

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00	
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
Urban					State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$							
00 Central Office	632,179	216,000	1,287,000	640,000	1,000	1,287,000	179,000
01 Education Services	4,535,763	3,568,000	30,002,000	10,738,000	10,000	30,002,000	2,051,000
02 Business Services	3,846,284	2,548,000	10,284,000	6,068,000	1,000	10,284,000	1,778,000
03 Elementary Schools	18,582,952	18,583,000	141,549,000	59,417,000	1,334,000	141,549,000	17,294,000
04 Middle Schools	7,044,054	7,045,000	57,495,000	23,756,000	351,000	57,495,000	9,121,000
05 High Schools	11,846,798	11,847,000	88,105,000	35,239,000	1,197,000	88,105,000	13,232,000
06 Alternative Schools	0	1,109,000	1,109,000	1,109,000	178,000	2,447,000	1,057,000
07 Other Schools	309,691	233,000	854,000	443,000	1,000	2,174,000	394,000
08 Non Public/Private	1,142,158	1,143,000	20,076,000	7,352,000	1,000	20,076,000	2,339,000
09 Preschools (In-District)	0	0	0	0	1,012,000	1,862,000	1,422,000
10 Charter Schools	1,006,480	164,000	6,611,000	2,323,000	5,000	6,611,000	644,000
11 Collaboratives	387,045	1,000	1,149,000	534,000	1,000	1,149,000	309,000
12 RIDE	0	0	0	0	493,000	493,000	493,000
13 Public Out of State	0	153,000	153,000	153,000	34,000	153,000	93,000
14 Adult Education	0	86,000	282,000	152,000	2,000	282,000	104,000
15 Out of District Transportation	576,241	279,000	740,000	545,000	60,000	1,993,000	567,000
16 Payments for Debt Service	0	0	0	0	11,000	11,000	11,000
18 Payments for Retiree Benefits	636,000	636,000	6,006,000	2,915,000	(42,000)	6,006,000	978,000
23 Summer School-Elementary	214,444	151,000	215,000	180,000	1,000	287,000	57,000
24 Summer School-Middle	38,768	39,000	46,000	42,000	2,000	105,000	27,000
25 Summer School-High	28,845	29,000	1,272,000	368,000	1,000	1,272,000	78,000
33 After School-Elementary	378,413	11,000	379,000	239,000	2,000	379,000	75,000
34 After School-Middle	165,055	47,000	175,000	129,000	1,000	175,000	42,000
35 After School-High	148,194	12,000	514,000	251,000	1,000	514,000	69,000

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
Total	51,519,366	47,900,000	368,303,000	152,593,000	4,658,000	374,711,000

LOCATION Summary Level - Expenditures in %						
00 Central Office	1%			1%		1%
01 Education Services	9%			6%		6%
02 Business Services	7%			5%		5%
03 Elementary Schools	36%			39%		33%
04 Middle Schools	14%			16%		18%
05 High Schools	23%			23%		30%
06 Alternative Schools	0%			0%		0%
07 Other Schools	1%			0%		1%
08 Non Public/Private	2%			4%		2%
09 Preschools (In-District)	0%			0%		0%
10 Charter Schools	2%			1%		0%
11 Collaboratives	1%			1%		0%
12 RIDE	0%			0%		0%
13 Public Out of State	0%			0%		0%
14 Adult Education	0%			0%		0%
15 Out of District Transportation	1%			1%		1%
16 Payments for Debt Service	0%			0%		0%
18 Payments for Retiree Benefits	1%			2%		1%
23 Summer School-Elementary	0%			0%		0%
24 Summer School-Middle	0%			0%		0%
25 Summer School-High	0%			0%		0%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	1%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	232	24	232	97	0	1,492	116
01 Education Services	1,665	534	1,665	1,042	12	6,242	1,021
02 Business Services	1,412	452	1,412	790	3	7,138	960
03 Elementary Schools	12,867	Calc'd by School Type ADM		11,428	Calc'd by School Type ADM		14,846
04 Middle Schools	15,614	Calc'd by School Type ADM		12,488	Calc'd by School Type ADM		16,477
05 High Schools	14,289	Calc'd by School Type ADM		12,896	Calc'd by School Type ADM		16,676
06 Alternative Schools	0	Calc'd by School Type ADM		31	Calc'd by School Type ADM		35
07 Other Schools	114	38	114	59	0	4,558	255
08 Non Public/Private	419	419	895	611	0	1,934	399
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		653,872
10 Charter Schools	369	29	369	215	0	431	68
11 Collaboratives	142	0	142	94	0	301	41
12 RIDE	0	0	0	0	0	146	3
13 Public Out of State	0	0	27	7	0	27	1
14 Adult Education	0	0	31	13	0	46	4
15 Out of District Transportation	212	12	212	102	0	529	93
16 Payments for Debt Service	0	0	0	0	0	21	0
18 Payments for Retiree Benefits	233	233	397	287	(28)	3,299	269

