Office	0%				0%	
01 Education Services	6%				8%	
02 Business Services	6%				6%	
03 Elementary Schools	0%				30%	
04 Middle Schools	87%				19%	
05 High Schools	0%				34%	
06 Alternative Schools	0%				0%	
07 Other Schools	0%				0%	
08 Non Public/Private	0%				0%	
09 Preschools (In-District)	0%				0%	
10 Charter Schools	0%				0%	
11 Collaboratives	0%				0%	
12 RIDE	0%				0%	
13 Public Out of State	0%				0%	
14 Adult Education	0%				0%	
15 Out of District Transportation	0%				0%	
16 Payments for Debt Service	0%				0%	
18 Payments for Retiree Benefits	0%				0%	
23 Summer School-Elementary	0%				0%	
24 Summer School-Middle	0%				0%	
25 Summer School-High	0%				0%	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
33 After School-Elementary	0%			1%		
34 After School-Middle	0%			0%		
35 After School-High	0%			0%		
<b>Total</b>	<b>100%</b>			<b>100%</b>		

<b>LOCATION Summary Level - Expenditures Per Pupil</b>						
00 Central Office	24	0	587	74	0	1,492
01 Education Services	1,084	36	2,912	1,152	12	6,242
02 Business Services	1,078	3	2,230	824	3	7,138
03 Elementary Schools	#DIV/0!	Calc'd by School Type ADM		21,092	Calc'd by School Type ADM	
04 Middle Schools	14,795	Calc'd by School Type ADM		26,718	Calc'd by School Type ADM	
05 High Schools	0	Calc'd by School Type ADM		22,784	Calc'd by School Type ADM	
06 Alternative Schools	0	Calc'd by School Type ADM		34	Calc'd by School Type ADM	
07 Other Schools	0	0	19	1	0	4,558
08 Non Public/Private	0	0	13	1	0	1,934
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM	
10 Charter Schools	0	0	0	0	0	431
11 Collaboratives	0	0	0	0	0	301
12 RIDE	0	0	0	0	0	146
13 Public Out of State	0	0	0	0	0	27
14 Adult Education	0	0	27	2	0	46
15 Out of District Transportation	0	0	529	33	0	529
16 Payments for Debt Service	0	0	21	1	0	21
18 Payments for Retiree Benefits	0	0	9	1	(28)	3,299

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
23 Summer School-Elementary	0	0	158	30	0	271
24 Summer School-Middle	0	0	63	5	0	63
25 Summer School-High	0	0	152	11	0	152
33 After School-Elementary	0	0	410	82	0	410
34 After School-Middle	0	0	238	24	0	238
35 After School-High	0	0	506	48	0	506
<b>Total</b>	<b>#DIV/0!</b>			<b>72,916</b>		

<b>FUNCTION Summary Level - Expenditures in \$</b>						
1 Instruction	485,414	486,000	5,083,000	2,147,000	486,000	182,541,000
2 Instructional Support	219,205	92,000	1,584,000	655,000	92,000	62,817,000
3 Operations	219,690	220,000	1,635,000	568,000	220,000	69,945,000
4 Other Commitments	0	10,000	173,000	52,000	10,000	32,041,000
5 Leadership	225,854	226,000	1,426,000	550,000	226,000	17,280,000
<b>Total</b>	<b>1,150,164</b>	<b>1,034,000</b>	<b>9,901,000</b>	<b>3,972,000</b>	<b>1,034,000</b>	<b>364,624,000</b>

<b>FUNCTION Summary Level - Expenditures in %</b>						
1 Instruction	42%			53%		
2 Instructional Support	19%			17%		
3 Operations	19%			15%		
4 Other Commitments	0%			0%		
5 Leadership	20%			15%		
<b>Total</b>	<b>100%</b>			<b>100%</b>		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>						
1 Instruction	7,167	4,588	9,270	7,266	4,588	39,883
2 Instructional Support	3,236	709	4,580	2,214	709	26,187
3 Operations	3,244	1,260	3,244	1,920	1,260	17,315
4 Other Commitments	0	0	529	43	0	6,813
5 Leadership	3,335	824	4,183	1,859	583	8,079
<b>Total</b>	<b>16,982</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>						
11 Face-to-Face Teaching	388,120	389,000	4,590,000	1,939,000	389,000	177,218,000
12 Classroom Materials	97,294	28,000	662,000	208,000	28,000	5,323,000
21 Pupil Support	2,185	3,000	812,000	263,000	3,000	25,517,000
22 Teacher Support	20,721	14,000	553,000	163,000	14,000	12,699,000
23 Program Support	194,309	4,000	632,000	227,000	4,000	24,237,000
24 Assessments	1,990	1,000	9,000	3,000	1,000	365,000
31 Non-Instructional Student Services	7,313	8,000	542,000	107,000	8,000	31,532,000
32 Facilities	138,659	33,000	710,000	275,000	33,000	27,884,000
33 Business Services	73,718	74,000	446,000	187,000	74,000	10,530,000
41 Contingencies	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0
43 Out-of-District Obligations	0	10,000	173,000	52,000	10,000	31,875,000
44 Legal Obligations	0	0	0	0	(1,000)	167,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51 School Management	204,727	64,000	875,000	324,000	64,000	13,376,000
52 Program/Operations Management	0	1,000	525,000	131,000	1,000	3,067,000
53 District Management	21,127	17,000	300,000	120,000	17,000	837,000
<b>Total</b>	<b>1,150,164</b>	<b>646,000</b>	<b>10,829,000</b>	<b>3,999,000</b>	<b>645,000</b>	<b>364,627,000</b>

<b>FUNCTION Intermediate Level - Expenditures in %</b>		
00 Workers Compensation/Unemployment	#REF!	#N/A
11 Face-to-Face Teaching	34%	48%
12 Classroom Materials	8%	5%
21 Pupil Support	0%	7%
22 Teacher Support	2%	4%
23 Program Support	17%	6%
24 Assessments	0%	0%
31 Non-Instructional Student Services	1%	3%
32 Facilities	12%	7%
33 Business Services	6%	5%
41 Contingencies	0%	0%
42 Capital	0%	0%
43 Out-of-District Obligations	0%	0%
44 Legal Obligations	0%	0%
51 School Management	18%	9%
52 Program/Operations Management	0%	2%
53 District Management	2%	4%
<b>Total</b>	<b>#REF!</b>	<b>#N/A</b>

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX

<b>FUNCTION Intermediate Level - Expenditures Per Pupil</b>						
11 Face-to-Face Teaching	5,730	4,100	8,442	6,563	4,100	37,017
12 Classroom Materials	1,436	85	1,475	703	85	2,867
21 Pupil Support	32	32	2,288	888	32	6,846
22 Teacher Support	306	79	1,120	550	77	1,120
23 Program Support	2,869	24	2,869	768	24	19,086
24 Assessments	29	0	29	8	0	150
31 Non-Instructional Student Services	108	16	974	361	16	2,401
32 Facilities	2,047	271	2,047	929	271	8,157
33 Business Services	1,088	368	1,228	630	127	7,195
41 Contingencies	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0
43 Out-of-District Obligations	0	0	529	43	0	6,813
44 Legal Obligations	0	0	0	0	(1)	1,667
51 School Management	3,023	397	3,023	1,095	397	6,343
52 Program/Operations Management	0	0	1,728	358	0	1,728
53 District Management	312	50	1,000	406	37	1,736
<b>Total</b>	<b>16,982</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>

**FUNCTION Detail Level - Expenditures in \$**

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
111 Instructional Teachers	384,320	385,000	4,034,000	1,708,000	385,000	152,962,000
112 Substitutes	3,800	4,000	165,000	57,000	4,000	7,764,000
113 Instructional Paraprofessionals	0	1,000	896,000	233,000	1,000	16,493,000
121 Pupil-Use Technology and Software	47,263	1,000	315,000	79,000	1,000	1,866,000
122 Instructional Materials/Trips/Supplies	50,031	25,000	457,000	130,000	25,000	3,526,000
211 Guidance and Counseling	0	1,000	383,000	101,000	1,000	7,250,000
212 Library and Media	0	1,000	231,000	46,000	(4,000)	4,378,000
213 Extracurricular	0	5,000	389,000	85,000	5,000	1,439,000
214 Student Services - Instructional	0	1,000	235,000	79,000	1,000	4,407,000
215 Academic Interventions	0	3,000	156,000	45,000	1,000	3,560,000
216 Student Health Services - Medical	2,185	1,000	128,000	45,000	1,000	4,486,000
221 Curriculum Development	0	1,000	132,000	43,000	1,000	2,710,000
222 Staff Development and Support	20,721	1,000	421,000	124,000	1,000	11,875,000
223 Sabbaticals	0	0	0	0	31,000	48,000
231 Program Management	132,161	3,000	318,000	80,000	3,000	5,932,000
232 Therapists, Psychologists et al	62,148	12,000	360,000	158,000	12,000	18,305,000
241 Academic Student Assessment	1,990	1,000	9,000	3,000	1,000	365,000
311 Transportation	1,501	2,000	484,000	84,000	2,000	14,645,000
312 Food Service	0	3,000	148,000	37,000	2,000	14,601,000
313 Safety	5,812	1,000	36,000	10,000	1,000	2,287,000
321 Building Upkeep/Utilities/Maintenance	138,659	33,000	710,000	275,000	33,000	27,884,000
331 Data Processing	3,986	4,000	119,000	24,000	4,000	1,912,000
332 Business Operations	69,731	70,000	327,000	166,000	28,000	8,619,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
411 Budgeted Contingencies	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	4,000	173,000	61,000	1,000	25,434,000
432 Retiree Benefits and Other	0	3,000	3,000	3,000	(36,000)	6,336,000
433 Enterprise and Community Service	0	8,000	12,000	10,000	(1,000)	590,000
441 Claims and Settlements	0	0	0	0	(1,000)	167,000
511 Principals and Assistant Principals	104,881	29,000	502,000	171,000	29,000	7,699,000
512 School Office	99,846	36,000	373,000	153,000	21,000	5,677,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	1,000	525,000	131,000	1,000	3,067,000
531 Superintendent and School Board	19,447	10,000	295,000	108,000	10,000	694,000
532 Legal	1,680	2,000	43,000	15,000	2,000	373,000
<b>Total</b>	<b>1,150,164</b>	<b>652,000</b>	<b>12,379,000</b>	<b>4,264,000</b>	<b>566,000</b>	<b>367,351,000</b>

<b>FUNCTION Detail Level - Expenditures in %</b>		
111 Instructional Teachers	33%	42%
112 Substitutes	0%	1%
113 Instructional Paraprofessionals	0%	4%
121 Pupil-Use Technology and Software	4%	2%
122 Instructional Materials/Trips/Supplies	4%	3%
211 Guidance and Counseling	0%	1%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
212 Library and Media	0%			0%		
213 Extracurricular	0%			1%		
214 Student Services - Instructional	0%			2%		
215 Academic Interventions	0%			0%		
216 Student Health Services - Medical	0%			1%		
221 Curriculum Development	0%			1%		
222 Staff Development and Support	2%			3%		
223 Sabbaticals	0%			0%		
231 Program Management	11%			3%		
232 Therapists, Psychologists et al	5%			4%		
241 Academic Student Assessment	0%			0%		
311 Transportation	0%			2%		
312 Food Service	0%			1%		
313 Safety	1%			0%		
321 Building Upkeep/Utilities/Maintenance	12%			7%		
331 Data Processing	0%			1%		
332 Business Operations	6%			5%		
411 Budgeted Contingencies	0%			0%		
421 Debt Service	0%			0%		
422 Capital Projects	0%			0%		
431 Public, Parochial, Private, Charter Pass-Throughs	0%			0%		
432 Retiree Benefits and Other	0%			0%		



**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts				
District ID:		630				
District Category:		Charter				
Student Count:		67.73				
Average Student Count - District Category		295.39				
Average Student Count - Entire State		2,532.74				
		Average Daily Membership				
		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
		0.00	67.73	0.00	0.00	0.00
		147.78	54.34	87.39	5.88	0.00
		1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
214 Student Services - Instructional	0	0	1,182	250	0	1,182
215 Academic Interventions	0	0	784	38	0	784
216 Student Health Services - Medical	32	1	445	151	1	1,547
221 Curriculum Development	0	0	572	134	0	572
222 Staff Development and Support	306	1	1,120	417	1	1,120
223 Sabbaticals	0	0	0	0	0	29
231 Program Management	1,951	16	1,951	268	0	1,951
232 Therapists, Psychologists et al	918	0	1,548	500	0	19,037
241 Academic Student Assessment	29	0	29	8	0	150
311 Transportation	22	0	832	248	0	2,127
312 Food Service	0	0	452	85	0	785
313 Safety	86	0	263	28	0	596
321 Building Upkeep/Utilities/Maintenance	2,047	271	2,047	929	271	8,157
331 Data Processing	59	0	508	70	0	508
332 Business Operations	1,030	329	1,055	560	49	7,101
411 Budgeted Contingencies	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	529	39	0	6,084
432 Retiree Benefits and Other	0	0	9	1	(24)	3,299
433 Enterprise and Community Service Operations	0	0	73	4	(1)	174
441 Claims and Settlements	0	0	0	0	(1)	1,667

