

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville							
District ID:	030	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00		
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Suburban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
LOCATION Summary Level - Expenditures in \$								
00 Central Office	408,067	3,000	1,024,000	208,000	1,000	1,287,000	179,000	
01 Education Services	407,982	140,000	9,444,000	1,691,000	10,000	30,002,000	2,051,000	
02 Business Services	408,998	65,000	8,399,000	1,611,000	1,000	10,284,000	1,778,000	
03 Elementary Schools	13,057,649	2,001,000	24,262,000	11,675,000	1,334,000	141,549,000	17,294,000	
04 Middle Schools	6,572,851	2,000,000	15,033,000	8,052,000	351,000	57,495,000	9,121,000	
05 High Schools	8,741,316	1,197,000	22,655,000	11,219,000	1,197,000	88,105,000	13,232,000	
06 Alternative Schools	0	429,000	901,000	665,000	178,000	2,447,000	1,057,000	
07 Other Schools	194,529	8,000	2,174,000	501,000	1,000	2,174,000	394,000	
08 Non Public/Private	937,776	1,000	2,193,000	1,102,000	1,000	20,076,000	2,339,000	
09 Preschools (In-District)	0	1,291,000	1,291,000	1,291,000	1,012,000	1,862,000	1,422,000	
10 Charter Schools	67,868	5,000	1,461,000	354,000	5,000	6,611,000	644,000	
11 Collaboratives	355,936	3,000	514,000	185,000	1,000	1,149,000	309,000	
12 RIDE	0	0	0	0	493,000	493,000	493,000	
13 Public Out of State	0	34,000	34,000	34,000	34,000	153,000	93,000	
14 Adult Education	0	2,000	50,000	26,000	2,000	282,000	104,000	
15 Out of District Transportation	370,879	60,000	832,000	369,000	60,000	1,993,000	567,000	
16 Payments for Debt Service	0	0	0	0	11,000	11,000	11,000	
18 Payments for Retiree Benefits	132,143	(42,000)	1,063,000	378,000	(42,000)	6,006,000	978,000	
23 Summer School-Elementary	0	1,000	159,000	42,000	1,000	287,000	57,000	
24 Summer School-Middle	0	3,000	105,000	30,000	2,000	105,000	27,000	
25 Summer School-High	25,828	4,000	206,000	46,000	1,000	1,272,000	78,000	
33 After School-Elementary	0	2,000	47,000	22,000	2,000	379,000	75,000	
34 After School-Middle	0	1,000	53,000	15,000	1,000	175,000	42,000	
35 After School-High	0	1,000	64,000	17,000	1,000	514,000	69,000	

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
Total	31,681,821	7,209,000	91,964,000	39,533,000	4,658,000	374,711,000
				52,414,000		

LOCATION Summary Level - Expenditures in %						
00 Central Office	1%			1%		1%
01 Education Services	1%			5%		6%
02 Business Services	1%			5%		5%
03 Elementary Schools	41%			39%		33%
04 Middle Schools	21%			19%		18%
05 High Schools	28%			23%		30%
06 Alternative Schools	0%			0%		0%
07 Other Schools	1%			3%		1%
08 Non Public/Private	3%			3%		2%
09 Preschools (In-District)	0%			0%		0%
10 Charter Schools	0%			1%		0%
11 Collaboratives	1%			0%		0%
12 RIDE	0%			0%		0%
13 Public Out of State	0%			0%		0%
14 Adult Education	0%			0%		0%
15 Out of District Transportation	1%			1%		1%
16 Payments for Debt Service	0%			0%		0%
18 Payments for Retiree Benefits	0%			1%		1%
23 Summer School-Elementary	0%			0%		0%
24 Summer School-Middle	0%			0%		0%
25 Summer School-High	0%			0%		0%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	169	2	1,021	126	0	1,492	116
01 Education Services	169	169	3,385	872	12	6,242	1,021
02 Business Services	169	116	4,766	877	3	7,138	960
03 Elementary Schools	11,330	Calc'd by School Type ADM		12,588	Calc'd by School Type ADM		14,846
04 Middle Schools	12,061	Calc'd by School Type ADM		13,856	Calc'd by School Type ADM		16,477
05 High Schools	12,129	Calc'd by School Type ADM		15,858	Calc'd by School Type ADM		16,676
06 Alternative Schools	0	Calc'd by School Type ADM		16	Calc'd by School Type ADM		35
07 Other Schools	80	0	4,558	570	0	4,558	255
08 Non Public/Private	388	3	1,373	528	0	1,934	399
09 Preschools (In-District)	0	Calc'd by School Type ADM		536,830	Calc'd by School Type ADM		653,872
10 Charter Schools	28	0	431	89	0	431	68
11 Collaboratives	147	0	301	53	0	301	41
12 RIDE	0	0	0	0	0	146	3
13 Public Out of State	0	0	10	1	0	27	1
14 Adult Education	0	0	10	1	0	46	4
15 Out of District Transportation	153	0	262	105	0	529	93
16 Payments for Debt Service	0	0	0	0	0	21	0
18 Payments for Retiree Benefits	55	(28)	729	188	(28)	3,299	269

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	271	27	0	271	25
24 Summer School-Middle	0	0	44	10	0	63	6
25 Summer School-High	11	0	41	10	0	152	11
33 After School-Elementary	0	0	29	5	0	410	31
34 After School-Middle	0	0	21	3	0	238	10
35 After School-High	0	0	45	3	0	506	23
Total	36,888			582,613			705,240

FUNCTION Summary Level - Expenditures in \$							
1 Instruction	16,863,415	2,525,000	43,520,000	19,702,000	486,000	182,541,000	21,174,000
2 Instructional Support	4,678,894	358,000	11,082,000	4,898,000	92,000	62,817,000	6,113,000
3 Operations	5,947,646	762,000	10,558,000	5,574,000	220,000	69,945,000	6,123,000
4 Other Commitments	2,434,669	176,000	4,988,000	2,646,000	10,000	32,041,000	4,229,000
5 Leadership	1,757,196	258,000	4,102,000	2,003,000	226,000	17,280,000	2,207,000
Total	31,681,821	4,079,000	74,250,000	34,823,000	1,034,000	364,624,000	39,846,000

FUNCTION Summary Level - Expenditures in %							
1 Instruction	53%			56%			54%
2 Instructional Support	15%			13%			15%
3 Operations	19%			17%			16%
4 Other Commitments	8%			8%			6%
5 Leadership	6%			6%			9%
Total	100%			100%			100%

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	6,974
2 Instructional Support	1,935
3 Operations	2,460
4 Other Commitments	1,007
5 Leadership	727
Total	13,102

6,906	24,668	8,517	4,588	39,883	8,360
1,351	3,813	2,110	709	26,187	2,413
1,666	6,789	2,414	1,260	17,315	2,417
325	6,813	1,132	0	6,813	1,305
641	2,767	865	583	8,079	871
12,418	39,600	15,038	8,112	96,433	15,368

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	16,040,177
12 Classroom Materials	823,239
21 Pupil Support	1,873,038
22 Teacher Support	665,636
23 Program Support	2,132,472
24 Assessments	7,749
31 Non-Instructional Student Services	2,765,063
32 Facilities	2,788,676
33 Business Services	393,907
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	2,434,669
44 Legal Obligations	0

2,447,000	42,060,000	18,975,000	389,000	177,218,000	20,347,000
78,000	1,460,000	727,000	28,000	5,323,000	828,000
147,000	3,869,000	2,225,000	3,000	25,517,000	2,515,000
32,000	1,621,000	614,000	14,000	12,699,000	911,000
94,000	6,693,000	2,021,000	4,000	24,237,000	2,648,000
1,000	235,000	41,000	1,000	365,000	45,000
148,000	5,229,000	2,257,000	8,000	31,532,000	2,495,000
331,000	5,088,000	2,693,000	33,000	27,884,000	2,837,000
77,000	1,461,000	625,000	74,000	10,530,000	792,000
0	0	0	0	0	0
0	0	0	0	0	0
176,000	4,988,000	2,638,000	10,000	31,875,000	4,213,000
(1,000)	74,000	26,000	(1,000)	167,000	64,000

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
51 School Management	1,365,962	118,000	3,125,000	1,546,000	64,000	13,376,000
52 Program/Operations Management	4,042	1,000	581,000	87,000	1,000	3,067,000
53 District Management	387,192	94,000	599,000	376,000	17,000	837,000
Total	31,681,821	3,743,000	77,083,000	34,851,000	645,000	364,627,000

FUNCTION Intermediate Level - Expenditures in %						
00 Workers Compensation/Unemployment	#REF!		#N/A		#N/A	
11 Face-to-Face Teaching	51%		54%		51%	
12 Classroom Materials	3%		2%		3%	
21 Pupil Support	6%		6%		6%	
22 Teacher Support	2%		2%		2%	
23 Program Support	7%		6%		6%	
24 Assessments	0%		0%		0%	
31 Non-Instructional Student Services	9%		7%		5%	
32 Facilities	9%		8%		7%	
33 Business Services	1%		2%		3%	
41 Contingencies	0%		0%		0%	
42 Capital	0%		0%		0%	
43 Out-of-District Obligations	8%		8%		6%	
44 Legal Obligations	0%		0%		0%	
51 School Management	4%		4%		6%	
52 Program/Operations Management	0%		0%		1%	
53 District Management	1%		1%		2%	
Total	#REF!		#N/A		#N/A	

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Intermediate Level - Expenditures Per Pupil	
11 Face-to-Face Teaching	6,633
12 Classroom Materials	340
21 Pupil Support	775
22 Teacher Support	275
23 Program Support	882
24 Assessments	3
31 Non-Instructional Student Services	
	1,143
32 Facilities	1,153
33 Business Services	163
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	1,007
44 Legal Obligations	0
51 School Management	565
52 Program/Operations Management	2
53 District Management	160
Total	13,102

6,633	6,633	23,769	8,203	4,100	37,017	8,034
340	131	899	313	85	2,867	327
775	632	1,410	956	32	6,846	993
275	77	461	264	77	1,120	359
882	165	2,222	873	24	19,086	1,045
3	0	82	17	0	150	16
1,143	522	2,401	980	16	2,401	985
1,153	863	3,859	1,166	271	8,157	1,120
163	138	1,611	268	127	7,195	313
0	0	0	0	0	0	0
0	0	0	0	0	0	0
1,007	325	6,813	1,129	0	6,813	1,300
0	(1)	29	3	(1)	1,667	5
565	444	1,407	668	397	6,343	671
2	0	130	35	0	1,728	71
160	103	1,356	162	37	1,736	130
13,102	12,418	39,600	15,038	8,112	96,433	15,368

FUNCTION Detail Level - Expenditures in \$

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					Suburban		
					State		
					MIN	MAX	AVG
					MIN	MAX	AVG
111 Instructional Teachers	14,845,670	2,119,000	38,599,000	17,371,000	385,000	152,962,000	18,568,000
112 Substitutes	305,321	30,000	720,000	298,000	4,000	7,764,000	433,000
113 Instructional Paraprofessionals	889,186	88,000	2,985,000	1,375,000	1,000	16,493,000	1,521,000
121 Pupil-Use Technology and Software	510,490	46,000	769,000	323,000	1,000	1,866,000	388,000
122 Instructional Materials/Trips/Supplies	312,748	33,000	871,000	405,000	25,000	3,526,000	440,000
211 Guidance and Counseling	596,114	38,000	1,298,000	745,000	1,000	7,250,000	968,000
212 Library and Media	407,789	(4,000)	952,000	454,000	(4,000)	4,378,000	541,000
213 Extracurricular	228,558	46,000	732,000	387,000	5,000	1,439,000	381,000
214 Student Services - Instructional	44,475	2,000	1,409,000	197,000	1,000	4,407,000	278,000
215 Academic Interventions	94,969	1,000	146,000	44,000	1,000	3,560,000	195,000
216 Student Health Services - Medical	501,133	3,000	1,223,000	512,000	1,000	4,486,000	576,000
221 Curriculum Development	324,827	9,000	642,000	264,000	1,000	2,710,000	252,000
222 Staff Development and Support	340,809	23,000	1,192,000	364,000	1,000	11,875,000	672,000
223 Sabbaticals	0	0	0	0	31,000	48,000	40,000
231 Program Management	301,842	43,000	981,000	354,000	3,000	5,932,000	555,000
232 Therapists, Psychologists et al	1,830,630	94,000	6,100,000	1,686,000	12,000	18,305,000	2,143,000
241 Academic Student Assessment	7,749	1,000	235,000	41,000	1,000	365,000	45,000
311 Transportation	1,855,689	55,000	3,078,000	1,447,000	2,000	14,645,000	1,453,000
312 Food Service	873,383	73,000	1,583,000	715,000	2,000	14,601,000	1,086,000
313 Safety	35,991	1,000	606,000	100,000	1,000	2,287,000	115,000
321 Building Upkeep/Utilities/Maintenance	2,788,676	331,000	5,088,000	2,693,000	33,000	27,884,000	2,837,000
331 Data Processing	46,770	7,000	439,000	167,000	4,000	1,912,000	196,000
332 Business Operations	347,137	28,000	1,031,000	459,000	28,000	8,619,000	611,000