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Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
23 Summer School-Elementary	79	0	79	32	0	271	25		
24 Summer School-Middle	14	0	14	7	0	63	6		
25 Summer School-High	11	5	57	24	0	152	11		
33 After School-Elementary	139	1	139	49	0	410	31		
34 After School-Middle	61	0	61	23	0	238	10		
35 After School-High	54	1	91	40	0	506	23		
Total	47,925			40,332			705,240		
FUNCTION Summary Level - Expenditures in \$									
1 Instruction	26,514,539	26,515,000	182,541,000	77,929,000	486,000	182,541,000	21,174,000		
2 Instructional Support	12,091,528	12,092,000	62,817,000	27,336,000	92,000	62,817,000	6,113,000		
3 Operations	5,941,475	5,942,000	69,945,000	25,092,000	220,000	69,945,000	6,123,000		
4 Other Commitments	4,031,635	4,032,000	32,041,000	13,788,000	10,000	32,041,000	4,229,000		
5 Leadership	2,940,189	2,941,000	17,280,000	7,370,000	226,000	17,280,000	2,207,000		
Total	51,519,366	51,522,000	364,624,000	151,515,000	1,034,000	364,624,000	39,846,000		
FUNCTION Summary Level - Expenditures in %									
1 Instruction	51%			52%			54%		
2 Instructional Support	23%			19%			15%		
3 Operations	12%			14%			16%		
4 Other Commitments	8%			9%			6%		
5 Leadership	6%			5%			9%		
Total	100%			100%			100%		

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	9,732
2 Instructional Support	4,438
3 Operations	2,181
4 Other Commitments	1,480
5 Leadership	1,079
Total	18,910

6,647	9,732	7,819	4,588	39,883	8,360
2,263	4,438	2,743	709	26,187	2,413
1,497	3,118	2,518	1,260	17,315	2,417
1,167	1,480	1,383	0	6,813	1,305
583	1,079	739	583	8,079	871
12,443	18,910	15,202	8,112	96,433	15,368

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	24,562,431
12 Classroom Materials	1,952,108
21 Pupil Support	4,043,676
22 Teacher Support	2,529,359
23 Program Support	5,504,355
24 Assessments	14,138
31 Non-Instructional Student Services	2,733,758
32 Facilities	2,571,503
33 Business Services	636,214
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	4,031,635
44 Legal Obligations	0

24,563,000	177,218,000	74,976,000	389,000	177,218,000	20,347,000
1,443,000	5,323,000	2,954,000	28,000	5,323,000	828,000
4,044,000	25,517,000	10,332,000	3,000	25,517,000	2,515,000
2,033,000	12,699,000	5,092,000	14,000	12,699,000	911,000
5,505,000	24,237,000	11,777,000	4,000	24,237,000	2,648,000
15,000	365,000	136,000	1,000	365,000	45,000
2,734,000	31,532,000	11,208,000	8,000	31,532,000	2,495,000
2,572,000	27,884,000	10,439,000	33,000	27,884,000	2,837,000
637,000	10,530,000	3,446,000	74,000	10,530,000	792,000
0	0	0	0	0	0
0	0	0	0	0	0
4,032,000	31,875,000	13,747,000	10,000	31,875,000	4,213,000
167,000	167,000	167,000	(1,000)	167,000	64,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	2,191,813	2,192,000	13,376,000	5,783,000	64,000	13,376,000	1,699,000
52 Program/Operations Management	91,228	92,000	3,067,000	958,000	1,000	3,067,000	202,000
53 District Management	657,147	402,000	837,000	630,000	17,000	837,000	329,000
Total	51,519,366	50,431,000	364,627,000	151,645,000	645,000	364,627,000	39,925,000