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
511 Principals and Assistant Principals	1,549	178	1,549	577	178	2,267
512 School Office	1,474	219	1,474	518	76	4,075
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	1,728	358	0	1,728
531 Superintendent and School Board	287	30	912	364	30	1,345
532 Legal	25	0	238	42	0	1,509
<b>Total</b>	<b>16,982</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>

<b>PROGRAM Summary Level - Expenditures in \$</b>						
0 Other Programs	10,680	11,000	105,000	49,000	4,000	6,130,000
1 Regular Elementary/Secondary Education	985,821	986,000	7,704,000	3,398,000	115,000	257,692,000
2 Special Education	47,577	7,000	871,000	339,000	7,000	80,667,000
3 Vocational and Technical Education Programs	94,349	24,000	95,000	64,000	3,000	12,729,000
4 Bilingual/ESL Education	11,738	1,000	236,000	55,000	1,000	12,809,000
5 Non-Public Schools Programs	0	7,000	7,000	7,000	1,000	4,793,000
School	0	2,000	354,000	120,000	1,000	2,107,000
7 Community/Jr College Education Programs	0	0	0	0	0	0
8 Community Services Programs	0	37,000	151,000	94,000	(1,000)	926,000
9 Co-Curricular and Extracurricular Activities	0	3,000	220,000	40,000	3,000	1,403,000
<b>Total</b>	<b>1,150,164</b>	<b>1,078,000</b>	<b>9,743,000</b>	<b>4,166,000</b>	<b>134,000</b>	<b>379,256,000</b>

**PROGRAM Summary Level - Expenditures in %**

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter			State	
MIN	MAX	AVG	MIN	MAX
		2%		
		86%		
		9%		
		1%		
		0%		
		0%		
		1%		
		0%		
		0%		
		0%		
		100%		

0 Other Programs	1%
1 Regular Elementary/Secondary Education	86%
2 Special Education	4%
3 Vocational and Technical Education Programs	8%
4 Bilingual/ESL Education	1%
5 Non-Public Schools Programs	0%
6 Adult/Continuing Ed, Summer School, After School	0%
7 Community/Jr College Education Programs	0%
8 Community Services Programs	0%
9 Co-Curricular and Extracurricular Activities	0%
<b>Total</b>	<b>100%</b>

<b>PROGRAM Detail Level - Expenditures Per Pupil</b>	Per Pupil Calculations for Minimum and Maximum is not relevant
--	--

0 Other Programs	<b>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</b>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	



**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Trinity Academy for the Performing Arts</b>				
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
14 Industrial Arts/Vocational Education	94,349	73,000	267,000	143,000	1,000	4,871,000
15 Mathematics	72,611	46,000	492,000	206,000	46,000	11,240,000
16 Music/Theatre/Performing Arts/Drama	646	1,000	175,000	60,000	1,000	3,585,000
17 Natural Sciences	59,323	35,000	386,000	155,000	35,000	8,676,000
18 Office Occupations	0	0	0	0	166,000	166,000
19 Social Sciences	77,455	45,000	282,000	128,000	45,000	8,841,000
20 Technical Ed/Computer Technology	0	1,000	142,000	54,000	1,000	2,528,000
21 Special Education	47,577	7,000	871,000	339,000	7,000	80,061,000
22 Co-Curricular Activities/Athletics	0	1,000	46,000	9,000	1,000	1,329,000
23 Co-Curricular Activities/Non-Athletics	0	2,000	47,000	15,000	2,000	558,000
24 Literacy and Reading	23,262	2,000	352,000	118,000	2,000	3,691,000
25 Non-Instruction	244,527	245,000	2,005,000	866,000	245,000	85,014,000
26 Library Science	0	1,000	236,000	47,000	1,000	4,204,000
27 Adult Ed/Summer School/After School	0	1,000	353,000	109,000	1,000	2,107,000
28 Accreditation	0	0	0	0	1,000	20,000
29 Senior Project	0	1,000	1,000	1,000	1,000	217,000
30 ROTC	0	0	0	0	0	0
<b>Total</b>	<b>1,150,164</b>	<b>996,000</b>	<b>11,113,000</b>	<b>4,509,000</b>	<b>1,131,000</b>	<b>373,944,000</b>
<b>SUBJECT Summary Level - Expenditures in %</b>						
00 General Education	39%			37%		
01 Agriculture	0%			0%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
02 Art	0%			2%		
03 Business	0%			0%		
04 Distributive/Marketing	0%			0%		
05 English Language Arts	6%			5%		
06 ESL and Bilingual	1%			0%		
07 Foreign Languages	0%			1%		
08 Guidance	0%			1%		
09 Health Occupations Education	0%			0%		
10 Physical Curriculum	0%			0%		
11 Health Education	0%			0%		
12 Physical Education and Health						
	0%			2%		
13 Family and Consumer Education	0%			0%		
14 Industrial Arts/Vocational Education						
	8%			2%		
15 Mathematics	6%			5%		
16 Music/Theatre/Performing Arts/Drama						
	0%			1%		
17 Natural Sciences	5%			4%		
18 Office Occupations	0%			0%		
19 Social Sciences	7%			4%		
20 Technical Ed/Computer Technology	0%			1%		
21 Special Education	4%			9%		
22 Co-Curricular Activities/Athletics	0%			0%		
23 Co-Curricular Activities/Non-Athletics						
	0%			0%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
24 Literacy and Reading	2%			1%		
25 Non-Instruction	21%			23%		
26 Library Science	0%			0%		
27 Adult Ed/Summer School/After School	0%			1%		
28 Accreditation	0%			0%		
29 Senior Project	0%			0%		
30 ROTC	0%			0%		
<b>Total</b>	<b>100%</b>			<b>100%</b>		

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>						
00 General Education	6,591	2,007	8,286	5,376	1,243	11,021
01 Agriculture	0	0	0	0	0	139
02 Art	0	0	852	267	0	1,037
03 Business	0	0	4	0	0	224
04 Distributive/Marketing	0	0	0	0	0	1
05 English Language Arts	962	0	1,855	542	(203)	1,855
06 ESL and Bilingual	173	0	451	80	0	1,086
07 Foreign Languages	66	0	466	112	0	540
08 Guidance	0	0	1,727	146	0	1,727
09 Health Occupations Education	0	0	545	29	0	545
10 Physical Curriculum	0	0	0	0	0	386
11 Health Education	39	0	39	3	0	184
12 Physical Education and Health	0	0	554	292	0	685

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
13 Family and Consumer Education	0	0	0	0	0	212
14 Industrial Arts/Vocational Education	1,393	0	1,393	120	0	6,380
15 Mathematics	1,072	0	1,588	608	0	1,588
16 Music/Theatre/Performing Arts/Drama	10	0	783	151	0	919
17 Natural Sciences	876	0	1,152	459	0	1,152
18 Office Occupations	0	0	0	0	0	71
19 Social Sciences	1,144	0	1,144	349	0	1,144
20 Technical Ed/Computer Technology	0	0	327	79	0	327
21 Special Education	702	47	2,159	1,146	47	63,864
22 Co-Curricular Activities/Athletics	0	0	73	11	0	780
23 Co-Curricular Activities/Non-Athletics	0	0	206	35	0	206
24 Literacy and Reading	343	0	568	249	0	2,747
25 Non-Instruction	3,610	1,489	5,798	2,930	1,489	23,024
26 Library Science	0	0	381	89	0	1,214
27 Adult Ed/Summer School/After School	0	0	826	229	0	826
28 Accreditation	0	0	0	0	0	11
29 Senior Project	0	0	0	0	0	11
30 ROTC	0	0	2	0	0	200
<b>Total</b>	<b>16,982</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter			State		
MIN	MAX	AVG	MIN	MAX	

<b>OBJECT Summary Level - Expenditures in \$</b>						
51 Personnel Services - Compensation	529,932	530,000	5,685,000	2,240,000	530,000	180,654,000
52 Personnel Services - Employee Benefits	144,102	145,000	1,739,000	725,000	145,000	88,304,000
53 Purchased Professional & Technical Services	231,023	124,000	700,000	332,000	85,000	12,911,000
54 Purchased Property Services	82,532	12,000	440,000	152,000	12,000	22,994,000
55 Other Purchased Services	10,430	11,000	579,000	159,000	11,000	46,964,000
56 Supplies	63,725	64,000	531,000	197,000	64,000	9,687,000
57 Property	64,218	1,000	371,000	85,000	1,000	2,094,000
58 Debt Service and Miscellaneous	24,204	13,000	146,000	45,000	3,000	1,018,000
59 Other Items	0	0	0	0	0	0
<b>Total</b>	<b>1,150,164</b>	<b>900,000</b>	<b>10,191,000</b>	<b>3,935,000</b>	<b>851,000</b>	<b>364,626,000</b>

<b>OBJECT Summary Level - Expenditures in %</b>						
51 Personnel Services - Compensation	46%			56%		
52 Personnel Services - Employee Benefits	13%			18%		
53 Purchased Professional & Technical Services	20%			10%		
54 Purchased Property Services	7%			4%		
55 Other Purchased Services	1%			4%		
56 Supplies	6%			5%		
57 Property	6%			2%		
58 Debt Service and Miscellaneous	2%			1%		
59 Other Items	0%			0%		
<b>Total</b>	<b>100%</b>			<b>100%</b>		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX

<b>OBJECT Summary Level - Expenditures Per Pupil</b>	
51 Personnel Services - Compensation	7,824
52 Personnel Services - Employee Benefits	2,128
53 Purchased Professional & Technical Services	3,411
54 Purchased Property Services	1,219
55 Other Purchased Services	154
56 Supplies	941
57 Property	948
58 Debt Service and Miscellaneous	357
59 Other Items	0
<b>Total</b>	<b>16,982</b>

4,663	10,019	7,580	4,663	52,007
1,378	3,645	2,453	1,378	29,498
502	3,411	1,121	222	6,385
34	1,219	512	34	2,532
72	1,109	536	72	6,870
262	941	664	262	4,107
1	1,610	287	1	1,610
69	440	149	5	1,100
0	0	0	0	0
<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>

<b>OBJECT Intermediate Level - Expenditures in \$</b>	
511 Salaries Expenses	529,932
512 Overtime Expense	0
513 Additional Compensation	0
514 Stipends	0
521 Health/Medical Benefits	44,657
522 OPEB and Retirement Payments	46,560
523 FICA and Medicare	42,387
524 Voluntary Savings Contributions	0
525 Unemployment Compensation	8,260

530,000	5,561,000	2,141,000	530,000	168,511,000
1,000	25,000	7,000	1,000	479,000
4,000	449,000	106,000	(1,000)	10,179,000
2,000	41,000	19,000	1,000	1,487,000
42,000	766,000	312,000	42,000	41,544,000
47,000	521,000	198,000	47,000	25,578,000
43,000	423,000	165,000	43,000	13,522,000
(4,000)	101,000	31,000	(4,000)	101,000
4,000	96,000	33,000	(1,000)	768,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
Charter					State	
	MIN	MAX	AVG		MIN	MAX
527 Workers Compensation	2,238	2,000	25,000	8,000	2,000	2,317,000
529 Other Employee Benefits	0	1,000	30,000	7,000	1,000	4,578,000
531 Official/Administrative Services	0	9,000	250,000	80,000	1,000	250,000
532 Professional Educational Services	159,855	6,000	367,000	124,000	6,000	3,152,000
533 Professional Employee Training & Development Services	18,221	1,000	143,000	54,000	1,000	3,927,000
534 Other Professional Services	42,059	31,000	155,000	90,000	31,000	4,345,000
535 Technical Services	10,151	3,000	58,000	21,000	3,000	1,198,000
537 Other Services Purchased	736	1,000	43,000	14,000	1,000	280,000
542 Cleaning and Disposal Services	13,476	11,000	115,000	47,000	5,000	17,820,000
543 Repairs and Maintenance Services	7,230	2,000	212,000	48,000	2,000	2,731,000
544 Utility Services	5,685	5,000	68,000	18,000	5,000	1,822,000
545 Construction Services	0	0	0	0	0	0
546 Rentals	40,213	1,000	195,000	41,000	1,000	466,000
549 Other Property Services Purchased	15,929	1,000	16,000	6,000	1,000	597,000
551 Student Transportation Services	1,501	2,000	485,000	102,000	2,000	12,214,000
552 Insurance (Other than Employee Benefits)	6,412	7,000	61,000	20,000	7,000	770,000
554 Advertising	1,650	1,000	18,000	6,000	(3,000)	26,000
555 Printing and Binding	867	1,000	20,000	8,000	1,000	184,000
556 Tuition	0	4,000	4,000	4,000	4,000	21,010,000
557 Food Service Management	0	1,000	148,000	48,000	1,000	13,301,000
558 Travel and Training	0	1,000	30,000	8,000	1,000	227,000
561 General Supplies	20,041	21,000	263,000	93,000	21,000	3,072,000
562 Facilities/Energy/Transportation Maintenance	37,146	1,000	191,000	65,000	1,000	5,433,000
563 Food Service	0	4,000	47,000	15,000	1,000	1,934,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
564 Books and Periodicals	6,537	4,000	126,000	28,000	1,000	561,000
565 Supplies - Technology Related	0	1,000	72,000	12,000	1,000	106,000
571 Land and Land Improvements	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	64,218	1,000	371,000	85,000	1,000	2,094,000
574 Infrastructure	0	0	0	0	0	0
581 Dues and Fees	22,680	3,000	69,000	28,000	3,000	852,000
582 Judgments Against the School District	0	0	0	0	1,000	167,000
583 Debt-Related Expenditures/Expenses	0	11,000	11,000	11,000	11,000	11,000
584 Property Taxes	0	1,000	64,000	16,000	1,000	64,000
589 Miscellaneous Expenditures	1,524	2,000	80,000	14,000	(24,000)	96,000
<b>Total</b>	<b>1,150,164</b>	<b>809,000</b>	<b>11,720,000</b>	<b>4,133,000</b>	<b>749,000</b>	<b>367,774,000</b>
<b>OBJECT Intermediate Level - Expenditures in %</b>						
511 Salaries Expenses	46%			54%		
512 Overtime Expense	0%			0%		
513 Additional Compensation	0%			2%		
514 Stipends	0%			0%		
521 Health/Medical Benefits	4%			8%		
522 OPEB and Retirement Payments	4%			5%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
523 FICA and Medicare	4%			4%		
524 Voluntary Savings Contributions	0%			0%		
525 Unemployment Compensation	1%			1%		
527 Workers Compensation	0%			0%		
529 Other Employee Benefits	0%			0%		
531 Official/Administrative Services	0%			1%		
532 Professional Educational Services	14%			4%		
533 Professional Employee Training & Development Services	2%			1%		
534 Other Professional Services	4%			3%		
535 Technical Services	1%			1%		
537 Other Services Purchased	0%			0%		
542 Cleaning and Disposal Services	1%			1%		
543 Repairs and Maintenance Services	1%			1%		
544 Utility Services	0%			0%		
545 Construction Services	0%			0%		
546 Rentals	3%			1%		
549 Other Property Services Purchased	1%			0%		
551 Student Transportation Services	0%			2%		
552 Insurance (Other than Employee Benefits)	1%			1%		
554 Advertising	0%			0%		
555 Printing and Binding	0%			0%		
556 Tuition	0%			0%		
557 Food Service Management	0%			1%		
558 Travel and Training	0%			0%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
561 General Supplies	2%			2%		
562 Facilities/Energy/Transportation Maintenance	3%			2%		
563 Food Service	0%			0%		
564 Books and Periodicals	1%			1%		
565 Supplies - Technology Related	0%			0%		
571 Land and Land Improvements	0%			0%		
572 Buildings	0%			0%		
573 Vehicles/Equipment/Technology Software	6%			2%		
574 Infrastructure	0%			0%		
581 Dues and Fees	2%			1%		
582 Judgments Against the School District	0%			0%		
583 Debt-Related Expenditures/Expenses	0%			0%		
584 Property Taxes	0%			0%		
589 Miscellaneous Expenditures	0%			0%		
<b>Total</b>	<b>100%</b>			<b>100%</b>		