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		Suburban						State	
		MIN	MAX	AVG	MIN	MAX	AVG		
411 Budgeted Contingencies	0	0	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,909,114	68,000	3,949,000	2,192,000	1,000	25,434,000	3,484,000		
432 Retiree Benefits and Other	132,143	(36,000)	1,063,000	391,000	(36,000)	6,336,000	1,011,000		
433 Enterprise and Community Service	393,413	(1,000)	457,000	159,000	(1,000)	590,000	126,000		
441 Claims and Settlements	0	(1,000)	74,000	26,000	(1,000)	167,000	64,000		
511 Principals and Assistant Principals	873,764	96,000	1,969,000	971,000	29,000	7,699,000	1,068,000		
512 School Office	492,198	21,000	1,499,000	575,000	21,000	5,677,000	631,000		
521 Deputies, Senior Admin, Researchers, Program Evaluators	4,042	1,000	581,000	87,000	1,000	3,067,000	202,000		
531 Superintendent and School Board	347,165	74,000	461,000	296,000	10,000	694,000	246,000		
532 Legal	40,026	2,000	225,000	80,000	2,000	373,000	86,000		
Total	31,681,821	3,291,000	80,957,000	35,178,000	566,000	367,351,000	41,212,000		

FUNCTION Detail Level - Expenditures in %									
111 Instructional Teachers	47%			49%					46%
112 Substitutes	1%			1%					1%
113 Instructional Paraprofessionals	3%			4%					4%
121 Pupil-Use Technology and Software	2%			1%					2%
122 Instructional Materials/Trips/Supplies	1%			1%					2%
211 Guidance and Counseling	2%			2%					2%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	0%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			1%			1%
221 Curriculum Development	1%			1%			1%
222 Staff Development and Support	1%			1%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	1%			1%			2%
232 Therapists, Psychologists et al	6%			5%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	6%			5%			3%
312 Food Service	3%			2%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	9%			8%			7%
331 Data Processing	0%			0%			0%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	6%			7%			5%
432 Retiree Benefits and Other	0%			1%			1%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville					
District ID:	030	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	1%						
441 Claims and Settlements	0%						
511 Principals and Assistant Principals							
	3%						
512 School Office	2%						
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%						
531 Superintendent and School Board							
	1%						
532 Legal	0%						
Total	100%						100%

FUNCTION Detail Level - Expenditures Per Pupil								
111 Instructional Teachers	6,139	6,139	23,505	7,499		3,827	33,674	7,331
112 Substitutes	126	44	328	129		0	829	168
113 Instructional Paraprofessionals								
	368	0	1,602	576		0	2,513	535
121 Pupil-Use Technology and Software								
	211	34	588	139		3	2,279	153
122 Instructional Materials/Trips/Supplies								
	129	74	536	174		73	1,126	173
211 Guidance and Counseling	247	0	538	286		0	3,009	299
212 Library and Media	169	(33)	363	197		(33)	1,214	186
213 Extracurricular	95	0	922	156		0	1,300	134

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville								
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Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00			
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
214 Student Services - Instructional	18	15	465	87	0	1,182	108		
215 Academic Interventions	39	0	39	11	0	784	39		
216 Student Health Services - Medical	207	9	473	219	1	1,547	227		
221 Curriculum Development	134	0	183	107	0	572	94		
222 Staff Development and Support	141	44	362	157	1	1,120	265		
223 Sabbaticals	0	0	0	0	0	29	1		
231 Program Management	125	0	427	145	0	1,951	215		
232 Therapists, Psychologists et al	757	135	2,013	728	0	19,037	830		
241 Academic Student Assessment	3	0	82	17	0	150	16		
311 Transportation	767	265	2,127	631	0	2,127	553		
312 Food Service	361	240	785	308	0	785	390		
313 Safety	15	0	175	41	0	596	43		
321 Building Upkeep/Utilities/Maintenance	1,153	863	3,859	1,166	271	8,157	1,120		
331 Data Processing	19	2	142	72	0	508	72		
332 Business Operations	144	49	1,527	196	49	7,101	241		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	789	121	6,084	936	0	6,084	1,000		
432 Retiree Benefits and Other	55	(24)	729	169	(24)	3,299	283		
433 Enterprise and Community Service Operations	163	(1)	163	24	(1)	174	17		
441 Claims and Settlements	0	(1)	29	3	(1)	1,667	5		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00	
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	361	336	852	419	178	2,267	422
512 School Office	204	76	555	249	76	4,075	249
521 Deputies, Senior Admin, Researchers, Program Evaluators	2	0	130	35	0	1,728	71
531 Superintendent and School Board	144	75	1,345	128	30	1,345	97
532 Legal	17	9	166	34	0	1,509	33
Total	13,102	12,418	39,600	15,038	8,112	96,433	15,368
PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	208,418	4,000	1,266,000	481,000	4,000	6,130,000	847,000
1 Regular Elementary/Secondary Education	23,405,808	3,239,000	48,445,000	25,272,000	115,000	257,692,000	26,845,000
2 Special Education	7,580,577	787,000	14,282,000	7,901,000	7,000	80,667,000	9,004,000
3 Vocational and Technical Education Programs	217,177	4,000	2,543,000	329,000	3,000	12,729,000	1,143,000
4 Bilingual/ESL Education	32,270	3,000	533,000	142,000	1,000	12,809,000	836,000
5 Non-Public Schools Programs	16,478	1,000	2,251,000	370,000	1,000	4,793,000	587,000
School	0	10,000	255,000	81,000	1,000	2,107,000	215,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	(1,000)	86,000	23,000	(1,000)	926,000	139,000
9 Co-Curricular and Extracurricular Activities	221,094	34,000	774,000	394,000	3,000	1,403,000	399,000
Total	31,681,821	4,081,000	70,435,000	34,993,000	134,000	379,256,000	40,015,000
PROGRAM Summary Level - Expenditures in %							

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville					
District ID:	030	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	1%			1%			2%
1 Regular Elementary/Secondary Education	74%			74%			73%
2 Special Education	24%			22%			19%
3 Vocational and Technical Education Programs	1%			1%			3%
4 Bilingual/ESL Education	0%			0%			1%
5 Non-Public Schools Programs	0%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	100%			100%			100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<p>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville					
District ID:	030	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

6 Adult/Continuing Ed, Summer School, After School
 7 Community/Jr College Education Programs
 8 Community Services Programs
 9 Co-Curricular and Extracurricular Activities
Total

SUBJECT Summary Level - Expenditures in \$

00 General Education	7,734,781	1,237,000	17,862,000	9,188,000	380,000	99,982,000	10,166,000
01 Agriculture	0	0	0	0	172,000	181,000	176,000
02 Art	232,453	69,000	968,000	515,000	21,000	4,125,000	593,000
03 Business	3,027	4,000	540,000	243,000	2,000	1,695,000	398,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	1,245,887	(23,000)	2,942,000	1,331,000	(23,000)	12,368,000	1,563,000
06 ESL and Bilingual	33,407	8,000	527,000	140,000	1,000	12,476,000	782,000
07 Foreign Languages	387,011	61,000	1,266,000	660,000	5,000	5,132,000	751,000
08 Guidance	583,471	37,000	1,334,000	757,000	1,000	7,198,000	978,000
09 Health Occupations Education	0	1,000	1,000	1,000	1,000	121,000	33,000
10 Physical Curriculum	0	3,000	44,000	24,000	3,000	1,416,000	309,000
11 Health Education	0	7,000	331,000	125,000	1,000	1,000,000	133,000
12 Physical Education and Health	618,166	3,000	2,010,000	932,000	2,000	10,540,000	1,057,000
13 Family and Consumer Education	101,500	5,000	436,000	181,000	5,000	598,000	210,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville								
District ID:	030	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00			
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
14 Industrial Arts/Vocational Education	284,029	10,000	2,312,000	450,000	1,000	4,871,000	872,000		
15 Mathematics	1,314,102	59,000	2,477,000	1,346,000	46,000	11,240,000	1,483,000		
16 Music/Theatre/Performing Arts/Drama	487,438	67,000	1,106,000	562,000	1,000	3,585,000	586,000		
17 Natural Sciences	1,222,498	120,000	2,398,000	1,315,000	35,000	8,676,000	1,302,000		
18 Office Occupations	0	166,000	166,000	166,000	166,000	166,000	166,000		
19 Social Sciences	1,195,363	84,000	2,437,000	1,200,000	45,000	8,841,000	1,294,000		
20 Technical Ed/Computer Technology	325,839	2,000	649,000	269,000	1,000	2,528,000	325,000		
21 Special Education	7,578,114	787,000	14,786,000	7,978,000	7,000	80,061,000	9,081,000		
22 Co-Curricular Activities/Athletics	204,889	23,000	660,000	334,000	1,000	1,329,000	336,000		
23 Co-Curricular Activities/Non-Athletics	18,329	5,000	303,000	59,000	2,000	558,000	76,000		
24 Literacy and Reading	720,144	24,000	1,946,000	747,000	2,000	3,691,000	848,000		
25 Non-Instruction	6,978,097	940,000	11,504,000	6,672,000	245,000	85,014,000	7,716,000		
26 Library Science	413,274	56,000	968,000	465,000	1,000	4,204,000	550,000		
27 Adult Ed/Summer School/After School	0	1,000	255,000	69,000	1,000	2,107,000	205,000		
28 Accreditation	0	1,000	20,000	6,000	1,000	20,000	6,000		
29 Senior Project	0	2,000	217,000	85,000	1,000	217,000	71,000		
30 ROTC	0	0	0	0	0	0	0		
Total	31,681,821	3,759,000	70,465,000	35,820,000	1,131,000	373,944,000	42,070,000		
SUBJECT Summary Level - Expenditures in %									
00 General Education	24%			29%				24%	
01 Agriculture	0%			0%				0%	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville					
District ID:	030	Average Daily Membership				
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Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	1%			2%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	4%			3%			4%
06 ESL and Bilingual	0%			0%			2%
07 Foreign Languages	1%			2%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	2%			2%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education							
	1%			1%			2%
15 Mathematics	4%			3%			4%
16 Music/Theatre/Performing Arts/Drama							
	2%			2%			1%
17 Natural Sciences	4%			3%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	4%			3%			3%
20 Technical Ed/Computer Technology	1%			1%			1%
21 Special Education	24%			22%			22%
22 Co-Curricular Activities/Athletics	1%			1%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville					
District ID:	030	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	2%			2%			2%
25 Non-Instruction	22%			20%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	3,199	2,983	11,021	4,015	1,243	11,021	4,014
01 Agriculture	0	0	0	0	0	139	3
02 Art	96	96	1,037	223	0	1,037	213
03 Business	1	0	167	72	0	224	86
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	515	(203)	762	539	(203)	1,855	550
06 ESL and Bilingual	14	0	677	51	0	1,086	219
07 Foreign Languages	160	0	540	267	0	540	232
08 Guidance	241	0	538	290	0	1,727	302
09 Health Occupations Education	0	0	0	0	0	545	1
10 Physical Curriculum	0	0	386	1	0	386	11
11 Health Education	0	0	184	19	0	184	16
12 Physical Education and Health	256	26	592	400	0	685	394