FUNCTION Intermediate Level - Expenditures in %						
00 Workers Compensation/Unemployment	#REF!		#N/A			#N/A
11 Face-to-Face Teaching	48%		50%			51%
12 Classroom Materials	4%		2%			3%
21 Pupil Support	8%		7%			6%
22 Teacher Support	5%		3%			2%
23 Program Support	11%		9%			6%
24 Assessments	0%		0%			0%
31 Non-Instructional Student Services	5%		6%			5%
32 Facilities	5%		6%			7%
33 Business Services	1%		2%			3%
41 Contingencies	0%		0%			0%
42 Capital	0%		0%			0%
43 Out-of-District Obligations	8%		9%			6%
44 Legal Obligations	0%		0%			0%
51 School Management	4%		4%			6%
52 Program/Operations Management	0%		0%			1%
53 District Management	1%		1%			2%
Total	#REF!		#N/A			#N/A

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Intermediate Level - Expenditures Per Pupil	
11 Face-to-Face Teaching	9,016
12 Classroom Materials	717
21 Pupil Support	1,484
22 Teacher Support	928
23 Program Support	2,020
24 Assessments	5
31 Non-Instructional Student Services	
	1,003
32 Facilities	944
33 Business Services	234
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	1,480
44 Legal Obligations	0
51 School Management	804
52 Program/Operations Management	33
53 District Management	241
Total	18,910

6,306	9,016	7,523	4,100	37,017	8,034
237	717	296	85	2,867	327
769	1,484	1,037	32	6,846	993
342	928	511	77	1,120	359
1,080	2,020	1,182	24	19,086	1,045
3	25	14	0	150	16
715	1,406	1,124	16	2,401	985
650	1,243	1,047	271	8,157	1,120
127	469	346	127	7,195	313
0	0	0	0	0	0
0	0	0	0	0	0
1,167	1,480	1,379	0	6,813	1,300
0	7	4	(1)	1,667	5
475	805	580	397	6,343	671
34	137	96	0	1,728	71
37	241	63	37	1,736	130
12,443	18,910	15,202	8,112	96,433	15,368

FUNCTION Detail Level - Expenditures in \$

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		Urban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
111 Instructional Teachers	22,247,794	22,248,000	152,962,000	67,167,000	385,000	152,962,000	18,568,000	
112 Substitutes	371,782	372,000	7,764,000	2,378,000	4,000	7,764,000	433,000	
113 Instructional Paraprofessionals	1,942,855	558,000	16,493,000	5,432,000	1,000	16,493,000	1,521,000	
121 Pupil-Use Technology and Software	759,984	760,000	1,866,000	1,329,000	1,000	1,866,000	388,000	
122 Instructional Materials/Trips/Supplies	1,192,124	553,000	3,526,000	1,625,000	25,000	3,526,000	440,000	
211 Guidance and Counseling	1,119,521	1,120,000	7,250,000	2,866,000	1,000	7,250,000	968,000	
212 Library and Media	593,865	594,000	4,378,000	1,793,000	(4,000)	4,378,000	541,000	
213 Extracurricular	781,480	590,000	1,439,000	900,000	5,000	1,439,000	381,000	
214 Student Services - Instructional	495,486	214,000	4,407,000	1,424,000	1,000	4,407,000	278,000	
215 Academic Interventions	143,372	103,000	3,560,000	1,035,000	1,000	3,560,000	195,000	
216 Student Health Services - Medical	909,952	910,000	4,486,000	2,318,000	1,000	4,486,000	576,000	
221 Curriculum Development	256,557	80,000	825,000	360,000	1,000	2,710,000	252,000	
222 Staff Development and Support	2,272,801	1,954,000	11,875,000	4,732,000	1,000	11,875,000	672,000	
223 Sabbaticals	0	0	0	0	31,000	48,000	40,000	
231 Program Management	1,557,883	1,558,000	5,932,000	2,848,000	3,000	5,932,000	555,000	
232 Therapists, Psychologists et al	3,946,472	3,947,000	18,305,000	8,930,000	12,000	18,305,000	2,143,000	
241 Academic Student Assessment	14,138	15,000	365,000	136,000	1,000	365,000	45,000	
311 Transportation	550,424	551,000	14,645,000	4,589,000	2,000	14,645,000	1,453,000	
312 Food Service	2,093,864	2,094,000	14,601,000	5,978,000	2,000	14,601,000	1,086,000	
313 Safety	89,470	90,000	2,287,000	641,000	1,000	2,287,000	115,000	
321 Building Upkeep/Utilities/Maintenance	2,571,503	2,572,000	27,884,000	10,439,000	33,000	27,884,000	2,837,000	
331 Data Processing	0	152,000	1,912,000	858,000	4,000	1,912,000	196,000	
332 Business Operations	636,214	637,000	8,619,000	2,803,000	28,000	8,619,000	611,000	