<b>OBJECT Intermediate Level - Expenditures Per Pupil</b>						
511 Salaries Expenses	7,824	4,607	9,462	7,246	4,607	51,196
512 Overtime Expense	0	0	40	7	0	132

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
513 Additional Compensation	0	0	863	292	(2)	863
514 Stipends	0	0	135	36	0	640
521 Health/Medical Benefits	659	323	1,869	1,056	323	12,993
522 OPEB and Retirement Payments	687	0	875	626	0	10,964
523 FICA and Medicare	626	153	763	556	153	3,724
524 Voluntary Savings Contributions	0	(14)	215	72	(14)	215
525 Unemployment Compensation	122	10	203	109	(0)	322
527 Workers Compensation	33	0	73	25	0	1,818
529 Other Employee Benefits	0	0	56	9	0	204
531 Official/Administrative Services	0	0	847	101	0	847
532 Professional Educational Services	2,360	47	2,360	418	0	3,901
533 Professional Employee Training & Development Services	269	1	796	182	1	796
534 Other Professional Services	621	129	1,090	303	58	1,825
535 Technical Services	150	6	259	70	6	937
537 Other Services Purchased	11	2	109	47	2	109
542 Cleaning and Disposal Services	199	0	394	137	0	794
543 Repairs and Maintenance Services	107	4	341	160	4	909
544 Utility Services	84	22	129	59	13	703
545 Construction Services	0	0	0	0	0	0
546 Rentals	594	3	594	138	0	594
549 Other Property Services Purchased	235	0	235	17	0	589

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter	State				
MIN	MAX	AVG	MIN	MAX	

551 Student Transportation Services	22	14	743	345	0	2,567
552 Insurance (Other than Employee Benefits)	95	26	147	65	9	518
554 Advertising	24	0	116	18	(0)	116
555 Printing and Binding	13	2	65	26	0	65
556 Tuition	0	0	13	1	0	5,577
557 Food Service Management	0	0	452	60	0	686
558 Travel and Training	0	0	95	21	0	297
561 General Supplies	296	65	656	314	57	689
Maintenance	548	0	548	220	0	3,267
563 Food Service	0	0	258	13	0	710
564 Books and Periodicals	97	0	240	87	0	364
565 Supplies - Technology Related	0	0	131	31	0	140
571 Land and Land Improvements	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	948	1	1,610	287	1	1,610
574 Infrastructure	0	0	0	0	0	0
581 Dues and Fees	335	6	335	93	5	335
582 Judgments Against the School District	0	0	0	0	0	1,083
583 Debt-Related Expenditures/Expenses	0	0	21	2	0	21
584 Property Taxes	0	0	191	29	0	191

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
589 Miscellaneous Expenditures	23	0	243	25	(53)	243
<b>Total</b>	<b>16,982</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>

<b>OBJECT Detail Level - Expenditures in \$</b>						
51110 Regular Salaries	452,569	453,000	5,274,000	2,041,000	453,000	151,635,000
51111 Sick Leave	0	0	0	0	54,000	8,468,000
51112 Vacation	0	266,000	266,000	266,000	56,000	1,425,000
51113 Professional Days	2,500	3,000	173,000	60,000	1,000	1,019,000
51114 Holiday	0	0	0	0	66,000	261,000
51115 Salaries - Substitutes	0	8,000	124,000	49,000	8,000	6,070,000
51131 Differential Pay	0	0	0	0	14,000	27,000
Systemwide Supervisors	74,863	5,000	75,000	30,000	3,000	1,719,000
51133 Longevity (Non-Certified Only)	0	0	0	0	2,000	585,000
51134 Sabbatical	0	0	0	0	19,000	40,000
51135 Retroactive Salary	0	0	0	0	20,000	85,000
51140 Academic Fellowships	0	0	0	0	40,000	40,000
51201 Regular Overtime	0	1,000	25,000	7,000	1,000	479,000
51202 Snow Removal Overtime	0	0	0	0	(1,000)	9,000
51203 Event Coverage Overtime	0	0	0	0	(5,000)	64,000
51302 Professional Development - School	0	5,000	45,000	25,000	(1,000)	139,000
51303 Professional Development - District	0	0	0	0	1,000	2,562,000
51304 Trainer Expense	0	16,000	16,000	16,000	1,000	16,000
51306 Vacation Payoff	0	3,000	3,000	3,000	3,000	146,000
51307 Injured Employees	0	0	0	0	1,000	107,000
51308 After School Programs	0	1,000	77,000	35,000	1,000	744,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51309 Tutoring	0	(1,000)	38,000	18,000	(1,000)	83,000
51311 Curriculum Work	0	12,000	21,000	16,000	1,000	142,000
51322 Severance	0	0	0	0	3,000	330,000
51323 Detention Coverage	0	1,000	13,000	5,000	1,000	43,000
51324 AM/PM Supervision	0	5,000	5,000	5,000	1,000	37,000
51325 Breakfast Supervision	0	0	0	0	6,000	148,000
51326 Teacher Support Team Payments	0	10,000	10,000	10,000	2,000	73,000
51327 Other Additional Compensation	0	1,000	5,000	3,000	1,000	1,435,000
51331 Sick Leave Bonus	0	23,000	52,000	39,000	1,000	1,838,000
51332 Sick Payoff - Non Severance	0	0	0	0	1,000	204,000
51335 Performance Based Compensation	0	5,000	289,000	147,000	5,000	289,000
51336 Class Overage/Weighting	0	0	0	0	0	0
51338 Summer Pay	0	1,000	48,000	22,000	1,000	1,270,000
51339 Class Coverage	0	0	0	0	0	0
51401 Stipend - Other	0	2,000	41,000	20,000	1,000	544,000
Directors	0	0	0	0	1,000	90,000
Advisors	0	5,000	24,000	15,000	1,000	774,000
51405 Stipend - Instructional Coaches	0	0	0	0	5,000	137,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	1,000	36,000
51407 Stipend - Mentors	0	0	0	0	1,000	169,000
52101 Health and Medical Premiums	30,908	30,000	699,000	278,000	1,000	14,242,000
52102 Life	0	1,000	11,000	5,000	1,000	268,000
52103 Dental	4,093	2,000	59,000	22,000	1,000	2,980,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
52104 Vision	0		1,000	3,000	2,000	1,000	308,000
52105 Disability	107		1,000	22,000	6,000	1,000	165,000
52106 Other Insurance	0		0	0	0	(1,000)	722,000
52107 Death Benefit	0		0	0	0	6,000	6,000
52108 Wellness Program	0		4,000	9,000	6,000	1,000	350,000
52109 Medical Buyback Payments	9,549		3,000	65,000	17,000	3,000	641,000
52111 Legal Benefits	0		0	0	0	6,000	53,000
52112 Uniform Allowance	0		0	0	0	1,000	6,000
52121 Health and Medical - Self Insured / Active	0		5,000	229,000	86,000	(8,000)	32,052,000
52122 Health and Medical - Self Insured / Retiree	0		3,000	3,000	3,000	3,000	4,908,000
52123 Dental Buyback Payments	0		0	0	0	1,000	30,000
52124 Dental - Self Insured / Active	0		18,000	18,000	18,000	18,000	1,155,000
52125 Dental - Self Insured / Retiree	0		0	0	0	(16,000)	831,000
52201 Current Benefits	0		0	0	0	4,005,000	4,005,000
52202 Future Benefits	0		0	0	0	79,000	170,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	46,560		47,000	521,000	194,000	47,000	19,166,000
52204 Private Pension Payment	0		4,000	26,000	15,000	3,000	2,527,000
52205 Certified Contributions - State Schools Only	0		0	0	0	133,000	133,000
52206 Non-Certified Contributions - State Schools Only	0		0	0	0	0	0
52207 Survivor Benefits - ERSRI	0		2,000	2,000	2,000	1,000	95,000
52208 MERS Pension (Defined Benefit)	0		9,000	18,000	14,000	9,000	6,413,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0		1,000	1,000	1,000	1,000	1,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter			State		
MIN	MAX	AVG	MIN	MAX	