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00			
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
13 Family and Consumer Education	42	0	190	62	0	212	38		
14 Industrial Arts/Vocational Education	117	0	538	172	0	6,380	244		
15 Mathematics	543	0	810	545	0	1,588	532		
16 Music/Theatre/Performing Arts/Drama	202	122	919	242	0	919	206		
17 Natural Sciences	506	0	1,067	533	0	1,152	467		
18 Office Occupations	0	0	71	4	0	71	1		
19 Social Sciences	494	0	747	486	0	1,144	446		
20 Technical Ed/Computer Technology	135	0	319	97	0	327	93		
21 Special Education	3,134	2,242	8,557	3,437	47	63,864	3,585		
22 Co-Curricular Activities/Athletics	85	0	780	135	0	780	101		
23 Co-Curricular Activities/Non-Athletics	8	0	137	24	0	206	26		
24 Literacy and Reading	298	0	2,747	305	0	2,747	286		
25 Non-Instruction	2,886	1,964	8,376	2,886	1,489	23,024	3,046		
26 Library Science	171	119	995	201	0	1,214	189		
27 Adult Ed/Summer School/After School	0	0	74	21	0	826	60		
28 Accreditation	0	0	11	1	0	11	1		
29 Senior Project	0	0	11	1	0	11	1		
30 ROTC	0	0	200	11	0	200	7		
Total	13,102	12,418	39,600	15,038	8,112	96,433	15,368		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville					
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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures in \$

51 Personnel Services - Compensation	17,886,928	2,449,000	42,899,000	20,435,000	530,000	180,654,000	21,914,000
52 Personnel Services - Employee Benefits	6,391,703	817,000	15,710,000	7,370,000	145,000	88,304,000	8,811,000
53 Purchased Professional & Technical Services	805,032	85,000	2,525,000	1,003,000	85,000	12,911,000	1,175,000
54 Purchased Property Services	350,633	77,000	1,636,000	532,000	12,000	22,994,000	884,000
55 Other Purchased Services	4,108,394	319,000	7,576,000	3,874,000	11,000	46,964,000	4,378,000
56 Supplies	1,794,769	143,000	2,516,000	1,219,000	64,000	9,687,000	1,303,000
57 Property	310,383	38,000	846,000	342,000	1,000	2,094,000	392,000
58 Debt Service and Miscellaneous	33,980	3,000	127,000	49,000	3,000	1,018,000	68,000
59 Other Items	0	0	0	0	0	0	0
Total	31,681,821	3,931,000	73,835,000	34,824,000	851,000	364,626,000	38,925,000

OBJECT Summary Level - Expenditures in %

51 Personnel Services - Compensation	56%			58%			56%
52 Personnel Services - Employee Benefits	20%			21%			21%
53 Purchased Professional & Technical Services	3%			3%			5%
54 Purchased Property Services	1%			2%			2%
55 Other Purchased Services	13%			12%			9%
56 Supplies	6%			4%			4%
57 Property	1%			1%			1%
58 Debt Service and Miscellaneous	0%			0%			1%
59 Other Items	0%			0%			0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00	
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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	100%			100%			100%

OBJECT Summary Level - Expenditures Per Pupil								
51 Personnel Services - Compensation	7,397	7,037	23,515	8,825		4,663	52,007	8,652
52 Personnel Services - Employee Benefits	2,643	2,596	8,536	3,183		1,378	29,498	3,479
53 Purchased Professional & Technical Services	333	234	1,211	434		222	6,385	464
54 Purchased Property Services	145	112	960	229		34	2,532	349
55 Other Purchased Services	1,699	991	6,870	1,668		72	6,870	1,728
56 Supplies	742	305	2,357	529		262	4,107	514
57 Property	128	42	345	148		1	1,610	154
58 Debt Service and Miscellaneous	14	9	78	22		5	1,100	27
59 Other Items	0	0	0	0		0	0	0
Total	13,102	12,418	39,600	15,038		8,112	96,433	15,368

OBJECT Intermediate Level - Expenditures in \$								
511 Salaries Expenses	17,375,346	2,443,000	41,777,000	19,976,000		530,000	168,511,000	21,192,000
512 Overtime Expense	34,813	2,000	211,000	57,000		1,000	479,000	76,000
513 Additional Compensation	352,139	(1,000)	645,000	238,000		(1,000)	10,179,000	510,000
514 Stipends	124,630	1,000	673,000	180,000		1,000	1,487,000	228,000
521 Health/Medical Benefits	3,801,250	428,000	8,149,000	3,996,000		42,000	41,544,000	4,518,000
522 OPEB and Retirement Payments	1,954,815	260,000	5,569,000	2,475,000		47,000	25,578,000	2,884,000
523 FICA and Medicare	466,689	65,000	2,724,000	749,000		43,000	13,522,000	1,134,000
524 Voluntary Savings Contributions	0	23,000	23,000	23,000		(4,000)	101,000	30,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville									
District ID:	030	Average Daily Membership								
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00				
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Suburban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
525 Unemployment Compensation	35,768	(1,000)	123,000	47,000	(1,000)	768,000	89,000			
527 Workers Compensation	133,182	12,000	183,000	96,000	2,000	2,317,000	150,000			
529 Other Employee Benefits	0	1,000	31,000	12,000	1,000	4,578,000	151,000			
531 Official/Administrative Services	0	1,000	39,000	13,000	1,000	250,000	44,000			
532 Professional Educational Services	354,541	29,000	1,949,000	519,000	6,000	3,152,000	468,000			
533 Professional Employee Training & Development Services	151,511	5,000	325,000	94,000	1,000	3,927,000	200,000			
534 Other Professional Services	176,696	37,000	934,000	292,000	31,000	4,345,000	365,000			
535 Technical Services	110,756	7,000	210,000	98,000	3,000	1,198,000	109,000			
537 Other Services Purchased	11,528	2,000	61,000	24,000	1,000	280,000	27,000			
542 Cleaning and Disposal Services	57,017	5,000	314,000	66,000	5,000	17,820,000	396,000			
543 Repairs and Maintenance Services	145,440	32,000	1,020,000	236,000	2,000	2,731,000	252,000			
544 Utility Services	92,815	6,000	216,000	98,000	5,000	1,822,000	122,000			
545 Construction Services	0	0	0	0	0	0	0			
546 Rentals	13,612	9,000	222,000	80,000	1,000	466,000	83,000			
549 Other Property Services Purchased	41,749	1,000	597,000	63,000	1,000	597,000	52,000			
551 Student Transportation Services	2,230,612	43,000	3,385,000	1,477,000	2,000	12,214,000	1,418,000			
552 Insurance (Other than Employee Benefits)	90,048	9,000	349,000	124,000	7,000	770,000	112,000			
554 Advertising	4,711	1,000	23,000	7,000	(3,000)	26,000	7,000			
555 Printing and Binding	10,999	1,000	66,000	11,000	1,000	184,000	16,000			
556 Tuition	1,450,257	45,000	3,423,000	1,718,000	4,000	21,010,000	2,980,000			
557 Food Service Management	315,943	7,000	1,542,000	594,000	1,000	13,301,000	1,058,000			
558 Travel and Training	5,823	1,000	59,000	22,000	1,000	227,000	25,000			
561 General Supplies	254,590	34,000	496,000	294,000	21,000	3,072,000	328,000			

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
562 Facilities/Energy/Transportation Maintenance	1,017,425	93,000	1,530,000	767,000	1,000	5,433,000	768,000
563 Food Service	450,366	1,000	451,000	131,000	1,000	1,934,000	242,000
564 Books and Periodicals	52,040	2,000	251,000	88,000	1,000	561,000	101,000
565 Supplies - Technology Related	20,347	2,000	90,000	27,000	1,000	106,000	23,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	310,383	38,000	846,000	342,000	1,000	2,094,000	392,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	32,745	3,000	68,000	36,000	3,000	852,000	50,000
582 Judgments Against the School District	0	1,000	74,000	29,000	1,000	167,000	52,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	11,000	11,000	11,000
584 Property Taxes	0	0	0	0	1,000	64,000	14,000
589 Miscellaneous Expenditures	1,235	(24,000)	96,000	11,000	(24,000)	96,000	12,000
Total	31,681,821	3,624,000	78,744,000	35,110,000	749,000	367,774,000	40,689,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	55%			56%			55%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	1%			1%			1%
514 Stipends	0%			0%			0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

521 Health/Medical Benefits	12%		11%		10%
522 OPEB and Retirement Payments	6%		7%		7%
523 FICA and Medicare	1%		2%		3%
524 Voluntary Savings Contributions	0%		0%		0%
525 Unemployment Compensation	0%		0%		0%
527 Workers Compensation	0%		0%		0%
529 Other Employee Benefits	0%		0%		0%
531 Official/Administrative Services	0%		0%		0%
532 Professional Educational Services	1%		1%		2%
533 Professional Employee Training & Development Services	0%		0%		1%
534 Other Professional Services	1%		1%		1%
535 Technical Services	0%		0%		0%
537 Other Services Purchased	0%		0%		0%
542 Cleaning and Disposal Services	0%		0%		1%
543 Repairs and Maintenance Services	0%		1%		1%
544 Utility Services	0%		0%		0%
545 Construction Services	0%		0%		0%
546 Rentals	0%		0%		1%
549 Other Property Services Purchased	0%		0%		0%
551 Student Transportation Services	7%		5%		4%
552 Insurance (Other than Employee Benefits)	0%		0%		0%
554 Advertising	0%		0%		0%
555 Printing and Binding	0%		0%		0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
556 Tuition	5%			6%			4%
557 Food Service Management	1%			2%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	3%			2%			2%
563 Food Service	1%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

OBJECT Intermediate Level - Expenditures Per Pupil

511 Salaries Expenses	7,185	6,902	22,985	8,627	4,607	51,196	8,367
512 Overtime Expense	14	0	74	22	0	132	22
513 Additional Compensation	146	(2)	291	103	(2)	863	186
514 Stipends	52	0	287	73	0	640	77
521 Health/Medical Benefits	1,572	1,182	4,327	1,727	323	12,993	1,784
522 OPEB and Retirement Payments	808	808	2,309	1,069	0	10,964	1,118
523 FICA and Medicare	193	170	1,799	322	153	3,724	448
524 Voluntary Savings Contributions	0	0	10	0	(14)	215	3
525 Unemployment Compensation	15	(0)	110	20	(0)	322	34
527 Workers Compensation	55	10	101	41	0	1,818	57
529 Other Employee Benefits	0	0	23	3	0	204	36
531 Official/Administrative Services	0	0	13	1	0	847	7
532 Professional Educational Services	147	0	752	212	0	3,901	181
533 Professional Employee Training & Development Services	63	6	150	40	1	796	79
534 Other Professional Services	73	58	321	127	58	1,825	144
535 Technical Services	46	6	302	43	6	937	43
537 Other Services Purchased	5	4	39	10	2	109	11
542 Cleaning and Disposal Services	24	3	103	28	0	794	150
543 Repairs and Maintenance Services	60	29	626	102	4	909	99
544 Utility Services	38	20	107	42	13	703	48
545 Construction Services	0	0	0	0	0	0	0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Suburban		State			
					MIN	MAX	AVG	MIN	MAX	AVG
546 Rentals	6	0	130	32	0	594	32			
549 Other Property Services Purchased	17	0	133	26	0	589	19			
551 Student Transportation Services	922	0	2,567	610	0	2,567	550			
552 Insurance (Other than Employee Benefits)	37	28	107	53	9	518	44			
554 Advertising	2	0	14	3	(0)	116	3			
555 Printing and Binding	5	0	20	4	0	65	5			
556 Tuition	600	81	5,577	734	0	5,577	791			
557 Food Service Management	131	1	686	256	0	686	327			
558 Travel and Training	2	0	183	9	0	297	9			
561 General Supplies	105	77	382	127	57	689	129			
Maintenance	421	194	1,874	334	0	3,267	303			
563 Food Service	186	0	186	19	0	710	35			
564 Books and Periodicals	22	6	364	38	0	364	39			
565 Supplies - Technology Related	8	0	35	11	0	140	8			
571 Land and Land Improvements	0	0	0	0	0	0	0			
572 Buildings	0	0	0	0	0	0	0			
573 Vehicles/Equipment/Technology Software	128	42	345	148	1	1,610	154			
574 Infrastructure	0	0	0	0	0	0	0			
581 Dues and Fees	14	8	78	15	5	335	19			