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					Urban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
411 Budgeted Contingencies	0	0	0	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	3,395,635	3,396,000	25,434,000	10,640,000			1,000	25,434,000	3,484,000	
432 Retiree Benefits and Other	636,000	636,000	6,336,000	3,042,000			(36,000)	6,336,000	1,011,000	
433 Enterprise and Community Service	0	11,000	149,000	88,000			(1,000)	590,000	126,000	
441 Claims and Settlements	0	167,000	167,000	167,000			(1,000)	167,000	64,000	
511 Principals and Assistant Principals										
	1,338,605	1,339,000	7,699,000	3,636,000			29,000	7,699,000	1,068,000	
512 School Office	853,208	694,000	5,677,000	2,147,000			21,000	5,677,000	631,000	
521 Deputies, Senior Admin, Researchers, Program Evaluators										
	91,228	92,000	3,067,000	958,000			1,000	3,067,000	202,000	
531 Superintendent and School Board										
	284,235	266,000	694,000	422,000			10,000	694,000	246,000	
532 Legal	372,912	136,000	373,000	208,000			2,000	373,000	86,000	
Total	51,519,366	48,409,000	364,977,000	151,889,000			566,000	367,351,000	41,212,000	

FUNCTION Detail Level - Expenditures in %										
111 Instructional Teachers	43%			46%						46%
112 Substitutes	1%			1%						1%
113 Instructional Paraprofessionals	4%			3%						4%
121 Pupil-Use Technology and Software										
	1%			1%						2%
122 Instructional Materials/Trips/Supplies										
	2%			1%						2%
211 Guidance and Counseling	2%			2%						2%

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	1%			1%			1%
213 Extracurricular	2%			1%			1%
214 Student Services - Instructional	1%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			2%			1%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	4%			3%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	3%			2%			2%
232 Therapists, Psychologists et al	8%			7%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	1%			2%			3%
312 Food Service	4%			4%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	5%			6%			7%
331 Data Processing	0%			0%			0%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	7%			7%			5%
432 Retiree Benefits and Other	1%			2%			1%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	3%			3%			3%
512 School Office	2%			1%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board							
	1%			0%			2%
532 Legal	1%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	8,166	6,142	8,166	6,739	3,827	33,674	7,331
112 Substitutes	136	79	346	239	0	829	168
113 Instructional Paraprofessionals							
	713	62	735	545	0	2,513	535
121 Pupil-Use Technology and Software							
	279	80	279	133	3	2,279	153
122 Instructional Materials/Trips/Supplies							
	438	98	438	163	73	1,126	173
211 Guidance and Counseling	411	175	411	287	0	3,009	299
212 Library and Media	218	146	218	180	(33)	1,214	186
213 Extracurricular	287	64	287	90	0	1,300	134

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls									
District ID:	040	Average Daily Membership								
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00				
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
214 Student Services - Instructional	182	38	196	143	0	1,182	108			
215 Academic Interventions	53	11	159	104	0	784	39			
216 Student Health Services - Medical	334	200	334	233	1	1,547	227			
221 Curriculum Development	94	14	94	36	0	572	94			
222 Staff Development and Support	834	311	834	475	1	1,120	265			
223 Sabbaticals	0	0	0	0	0	29	1			
231 Program Management	572	218	572	286	0	1,951	215			
232 Therapists, Psychologists et al	1,449	816	1,449	896	0	19,037	830			
241 Academic Student Assessment	5	3	25	14	0	150	16			
311 Transportation	202	196	653	460	0	2,127	553			
312 Food Service	769	452	769	600	0	785	390			
313 Safety	33	10	102	64	0	596	43			
321 Building Upkeep/Utilities/Maintenance	944	650	1,243	1,047	271	8,157	1,120			
331 Data Processing	0	0	91	65	0	508	72			
332 Business Operations	234	110	384	281	49	7,101	241			
411 Budgeted Contingencies	0	0	0	0	0	0	0			
421 Debt Service	0	0	0	0	0	0	0			
422 Capital Projects	0	0	0	0	0	0	0			
431 Public, Parochial, Private, Charter Pass-	1,246	888	1,246	1,068	0	6,084	1,000			
432 Retiree Benefits and Other	233	233	416	305	(24)	3,299	283			
433 Enterprise and Community Service Operations	0	0	26	7	(1)	174	17			
441 Claims and Settlements	0	0	7	4	(1)	1,667	5			