52218 MERS Pension (Defined Contribution)	0	0	0	0	1,000	1,000
52301 FICA	35,255	29,000	343,000	133,000	29,000	10,890,000
52302 Medicare	7,131	8,000	81,000	32,000	8,000	2,632,000
52401 403b Contributions	0	(4,000)	47,000	18,000	(4,000)	47,000
52402 401k Contributions	0	26,000	101,000	67,000	26,000	101,000
52501 Unemployment Insurance	8,260	4,000	96,000	33,000	(1,000)	768,000
52710 Workers Compensation Premium	2,238	2,000	25,000	8,000	2,000	840,000
52720 Workers Compensation (Self Insured)	0	0	0	0	21,000	1,714,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	603,000
52901 Cafeteria Plan Fees	0	3,000	3,000	3,000	1,000	5,000
52902 Employee Assistance Programs	0	1,000	1,000	1,000	1,000	27,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	3,000	27,000
52910 Auto Allowance	0	0	0	0	1,000	82,000
52915 Union Benefits and Pension	0	0	0	0	2,000	4,454,000
52916 Housing Allowance	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	1,000	30,000	10,000	1,000	30,000
53101 Administrative Support	0	9,000	250,000	84,000	1,000	250,000
53102 Temporary Clerical Support	0	1,000	30,000	20,000	1,000	37,000
53201 Diagnosticians	0	0	0	0	1,000	55,000
53202 Speech Therapists	0	2,000	88,000	49,000	1,000	350,000
53203 Occupational Therapists	0	7,000	34,000	20,000	1,000	312,000
53204 Therapists	0	1,000	28,000	8,000	1,000	149,000
53205 Psychologists	7,550	3,000	105,000	24,000	1,000	416,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Trinity Academy for the Performing Arts</b>				
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
53206 Audiologists	0	1,000	1,000	1,000	1,000	25,000
53207 Interpreters and Translators	0	1,000	2,000	1,000	1,000	63,000
53208 Orientation and Mobility Specialists	0	0	0	0	1,000	72,000
53209 Bus Assistants/Monitors	0	0	0	0	50,000	479,000
53210 Performing Arts	84,176	1,000	93,000	28,000	1,000	93,000
53211 Physical Therapists	0	0	0	0	1,000	133,000
53212 Payment for Services - Volunteers	0	30,000	30,000	30,000	1,000	60,000
53213 Evaluations	340	1,000	44,000	10,000	1,000	76,000
53214 Mentoring	0	2,000	12,000	6,000	2,000	203,000
53215 GED Testing	0	7,000	7,000	7,000	7,000	7,000
53216 Tutoring Services	0	1,000	14,000	5,000	1,000	787,000
53217 Parents as Teachers	0	0	0	0	5,000	5,000
53218 Student Assistance	0	1,000	80,000	31,000	1,000	539,000
53219 Social Workers	0	0	0	0	13,000	13,000
53220 Other Purchased Professional Educational Services	0	1,000	267,000	37,000	1,000	1,612,000
53221 Virtual Classrooms	0	0	0	0	1,000	31,000
53222 Web-based Supplemental Instructional Programs	0	1,000	9,000	4,000	1,000	200,000
53223 Instructional Teachers	67,789	1,000	72,000	49,000	1,000	72,000
53224 Personal-Care Attendants	0	0	0	0	15,000	177,000
53301 Professional Development and Training Services	0	1,000	137,000	38,000	1,000	2,943,000
53302 Curriculum Development	0	1,000	50,000	16,000	1,000	752,000
53303 Conferences / Workshops	18,221	1,000	34,000	11,000	1,000	233,000
53401 Auditing/Actuarial Services	9,000	1,000	72,000	23,000	1,000	146,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
Charter				State		
	MIN	MAX	AVG	MIN	MAX	
53402 Legal Services	1,680	2,000	43,000	15,000	2,000	336,000
53403 Health Service Providers - For Students	0	1,000	6,000	4,000	1,000	486,000
53404 Compliance	0	4,000	4,000	4,000	1,000	10,000
53405 Private Pension Advisors	0	1,000	4,000	3,000	1,000	43,000
53406 Other Services	24,985	1,000	114,000	47,000	1,000	3,687,000
53407 Bond Raising Contractors	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	5,000
53409 Negotiations/Arbitration	0	0	0	0	1,000	263,000
53410 Police and Fire Details	0	1,000	31,000	7,000	(1,000)	62,000
53411 Physicians	0	0	0	0	1,000	41,000
53412 Dentists	0	1,000	1,000	1,000	1,000	61,000
53413 Crossing Guards	0	0	0	0	37,000	40,000
53414 Medicaid Claims Provider	4,209	1,000	25,000	7,000	1,000	187,000
53415 Optometrists	0	0	0	0	1,000	3,000
53416 Officials/Referees	0	5,000	5,000	5,000	3,000	133,000
53417 Contracted Nursing Services	2,185	3,000	7,000	5,000	3,000	325,000
53501 Data Processing Services	3,766	1,000	21,000	8,000	1,000	47,000
53502 Other Technical Services	4,395	1,000	38,000	15,000	1,000	1,186,000
53503 Testing	1,990	1,000	6,000	3,000	1,000	113,000
53701 Other Charges	0	1,000	5,000	2,000	(3,000)	56,000
53703 Accreditation	0	0	0	0	1,000	18,000
53705 Shipping and Postage	736	1,000	13,000	4,000	1,000	168,000
53706 Catering/Food Reimbursement	0	1,000	31,000	11,000	1,000	56,000
54201 Rubbish Disposal Services	1,456	2,000	25,000	8,000	1,000	304,000
54202 Snow Plowing Services	0	1,000	13,000	4,000	1,000	159,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Trinity Academy for the Performing Arts</b>				
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
54203 Custodial Services	0	9,000	95,000	42,000	1,000	17,306,000
54204 Groundskeeping Services	0	2,000	15,000	9,000	1,000	107,000
54205 Rodent and Pest Control Services	930	1,000	5,000	2,000	1,000	50,000
54206 Cleaning Services	11,090	12,000	12,000	12,000	1,000	256,000
54207 Temporary Custodial Support	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	7,230	1,000	23,000	7,000	1,000	357,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	1,000	24,000	6,000	1,000	335,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	1,000	91,000	17,000	1,000	537,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	42,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	4,000	24,000	14,000	1,000	237,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	1,000	65,000	14,000	1,000	517,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	1,000	26,000	7,000	1,000	152,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	1,000	63,000	19,000	1,000	1,873,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX

54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	5,000	2,000	1,000	15,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	1,000	13,000	6,000	1,000	121,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	1,000	1,000	1,000	20,000
54402 Water	2,905	1,000	8,000	4,000	1,000	237,000
54403 Telephone	401	1,000	12,000	5,000	1,000	365,000
54404 Energy Management Services	0	0	0	0	1,000	316,000
54405 Sewage/Cesspool	0	1,000	18,000	7,000	1,000	535,000
54406 Wireless Communications	1,399	1,000	47,000	9,000	1,000	172,000
54407 Internet Connectivity	981	(2,000)	9,000	2,000	(12,000)	199,000
54501 School and District Construction	0	0	0	0	0	0
54601 Renting Land and Buildings	23,333	1,000	195,000	43,000	1,000	195,000
54602 Rental of Equipment and Vehicles	2,535	1,000	26,000	9,000	1,000	443,000
54603 Rentals of Computers and Related Equipment	14,344	15,000	15,000	15,000	1,000	173,000
54604 Graduation Rentals	0	1,000	2,000	1,000	1,000	25,000
54605 Ice Rink Rental	0	0	0	0	4,000	52,000
54606 Pool Rental	0	0	0	0	2,000	13,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter			State		
MIN	MAX	AVG	MIN	MAX	

54607 Golf Course Rental	0	0	0	0	1,000	4,000
54608 Uniform Rental	0	0	0	0	3,000	8,000
54901 Other Purchased Property Services	2,802	1,000	4,000	2,000	1,000	569,000
54902 Alarm and Fire Safety Services	5,812	1,000	12,000	5,000	1,000	536,000
54903 Moving and Rigging	7,314	1,000	11,000	5,000	1,000	46,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	5,000	483,000	75,000	1,000	1,784,000
55111 Transportation Contractors	1,501	2,000	269,000	60,000	1,000	12,214,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000	1,000	2,000
55201 Property and Liability Insurance	4,326	5,000	54,000	16,000	5,000	634,000
55202 Theft Insurance	0	1,000	1,000	1,000	(2,000)	1,000
55203 Fire Insurance	0	0	0	0	46,000	116,000
55204 Student Accident Insurance	0	1,000	5,000	3,000	1,000	9,000
55205 Flood Insurance	0	0	0	0	23,000	23,000
55206 Fleet/Vehicle Insurance	0	1,000	2,000	1,000	1,000	93,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter			State		
MIN	MAX	AVG	MIN	MAX	

55207 Errors and Omissions Insurance (Directors and Officers)	2,085	2,000	8,000	4,000	1,000	44,000
55401 Advertising Costs	1,650	1,000	18,000	6,000	(3,000)	26,000
55501 Printing	867	1,000	20,000	7,000	1,000	184,000
55502 Binding	0	2,000	2,000	2,000	1,000	10,000
55503 Document Copying	0	1,000	10,000	5,000	(6,000)	38,000
55610 Tuition to Other School Districts within the State	0	0	0	0	7,000	2,166,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	29,000	153,000
55630 Tuition to Private Sources	0	4,000	4,000	4,000	4,000	16,869,000
55640 Tuition to Education Service Agencies within the State	0	0	0	0	3,000	1,149,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	2,000	596,000
55660 Tuition to Charter Schools	0	0	0	0	5,000	3,499,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	31,000	31,000
55690 Tuition - Other	0	0	0	0	0	0
55701 Food Service Contractors	0	8,000	148,000	57,000	8,000	13,259,000
55702 Soda Subsidy	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	42,000	42,000
55704 Food Storage Fees	0	0	0	0	5,000	5,000
55705 Inspection Services	0	1,000	1,000	1,000	1,000	6,000
55801 Board Travel	0	4,000	4,000	4,000	2,000	4,000
55802 Board Training	0	1,000	1,000	1,000	1,000	11,000
55803 Employee Travel - Non-Teachers	0	1,000	15,000	3,000	1,000	43,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55806 Bus Driver In-Service Training	0	0	0	0	3,000	3,000
55807 Student Travel	0	1,000	1,000	1,000	1,000	192,000
55808 Parent Travel	0	0	0	0	1,000	2,000
55809 Employee Travel - Teachers	0	1,000	10,000	3,000	1,000	45,000
55810 Travel - Other	0	(2,000)	30,000	7,000	(2,000)	45,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0
56101 General Supplies and Materials	17,621	17,000	252,000	83,000	17,000	2,945,000
56112 Uniform/Wearing Apparel Supplies	2,420	(1,000)	17,000	6,000	(1,000)	17,000
56113 Graduation Supplies	0	2,000	7,000	3,000	1,000	23,000
56115 Medical Supplies	0	1,000	9,000	3,000	1,000	37,000
56116 Athletic Supplies	0	3,000	8,000	6,000	1,000	87,000
56117 Honors/Awards Supplies	0	1,000	33,000	7,000	1,000	33,000
56201 Natural Gas	16,546	3,000	61,000	20,000	1,000	1,701,000
56202 Gasoline	0	1,000	5,000	3,000	1,000	529,000
56203 Diesel Fuel	0	13,000	13,000	13,000	1,000	444,000
56204 Propane	0	7,000	14,000	10,000	(1,000)	72,000
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	1,000	488,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56208 Bottled Gas	0	0	0	0	0	0
56209 Fuel Oil	0	15,000	15,000	15,000	2,000	642,000
56210 Coal	0	0	0	0	0	0
56211 Other Supplies	2,631	2,000	3,000	3,000	1,000	110,000
56213 Glass	0	0	0	0	1,000	28,000
56214 Paint	0	1,000	2,000	1,000	1,000	20,000
56215 Electricity	15,151	8,000	132,000	45,000	8,000	2,957,000
56216 Lumber and Hardware	0	1,000	1,000	1,000	1,000	66,000
56217 Plumbing and Heating Supplies	0	1,000	1,000	1,000	1,000	169,000
56218 Electrical Supplies	0	0	0	0	1,000	57,000
56219 Custodial Supplies	2,818	1,000	39,000	12,000	1,000	184,000
56220 Materials for Snow and Ice Removal	0	2,000	3,000	2,000	1,000	3,000
56221 Lamps and Lights	0	3,000	3,000	3,000	2,000	162,000
56301 Food - Food Service Program	0	3,000	43,000	16,000	(1,000)	864,000
56302 Non-Food - Food Service Program	0	2,000	6,000	4,000	1,000	1,071,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0
56305 Milk - Food Service Program	0	3,000	3,000	3,000	3,000	51,000
56401 Textbooks	6,225	1,000	33,000	12,000	1,000	340,000
56402 Library Books	0	1,000	54,000	18,000	(2,000)	72,000
56403 Reference Books	0	1,000	37,000	9,000	(2,000)	79,000
56404 Subscriptions and Periodicals	0	1,000	9,000	2,000	1,000	49,000
56405 Book Repairs	0	0	0	0	1,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	1,000	85,000
56407 Web-based Software or Databases - Library	0	9,000	9,000	9,000	1,000	30,000
56408 Other Textbooks	0	0	0	0	6,000	7,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56409 Electronic Textbooks	312	1,000	1,000	1,000	1,000	8,000
56501 Technology-Related Supplies	0	1,000	72,000	12,000	1,000	106,000
57101 Land	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0
57301 Vehicles	0	8,000	8,000	8,000	8,000	120,000
57303 Buses	0	0	0	0	10,000	99,000
57305 Equipment	10,173	1,000	200,000	25,000	1,000	286,000
57306 Furniture and Fixtures	23,291	1,000	75,000	16,000	1,000	148,000
57309 Technology-Related Hardware	20,831	1,000	143,000	41,000	1,000	1,542,000
57311 Technology Software	9,923	(1,000)	64,000	16,000	(1,000)	606,000
57313 Environmental Equipment	0	0	0	0	1,000	1,000
57401 Water Systems	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0
58101 Professional Organization Fees	6,410	1,000	39,000	13,000	1,000	130,000
58102 Other Dues and Fees	15,743	1,000	67,000	17,000	1,000	722,000
58103 Bank Fees	74	1,000	12,000	3,000	1,000	12,000
58104 License and Permit Fees	453	1,000	6,000	2,000	1,000	6,000
58201 Tax Liability/Penalty	0	0	0	0	1,000	15,000
58206 Claims and Settlements	0	0	0	0	(1,000)	167,000
58310 Redemption of Principal	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter	State	
MIN	MAX	AVG
MIN	MAX	

58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	11,000	11,000	11,000	11,000	11,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	1,000	64,000	16,000	1,000	64,000
58901 Other Miscellaneous Expenses	1,524	1,000	80,000	13,000	(24,000)	96,000
58902 Bad Debt Expense	0	1,000	3,000	2,000	1,000	7,000
59201 Debt Defeasance	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0
<b>Total</b>	<b>1,150,164</b>	<b>1,364,000</b>	<b>14,453,000</b>	<b>5,494,000</b>	<b>5,642,000</b>	<b>411,490,000</b>