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00			
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
582 Judgments Against the School District	0	0	29	4	0	1,083	4		
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	21	0		
584 Property Taxes	0	0	0	0	0	191	1		
589 Miscellaneous Expenditures	1	(7)	52	3	(53)	243	2		
Total	13,102	12,418	39,600	15,038	8,112	96,433	15,368		
OBJECT Detail Level - Expenditures in \$									
51110 Regular Salaries	16,808,983	2,404,000	39,537,000	19,290,000	453,000	151,635,000	20,257,000		
51111 Sick Leave	0	54,000	298,000	141,000	54,000	8,468,000	1,797,000		
51112 Vacation	0	137,000	137,000	137,000	56,000	1,425,000	518,000		
51113 Professional Days	247,411	1,000	777,000	180,000	1,000	1,019,000	190,000		
51114 Holiday	0	261,000	261,000	261,000	66,000	261,000	164,000		
51115 Salaries - Substitutes	275,503	28,000	957,000	384,000	8,000	6,070,000	493,000		
51131 Differential Pay	0	0	0	0	14,000	27,000	20,000		
Systemwide Supervisors	0	30,000	607,000	187,000	3,000	1,719,000	220,000		
51133 Longevity (Non-Certified Only)	43,450	11,000	135,000	52,000	2,000	585,000	114,000		
51134 Sabbatical	0	0	0	0	19,000	40,000	29,000		
51135 Retroactive Salary	0	0	0	0	20,000	85,000	48,000		
51140 Academic Fellowships	0	0	0	0	40,000	40,000	40,000		
51201 Regular Overtime	39,227	4,000	211,000	56,000	1,000	479,000	71,000		
51202 Snow Removal Overtime	0	2,000	5,000	3,000	(1,000)	9,000	4,000		
51203 Event Coverage Overtime	(4,414)	(5,000)	49,000	18,000	(5,000)	64,000	26,000		
51302 Professional Development - School	0	(1,000)	56,000	17,000	(1,000)	139,000	33,000		
51303 Professional Development - District	0	1,000	40,000	13,000	1,000	2,562,000	180,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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					Suburban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
51304 Trainer Expense	0	1,000	4,000	2,000		1,000	16,000	4,000		
51306 Vacation Payoff	0	10,000	146,000	55,000		3,000	146,000	46,000		
51307 Injured Employees	0	1,000	1,000	0		1,000	107,000	54,000		
51308 After School Programs	0	1,000	74,000	28,000		1,000	744,000	71,000		
51309 Tutoring	0	1,000	42,000	17,000		(1,000)	83,000	25,000		
51311 Curriculum Work	141,430	1,000	142,000	42,000		1,000	142,000	31,000		
51322 Severance	0	6,000	86,000	36,000		3,000	330,000	72,000		
51323 Detention Coverage	0	1,000	20,000	9,000		1,000	43,000	11,000		
51324 AM/PM Supervision	0	0	0	0		1,000	37,000	17,000		
51325 Breakfast Supervision	0	0	0	0		6,000	148,000	56,000		
51326 Teacher Support Team Payments	3,008	4,000	42,000	16,000		2,000	73,000	17,000		
51327 Other Additional Compensation	62,690	2,000	66,000	33,000		1,000	1,435,000	108,000		
51331 Sick Leave Bonus	0	1,000	53,000	21,000		1,000	1,838,000	179,000		
51332 Sick Payoff - Non Severance	119,924	1,000	120,000	41,000		1,000	204,000	64,000		
51335 Performance Based Compensation	0	15,000	35,000	25,000		5,000	289,000	74,000		
51336 Class Overage/Weighting	0	0	0	0		0	0	0		
51338 Summer Pay	25,088	8,000	210,000	79,000		1,000	1,270,000	127,000		
51339 Class Coverage	0	0	0	0		0	0	0		
51401 Stipend - Other	31,959	1,000	311,000	52,000		1,000	544,000	84,000		
Directors	89,291	1,000	90,000	32,000		1,000	90,000	26,000		
Advisors	880	1,000	320,000	113,000		1,000	774,000	155,000		
51405 Stipend - Instructional Coaches	0	0	0	0		5,000	137,000	63,000		
51406 Stipend - Athletic Event Officials/Personnel	0	3,000	25,000	7,000		1,000	36,000	9,000		

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						Suburban			State		
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51407 Stipend - Mentors	2,500	1,000	41,000	12,000			1,000	169,000	20,000		
52101 Health and Medical Premiums	0	10,000	6,150,000	2,577,000			1,000	14,242,000	1,943,000		
52102 Life	36,913	2,000	247,000	53,000			1,000	268,000	62,000		
52103 Dental	0	1,000	662,000	240,000			1,000	2,980,000	252,000		
52104 Vision	0	3,000	3,000	3,000			1,000	308,000	66,000		
52105 Disability	4,769	1,000	31,000	9,000			1,000	165,000	25,000		
52106 Other Insurance	0	(1,000)	722,000	361,000			(1,000)	722,000	186,000		
52107 Death Benefit	0	6,000	6,000	0			6,000	6,000	6,000		
52108 Wellness Program	0	1,000	1,000	1,000			1,000	350,000	91,000		
52109 Medical Buyback Payments	118,883	13,000	641,000	198,000			3,000	641,000	140,000		
52111 Legal Benefits	0	6,000	26,000	16,000			6,000	53,000	28,000		
52112 Uniform Allowance	0	6,000	6,000	6,000			1,000	6,000	3,000		
52121 Health and Medical - Self Insured / Active	3,422,523	(8,000)	7,063,000	2,999,000			(8,000)	32,052,000	4,102,000		
52122 Health and Medical - Self Insured / Retiree	0	17,000	862,000	311,000			3,000	4,908,000	778,000		
52123 Dental Buyback Payments	0	1,000	30,000	13,000			1,000	30,000	13,000		
52124 Dental - Self Insured / Active	218,161	34,000	507,000	218,000			18,000	1,155,000	303,000		
52125 Dental - Self Insured / Retiree	0	(1,000)	44,000	14,000			(16,000)	831,000	91,000		
52201 Current Benefits	0	0	0	0			4,005,000	4,005,000	4,005,000		
52202 Future Benefits	0	79,000	170,000	126,000			79,000	170,000	126,000		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	1,800,316	240,000	4,837,000	2,171,000			47,000	19,166,000	2,439,000		
52204 Private Pension Payment	0	3,000	690,000	296,000			3,000	2,527,000	385,000		
52205 Certified Contributions - State Schools Only	0	0	0	0			133,000	133,000	133,000		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0			0	0	0		

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					Suburban			State		
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52207 Survivor Benefits - ERSRI	20,249	1,000	43,000	24,000		1,000	95,000	26,000		
52208 MERS Pension (Defined Benefit)	134,250	34,000	882,000	233,000		9,000	6,413,000	538,000		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0		1,000	1,000	1,000		
52218 MERS Pension (Defined Contribution)	0	0	0	0		1,000	1,000	1,000		
52301 FICA	227,043	33,000	2,544,000	491,000		29,000	10,890,000	835,000		
52302 Medicare	239,646	32,000	581,000	272,000		8,000	2,632,000	305,000		
52401 403b Contributions	0	23,000	23,000	23,000		(4,000)	47,000	19,000		
52402 401k Contributions	0	0	0	0		26,000	101,000	67,000		
52501 Unemployment Insurance	35,768	(1,000)	123,000	47,000		(1,000)	768,000	89,000		
52710 Workers Compensation Premium	133,182	12,000	183,000	91,000		2,000	840,000	108,000		
52720 Workers Compensation (Self Insured)	0	179,000	179,000	179,000		21,000	1,714,000	510,000		
52730 Workers Compensation Medical (Self Insured)	0	0	0	0		1,000	603,000	302,000		
52901 Cafeteria Plan Fees	0	1,000	4,000	3,000		1,000	5,000	3,000		
52902 Employee Assistance Programs	0	3,000	14,000	8,000		1,000	27,000	15,000		
52903 Tuition Reimbursement - Taxable	0	3,000	3,000	3,000		3,000	27,000	13,000		
52910 Auto Allowance	0	3,000	8,000	5,000		1,000	82,000	15,000		
52915 Union Benefits and Pension	0	0	0	0		2,000	4,454,000	2,228,000		
52916 Housing Allowance	0	0	0	0		0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	1,000	29,000	11,000		1,000	30,000	9,000		
53101 Administrative Support	0	1,000	12,000	5,000		1,000	250,000	43,000		
53102 Temporary Clerical Support	0	3,000	37,000	20,000		1,000	37,000	17,000		
53201 Diagnosticians	0	1,000	27,000	16,000		1,000	55,000	19,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00	
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53202 Speech Therapists	3,038	1,000	100,000	24,000	1,000	350,000	55,000
53203 Occupational Therapists	3,629	1,000	312,000	99,000	1,000	312,000	67,000
53204 Therapists	268	1,000	149,000	25,000	1,000	149,000	27,000
53205 Psychologists	0	2,000	166,000	58,000	1,000	416,000	55,000
53206 Audiologists	17,187	1,000	20,000	9,000	1,000	25,000	9,000
53207 Interpreters and Translators	0	1,000	38,000	5,000	1,000	63,000	8,000
53208 Orientation and Mobility Specialists	34	1,000	32,000	11,000	1,000	72,000	16,000
53209 Bus Assistants/Monitors	0	50,000	479,000	204,000	50,000	479,000	199,000
53210 Performing Arts	0	1,000	8,000	5,000	1,000	93,000	13,000
53211 Physical Therapists	45,105	3,000	58,000	31,000	1,000	133,000	32,000
53212 Payment for Services - Volunteers	0	15,000	30,000	23,000	1,000	60,000	22,000
53213 Evaluations	55,955	2,000	60,000	20,000	1,000	76,000	21,000
53214 Mentoring	17,712	2,000	81,000	17,000	2,000	203,000	24,000
53215 GED Testing	0	0	0	0	7,000	7,000	7,000
53216 Tutoring Services	7,450	1,000	65,000	16,000	1,000	787,000	40,000
53217 Parents as Teachers	0	5,000	5,000	5,000	5,000	5,000	5,000
53218 Student Assistance	35,202	2,000	351,000	90,000	1,000	539,000	92,000
53219 Social Workers	0	13,000	13,000	13,000	13,000	13,000	13,000
53220 Other Purchased Professional Educational Services	145,044	1,000	1,612,000	152,000	1,000	1,612,000	156,000
53221 Virtual Classrooms	0	1,000	18,000	9,000	1,000	31,000	13,000
53222 Web-based Supplemental Instructional Programs	23,917	1,000	107,000	30,000	1,000	200,000	35,000
53223 Instructional Teachers	0	1,000	1,000	1,000	1,000	72,000	27,000
53224 Personal-Care Attendants	0	15,000	177,000	106,000	15,000	177,000	106,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00					
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40					
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17					
						Suburban			State		
						MIN	MAX	AVG	MIN	MAX	AVG
53301 Professional Development and Training Services	79,864	8,000	288,000	60,000			1,000	2,943,000	159,000		
53302 Curriculum Development	58,604	1,000	59,000	15,000			1,000	752,000	37,000		
53303 Conferences / Workshops	13,043	3,000	125,000	28,000			1,000	233,000	29,000		
53401 Auditing/Actuarial Services	26,558	7,000	52,000	23,000			1,000	146,000	27,000		
53402 Legal Services	40,026	2,000	212,000	72,000			2,000	336,000	70,000		
53403 Health Service Providers - For Students	0	5,000	15,000	10,000			1,000	486,000	73,000		
53404 Compliance	0	1,000	9,000	4,000			1,000	10,000	4,000		
53405 Private Pension Advisors	0	1,000	9,000	5,000			1,000	43,000	8,000		
53406 Other Services	6,187	1,000	526,000	88,000			1,000	3,687,000	146,000		
53407 Bond Raising Contractors	0	0	0	0			0	0	0		
53408 Board Elections	0	0	0	0			2,000	5,000	4,000		
53409 Negotiations/Arbitration	0	1,000	34,000	12,000			1,000	263,000	34,000		
53410 Police and Fire Details	5,418	(1,000)	55,000	12,000			(1,000)	62,000	14,000		
53411 Physicians	2,000	1,000	27,000	6,000			1,000	41,000	8,000		
53412 Dentists	0	1,000	8,000	3,000			1,000	61,000	6,000		
53413 Crossing Guards	0	0	0	0			37,000	40,000	39,000		
53414 Medicaid Claims Provider	0	1,000	64,000	20,000			1,000	187,000	28,000		
53415 Optometrists	0	1,000	3,000	2,000			1,000	3,000	2,000		
53416 Officials/Referees	27,982	3,000	48,000	29,000			3,000	133,000	35,000		
53417 Contracted Nursing Services	68,525	3,000	309,000	88,000			3,000	325,000	87,000		
53501 Data Processing Services	46,770	1,000	47,000	22,000			1,000	47,000	18,000		
53502 Other Technical Services	63,986	4,000	170,000	79,000			1,000	1,186,000	95,000		
53503 Testing	0	1,000	36,000	13,000			1,000	113,000	13,000		
53701 Other Charges	3,804	(3,000)	28,000	8,000			(3,000)	56,000	8,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00	
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53703 Accreditation	0	2,000	14,000	5,000	1,000	18,000	6,000
53705 Shipping and Postage	5,409	2,000	33,000	15,000	1,000	168,000	15,000
53706 Catering/Food Reimbursement	2,316	1,000	21,000	6,000	1,000	56,000	9,000
54201 Rubbish Disposal Services	40,729	1,000	78,000	28,000	1,000	304,000	30,000
54202 Snow Plowing Services	10,600	3,000	45,000	15,000	1,000	159,000	16,000
54203 Custodial Services	0	1,000	192,000	65,000	1,000	17,306,000	901,000
54204 Groundskeeping Services	0	1,000	107,000	28,000	1,000	107,000	24,000
54205 Rodent and Pest Control Services	4,574	1,000	14,000	4,000	1,000	50,000	5,000
54206 Cleaning Services	1,114	1,000	8,000	4,000	1,000	256,000	20,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	4,103	1,000	357,000	36,000	1,000	357,000	45,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	22,699	1,000	335,000	57,000	1,000	335,000	40,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	8,429	3,000	308,000	60,000	1,000	537,000	75,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	4,649	1,000	42,000	10,000	(2,000)	42,000	9,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	277	1,000	7,000	4,000	1,000	237,000	36,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	33,221	1,000	92,000	17,000	1,000	517,000	27,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17					
						Suburban			State		
						MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	9,670	1,000	152,000	23,000			1,000	152,000	19,000		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	56,297	11,000	209,000	60,000			1,000	1,873,000	108,000		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	6,000	3,000			1,000	15,000	4,000		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	6,096	2,000	121,000	26,000			1,000	121,000	15,000		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	20,000	6,000			1,000	20,000	5,000		
54402 Water	20,249	2,000	80,000	28,000			1,000	237,000	34,000		
54403 Telephone	13,530	4,000	110,000	36,000			1,000	365,000	39,000		
54404 Energy Management Services	0	5,000	30,000	13,000			1,000	316,000	61,000		
54405 Sewage/Cesspool	30,986	2,000	92,000	29,000			1,000	535,000	44,000		
54406 Wireless Communications	11,600	1,000	24,000	11,000			1,000	172,000	15,000		
54407 Internet Connectivity	16,450	1,000	43,000	13,000			(12,000)	199,000	14,000		
54501 School and District Construction	0	0	0	0			0	0	0		
54601 Renting Land and Buildings	700	1,000	47,000	16,000			1,000	195,000	28,000		
54602 Rental of Equipment and Vehicles	8,534	1,000	188,000	56,000			1,000	443,000	58,000		
54603 Rentals of Computers and Related Equipment	0	75,000	75,000	75,000			1,000	173,000	39,000		
54604 Graduation Rentals	4,378	2,000	17,000	7,000			1,000	25,000	7,000		