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls								
District ID:	040	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00			
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Principals and Assistant Principals	491	343	491	365	178	2,267	422		
512 School Office	313	123	313	215	76	4,075	249		
521 Deputies, Senior Admin, Researchers, Program Evaluators	33	34	137	96	0	1,728	71		
531 Superintendent and School Board	104	31	104	42	30	1,345	97		
532 Legal	137	6	137	21	0	1,509	33		
Total	18,910	12,443	18,910	15,202	8,112	96,433	15,368		
PROGRAM Summary Level - Expenditures in \$									
0 Other Programs	1,060,337	1,061,000	6,130,000	3,152,000	4,000	6,130,000	847,000		
1 Regular Elementary/Secondary Education	31,859,457	31,860,000	257,692,000	101,964,000	115,000	257,692,000	26,845,000		
2 Special Education	13,973,705	13,974,000	80,667,000	36,231,000	7,000	80,667,000	9,004,000		
3 Vocational and Technical Education Programs	0	652,000	3,220,000	2,362,000	3,000	12,729,000	1,143,000		
4 Bilingual/ESL Education	2,957,447	1,813,000	12,809,000	5,726,000	1,000	12,809,000	836,000		
5 Non-Public Schools Programs	315,883	316,000	854,000	525,000	1,000	4,793,000	587,000		
School	772,468	613,000	2,107,000	1,112,000	1,000	2,107,000	215,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	926,000	926,000	926,000	(1,000)	926,000	139,000		
9 Co-Curricular and Extracurricular Activities	580,068	473,000	1,403,000	805,000	3,000	1,403,000	399,000		
Total	51,519,366	51,688,000	365,808,000	152,803,000	134,000	379,256,000	40,015,000		
PROGRAM Summary Level - Expenditures in %									

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	2%			2%			2%
1 Regular Elementary/Secondary Education	62%			64%			73%
2 Special Education	27%			26%			19%
3 Vocational and Technical Education Programs	0%			1%			3%
4 Bilingual/ESL Education	6%			4%			1%
5 Non-Public Schools Programs	1%			0%			1%
6 Adult/Continuing Ed, Summer School, After School	1%			1%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	100%			100%			100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<p align="center">Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

6 Adult/Continuing Ed, Summer School, After School
 7 Community/Jr College Education Programs
 8 Community Services Programs
 9 Co-Curricular and Extracurricular Activities
Total