<b>OBJECT Detail Level - Expenditures in %</b>			
51110 Regular Salaries	39.35%		51.29%
51111 Sick Leave	0.00%		0.00%
51112 Vacation	0.00%		0.31%
51113 Professional Days	0.22%		0.64%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51114 Holiday	0.00%			0.00%		
51115 Salaries - Substitutes	0.00%			1.12%		
51131 Differential Pay	0.00%			0.00%		
51132 Department Heads, House Leaders, and Systemwide Supervisors	6.51%			0.47%		
51133 Longevity (Non-Certified Only)	0.00%			0.00%		
51134 Sabbatical	0.00%			0.00%		
51135 Retroactive Salary	0.00%			0.00%		
51140 Academic Fellowships	0.00%			0.00%		
51201 Regular Overtime	0.00%			0.03%		
51202 Snow Removal Overtime	0.00%			0.00%		
51203 Event Coverage Overtime	0.00%			0.00%		
51302 Professional Development - School	0.00%			0.22%		
51303 Professional Development - District	0.00%			0.00%		
51304 Trainer Expense	0.00%			0.01%		
51306 Vacation Payoff	0.00%			0.00%		
51307 Injured Employees	0.00%			0.00%		
51308 After School Programs	0.00%			0.51%		
51309 Tutoring	0.00%			0.22%		
51311 Curriculum Work	0.00%			0.11%		
51322 Severance	0.00%			0.00%		
51323 Detention Coverage	0.00%			0.05%		
51324 AM/PM Supervision	0.00%			0.00%		
51325 Breakfast Supervision	0.00%			0.00%		
51326 Teacher Support Team Payments	0.00%			0.01%		
51327 Other Additional Compensation	0.00%			0.02%		
51331 Sick Leave Bonus	0.00%			0.13%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Trinity Academy for the Performing Arts</b>					
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51332 Sick Payoff - Non Severance	0.00%			0.00%		
51335 Performance Based Compensation	0.00%			0.31%		
51336 Class Overage/Weighting	0.00%			#N/A		
51338 Summer Pay	0.00%			0.27%		
51339 Class Coverage	0.00%			#N/A		
51401 Stipend - Other	0.00%			0.18%		
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.03%		
51405 Stipend - Instructional Coaches	0.00%			0.00%		
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%		
51407 Stipend - Mentors	0.00%			0.00%		
52101 Health and Medical Premiums	2.69%			6.00%		
52102 Life	0.00%			0.05%		
52103 Dental	0.36%			0.47%		
52104 Vision	0.00%			0.01%		
52105 Disability	0.01%			0.03%		
52106 Other Insurance	0.00%			0.00%		
52107 Death Benefit	0.00%			0.00%		
52108 Wellness Program	0.00%			0.01%		
52109 Medical Buyback Payments	0.83%			0.33%		
52111 Legal Benefits	0.00%			0.00%		
52112 Uniform Allowance	0.00%			0.00%		
52121 Health and Medical - Self Insured / Active	0.00%			0.58%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Trinity Academy for the Performing Arts</b>					
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>	<b>State</b>	
<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

52122 Health and Medical - Self Insured / Retiree	0.00%		0.01%	
52123 Dental Buyback Payments	0.00%		0.00%	
52124 Dental - Self Insured / Active	0.00%		0.04%	
52125 Dental - Self Insured / Retiree	0.00%		0.00%	
52201 Current Benefits	0.00%		0.00%	
52202 Future Benefits	0.00%		0.00%	
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	4.05%		4.54%	
52204 Private Pension Payment	0.00%		0.03%	
52205 Certified Contributions - State Schools Only	0.00%		0.00%	
52206 Non-Certified Contributions - State Schools Only	0.00%		0.00%	
52207 Survivor Benefits - ERSRI	0.00%		0.00%	
52208 MERS Pension (Defined Benefit)	0.00%		0.06%	
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%		0.00%	
52218 MERS Pension (Defined Contribution)	0.00%		0.00%	
52301 FICA	3.07%		3.27%	
52302 Medicare	0.62%		0.80%	
52401 403b Contributions	0.00%		0.20%	
52402 401k Contributions	0.00%		0.26%	
52501 Unemployment Insurance	0.72%		0.83%	
52710 Workers Compensation Premium	0.19%		0.19%	
52720 Workers Compensation (Self Insured)	0.00%		0.00%	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Trinity Academy for the Performing Arts</b>					
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>	<b>State</b>
<b>MIN</b>	<b>MAX</b>

52730 Workers Compensation Medical (Self Insured)	0.00%		0.00%	
52901 Cafeteria Plan Fees	0.00%		0.00%	
52902 Employee Assistance Programs	0.00%		0.00%	
52903 Tuition Reimbursement - Taxable	0.00%		0.00%	
52910 Auto Allowance	0.00%		0.00%	
52915 Union Benefits and Pension	0.00%		0.00%	
52916 Housing Allowance	0.00%		0.00%	
52917 Tuition Reimbursement - Non Taxable	0.00%		0.05%	
53101 Administrative Support	0.00%		0.53%	
53102 Temporary Clerical Support	0.00%		0.05%	
53201 Diagnosticians	0.00%		0.00%	
53202 Speech Therapists	0.00%		0.60%	
53203 Occupational Therapists	0.00%		0.24%	
53204 Therapists	0.00%		0.08%	
53205 Psychologists	0.66%		0.40%	
53206 Audiologists	0.00%		0.00%	
53207 Interpreters and Translators	0.00%		0.00%	
53208 Orientation and Mobility Specialists	0.00%		0.00%	
53209 Bus Assistants/Monitors	0.00%		0.00%	
53210 Performing Arts	7.32%		0.56%	
53211 Physical Therapists	0.00%		0.00%	
53212 Payment for Services - Volunteers	0.00%		0.02%	
53213 Evaluations	0.03%		0.08%	
53214 Mentoring	0.00%		0.07%	



**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Trinity Academy for the Performing Arts</b>					
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>	<b>State</b>
----------------	--------------

<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
------------	------------	------------	------------	------------

53413 Crossing Guards	0.00%			0.00%	
53414 Medicaid Claims Provider	0.37%			0.14%	
53415 Optometrists	0.00%			0.00%	
53416 Officials/Referees	0.00%			0.00%	
53417 Contracted Nursing Services	0.19%			0.02%	
53501 Data Processing Services	0.33%			0.20%	
53502 Other Technical Services	0.38%			0.40%	
53503 Testing	0.17%			0.04%	
53701 Other Charges	0.00%			0.02%	
53703 Accreditation	0.00%			0.00%	
53705 Shipping and Postage	0.06%			0.10%	
53706 Catering/Food Reimbursement	0.00%			0.20%	
54201 Rubbish Disposal Services	0.13%			0.13%	
54202 Snow Plowing Services	0.00%			0.03%	
54203 Custodial Services	0.00%			0.71%	
54204 Groundskeeping Services	0.00%			0.08%	
54205 Rodent and Pest Control Services	0.08%			0.02%	
54206 Cleaning Services	0.96%			0.09%	
54207 Temporary Custodial Support	0.00%			0.00%	
54310 Non-Technology-Related Maintenance and Repairs	0.63%			0.09%	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.07%	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			0.31%		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.09%		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.20%		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.07%		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.14%		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.01%		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.06%		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%		
54402 Water	0.25%			0.07%		
54403 Telephone	0.03%			0.15%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Trinity Academy for the Performing Arts</b>					
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>	<b>State</b>
----------------	--------------

<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
------------	------------	------------	------------	------------

54404 Energy Management Services	0.00%
54405 Sewage/Cesspool	0.00%
54406 Wireless Communications	0.12%
54407 Internet Connectivity	0.09%
54501 School and District Construction	0.00%
54601 Renting Land and Buildings	2.03%
54602 Rental of Equipment and Vehicles	0.22%
54603 Rentals of Computers and Related Equipment	1.25%
54604 Graduation Rentals	0.00%
54605 Ice Rink Rental	0.00%
54606 Pool Rental	0.00%
54607 Golf Course Rental	0.00%
54608 Uniform Rental	0.00%
54901 Other Purchased Property Services	0.24%
54902 Alarm and Fire Safety Services	0.51%
54903 Moving and Rigging	0.64%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%

		0.00%
		0.06%
		0.10%
		0.04%
		0.00%
		1.00%
		0.24%
		0.08%
		0.00%
		0.00%
		0.00%
		0.00%
		0.02%
		0.10%
		0.05%
		0.00%


**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.77%		
55111 Transportation Contractors	0.13%			1.38%		
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%		
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%		
55201 Property and Liability Insurance	0.38%			0.43%		
55202 Theft Insurance	0.00%			0.00%		
55203 Fire Insurance	0.00%			0.00%		
55204 Student Accident Insurance	0.00%			0.02%		
55205 Flood Insurance	0.00%			0.00%		
55206 Fleet/Vehicle Insurance	0.00%			0.01%		
55207 Errors and Omissions Insurance (Directors and Officers)	0.18%			0.06%		
55401 Advertising Costs	0.14%			0.16%		
55501 Printing	0.08%			0.14%		
55502 Binding	0.00%			0.00%		
55503 Document Copying	0.00%			0.04%		
55610 Tuition to Other School Districts within the State	0.00%			0.00%		
55620 Tuition to Other School Districts outside the State	0.00%			0.00%		
55630 Tuition to Private Sources	0.00%			0.00%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Trinity Academy for the Performing Arts</b>					
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>	<b>State</b>
<b>MIN</b>	<b>MAX</b>

55640 Tuition to Education Service Agencies within the State	0.00%		0.00%	
55650 Tuition to Education Service Agencies outside the State	0.00%		0.00%	
55660 Tuition to Charter Schools	0.00%		0.00%	
55680 Tuition to School Districts for Voucher Payments	0.00%		0.00%	
55690 Tuition - Other	0.00%		0.00%	
55701 Food Service Contractors	0.00%		0.57%	
55702 Soda Subsidy	0.00%		0.00%	
55703 Armored Car Service	0.00%		0.00%	
55704 Food Storage Fees	0.00%		0.00%	
55705 Inspection Services	0.00%		0.00%	
55801 Board Travel	0.00%		0.01%	
55802 Board Training	0.00%		0.00%	
55803 Employee Travel - Non-Teachers	0.00%		0.04%	
55806 Bus Driver In-Service Training	0.00%		0.00%	
55807 Student Travel	0.00%		0.00%	
55808 Parent Travel	0.00%		0.00%	
55809 Employee Travel - Teachers	0.00%		0.05%	
55810 Travel - Other	0.00%		0.04%	
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%		0.00%	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Trinity Academy for the Performing Arts</b>				
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
55920 Contracts - Interagency	0.00%			0.00%		
55930 Other Contract Services - Interagency	0.00%			0.00%		
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%		
56101 General Supplies and Materials	1.53%			2.15%		
56112 Uniform/Wearing Apparel Supplies	0.21%			0.12%		
56113 Graduation Supplies	0.00%			0.04%		
56115 Medical Supplies	0.00%			0.04%		
56116 Athletic Supplies	0.00%			0.01%		
56117 Honors/Awards Supplies	0.00%			0.04%		
56201 Natural Gas	1.44%			0.32%		
56202 Gasoline	0.00%			0.01%		
56203 Diesel Fuel	0.00%			0.04%		
56204 Propane	0.00%			0.05%		
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%		
56208 Bottled Gas	0.00%			0.00%		
56209 Fuel Oil	0.00%			0.03%		
56210 Coal	0.00%			0.00%		
56211 Other Supplies	0.23%			0.02%		
56213 Glass	0.00%			0.00%		
56214 Paint	0.00%			0.00%		
56215 Electricity	1.32%			0.78%		

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Trinity Academy for the Performing Arts</b>					
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>	<b>State</b>
----------------	--------------

<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
------------	------------	------------	------------	------------

56216 Lumber and Hardware	0.00%		0.00%	
56217 Plumbing and Heating Supplies	0.00%		0.00%	
56218 Electrical Supplies	0.00%		0.00%	
56219 Custodial Supplies	0.24%		0.26%	
56220 Materials for Snow and Ice Removal	0.00%		0.01%	
56221 Lamps and Lights	0.00%		0.00%	
56301 Food - Food Service Program	0.00%		0.13%	
56302 Non-Food - Food Service Program	0.00%		0.02%	
56304 Uniform/Wearing Apparel - Food	0.00%		0.00%	
56305 Milk - Food Service Program	0.00%		0.01%	
56401 Textbooks	0.54%		0.36%	
56402 Library Books	0.00%		0.16%	
56403 Reference Books	0.00%		0.05%	
56404 Subscriptions and Periodicals	0.00%		0.02%	
56405 Book Repairs	0.00%		0.00%	
56406 Textbooks - Non-Public	0.00%		0.00%	
56407 Web-based Software or Databases - Library	0.00%		0.01%	
56408 Other Textbooks	0.00%		0.00%	
56501 Technology-Related Supplies	0.00%		0.19%	
57101 Land	0.00%		0.00%	
57102 Land Improvements	0.00%		0.00%	
57201 Buildings Purchase	0.00%		0.00%	
57202 Building Improvements	0.00%		0.00%	
57301 Vehicles	0.00%		0.02%	
57303 Buses	0.00%		0.00%	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Trinity Academy for the Performing Arts</b>					
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>

<b>Charter</b>	<b>State</b>
----------------	--------------

<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
------------	------------	------------	------------	------------