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Suburban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	0	4,000	34,000	19,000		4,000	52,000	17,000		
54606 Pool Rental	0	2,000	10,000	5,000		2,000	13,000	7,000		
54607 Golf Course Rental	0	1,000	2,000	2,000		1,000	4,000	2,000		
54608 Uniform Rental	0	3,000	8,000	6,000		3,000	8,000	5,000		
54901 Other Purchased Property Services	0	1,000	569,000	74,000		1,000	569,000	41,000		
54902 Alarm and Fire Safety Services	41,709	3,000	96,000	30,000		1,000	536,000	36,000		
54903 Moving and Rigging	0	1,000	16,000	6,000		1,000	46,000	12,000		
54904 Vehicle Registration (Non-student transportation vehicles)	40	1,000	1,000	1,000		1,000	1,000	1,000		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	1,000	41,000	14,000		1,000	1,784,000	115,000		
55111 Transportation Contractors	2,230,612	1,000	3,385,000	1,471,000		1,000	12,214,000	1,365,000		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0		0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	2,000	1,000		1,000	2,000	1,000		
55201 Property and Liability Insurance	90,048	8,000	287,000	106,000		5,000	634,000	95,000		
55202 Theft Insurance	0	(2,000)	(2,000)	(2,000)		(2,000)	1,000	(1,000)		
55203 Fire Insurance	0	46,000	50,000	48,000		46,000	116,000	70,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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					Suburban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
55204 Student Accident Insurance	0	2,000	2,000	2,000		1,000	9,000	4,000		
55205 Flood Insurance	0	0	0	0		23,000	23,000	23,000		
55206 Fleet/Vehicle Insurance	0	1,000	65,000	26,000		1,000	93,000	32,000		
55207 Errors and Omissions Insurance (Directors and Officers)	0	1,000	43,000	16,000		1,000	44,000	12,000		
55401 Advertising Costs	4,711	1,000	23,000	7,000		(3,000)	26,000	7,000		
55501 Printing	10,999	1,000	29,000	8,000		1,000	184,000	14,000		
55502 Binding	0	1,000	10,000	6,000		1,000	10,000	3,000		
55503 Document Copying	0	(6,000)	38,000	17,000		(6,000)	38,000	8,000		
55610 Tuition to Other School Districts within the State	171,971	7,000	2,166,000	390,000		7,000	2,166,000	351,000		
55620 Tuition to Other School Districts outside the State	0	29,000	29,000	29,000		29,000	153,000	91,000		
55630 Tuition to Private Sources	873,787	28,000	1,768,000	1,011,000		4,000	16,869,000	2,061,000		
55640 Tuition to Education Service Agencies within the State	353,933	3,000	514,000	177,000		3,000	1,149,000	294,000		
55650 Tuition to Education Service Agencies outside the State	0	2,000	131,000	83,000		2,000	596,000	180,000		
55660 Tuition to Charter Schools	50,566	5,000	1,219,000	334,000		5,000	3,499,000	520,000		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0		31,000	31,000	31,000		
55690 Tuition - Other	0	0	0	0		0	0	0		
55701 Food Service Contractors	315,943	66,000	1,542,000	625,000		8,000	13,259,000	1,165,000		
55702 Soda Subsidy	0	0	0	0		0	0	0		
55703 Armored Car Service	0	0	0	0		42,000	42,000	42,000		
55704 Food Storage Fees	0	5,000	5,000	5,000		5,000	5,000	5,000		

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					Suburban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0	1,000	3,000	2,000		1,000	6,000	2,000		
55801 Board Travel	0	2,000	2,000	2,000		2,000	4,000	2,000		
55802 Board Training	0	1,000	11,000	3,000		1,000	11,000	3,000		
55803 Employee Travel - Non-Teachers	4,125	1,000	35,000	13,000		1,000	43,000	9,000		
55806 Bus Driver In-Service Training	0	3,000	3,000	3,000		3,000	3,000	3,000		
55807 Student Travel	500	1,000	16,000	4,000		1,000	192,000	16,000		
55808 Parent Travel	0	2,000	2,000	2,000		1,000	2,000	1,000		
55809 Employee Travel - Teachers	1,198	1,000	25,000	7,000		1,000	45,000	9,000		
55810 Travel - Other	0	1,000	5,000	3,000		(2,000)	45,000	9,000		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0	0		
55920 Contracts - Interagency	0	0	0	0		0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0		0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0		0	0	0		
56101 General Supplies and Materials	229,799	28,000	443,000	257,000		17,000	2,945,000	297,000		
56112 Uniform/Wearing Apparel Supplies	0	1,000	13,000	6,000		(1,000)	17,000	6,000		
56113 Graduation Supplies	9,024	1,000	11,000	6,000		1,000	23,000	6,000		
56115 Medical Supplies	3,372	1,000	22,000	7,000		1,000	37,000	8,000		
56116 Athletic Supplies	12,396	4,000	87,000	24,000		1,000	87,000	22,000		
56117 Honors/Awards Supplies	0	1,000	17,000	6,000		1,000	33,000	6,000		
56201 Natural Gas	0	1,000	334,000	187,000		1,000	1,701,000	225,000		
56202 Gasoline	10,105	1,000	302,000	45,000		1,000	529,000	51,000		

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					Suburban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0	1,000	296,000	81,000		1,000	444,000	82,000		
56204 Propane	64,213	1,000	72,000	16,000		(1,000)	72,000	14,000		
56207 Vehicle Maintenance Supplies/Parts	85,657	1,000	112,000	24,000		1,000	488,000	36,000		
56208 Bottled Gas	0	0	0	0		0	0	0		
56209 Fuel Oil	417,675	4,000	418,000	114,000		2,000	642,000	155,000		
56210 Coal	0	0	0	0		0	0	0		
56211 Other Supplies	0	1,000	110,000	31,000		1,000	110,000	24,000		
56213 Glass	0	1,000	5,000	2,000		1,000	28,000	4,000		
56214 Paint	0	1,000	18,000	8,000		1,000	20,000	6,000		
56215 Electricity	386,488	30,000	721,000	337,000		8,000	2,957,000	356,000		
56216 Lumber and Hardware	0	1,000	40,000	13,000		1,000	66,000	19,000		
56217 Plumbing and Heating Supplies	2,927	1,000	85,000	20,000		1,000	169,000	22,000		
56218 Electrical Supplies	957	1,000	48,000	14,000		1,000	57,000	15,000		
56219 Custodial Supplies	48,284	1,000	122,000	46,000		1,000	184,000	48,000		
56220 Materials for Snow and Ice Removal	0	1,000	2,000	2,000		1,000	3,000	2,000		
56221 Lamps and Lights	1,119	2,000	162,000	27,000		2,000	162,000	22,000		
56301 Food - Food Service Program	0	1,000	312,000	89,000		(1,000)	864,000	186,000		
56302 Non-Food - Food Service Program	450,366	4,000	451,000	102,000		1,000	1,071,000	156,000		
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	0		
56305 Milk - Food Service Program	0	51,000	51,000	51,000		3,000	51,000	27,000		
56401 Textbooks	30,585	6,000	189,000	56,000		1,000	340,000	66,000		
56402 Library Books	6,308	1,000	36,000	16,000		(2,000)	72,000	18,000		
56403 Reference Books	485	1,000	13,000	5,000		(2,000)	79,000	8,000		
56404 Subscriptions and Periodicals	8,043	1,000	30,000	8,000		1,000	49,000	7,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0	1,000	1,000	1,000	1,000	1,000	1,000
56406 Textbooks - Non-Public	3,119	1,000	22,000	10,000	1,000	85,000	14,000
56407 Web-based Software or Databases - Library	3,500	1,000	30,000	10,000	1,000	30,000	11,000
56408 Other Textbooks	0	0	0	0	6,000	7,000	6,000
56409 Electronic Textbooks	0	1,000	1,000	1,000	1,000	8,000	3,000
56501 Technology-Related Supplies	20,347	2,000	90,000	27,000	1,000	106,000	23,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	12,000	46,000	24,000	8,000	120,000	35,000
57303 Buses	0	10,000	99,000	54,000	10,000	99,000	54,000
57305 Equipment	189,744	2,000	217,000	95,000	1,000	286,000	96,000
57306 Furniture and Fixtures	8,904	2,000	126,000	28,000	1,000	148,000	28,000
57309 Technology-Related Hardware	56,533	26,000	542,000	159,000	1,000	1,542,000	206,000
57311 Technology Software	55,201	4,000	281,000	70,000	(1,000)	606,000	84,000
57313 Environmental Equipment	0	1,000	1,000	1,000	1,000	1,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	13,637	1,000	68,000	20,000	1,000	130,000	22,000
58102 Other Dues and Fees	19,108	1,000	50,000	18,000	1,000	722,000	32,000
58103 Bank Fees	0	1,000	11,000	3,000	1,000	12,000	2,000
58104 License and Permit Fees	0	1,000	2,000	1,000	1,000	6,000	1,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville								
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00			
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58201 Tax Liability/Penalty	0	1,000	15,000	8,000	1,000	15,000	5,000		
58206 Claims and Settlements	0	(1,000)	74,000	32,000	(1,000)	167,000	62,000		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	11,000	11,000	11,000		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	1,000	64,000	14,000		
58901 Other Miscellaneous Expenses	0	(24,000)	96,000	12,000	(24,000)	96,000	12,000		
58902 Bad Debt Expense	1,235	2,000	2,000	2,000	1,000	7,000	3,000		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	31,681,821	4,448,000	99,642,000	41,442,000	5,642,000	411,490,000	58,874,000		