57305 Equipment	0.88%			0.33%	
57306 Furniture and Fixtures	2.02%			0.52%	
57309 Technology-Related Hardware	1.81%			1.17%	
57311 Technology Software	0.86%			0.42%	
57313 Environmental Equipment	0.00%			0.00%	
57401 Water Systems	0.00%			0.00%	
57402 Sewer Systems	0.00%			0.00%	
57403 Roads	0.00%			0.00%	
57404 Bridges	0.00%			0.00%	
57405 Other Long-term Infrastructure Assets	0.00%			0.00%	
58101 Professional Organization Fees	0.56%			0.24%	
58102 Other Dues and Fees	1.37%			0.53%	
58103 Bank Fees	0.01%			0.03%	
58104 License and Permit Fees	0.04%			0.01%	
58201 Tax Liability/Penalty	0.00%			0.00%	
58206 Claims and Settlements	0.00%			0.00%	
58310 Redemption of Principal	0.00%			0.00%	
58311 Bond Principal Payment	0.00%			0.00%	
58313 Special Revenue Bond Principal Payment	0.00%			0.00%	
58315 Redemption of Principal - Non Debt					
Service Funds	0.00%			#N/A	
58320 Interest	0.00%			0.00%	
58322 Bond Interest Payment	0.00%			0.00%	
58324 Special Revenue Bond Interest Payment	0.00%			0.00%	
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A	

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%		
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%		
58341 Bond Fees	0.00%			0.00%		
58401 Real and Personal Property Taxes	0.00%			0.30%		
58901 Other Miscellaneous Expenses	0.13%			0.24%		
58902 Bad Debt Expense	0.00%			0.00%		
59201 Debt Defeasance	0.00%			0.00%		
59401 Loss on Sale	0.00%			0.00%		
59501 Special Items - GASB 34	0.00%			0.00%		
59601 Extraordinary Items	0.00%			0.00%		
<b>Total</b>	<b>100%</b>			<b>#N/A</b>		

<b>OBJECT Detail Level - Expenditures Per Pupil</b>						
51110 Regular Salaries	6,682	4,553	8,576	6,908	4,553	49,816
51111 Sick Leave	0	0	0	0	0	476
51112 Vacation	0	0	898	56	0	898
51113 Professional Days	37	0	676	101	0	676
51114 Holiday	0	0	0	0	0	54
51115 Salaries - Substitutes	0	0	290	155	0	839
51131 Differential Pay	0	0	0	0	0	5
51132 Department Heads, House Leaders, and Systemwide Supervisors	1,105	0	1,105	25	0	1,105
51133 Longevity (Non-Certified Only)	0	0	0	0	0	43
51134 Sabbatical	0	0	0	0	0	24
51135 Retroactive Salary	0	0	0	0	0	542

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51140 Academic Fellowships	0	0	0	0	0	12
51201 Regular Overtime	0	0	40	7	0	132
51202 Snow Removal Overtime	0	0	0	0	0	2
51203 Event Coverage Overtime	0	0	0	0	(3)	11
51302 Professional Development - School	0	0	130	31	(2)	189
51303 Professional Development - District	0	0	0	0	0	114
51304 Trainer Expense	0	0	29	3	0	29
51306 Vacation Payoff	0	0	6	1	0	42
51307 Injured Employees	0	0	0	0	0	5
51308 After School Programs	0	0	464	65	0	464
51309 Tutoring	0	(0)	121	29	(0)	121
51311 Curriculum Work	0	0	136	10	0	136
51322 Severance	0	0	0	0	0	33
51323 Detention Coverage	0	0	110	4	0	110
51324 AM/PM Supervision	0	0	7	1	0	45
51325 Breakfast Supervision	0	0	0	0	0	7
51326 Teacher Support Team Payments	0	0	15	2	0	15
51327 Other Additional Compensation	0	0	15	2	0	64
51331 Sick Leave Bonus	0	0	103	24	0	103
51332 Sick Payoff - Non Severance	0	0	0	0	0	64
51335 Performance Based Compensation	0	0	555	62	0	555
51336 Class Overage/Weighting	0	#N/A	#N/A	#N/A	#N/A	#N/A
51338 Summer Pay	0	0	160	45	0	243
51339 Class Coverage	0	#N/A	#N/A	#N/A	#N/A	#N/A
51401 Stipend - Other	0	0	135	30	0	352

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	37
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	38	6	0	288
51405 Stipend - Instructional Coaches	0	0	0	0	0	41
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	11
51407 Stipend - Mentors	0	0	0	0	0	17
52101 Health and Medical Premiums	456	0	1,584	880	0	3,868
52102 Life	0	0	27	7	0	140
52103 Dental	60	0	132	63	0	320
52104 Vision	0	0	8	1	0	4,445
52105 Disability	2	0	35	6	0	35
52106 Other Insurance	0	0	0	0	0	238
52107 Death Benefit	0	0	0	0	0	10
52108 Wellness Program	0	0	15	2	0	16
52109 Medical Buyback Payments	141	0	141	39	0	197
52111 Legal Benefits	0	0	0	0	0	16
52112 Uniform Allowance	0	0	0	0	0	2
52121 Health and Medical - Self Insured / Active	0	0	693	54	(5)	4,570
52122 Health and Medical - Self Insured / Retiree	0	0	9	1	0	3,299
52123 Dental Buyback Payments	0	0	0	0	0	18
52124 Dental - Self Insured / Active	0	0	55	4	0	531
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	44
52201 Current Benefits	0	0	0	0	0	1,997
52202 Future Benefits	0	0	0	0	0	50

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:	Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	687	0	840	614	0	10,964
52204 Private Pension Payment	0	0	39	6	0	628
52205 Certified Contributions - State Schools Only	0	0	0	0	0	164
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	5	0	0	13
52208 MERS Pension (Defined Benefit)	0	0	53	6	0	286
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	1	0	0	1
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	1
52301 FICA	521	87	620	448	72	3,031
52302 Medicare	105	66	142	108	0	693
52401 403b Contributions	0	(14)	124	30	(14)	124
52402 401k Contributions	0	0	215	42	0	215
52501 Unemployment Insurance	122	10	203	109	(0)	322
52710 Workers Compensation Premium	33	0	73	25	0	101
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,818
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	27
52901 Cafeteria Plan Fees	0	0	9	1	0	9
52902 Employee Assistance Programs	0	0	1	0	0	5
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	6
52910 Auto Allowance	0	0	0	0	0	12

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52915 Union Benefits and Pension	0	0	0	0	0	199
52916 Housing Allowance	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	56	8	0	56
53101 Administrative Support	0	0	845	88	0	845
53102 Temporary Clerical Support	0	0	55	12	0	55
53201 Diagnosticians	0	0	0	0	0	44
53202 Speech Therapists	0	0	541	72	0	541
53203 Occupational Therapists	0	0	156	33	0	156
53204 Therapists	0	0	152	6	0	1,928
53205 Psychologists	111	0	291	50	0	291
53206 Audiologists	0	0	6	0	0	7
53207 Interpreters and Translators	0	0	4	0	0	498
53208 Orientation and Mobility Specialists	0	0	0	0	0	24
53209 Bus Assistants/Monitors	0	0	0	0	0	167
53210 Performing Arts	1,243	0	1,243	41	0	1,243
53211 Physical Therapists	0	0	0	0	0	610
53212 Payment for Services - Volunteers	0	0	46	6	0	46
53213 Evaluations	5	0	82	14	0	152
53214 Mentoring	0	0	30	10	0	30
53215 GED Testing	0	0	20	1	0	20
53216 Tutoring Services	0	0	46	5	0	78
53217 Parents as Teachers	0	0	0	0	0	3
53218 Student Assistance	0	0	242	19	0	242
53219 Social Workers	0	0	0	0	0	5

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter	State	
MIN	MAX	AVG

53220 Other Purchased Professional Educational Services	0	0	810	115	0	866
53221 Virtual Classrooms	0	0	0	0	0	13
53222 Web-based Supplemental Instructional Programs	0	0	46	3	0	46
53223 Instructional Teachers	1,001	0	1,001	41	0	1,001
53301 Professional Development and Training Services	0	0	649	118	0	649
53302 Curriculum Development	0	0	168	32	0	168
53303 Conferences / Workshops	269	0	269	32	0	269
53401 Auditing/Actuarial Services	133	0	601	73	0	601
53402 Legal Services	25	0	238	42	0	1,509
53403 Health Service Providers - For Students	0	0	17	2	0	91
53404 Compliance	0	0	7	1	0	18
53405 Private Pension Advisors	0	0	15	1	0	15
53406 Other Services	369	2	552	158	0	552
53407 Bond Raising Contractors	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1
53409 Negotiations/Arbitration	0	0	0	0	0	96
53410 Police and Fire Details	0	0	234	7	(0)	234
53411 Physicians	0	0	0	0	0	39
53412 Dentists	0	0	1	0	0	67
53413 Crossing Guards	0	0	0	0	0	18
53414 Medicaid Claims Provider	62	0	62	17	0	62
53415 Optometrists	0	0	0	0	0	2
53416 Officials/Referees	0	0	7	1	0	126
53417 Contracted Nursing Services	32	0	32	2	0	100
53501 Data Processing Services	56	0	91	22	0	91

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Trinity Academy for the Performing Arts</b>				
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
53502 Other Technical Services	65	0	168	44	0	886
53503 Testing	29	0	29	4	0	131
53701 Other Charges	0	0	17	3	(1)	17
53703 Accreditation	0	0	0	0	0	8
53705 Shipping and Postage	11	1	27	13	0	82
53706 Catering/Food Reimbursement	0	0	69	31	0	69
54201 Rubbish Disposal Services	21	0	51	19	0	176
54202 Snow Plowing Services	0	0	19	5	0	19
54203 Custodial Services	0	0	394	96	0	772
54204 Groundskeeping Services	0	0	66	10	0	66
54205 Rodent and Pest Control Services	14	0	20	2	0	20
54206 Cleaning Services	164	0	164	5	0	164
54207 Temporary Custodial Support	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	107	0	107	8	0	197
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	38	12	0	110
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	167	53	0	702
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	8
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	201	6	0	412

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX

54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	191	25	0	191
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	40	14	0	64
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	95	31	0	254
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	22	2	0	22
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	72	10	0	175
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0	0	7
54402 Water	43	0	43	9	0	114
54403 Telephone	6	6	43	16	3	335
54404 Energy Management Services	0	0	0	0	0	14
54405 Sewage/Cesspool	0	0	29	12	0	175
54406 Wireless Communications	21	0	90	18	0	90
54407 Internet Connectivity	14	(3)	20	4	(3)	79
54501 School and District Construction	0	0	0	0	0	0
54601 Renting Land and Buildings	345	0	528	107	0	528
54602 Rental of Equipment and Vehicles	37	0	113	28	0	137

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter	State
MIN	MAX

54603 Rentals of Computers and Related Equipment	212	0	212	3	0	212
54604 Graduation Rentals	0	0	6	0	0	6
54605 Ice Rink Rental	0	0	0	0	0	20
54606 Pool Rental	0	0	0	0	0	3
54607 Golf Course Rental	0	0	0	0	0	1
54608 Uniform Rental	0	0	0	0	0	33
54901 Other Purchased Property Services	41	0	41	2	0	127
54902 Alarm and Fire Safety Services	86	0	86	12	0	589
54903 Moving and Rigging	108	0	108	4	0	108
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	740	143	0	740
55111 Transportation Contractors	22	3	569	202	0	2,567
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	2	0	0	2

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Trinity Academy for the Performing Arts</b>				
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
55201 Property and Liability Insurance	64	14	147	53	9	518
55202 Theft Insurance	0	0	1	0	(1)	1
55203 Fire Insurance	0	0	0	0	0	33
55204 Student Accident Insurance	0	0	22	3	0	22
55205 Flood Insurance	0	0	0	0	0	7
55206 Fleet/Vehicle Insurance	0	0	16	0	0	96
55207 Errors and Omissions Insurance (Directors and Officers)	31	0	31	8	0	31
55401 Advertising Costs	24	0	116	18	(0)	116
55501 Printing	13	0	65	21	0	65
55502 Binding	0	0	8	0	0	8
55503 Document Copying	0	0	27	5	(1)	27
55610 Tuition to Other School Districts within the State	0	0	0	0	0	4,497
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	27
55630 Tuition to Private Sources	0	0	13	1	0	1,610
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	301
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	176
55660 Tuition to Charter Schools	0	0	0	0	0	369
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	1
55690 Tuition - Other	0	0	0	0	0	0
55701 Food Service Contractors	0	0	452	60	0	686
55702 Soda Subsidy	0	0	0	0	0	0

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX

55703 Armored Car Service	0	0	0	0	0	2
55704 Food Storage Fees	0	0	0	0	0	1
55705 Inspection Services	0	0	2	0	0	17
55801 Board Travel	0	0	32	1	0	32
55802 Board Training	0	0	2	0	0	3
55803 Employee Travel - Non-Teachers	0	0	34	7	0	84
55806 Bus Driver In-Service Training	0	0	0	0	0	1
55807 Student Travel	0	0	4	0	0	251
55808 Parent Travel	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	56	6	0	56
55810 Travel - Other	0	(5)	56	7	(5)	56
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0
56101 General Supplies and Materials	260	51	651	280	43	653
56112 Uniform/Wearing Apparel Supplies	36	(0)	139	12	(0)	139
56113 Graduation Supplies	0	0	18	6	0	29
56115 Medical Supplies	0	0	37	6	0	37

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts				
District ID:		630				
District Category:		Charter				
Student Count:		67.73				
Average Student Count - District Category		295.39				
Average Student Count - Entire State		2,532.74				
		Average Daily Membership				
		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
		0.00	67.73	0.00	0.00	0.00
		147.78	54.34	87.39	5.88	0.00
		1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56116 Athletic Supplies	0	0	12	2	0	47
56117 Honors/Awards Supplies	0	0	63	8	0	63
56201 Natural Gas	244	0	244	46	0	644
56202 Gasoline	0	0	28	1	0	130
56203 Diesel Fuel	0	0	103	3	0	110
56204 Propane	0	0	75	4	(0)	75
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	49
56208 Bottled Gas	0	0	0	0	0	0
56209 Fuel Oil	0	0	64	3	0	506
56210 Coal	0	0	0	0	0	0
56211 Other Supplies	39	0	39	1	0	39
56213 Glass	0	0	0	0	0	2
56214 Paint	0	0	2	0	0	8
56215 Electricity	224	0	252	123	0	2,621
56216 Lumber and Hardware	0	0	0	0	0	39
56217 Plumbing and Heating Supplies	0	0	0	0	0	18
56218 Electrical Supplies	0	0	0	0	0	16
56219 Custodial Supplies	42	0	75	38	0	97
56220 Materials for Snow and Ice Removal	0	0	10	1	0	10
56221 Lamps and Lights	0	0	4	1	0	33
56301 Food - Food Service Program	0	0	235	10	0	431
56302 Non-Food - Food Service Program	0	0	20	2	0	393
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	16	1	0	16
56401 Textbooks	92	0	154	37	0	309

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56402 Library Books	0	0	103	33	(25)	103
56403 Reference Books	0	0	70	11	(1)	70
56404 Subscriptions and Periodicals	0	0	17	4	0	30
56405 Book Repairs	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	18
56407 Web-based Software or Databases - Library	0	0	14	2	0	14
56408 Other Textbooks	0	0	0	0	0	3
56501 Technology-Related Supplies	0	0	131	31	0	140
57101 Land	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0
57301 Vehicles	0	0	43	1	0	48
57303 Buses	0	0	0	0	0	70
57305 Equipment	150	0	306	57	0	324
57306 Furniture and Fixtures	344	0	577	45	0	577
57309 Technology-Related Hardware	308	0	782	138	0	782
57311 Technology Software	147	(0)	290	46	(0)	290
57313 Environmental Equipment	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0
58101 Professional Organization Fees	95	0	95	33	0	95
58102 Other Dues and Fees	232	0	232	52	0	232
58103 Bank Fees	1	0	23	6	0	23

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

District:		Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	67.73	0.00	67.73	0.00	0.00	0.00	
Average Student Count - District Category	295.39	147.78	54.34	87.39	5.88	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
58104 License and Permit Fees	7	0	0	17	2	0	17
58201 Tax Liability/Penalty	0	0	0	0	0	0	8
58206 Claims and Settlements	0	0	0	0	0	(1)	1,083
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	21	2	0	21
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	191	29	0	191
58901 Other Miscellaneous Expenses	23	0	0	243	25	(53)	243
58902 Bad Debt Expense	0	0	0	8	1	0	8
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>16,977</b>	<b>#REF!</b>	<b>#REF!</b>	<b>13,302</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX

<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>						
00 Non-personnel Expenses	476,130	399,000	2,079,000	966,000	399,000	95,666,000
11 Teachers	238,655	239,000	4,348,000	1,770,000	239,000	152,972,000
15 Counselors & Placement Officers	0	49,000	158,000	86,000	37,000	5,497,000
16 Library Professionals	0	62,000	131,000	97,000	3,000	3,644,000
17 Therapists/Nurses/Social Workers/Psychologists	54,258	18,000	408,000	138,000	18,000	14,062,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	4,000	25,000	13,000	2,000	754,000
19 Instructional Coaches	0	7,000	135,000	57,000	1,000	6,376,000
21 Executive	55,021	33,000	222,000	112,000	33,000	1,683,000
22 Finance & Administration	0	82,000	244,000	126,000	2,000	1,315,000
23 School Administration	0	92,000	284,000	157,000	1,000	425,000
24 Curriculum & Assessment	0	8,000	78,000	43,000	1,000	269,000
25 Principals & Assistant Principals	189,465	29,000	500,000	178,000	2,000	8,791,000
31 Executive - Mid Level	0	1,000	84,000	29,000	1,000	2,434,000
32 Finance & Administration - Mid Level	33,114	19,000	332,000	106,000	3,000	1,684,000
33 School Administration - Mid Level	29,741	1,000	180,000	61,000	(3,000)	2,265,000
34 Curriculum & Assessment - Mid Level	0	1,000	106,000	42,000	1,000	868,000
35 Other School Activities - Mid Level	107	1,000	297,000	106,000	(2,000)	10,314,000
41 Executive - Support	57,081	2,000	175,000	73,000	2,000	988,000
42 Finance & Administration - Support	0	17,000	101,000	60,000	17,000	10,455,000
43 School Administration - Support	0	28,000	332,000	98,000	5,000	9,330,000
44 Curriculum & Assessment - Support	0	32,000	32,000	32,000	1,000	300,000
45 Transportation Staff	0	5,000	58,000	23,000	4,000	6,507,000
46 Aides & Other Non-Certified Staff	0	1,000	896,000	244,000	1,000	25,831,000

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
47 Custodial Staff	16,591	17,000	219,000	89,000	12,000	4,800,000
48 Student Activity Advisors & Coaches	0	5,000	52,000	25,000	(2,000)	383,000
49 Facilities Maintenance Staff	0	4,000	22,000	13,000	4,000	2,355,000
51 Retirees & Other Former Employees	0	3,000	3,000	3,000	(42,000)	6,006,000
52 Disabled Inactive Employees	0	0	0	0	107,000	107,000
<b>Total</b>	<b>1,150,164</b>	<b>1,159,000</b>	<b>11,501,000</b>	<b>4,747,000</b>	<b>847,000</b>	<b>376,081,000</b>

<b>JOB CLASS Intermediate Level - Expenditures in %</b>		
00 Non-personnel Expenses	41%	26%
11 Teachers	21%	43%
15 Counselors & Placement Officers	0%	1%
16 Library Professionals	0%	0%
17 Therapists/Nurses/Social Workers/Psychologists	5%	3%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%
19 Instructional Coaches	0%	1%
21 Executive	5%	4%
22 Finance & Administration	0%	1%
23 School Administration	0%	0%
24 Curriculum & Assessment	0%	0%
25 Principals & Assistant Principals	16%	5%
31 Executive - Mid Level	0%	0%
32 Finance & Administration - Mid Level	3%	1%
33 School Administration - Mid Level	3%	1%
34 Curriculum & Assessment - Mid Level	0%	1%
35 Other School Activities - Mid Level	0%	1%

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	Trinity Academy for the Performing Arts					
<b>District ID:</b>	630	<b>Average Daily Membership</b>				
<b>District Category:</b>	Charter	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	67.73	0.00	67.73	0.00	0.00	0.00
<b>Average Student Count - District Category</b>	295.39	147.78	54.34	87.39	5.88	0.00
<b>Average Student Count - Entire State</b>	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Charter			State	
MIN	MAX	AVG	MIN	MAX
		1%		
		1%		
		2%		
		0%		
		0%		
		5%		
		1%		
		0%		
		0%		
		0%		
		0%		
		<b>100%</b>		

41 Executive - Support	5%
42 Finance & Administration - Support	0%
43 School Administration - Support	0%
44 Curriculum & Assessment - Support	0%
45 Transportation Staff	0%
46 Aides & Other Non-Certified Staff	0%
47 Custodial Staff	1%
48 Student Activity Advisors & Coaches	0%
49 Facilities Maintenance Staff	0%
51 Retirees & Other Former Employees	0%
52 Disabled Inactive Employees	0%
<b>Total</b>	<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>						
00 Non-personnel Expenses	7,030	2,009	7,030	3,268	2,009	14,927
11 Teachers	3,524	3,487	8,104	5,992	3,487	36,044
15 Counselors & Placement Officers	0	0	957	126	0	2,995
16 Library Professionals	0	0	211	41	0	1,239
17 Therapists/Nurses/Social Workers/Psychologists	801	127	1,029	465	127	16,730
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	110	10	0	788
19 Instructional Coaches	0	0	677	95	0	677
21 Executive	812	114	1,713	378	0	1,713
22 Finance & Administration	0	0	728	133	0	2,357
23 School Administration	0	0	545	99	0	4,032
24 Curriculum & Assessment	0	0	349	18	0	349
25 Principals & Assistant Principals	2,797	0	2,797	564	0	2,797

**FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Trinity Academy for the Performing Arts</b>				
<b>District ID:</b>	<b>630</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>67.73</b>	<b>0.00</b>	<b>67.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>295.39</b>	<b>147.78</b>	<b>54.34</b>	<b>87.39</b>	<b>5.88</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,532.74</b>	<b>1,164.86</b>	<b>553.57</b>	<b>793.48</b>	<b>18.66</b>	<b>2.17</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
31 Executive - Mid Level	0	0	135	24	0	257
32 Finance & Administration - Mid Level	489	0	635	223	0	2,556
33 School Administration - Mid Level	439	0	601	129	(1)	785
34 Curriculum & Assessment - Mid Level	0	0	567	61	0	567
35 Other School Activities - Mid Level	2	0	952	156	(1)	952
41 Executive - Support	843	0	843	168	0	1,727
42 Finance & Administration - Support	0	0	340	88	0	3,098
43 School Administration - Support	0	0	1,498	309	0	1,953
44 Curriculum & Assessment - Support	0	0	94	13	0	130
45 Transportation Staff	0	0	173	19	0	798
46 Aides & Other Non-Certified Staff	0	0	1,724	721	0	2,222
47 Custodial Staff	245	0	334	168	0	2,723
48 Student Activity Advisors & Coaches	0	0	312	26	(12)	312
49 Facilities Maintenance Staff	0	0	64	5	0	1,180
51 Retirees & Other Former Employees	0	0	9	1	(28)	3,299
52 Disabled Inactive Employees	0	0	0	0	0	11
<b>Total</b>	<b>16,982</b>	<b>8,112</b>	<b>18,283</b>	<b>13,302</b>	<b>8,112</b>	<b>96,433</b>

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

- 179,000
- 2,051,000
- 1,778,000
- 17,294,000
- 9,121,000
- 13,232,000
- 1,057,000
- 394,000
- 2,339,000
- 1,422,000
- 644,000
- 309,000
- 493,000
- 93,000
- 104,000
- 567,000
- 11,000
- 978,000
- 57,000
- 27,000
- 78,000
- 75,000
- 42,000
- 69,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

**52,414,000**

1%

6%

5%

33%

18%

30%

0%

1%

2%

0%

0%

0%

0%

0%

0%

1%

0%

1%

0%

0%

0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

AVG
0%
0%
0%
<b>100%</b>

116
1,021
960
14,846
16,477
16,676
35
255
399
653,872
68
41
3
1
4
93
0
269

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

<hr/>
AVG
<hr/>
25
6
11
31
10
23
<hr/>
<b>705,240</b>
<hr/>

21,174,000
6,113,000
6,123,000
4,229,000
2,207,000
<hr/>
<b>39,846,000</b>
<hr/>

54%
15%
16%
6%
9%
<hr/>
<b>100%</b>
<hr/>

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

8,360

2,413

2,417

1,305

871

**15,368**

20,347,000

828,000

2,515,000

911,000

2,648,000

45,000

2,495,000

2,837,000

792,000

0

0

4,213,000

64,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

<hr/>
AVG
<hr/>
1,699,000
202,000
329,000
<hr/>
<b>39,925,000</b>
<hr/>

#N/A
51%
3%
6%
2%
6%
0%
5%
7%
3%
0%
0%
6%
0%
6%
1%
2%

---

**#N/A**

---

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

8,034  
327  
993  
359  
1,045  
16  
  
985  
1,120  
313  
0  
0  
1,300  
5  
671  
71  
130  
**15,368**

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

18,568,000  
433,000  
1,521,000  
388,000  
  
440,000  
968,000  
541,000  
381,000  
278,000  
195,000  
576,000  
252,000  
672,000  
40,000  
555,000  
2,143,000  
  
45,000  
1,453,000  
1,086,000  
115,000  
  
2,837,000  
196,000  
611,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

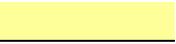
0  
0  
0  
3,484,000  
1,011,000  
126,000  
64,000  
  
1,068,000  
631,000  
  
202,000  
  
246,000  
86,000  

---

**41,212,000**

46%  
1%  
4%  
  
2%  
  
2%  
2%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

- 1%
- 1%
- 1%
- 0%
- 1%
- 1%
  
- 2%
- 0%
- 2%
- 5%
  
- 0%
- 3%
- 2%
- 0%
  
- 7%
- 0%
- 3%
- 0%
- 0%
- 0%
  
- 5%
- 1%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0%

0%

3%

2%

1%

2%

0%

**100%**

7,331

168

535

153

173

299

186

134

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

108  
39  
227  
94  
265  
1  
215  
830  
  
16  
553  
390  
43  
  
1,120  
72  
241  
0  
0  
0  
1,000  
283  
  
17  
5

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

422

249

71

97

33

**15,368**

847,000

26,845,000

9,004,000

1,143,000

836,000

587,000

215,000

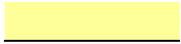
0

139,000

399,000

**40,015,000**

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



---

AVG

---

2%

73%

19%

3%

1%

1%

1%

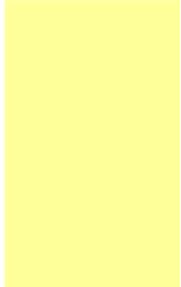
0%

0%

1%

---

**100%**



FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

AVG

10,166,000  
176,000  
593,000  
398,000  
4,000  
1,563,000  
782,000  
751,000  
978,000  
33,000  
309,000  
133,000  
1,057,000  
210,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