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

OBJECT Detail Level - Expenditures in %						
51110 Regular Salaries	53.06%			54.52%		52.65%
51111 Sick Leave	0.00%			0.09%		0.09%
51112 Vacation	0.00%			0.01%		0.11%
51113 Professional Days	0.78%			0.38%		0.42%
51114 Holiday	0.00%			0.02%		0.01%
51115 Salaries - Substitutes	0.87%			1.04%		1.08%
51131 Differential Pay	0.00%			0.00%		0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.24%		0.29%
51133 Longevity (Non-Certified Only)	0.14%			0.03%		0.03%
51134 Sabbatical	0.00%			0.00%		0.00%
51135 Retroactive Salary	0.00%			0.00%		0.01%
51140 Academic Fellowships	0.00%			0.00%		0.00%
51201 Regular Overtime	0.12%			0.12%		0.09%
51202 Snow Removal Overtime	0.00%			0.00%		0.00%
51203 Event Coverage Overtime	(0.01%)			0.00%		0.00%
51302 Professional Development - School	0.00%			0.08%		0.11%
51303 Professional Development - District	0.00%			0.01%		0.04%
51304 Trainer Expense	0.00%			0.00%		0.01%
51306 Vacation Payoff	0.00%			0.03%		0.02%
51307 Injured Employees	0.00%			0.00%		0.00%
51308 After School Programs	0.00%			0.05%		0.21%
51309 Tutoring	0.00%			0.03%		0.09%
51311 Curriculum Work	0.45%			0.07%		0.07%
51322 Severance	0.00%			0.03%		0.02%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51323 Detention Coverage	0.00%			0.01%			0.02%
51324 AM/PM Supervision	0.00%			0.00%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.01%			0.01%			0.01%
51327 Other Additional Compensation	0.20%			0.03%			0.03%
51331 Sick Leave Bonus	0.00%			0.02%			0.06%
51332 Sick Payoff - Non Severance	0.38%			0.06%			0.05%
51335 Performance Based Compensation	0.00%			0.00%			0.10%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.08%			0.20%			0.23%
51339 Class Coverage	0.00%			#N/A			#N/A
51401 Stipend - Other	0.10%			0.13%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.28%			0.04%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.26%			0.19%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.01%			0.00%
51407 Stipend - Mentors	0.01%			0.01%			0.01%
52101 Health and Medical Premiums	0.00%			2.79%			4.00%
52102 Life	0.12%			0.14%			0.11%
52103 Dental	0.00%			0.38%			0.41%
52104 Vision	0.00%			0.00%			0.09%
52105 Disability	0.02%			0.01%			0.02%
52106 Other Insurance	0.00%			0.06%			0.02%
52107 Death Benefit	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.38%			0.36%			0.33%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	10.80%			6.41%			4.37%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.63%			0.69%
52123 Dental Buyback Payments	0.00%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.69%			0.33%			0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.02%			0.02%
52201 Current Benefits	0.00%			0.00%			0.18%
52202 Future Benefits	0.00%			0.03%			0.01%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	5.68%			6.01%			5.67%
52204 Private Pension Payment	0.00%			0.26%			0.21%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.02%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.06%			0.04%			0.02%
52208 MERS Pension (Defined Benefit)	0.42%			0.44%			0.40%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	0.72%			1.37%			2.23%
52302 Medicare	0.76%			0.75%			0.77%
52401 403b Contributions	0.00%			0.00%			0.06%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52402 401k Contributions	0.00%			0.00%			0.07%
52501 Unemployment Insurance	0.11%			0.15%			0.41%
52710 Workers Compensation Premium	0.42%			0.27%			0.24%
52720 Workers Compensation (Self Insured)	0.00%			0.01%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.00%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.01%			0.02%
53101 Administrative Support	0.00%			0.01%			0.18%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.02%			0.02%
53202 Speech Therapists	0.01%			0.04%			0.22%
53203 Occupational Therapists	0.01%			0.14%			0.14%
53204 Therapists	0.00%			0.04%			0.08%
53205 Psychologists	0.00%			0.06%			0.16%
53206 Audiologists	0.05%			0.01%			0.00%
53207 Interpreters and Translators	0.00%			0.00%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.01%			0.01%
53209 Bus Assistants/Monitors	0.00%			0.14%			0.08%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	0.00%			0.00%			0.17%
53211 Physical Therapists	0.14%			0.07%			0.04%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.01%
53213 Evaluations	0.18%			0.06%			0.05%
53214 Mentoring	0.06%			0.04%			0.04%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.02%			0.03%			0.05%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.11%			0.22%			0.18%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.46%			0.40%			0.57%
53221 Virtual Classrooms	0.00%			0.01%			0.01%
53222 Web-based Supplemental Instructional Programs	0.08%			0.03%			0.03%
53223 Instructional Teachers	0.00%			0.00%			0.18%
53301 Professional Development and Training Services	0.25%			0.16%			0.44%
53302 Curriculum Development	0.18%			0.03%			0.08%
53303 Conferences / Workshops	0.04%			0.08%			0.14%
53401 Auditing/Actuarial Services	0.08%			0.10%			0.26%
53402 Legal Services	0.13%			0.23%			0.31%
53403 Health Service Providers - For Students	0.00%			0.00%			0.03%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.02%			0.23%			0.60%

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Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

53407 Bond Raising Contractors	0.00%			0.00%		0.00%
53408 Board Elections	0.00%			0.00%		0.00%
53409 Negotiations/Arbitration	0.00%			0.01%		0.02%
53410 Police and Fire Details	0.02%			0.02%		0.04%
53411 Physicians	0.01%			0.01%		0.01%
53412 Dentists	0.00%			0.01%		0.01%
53413 Crossing Guards	0.00%			0.00%		0.00%
53414 Medicaid Claims Provider	0.00%			0.04%		0.08%
53415 Optometrists	0.00%			0.00%		0.00%
53416 Officials/Referees	0.09%			0.07%		0.05%
53417 Contracted Nursing Services	0.22%			0.15%		0.09%
53501 Data Processing Services	0.15%			0.07%		0.10%
53502 Other Technical Services	0.20%			0.27%		0.36%
53503 Testing	0.00%			0.02%		0.03%
53701 Other Charges	0.01%			0.01%		0.01%
53703 Accreditation	0.00%			0.00%		0.00%
53705 Shipping and Postage	0.02%			0.04%		0.06%
53706 Catering/Food Reimbursement	0.01%			0.01%		0.07%
54201 Rubbish Disposal Services	0.13%			0.09%		0.09%
54202 Snow Plowing Services	0.03%			0.02%		0.02%
54203 Custodial Services	0.00%			0.02%		0.31%
54204 Groundskeeping Services	0.00%			0.05%		0.05%
54205 Rodent and Pest Control Services	0.01%			0.01%		0.01%
54206 Cleaning Services	0.00%			0.00%		0.04%
54207 Temporary Custodial Support	0.00%			0.00%		0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54310 Non-Technology-Related Maintenance and Repairs	0.01%			0.08%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.07%			0.16%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.03%			0.17%			0.27%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.01%			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.05%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.10%			0.05%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.03%			0.04%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.18%			0.15%			0.14%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.02%			0.07%			0.05%

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Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%		0.00%		0.00%
54402 Water	0.06%		0.07%		0.07%
54403 Telephone	0.04%		0.10%		0.12%
54404 Energy Management Services	0.00%		0.00%		0.00%
54405 Sewage/Cesspool	0.10%		0.06%		0.06%
54406 Wireless Communications	0.04%		0.01%		0.04%
54407 Internet Connectivity	0.05%		0.03%		0.03%
54501 School and District Construction	0.00%		0.00%		0.00%
54601 Renting Land and Buildings	0.00%		0.02%		0.30%
54602 Rental of Equipment and Vehicles	0.03%		0.18%		0.20%
54603 Rentals of Computers and Related Equipment	0.00%		0.01%		0.04%
54604 Graduation Rentals	0.01%		0.01%		0.01%
54605 Ice Rink Rental	0.00%		0.02%		0.01%
54606 Pool Rental	0.00%		0.00%		0.00%
54607 Golf Course Rental	0.00%		0.00%		0.00%
54608 Uniform Rental	0.00%		0.00%		0.00%
54901 Other Purchased Property Services	0.00%		0.07%		0.04%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54902 Alarm and Fire Safety Services	0.13%			0.07%			0.09%
54903 Moving and Rigging	0.00%			0.00%			0.02%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.03%			0.27%
55111 Transportation Contractors	7.04%			4.67%			3.31%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.28%			0.29%			0.33%
55202 Theft Insurance	0.00%			(0.00%)			0.00%
55203 Fire Insurance	0.00%			0.01%			0.01%
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.02%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.01%			0.02%
55401 Advertising Costs	0.01%			0.02%			0.06%
55501 Printing	0.03%			0.02%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.01%
55610 Tuition to Other School Districts within the State	0.54%			2.20%			1.00%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville					
District ID:	030	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

55620 Tuition to Other School Districts outside the State	0.00%				0.00%
55630 Tuition to Private Sources	2.76%				2.04%
55640 Tuition to Education Service Agencies within the State	1.12%				0.26%
55650 Tuition to Education Service Agencies outside the State	0.00%				0.03%
55660 Tuition to Charter Schools	0.16%				0.39%
55680 Tuition to School Districts for Voucher Payments	0.00%				0.00%
55690 Tuition - Other	0.00%				0.00%
55701 Food Service Contractors	1.00%				1.37%
55702 Soda Subsidy	0.00%				0.00%
55703 Armored Car Service	0.00%				0.00%
55704 Food Storage Fees	0.00%				0.00%
55705 Inspection Services	0.00%				0.00%
55801 Board Travel	0.00%				0.00%
55802 Board Training	0.00%				0.00%
55803 Employee Travel - Non-Teachers	0.01%				0.03%
55806 Bus Driver In-Service Training	0.00%				0.00%
55807 Student Travel	0.00%				0.03%
55808 Parent Travel	0.00%				0.00%
55809 Employee Travel - Teachers	0.00%				0.03%
55810 Travel - Other	0.00%				0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%				0.00%

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Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

55920 Contracts - Interagency	0.00%			0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%	0.00%
56101 General Supplies and Materials	0.73%			0.79%	1.20%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.01%	0.04%
56113 Graduation Supplies	0.03%			0.01%	0.02%
56115 Medical Supplies	0.01%			0.02%	0.03%
56116 Athletic Supplies	0.04%			0.05%	0.03%
56117 Honors/Awards Supplies	0.00%			0.01%	0.02%
56201 Natural Gas	0.00%			0.28%	0.34%
56202 Gasoline	0.03%			0.09%	0.06%
56203 Diesel Fuel	0.00%			0.12%	0.07%
56204 Propane	0.20%			0.04%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.27%			0.04%	0.03%
56208 Bottled Gas	0.00%			0.00%	0.00%
56209 Fuel Oil	1.32%			0.51%	0.29%
56210 Coal	0.00%			0.00%	0.00%
56211 Other Supplies	0.00%			0.04%	0.03%
56213 Glass	0.00%			0.00%	0.00%
56214 Paint	0.00%			0.01%	0.01%
56215 Electricity	1.22%			1.00%	0.94%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56216 Lumber and Hardware	0.00%			0.01%			0.02%
56217 Plumbing and Heating Supplies	0.01%			0.02%			0.01%
56218 Electrical Supplies	0.00%			0.02%			0.01%
56219 Custodial Supplies	0.15%			0.17%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.02%			0.01%
56301 Food - Food Service Program	0.00%			0.03%			0.15%
56302 Non-Food - Food Service Program	1.42%			0.07%			0.08%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.10%			0.17%			0.24%
56402 Library Books	0.02%			0.04%			0.07%
56403 Reference Books	0.00%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.03%			0.03%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.01%			0.03%			0.02%
56407 Web-based Software or Databases - Library	0.01%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.06%			0.08%			0.11%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.02%			0.02%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57303 Buses	0.00%			0.02%			0.01%
57305 Equipment	0.60%			0.23%			0.28%
57306 Furniture and Fixtures	0.03%			0.06%			0.20%
57309 Technology-Related Hardware	0.18%			0.50%			0.70%
57311 Technology Software	0.17%			0.18%			0.26%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.04%			0.07%			0.11%
58102 Other Dues and Fees	0.06%			0.05%			0.19%
58103 Bank Fees	0.00%			0.00%			0.01%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.02%			0.03%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt							
Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.09%
58901 Other Miscellaneous Expenses	0.00%			0.03%			0.08%
58902 Bad Debt Expense	0.00%			0.00%			0.00%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	6,951	6,694	22,209	8,333	4,553	49,816	7,998
51111 Sick Leave	0	0	476	9	0	476	64
51112 Vacation	0	0	27	3	0	898	19
51113 Professional Days	102	0	235	61	0	676	46
51114 Holiday	0	0	52	6	0	54	2
51115 Salaries - Substitutes	114	35	466	165	0	839	187
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	127	44	0	1,105	39
51133 Longevity (Non-Certified Only)	18	0	27	7	0	43	9

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51134 Sabbatical	0	0	0	0	0	24	0		
51135 Retroactive Salary	0	0	0	0	0	542	1		
51140 Academic Fellowships	0	0	0	0	0	12	0		
51201 Regular Overtime	16	0	74	20	0	132	20		
51202 Snow Removal Overtime	0	0	2	0	0	2	0		
51203 Event Coverage Overtime	(2)	(3)	11	1	(3)	11	2		
51302 Professional Development - School	0	(2)	189	5	(2)	189	8		
51303 Professional Development - District	0	0	9	2	0	114	26		
51304 Trainer Expense	0	0	7	0	0	29	0		
51306 Vacation Payoff	0	0	33	6	0	42	5		
51307 Injured Employees	0	0	0	0	0	5	1		
51308 After School Programs	0	0	52	8	0	464	18		
51309 Tutoring	0	0	18	4	(0)	121	6		
51311 Curriculum Work	58	0	59	12	0	136	6		
51322 Severance	0	0	25	6	0	33	8		
51323 Detention Coverage	0	0	7	1	0	110	1		
51324 AM/PM Supervision	0	0	0	0	0	45	1		
51325 Breakfast Supervision	0	0	0	0	0	7	1		
51326 Teacher Support Team Payments	1	0	9	3	0	15	2		
51327 Other Additional Compensation	26	0	26	6	0	64	16		
51331 Sick Leave Bonus	0	0	45	2	0	103	15		
51332 Sick Payoff - Non Severance	50	0	50	10	0	64	10		
51335 Performance Based Compensation	0	0	8	1	0	555	3		
51336 Class Overage/Weighting	0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
51338 Summer Pay	10	0	243	32	0	243	40		
51339 Class Coverage	0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51401 Stipend - Other	13	0	191	20	0	352	27
51403 Stipend - Athletic Directors/Extracurricular Directors	37	0	37	6	0	37	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	98	43	0	288	41
51405 Stipend - Instructional Coaches	0	0	0	0	0	41	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	11	1	0	11	1
51407 Stipend - Mentors	1	0	17	3	0	17	3
52101 Health and Medical Premiums	0	0	3,868	440	0	3,868	488
52102 Life	15	2	140	23	0	140	19
52103 Dental	0	0	320	67	0	320	70
52104 Vision	0	0	1	0	0	4,445	2
52105 Disability	2	0	20	2	0	35	3
52106 Other Insurance	0	0	238	15	0	238	5
52107 Death Benefit	0	0	10	0	0	10	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	49	0	129	68	0	197	43
52111 Legal Benefits	0	0	8	1	0	16	1
52112 Uniform Allowance	0	0	2	0	0	2	0
52121 Health and Medical - Self Insured / Active	1,415	(5)	2,141	977	(5)	4,570	942
52122 Health and Medical - Self Insured / Retiree	0	0	638	88	0	3,299	156
52123 Dental Buyback Payments	0	0	18	2	0	18	1
52124 Dental - Self Insured / Active	90	0	156	43	0	531	39
52125 Dental - Self Insured / Retiree	0	(1)	44	2	(3)	44	10

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52201 Current Benefits	0	0	0	0	0	1,997	29		
52202 Future Benefits	0	0	50	8	0	50	3		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	744	745	2,309	937	0	10,964	928		
52204 Private Pension Payment	0	0	338	50	0	628	41		
52205 Certified Contributions - State Schools Only	0	0	0	0	0	164	1		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0		
52207 Survivor Benefits - ERSRI	8	0	13	7	0	13	4		
52208 MERS Pension (Defined Benefit)	56	0	255	66	0	286	112		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	1	0		
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	1	0		
52301 FICA	94	72	1,456	211	72	3,031	329		
52302 Medicare	99	0	343	111	0	693	118		
52401 403b Contributions	0	0	10	0	(14)	124	1		
52402 401k Contributions	0	0	0	0	0	215	1		
52501 Unemployment Insurance	15	(0)	110	20	(0)	322	34		
52710 Workers Compensation Premium	55	0	101	38	0	101	38		
52720 Workers Compensation (Self Insured)	0	0	36	4	0	1,818	15		
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	27	4		
52901 Cafeteria Plan Fees	0	0	6	0	0	9	0		
52902 Employee Assistance Programs	0	0	5	0	0	5	1		

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52903 Tuition Reimbursement - Taxable	0	0	1	0	0	6	1		
52910 Auto Allowance	0	0	12	1	0	12	1		
52915 Union Benefits and Pension	0	0	0	0	0	199	32		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	9	2	0	56	1		
53101 Administrative Support	0	0	9	1	0	845	6		
53102 Temporary Clerical Support	0	0	12	1	0	55	1		
53201 Diagnosticians	0	0	14	2	0	44	2		
53202 Speech Therapists	1	0	49	6	0	541	13		
53203 Occupational Therapists	2	0	100	22	0	156	13		
53204 Therapists	0	0	63	7	0	1,928	4		
53205 Psychologists	0	0	70	11	0	291	11		
53206 Audiologists	7	0	7	1	0	7	1		
53207 Interpreters and Translators	0	0	13	1	0	498	2		
53208 Orientation and Mobility Specialists	0	0	7	2	0	24	2		
53209 Bus Assistants/Monitors	0	0	167	22	0	167	11		
53210 Performing Arts	0	0	3	1	0	1,243	2		
53211 Physical Therapists	19	0	78	8	0	610	5		
53212 Payment for Services - Volunteers	0	0	7	1	0	46	1		
53213 Evaluations	23	0	152	7	0	152	6		
53214 Mentoring	7	0	24	6	0	30	7		
53215 GED Testing	0	0	0	0	0	20	0		
53216 Tutoring Services	3	0	19	6	0	78	11		
53217 Parents as Teachers	0	0	3	0	0	3	0		

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53218 Student Assistance	15	0	224	29	0	242	21		
53219 Social Workers	0	0	5	0	0	5	0		
53220 Other Purchased Professional Educational Services	60	0	622	62	0	866	58		
53221 Virtual Classrooms	0	0	13	1	0	13	1		
53222 Web-based Supplemental Instructional Programs	10	0	24	7	0	46	6		
53223 Instructional Teachers	0	0	0	0	0	1,001	2		
53301 Professional Development and Training Services	33	0	85	24	0	649	59		
53302 Curriculum Development	24	0	39	4	0	168	8		
53303 Conferences / Workshops	5	1	62	12	0	269	11		
53401 Auditing/Actuarial Services	11	0	111	8	0	601	9		
53402 Legal Services	17	9	166	31	0	1,509	26		
53403 Health Service Providers - For Students	0	0	8	0	0	91	8		
53404 Compliance	0	0	18	0	0	18	0		
53405 Private Pension Advisors	0	0	2	0	0	15	0		
53406 Other Services	3	0	173	38	0	552	57		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	0	1	0		
53409 Negotiations/Arbitration	0	0	10	2	0	96	4		
53410 Police and Fire Details	2	(0)	35	3	(0)	234	3		
53411 Physicians	1	0	8	2	0	39	2		
53412 Dentists	0	0	67	1	0	67	1		
53413 Crossing Guards	0	0	0	0	0	18	1		
53414 Medicaid Claims Provider	0	0	22	7	0	62	9		
53415 Optometrists	0	0	2	0	0	2	0		

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53416 Officials/Referees	12	0	108	10	0	126	8		
53417 Contracted Nursing Services	28	0	96	24	0	100	16		
53501 Data Processing Services	19	0	60	6	0	91	4		
53502 Other Technical Services	26	0	262	33	0	886	35		
53503 Testing	0	0	15	4	0	131	3		
53701 Other Charges	2	(1)	11	2	(1)	17	2		
53703 Accreditation	0	0	8	0	0	8	0		
53705 Shipping and Postage	2	2	39	6	0	82	6		
53706 Catering/Food Reimbursement	1	0	5	2	0	69	3		
54201 Rubbish Disposal Services	17	0	64	11	0	176	10		
54202 Snow Plowing Services	4	0	14	3	0	19	3		
54203 Custodial Services	0	0	63	4	0	772	129		
54204 Groundskeeping Services	0	0	59	8	0	66	5		
54205 Rodent and Pest Control Services	2	0	4	1	0	20	1		
54206 Cleaning Services	0	0	3	1	0	164	2		
54207 Temporary Custodial Support	0	0	0	0	0	0	0		
54310 Non-Technology-Related Maintenance and Repairs	2	0	101	12	0	197	12		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	9	0	110	24	0	110	14		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	3	0	123	24	0	702	26		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2	0	8	3	(1)	8	2		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville								
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Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00			
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	2	0	0	412	4		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	14	0	39	7	0	191	8		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	4	0	64	6	0	64	5		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	23	0	254	18	0	254	26		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	2	0	0	22	0		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	3	0	175	7	0	175	3		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	7	1	0	7	0		
54402 Water	8	0	39	11	0	114	11		
54403 Telephone	6	3	34	15	3	335	15		
54404 Energy Management Services	0	0	13	1	0	14	3		
54405 Sewage/Cesspool	13	0	40	9	0	175	12		
54406 Wireless Communications	5	0	13	2	0	90	3		
54407 Internet Connectivity	7	0	13	4	(3)	79	4		
54501 School and District Construction	0	0	0	0	0	0	0		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54601 Renting Land and Buildings	0	0	18	3	0	528	5
54602 Rental of Equipment and Vehicles	4	0	110	23	0	137	21
54603 Rentals of Computers and Related Equipment	0	0	53	2	0	212	2
54604 Graduation Rentals	2	0	5	1	0	6	1
54605 Ice Rink Rental	0	0	20	4	0	20	2
54606 Pool Rental	0	0	3	1	0	3	0
54607 Golf Course Rental	0	0	1	0	0	1	0
54608 Uniform Rental	0	0	6	0	0	33	0
54901 Other Purchased Property Services	0	0	127	14	0	127	6
54902 Alarm and Fire Safety Services	17	0	52	11	0	589	13
54903 Moving and Rigging	0	0	5	0	0	108	1
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	212	2	0	740	21
55111 Transportation Contractors	922	0	2,567	607	0	2,567	529