872,000

1,483,000

586,000

1,302,000

166,000

1,294,000

325,000

9,081,000

336,000

76,000

848,000

7,716,000

550,000

205,000

6,000

71,000

0

**42,070,000**

24%

0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

- 1%
- 1%
- 0%
- 4%
- 2%
- 2%
- 2%
- 0%
- 1%
- 0%
  
- 3%
- 0%
  
- 2%
- 4%
  
- 1%
- 3%
- 0%
- 3%
- 1%
- 22%
- 1%
  
- 0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

AVG
2%
18%
1%
0%
0%
0%
0%
<b>100%</b>

- 4,014
- 3
- 213
- 86
- 0
- 550
- 219
- 232
- 302
- 1
- 11
- 16
- 394

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

38  
244  
532  
206  
467  
1  
446  
93  
3,585  
101  
26  
286  
3,046  
189  
60  
1  
1  
7  
**15,368**

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

21,914,000  
8,811,000  
1,175,000  
884,000  
4,378,000  
1,303,000  
392,000  
68,000  
0  
38,925,000

56%  
21%  
5%  
2%  
9%  
4%  
1%  
1%  
0%  
100%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

8,652

3,479

464

349

1,728

514

154

27

0

**15,368**

21,192,000

76,000

510,000

228,000

4,518,000

2,884,000

1,134,000

30,000

89,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

150,000

151,000

44,000

468,000

200,000

365,000

109,000

27,000

396,000

252,000

122,000

0

83,000

52,000

1,418,000

112,000

7,000

16,000

2,980,000

1,058,000

25,000

328,000

768,000

242,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

101,000

23,000

0

0

392,000

0

50,000

52,000

11,000

14,000

12,000

**40,689,000**

55%

0%

1%

0%

10%

7%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

3%

0%

0%

0%

0%

0%

2%

1%

1%

0%

0%

1%

1%

0%

0%

1%

0%

4%

0%

0%

0%

4%

1%

0%



FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

186

77

1,784

1,118

448

3

34

57

36

7

181

79

144

43

11

150

99

48

0

32

19

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

550

44

3

5

791

327

9

129

303

35

39

8

0

0

154

0

19

4

0

1

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

2

**15,368**

- 20,257,000
- 1,797,000
- 518,000
- 190,000
- 164,000
- 493,000
- 20,000
- 220,000
- 114,000
- 29,000
- 48,000
- 40,000
- 71,000
- 4,000
- 26,000
- 33,000
- 180,000
- 4,000
- 46,000
- 54,000
- 71,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

25,000  
31,000  
72,000  
11,000  
17,000  
56,000  
17,000  
108,000  
  
179,000  
  
64,000  
74,000  
0  
127,000  
0  
84,000  
26,000  
155,000  
63,000  
9,000  
20,000  
1,943,000  
62,000  
252,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

66,000  
25,000  
186,000  
6,000  
91,000  
140,000  
28,000  
3,000  
  
4,102,000  
  
778,000  
13,000  
303,000  
91,000  
4,005,000  
126,000  
  
2,439,000  
385,000  
  
133,000  
  
0  
26,000  
538,000  
  
1,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

1,000  
835,000  
305,000  
19,000  
67,000  
89,000  
  
108,000  
  
510,000  
  
302,000  
3,000  
15,000  
  
13,000  
15,000  
2,228,000  
0  
  
9,000  
43,000  
17,000  
19,000  
55,000  
67,000  
27,000  
55,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

9,000

8,000

16,000

199,000

13,000

32,000

22,000

21,000

24,000

7,000

40,000

5,000

92,000

13,000

156,000

13,000

35,000

27,000

106,000

159,000

37,000

29,000

27,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

70,000

73,000

4,000

8,000

146,000

0

4,000

34,000

14,000

8,000

6,000

39,000

28,000

2,000

35,000

87,000

18,000

95,000

13,000

8,000

6,000

15,000

9,000

30,000

16,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

901,000  
24,000  
5,000  
20,000  
0  
45,000  
40,000  
75,000  
9,000  
36,000  
27,000  
19,000  
108,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

4,000

15,000

5,000

34,000

39,000

61,000

44,000

15,000

14,000

0

28,000

58,000

39,000

7,000

17,000

7,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

2,000

5,000

41,000

36,000

12,000

1,000

115,000

1,365,000

0

1,000

95,000

(1,000)

70,000

4,000

23,000

32,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

12,000  
7,000  
14,000  
3,000  
8,000

351,000

91,000  
2,061,000

294,000

180,000  
520,000

31,000  
0  
1,165,000  
0

42,000  
5,000  
2,000  
2,000  
3,000  
9,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

3,000  
16,000  
1,000  
9,000  
9,000  
  
0  
  
0  
  
0  
  
0  
297,000  
  
6,000  
6,000  
8,000  
22,000  
6,000  
225,000  
51,000  
82,000  
14,000  
  
36,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0  
155,000  
0  
24,000  
4,000  
6,000  
356,000  
19,000  
22,000  
15,000  
48,000  
  
2,000  
22,000  
186,000  
  
156,000  
  
0  
27,000  
66,000  
18,000  
8,000  
7,000  
1,000  
14,000  
  
11,000  
6,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

3,000  
23,000  
0  
0  
0  
0  
35,000  
54,000  
96,000  
28,000  
206,000  
84,000  
1,000  
0  
0  
0  
0  
0  
22,000  
32,000  
2,000  
1,000  
5,000  
62,000  
0  
0  
0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0  
0  
0  
0  
11,000  
0  
0  
0  
14,000  
12,000  
3,000  
0  
0  
0  
0

**58,874,000**

52.65%  
0.09%  
0.11%  
0.42%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

- 0.01%
- 1.08%
- 0.00%
  
- 0.29%
- 0.03%
- 0.00%
- 0.01%
- 0.00%
- 0.09%
- 0.00%
- 0.00%
  
- 0.11%
  
- 0.04%
- 0.01%
- 0.02%
- 0.00%
- 0.21%
- 0.09%
- 0.07%
- 0.02%
- 0.02%
- 0.01%
- 0.00%
- 0.01%
- 0.03%
- 0.06%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0.05%

0.10%

#N/A

0.23%

#N/A

0.18%

0.02%

0.19%

0.01%

0.00%

0.01%

4.00%

0.11%

0.41%

0.09%

0.02%

0.02%

0.00%

0.01%

0.33%

0.00%

0.00%

4.37%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

- 0.69%
- 0.01%
- 0.23%
- 0.02%
- 0.18%
- 0.01%
  
- 5.67%
- 0.21%
  
- 0.02%
  
- 0.00%
- 0.02%
- 0.40%
  
- 0.00%
  
- 0.00%
- 2.23%
- 0.77%
- 0.06%
- 0.07%
- 0.41%
  
- 0.24%
  
- 0.05%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0.00%  
0.00%  
0.00%

0.00%  
0.01%  
0.02%  
0.00%

0.02%  
0.18%  
0.01%  
0.02%  
0.22%  
0.14%  
0.08%  
0.16%  
0.00%  
0.02%

0.01%  
0.08%  
0.17%  
0.04%

0.01%  
0.05%  
0.04%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

- 0.00%
- 0.05%
- 0.00%
  
- 0.18%
- 0.00%
  
- 0.57%
- 0.01%
  
- 0.03%
- 0.18%
  
- 0.44%
- 0.08%
- 0.14%
- 0.26%
- 0.31%
  
- 0.03%
- 0.00%
- 0.00%
- 0.60%
- 0.00%
- 0.00%
- 0.02%
- 0.04%
- 0.01%
- 0.01%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0.00%  
0.08%

0.00%  
0.05%  
0.09%  
0.10%  
0.36%  
0.03%  
0.01%  
0.00%  
0.06%  
0.07%  
0.09%  
0.02%  
0.31%  
0.05%

0.01%  
0.04%  
0.00%

0.11%

0.11%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0.27%

0.01%

0.05%

0.09%

0.05%

0.14%

0.01%

0.05%

0.00%

0.07%

0.12%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

- 0.00%
- 0.06%
- 0.04%
- 0.03%
- 0.00%
- 0.30%
  
- 0.20%
  
- 0.04%
- 0.01%
- 0.01%
  
  
- 0.00%
  
  
  
- 0.00%
- 0.00%
  
  
- 0.04%
- 0.09%
- 0.02%
  
  
- 0.00%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0.27%

3.31%

0.00%

0.00%

0.33%

0.00%

0.01%

0.01%

0.00%

0.02%

0.02%

0.06%

0.06%

0.00%

0.01%

1.00%

0.00%

2.04%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0.26%

0.03%

0.39%

0.00%

0.00%

1.37%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.03%

0.00%

0.03%

0.00%

0.03%

0.02%

0.00%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0.00%

0.00%

0.00%

1.20%

0.04%

0.02%

0.03%

0.03%

0.02%

0.34%

0.06%

0.07%

0.03%

0.03%

0.00%

0.29%

0.00%

0.03%

0.00%

0.01%

0.94%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

- 0.02%
- 0.01%
- 0.01%
- 0.18%
  
- 0.00%
- 0.01%
- 0.15%
  
- 0.08%
  
- 0.00%
- 0.00%
- 0.24%
- 0.07%
- 0.02%
- 0.02%
- 0.00%
- 0.02%
  
- 0.01%
- 0.00%
- 0.11%
- 0.00%
- 0.00%
- 0.00%
- 0.00%
- 0.00%
- 0.02%
- 0.01%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0.28%  
0.20%  
0.70%  
0.26%  
0.00%  
0.00%  
0.00%  
0.00%  
0.00%

0.00%  
0.11%  
0.19%  
0.01%  
0.00%  
0.00%  
0.03%  
0.00%  
0.00%

0.00%

#N/A

0.00%  
0.00%

0.00%

#N/A

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

---

0.00%

0.00%

0.00%

0.09%

0.08%

0.00%

0.00%

0.00%

0.00%

0.00%

---

#N/A

7,998

64

19

46

2

187

0

39

9

0

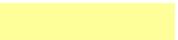
1

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG
0
20
0
2
8
26
0
5
1
18
6
6
8
1
1
1
2
16
15
10
3
#N/A
40
#N/A
27

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

3  
41  
2  
1  
3  
488  
19  
70  
2  
3  
5  
0  
3  
43  
1  
0  
942  
156  
1  
39  
10  
29  
3

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

928

41

1

0

4

112

0

0

329

118

1

1

34

38

15

4

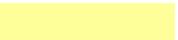
0

1

1

1

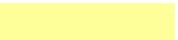
FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

32  
0  
  
1  
6  
1  
2  
13  
13  
4  
11  
1  
2  
  
2  
11  
2  
5  
  
1  
6  
7  
0  
11  
0  
  
21  
0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

58  
1  
  
6  
2  
  
59  
8  
11  
9  
26  
  
8  
0  
0  
57  
0  
0  
4  
3  
2  
1  
1  
9  
0  
8  
16  
4

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

35

3

2

0

6

3

10

3

129

5

1

2

0

12

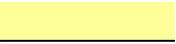
14

26

2

4

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

8

5

26

0

3

0

11

15

3

12

3

4

0

5

21

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

2  
1  
2

0

0  
0

6  
13  
1

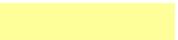
0

21  
529

0

0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

37  
(0)  
2  
  
0  
0  
3  
  
2  
3  
4  
0  
1  
  
88  
  
1  
532  
  
55  
  
6  
108  
  
0  
0  
326  
0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0  
0  
0  
0  
0  
3  
0  
2  
0  
3  
1

0

0

0

0

117

1

2

3

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

6  
1  
66  
13  
10  
2  
  
7  
0  
37  
0  
5  
0  
1  
133  
3  
4  
2  
18  
  
0  
2  
19  
  
16  
  
0  
0  
25

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

6  
2  
2  
0  
3  
  
1  
0  
8  
0  
0  
0  
0  
3  
1  
32  
9  
80  
31  
0  
0  
0  
0  
0  
  
0  
8  
11  
0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

0  
0  
4  
0  
0  
  
0  
  
0  
0  
0  
  
0  
  
0  
  
0  
0  
  
1  
2  
0  
0  
0  
0  
0

15,368

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG

8,199,000

19,098,000

848,000

532,000

1,787,000

173,000

400,000

392,000

245,000

148,000

90,000

1,062,000

253,000

250,000

240,000

186,000

463,000

179,000

688,000

763,000

93,000

672,000

2,224,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG
1,093,000
85,000
440,000
978,000
107,000
<b>41,688,000</b>

23%

47%

2%

1%

4%

0%

0%

2%

1%

0%

0%

3%

0%

1%

1%

0%

1%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG
1%
1%
2%
0%
1%
5%
2%
0%
0%
1%
0%
<b>100%</b>

- 3,237
- 7,540
- 262
- 157
  
- 705
  
- 46
- 89
- 152
- 70
- 13
- 10
- 412

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS



AVG
40
72
62
36
113
61
222
290
6
159
846
376
18
101
274
1
<b>15,368</b>