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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			Suburban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1	0	0	0	2	0
55201 Property and Liability Insurance	37	12	82	46	9	518	37	
55202 Theft Insurance	0	(1)	0	(0)	(1)	1	(0)	
55203 Fire Insurance	0	0	33	2	0	33	2	
55204 Student Accident Insurance	0	0	10	0	0	22	0	
55205 Flood Insurance	0	0	0	0	0	7	0	
55206 Fleet/Vehicle Insurance	0	0	29	4	0	96	3	
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	9	2	0	31	2	
55401 Advertising Costs	2	0	14	3	(0)	116	3	
55501 Printing	5	0	14	3	0	65	4	
55502 Binding	0	0	2	0	0	8	0	
55503 Document Copying	0	(1)	12	1	(1)	27	1	
55610 Tuition to Other School Districts within the State	71	0	4,497	158	0	4,497	88	
55620 Tuition to Other School Districts outside the State	0	0	9	1	0	27	1	
55630 Tuition to Private Sources	361	0	1,258	410	0	1,610	532	
55640 Tuition to Education Service Agencies within the State	146	0	301	53	0	301	55	
55650 Tuition to Education Service Agencies outside the State	0	0	38	5	0	176	6	
55660 Tuition to Charter Schools	21	0	359	107	0	369	108	

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	1	0		
55690 Tuition - Other	0	0	0	0	0	0	0		
55701 Food Service Contractors	131	0	686	255	0	686	326		
55702 Soda Subsidy	0	0	0	0	0	0	0		
55703 Armored Car Service	0	0	0	0	0	2	0		
55704 Food Storage Fees	0	0	1	0	0	1	0		
55705 Inspection Services	0	0	1	0	0	17	0		
55801 Board Travel	0	0	1	0	0	32	0		
55802 Board Training	0	0	3	0	0	3	0		
55803 Employee Travel - Non-Teachers	2	0	84	5	0	84	3		
55806 Bus Driver In-Service Training	0	0	1	0	0	1	0		
55807 Student Travel	0	0	73	1	0	251	2		
55808 Parent Travel	0	0	0	0	0	0	0		
55809 Employee Travel - Teachers	0	0	27	3	0	56	3		
55810 Travel - Other	0	0	4	0	(5)	56	1		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	95	56	373	111	43	653	117
56112 Uniform/Wearing Apparel Supplies	0	0	9	1	(0)	139	1
56113 Graduation Supplies	4	0	6	2	0	29	2
56115 Medical Supplies	1	1	6	3	0	37	3
56116 Athletic Supplies	5	0	47	9	0	47	6
56117 Honors/Awards Supplies	0	0	5	1	0	63	1
56201 Natural Gas	0	0	126	56	0	644	66
56202 Gasoline	4	0	130	16	0	130	13
56203 Diesel Fuel	0	0	110	17	0	110	10
56204 Propane	27	0	42	5	(0)	75	2
56207 Vehicle Maintenance Supplies/Parts	35	0	43	7	0	49	7
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	173	0	506	42	0	506	37
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	26	8	0	39	5
56213 Glass	0	0	2	0	0	2	0
56214 Paint	0	0	6	2	0	8	1
56215 Electricity	160	97	1,160	145	0	2,621	133
56216 Lumber and Hardware	0	0	17	3	0	39	3
56217 Plumbing and Heating Supplies	1	0	17	5	0	18	4
56218 Electrical Supplies	0	0	16	4	0	16	2
56219 Custodial Supplies	20	0	97	20	0	97	18
56220 Materials for Snow and Ice Removal	0	0	2	0	0	10	0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56221 Lamps and Lights	0	0	33	4	0	33	2		
56301 Food - Food Service Program	0	0	71	8	0	431	19		
56302 Non-Food - Food Service Program	186	0	186	11	0	393	16		
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0		
56305 Milk - Food Service Program	0	0	12	1	0	16	0		
56401 Textbooks	13	0	309	21	0	309	25		
56402 Library Books	3	0	39	6	(25)	103	6		
56403 Reference Books	0	0	13	1	(1)	70	2		
56404 Subscriptions and Periodicals	3	1	23	3	0	30	2		
56405 Book Repairs	0	0	0	0	0	0	0		
56406 Textbooks - Non-Public	1	0	18	4	0	18	3		
56407 Web-based Software or Databases - Library	1	0	10	2	0	14	1		
56408 Other Textbooks	0	0	0	0	0	3	0		
56501 Technology-Related Supplies	8	0	35	11	0	140	8		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	0	0	48	3	0	48	3		
57303 Buses	0	0	70	2	0	70	1		
57305 Equipment	78	0	97	37	0	324	32		
57306 Furniture and Fixtures	4	0	89	9	0	577	9		
57309 Technology-Related Hardware	23	16	230	69	0	782	80		
57311 Technology Software	23	0	110	28	(0)	290	31		

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
57313 Environmental Equipment	0	0	0	0	0	0	0		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	6	0	56	9	0	95	8		
58102 Other Dues and Fees	8	0	33	6	0	232	11		
58103 Bank Fees	0	0	5	0	0	23	0		
58104 License and Permit Fees	0	0	1	0	0	17	0		
58201 Tax Liability/Penalty	0	0	8	0	0	8	0		
58206 Claims and Settlements	0	(1)	29	3	(1)	1,083	4		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	21	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		

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			Suburban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
58341 Bond Fees	0	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0	191	1
58901 Other Miscellaneous Expenses	0	(7)	52	3	(53)	243	2	
58902 Bad Debt Expense	1	0	1	0	0	8	0	
59201 Debt Defeasance	0	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	0	
Total	13,102	#REF!	#REF!	15,038	#REF!	#REF!	15,368	

JOB CLASS Intermeditate Level - Expenditures in \$								
00 Non-personnel Expenses	7,403,190	848,000	11,781,000	7,018,000	399,000	95,666,000	8,199,000	
11 Teachers	15,933,867	2,162,000	39,375,000	18,106,000	239,000	152,972,000	19,098,000	
15 Counselors & Placement Officers	486,996	37,000	1,221,000	669,000	37,000	5,497,000	848,000	
16 Library Professionals	398,902	53,000	833,000	378,000	3,000	3,644,000	532,000	
17 Therapists/Nurses/Social Workers/Psychologists	1,185,979	197,000	3,660,000	1,497,000	18,000	14,062,000	1,787,000	
18 Student Activity Advisors & Coaches (Stipend Staff)	0	10,000	330,000	126,000	2,000	754,000	173,000	
19 Instructional Coaches	0	1,000	502,000	139,000	1,000	6,376,000	400,000	
21 Executive	549,508	52,000	747,000	380,000	33,000	1,683,000	392,000	
22 Finance & Administration	554,378	26,000	555,000	227,000	2,000	1,315,000	245,000	
23 School Administration	0	1,000	119,000	42,000	1,000	425,000	148,000	
24 Curriculum & Assessment	0	1,000	136,000	72,000	1,000	269,000	90,000	
25 Principals & Assistant Principals	872,247	98,000	1,958,000	950,000	2,000	8,791,000	1,062,000	
31 Executive - Mid Level	0	4,000	351,000	98,000	1,000	2,434,000	253,000	
32 Finance & Administration - Mid Level	0	3,000	637,000	211,000	3,000	1,684,000	250,000	

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
33 School Administration - Mid Level	0	(3,000)	510,000	101,000	(3,000)	2,265,000	240,000		
34 Curriculum & Assessment - Mid Level	0	13,000	316,000	171,000	1,000	868,000	186,000		
35 Other School Activities - Mid Level	0	3,000	429,000	110,000	(2,000)	10,314,000	463,000		
41 Executive - Support	145,919	39,000	988,000	169,000	2,000	988,000	179,000		
42 Finance & Administration - Support	214,548	25,000	1,078,000	388,000	17,000	10,455,000	688,000		
43 School Administration - Support	624,242	5,000	1,479,000	599,000	5,000	9,330,000	763,000		
44 Curriculum & Assessment - Support	0	1,000	60,000	30,000	1,000	300,000	93,000		
45 Transportation Staff	120,990	4,000	2,083,000	458,000	4,000	6,507,000	672,000		
46 Aides & Other Non-Certified Staff	1,502,699	156,000	4,449,000	1,785,000	1,000	25,831,000	2,224,000		
47 Custodial Staff	1,157,948	122,000	2,034,000	1,097,000	12,000	4,800,000	1,093,000		
48 Student Activity Advisors & Coaches	112,760	(2,000)	383,000	116,000	(2,000)	383,000	85,000		
49 Facilities Maintenance Staff	285,505	10,000	871,000	379,000	4,000	2,355,000	440,000		
51 Retirees & Other Former Employees	132,143	(42,000)	1,063,000	378,000	(42,000)	6,006,000	978,000		
52 Disabled Inactive Employees	0	0	0	0	107,000	107,000	107,000		
Total	31,681,821	3,824,000	77,948,000	35,694,000	847,000	376,081,000	41,688,000		

JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	23%			22%			23%
11 Teachers	50%			51%			47%
15 Counselors & Placement Officers	2%			1%			2%
16 Library Professionals	1%			1%			1%
17 Therapists/Nurses/Social Workers/Psychologists	4%			4%			4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	0%			0%			0%
21 Executive	2%			1%			2%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Finance & Administration	2%			1%			1%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	3%			3%			3%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			1%
33 School Administration - Mid Level	0%			0%			1%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			1%
41 Executive - Support	0%			1%			1%
42 Finance & Administration - Support	1%			1%			1%
43 School Administration - Support	2%			1%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			1%			1%
46 Aides & Other Non-Certified Staff	5%			5%			5%
47 Custodial Staff	4%			3%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	1%			1%			0%
51 Retirees & Other Former Employees	0%			1%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	3,061	2,107	8,993	3,030	2,009	14,927	3,237
11 Teachers	6,589	6,587	21,132	7,814	3,487	36,044	7,540

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
15 Counselors & Placement Officers	201	0	450	257	0	2,995	262		
16 Library Professionals	165	116	887	164	0	1,239	157		
17 Therapists/Nurses/Social Workers/Psychologists	490	201	1,965	649	127	16,730	705		
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	336	43	0	788	46		
19 Instructional Coaches	0	0	230	36	0	677	89		
21 Executive	227	90	819	164	0	1,713	152		
22 Finance & Administration	229	0	679	92	0	2,357	70		
23 School Administration	0	0	46	3	0	4,032	13		
24 Curriculum & Assessment	0	0	68	12	0	349	10		
25 Principals & Assistant Principals	361	335	966	410	0	2,797	412		
31 Executive - Mid Level	0	0	82	15	0	257	40		
32 Finance & Administration - Mid Level	0	0	239	67	0	2,556	72		
33 School Administration - Mid Level	0	(1)	165	24	(1)	785	62		
34 Curriculum & Assessment - Mid Level	0	0	82	29	0	567	36		
35 Other School Activities - Mid Level	0	0	141	28	(1)	952	113		
41 Executive - Support	60	22	1,727	73	0	1,727	61		
42 Finance & Administration - Support	89	0	356	165	0	3,098	222		
43 School Administration - Support	258	0	456	246	0	1,953	290		
44 Curriculum & Assessment - Support	0	0	12	1	0	130	6		
45 Transportation Staff	50	0	798	139	0	798	159		
46 Aides & Other Non-Certified Staff	621	478	1,670	780	0	2,222	846		
47 Custodial Staff	479	291	1,080	476	0	2,723	376		
48 Student Activity Advisors & Coaches	47	(12)	124	37	(12)	312	18		
49 Facilities Maintenance Staff	118	0	274	121	0	1,180	101		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville					
District ID:	030	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,418.17	1,152.48	544.98	720.71	0.00	0.00
Average Student Count - District Category	2,233.03	927.47	581.12	707.47	14.56	2.40
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
51 Retirees & Other Former Employees	55	(28)	729	163	(28)	3,299
52 Disabled Inactive Employees	0	0	0	0	0	11
Total	13,102	12,418	39,600	15,038	8,112	96,433