SUBJECT Summary Level - Expenditures in \$

00 General Education	13,744,425	13,745,000	99,982,000	41,043,000	380,000	99,982,000	10,166,000
01 Agriculture	0	0	0	0	172,000	181,000	176,000
02 Art	751,197	752,000	4,125,000	1,737,000	21,000	4,125,000	593,000
03 Business	221,669	222,000	1,069,000	651,000	2,000	1,695,000	398,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	1,378,310	1,379,000	12,368,000	4,869,000	(23,000)	12,368,000	1,563,000
06 ESL and Bilingual	2,957,447	1,019,000	12,476,000	5,426,000	1,000	12,476,000	782,000
07 Foreign Languages	197,653	198,000	5,132,000	1,781,000	5,000	5,132,000	751,000
08 Guidance	1,140,462	1,141,000	7,198,000	2,848,000	1,000	7,198,000	978,000
09 Health Occupations Education	0	2,000	2,000	2,000	1,000	121,000	33,000
10 Physical Curriculum	0	76,000	76,000	76,000	3,000	1,416,000	309,000
11 Health Education	0	1,000	87,000	44,000	1,000	1,000,000	133,000
12 Physical Education and Health	1,839,611	1,635,000	10,540,000	4,013,000	2,000	10,540,000	1,057,000
13 Family and Consumer Education	0	188,000	424,000	306,000	5,000	598,000	210,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls								
District ID:	040	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00			
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
14 Industrial Arts/Vocational Education	0	1,109,000	2,058,000	1,740,000	1,000	4,871,000	872,000		
15 Mathematics	1,571,536	1,572,000	11,240,000	4,575,000	46,000	11,240,000	1,483,000		
16 Music/Theatre/Performing Arts/Drama	516,387	517,000	3,585,000	1,453,000	1,000	3,585,000	586,000		
17 Natural Sciences	742,101	743,000	8,676,000	3,489,000	35,000	8,676,000	1,302,000		
18 Office Occupations	0	0	0	0	166,000	166,000	166,000		
19 Social Sciences	956,386	957,000	8,841,000	3,584,000	45,000	8,841,000	1,294,000		
20 Technical Ed/Computer Technology	139,103	140,000	867,000	465,000	1,000	2,528,000	325,000		
21 Special Education	13,973,206	13,974,000	80,061,000	36,017,000	7,000	80,061,000	9,081,000		
22 Co-Curricular Activities/Athletics	219,604	220,000	1,329,000	621,000	1,000	1,329,000	336,000		
23 Co-Curricular Activities/Non-Athletics	312,869	54,000	313,000	165,000	2,000	558,000	76,000		
24 Literacy and Reading	1,143,562	1,144,000	3,691,000	2,416,000	2,000	3,691,000	848,000		
25 Non-Instruction	8,347,506	8,348,000	85,014,000	31,964,000	245,000	85,014,000	7,716,000		
26 Library Science	593,865	594,000	4,204,000	1,785,000	1,000	4,204,000	550,000		
27 Adult Ed/Summer School/After School	772,468	606,000	2,107,000	1,118,000	1,000	2,107,000	205,000		
28 Accreditation	0	1,000	12,000	7,000	1,000	20,000	6,000		
29 Senior Project	0	0	0	0	1,000	217,000	71,000		
30 ROTC	0	0	0	0	0	0	0		
Total	51,519,366	50,337,000	365,477,000	152,195,000	1,131,000	373,944,000	42,070,000		
SUBJECT Summary Level - Expenditures in %									
00 General Education	27%			26%			24%		
01 Agriculture	0%			0%			0%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	1%			1%			1%
03 Business	0%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	3%			3%			4%
06 ESL and Bilingual	6%			4%			2%
07 Foreign Languages	0%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	4%			3%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education							
	0%			1%			2%
15 Mathematics	3%			3%			4%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	1%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	2%			2%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	27%			26%			22%
22 Co-Curricular Activities/Athletics	0%			0%			1%
23 Co-Curricular Activities/Non-Athletics							
	1%			0%			0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	2%			2%			2%
25 Non-Instruction	16%			19%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	1%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	5,045	2,963	5,045	4,118	1,243	11,021	4,014
01 Agriculture	0	0	0	0	0	139	3
02 Art	276	130	276	174	0	1,037	213
03 Business	81	48	90	65	0	224	86
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	506	354	551	489	(203)	1,855	550
06 ESL and Bilingual	1,086	181	1,086	544	0	1,086	219
07 Foreign Languages	73	73	229	179	0	540	232
08 Guidance	419	178	419	286	0	1,727	302
09 Health Occupations Education	0	0	0	0	0	545	1
10 Physical Curriculum	0	0	14	2	0	386	11
11 Health Education	0	0	15	2	0	184	16
12 Physical Education and Health	675	224	675	403	0	685	394

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls								
District ID:	040	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00			
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
13 Family and Consumer Education	0	0	47	15	0	212	38		
14 Industrial Arts/Vocational Education	0	0	365	131	0	6,380	244		
15 Mathematics	577	340	577	459	0	1,588	532		
16 Music/Theatre/Performing Arts/Drama	190	88	190	146	0	919	206		
17 Natural Sciences	272	272	387	350	0	1,152	467		
18 Office Occupations	0	0	0	0	0	71	1		
19 Social Sciences	351	258	394	360	0	1,144	446		
20 Technical Ed/Computer Technology	51	31	75	47	0	327	93		
21 Special Education	5,129	2,987	5,129	3,614	47	63,864	3,585		
22 Co-Curricular Activities/Athletics	81	59	81	62	0	780	101		
23 Co-Curricular Activities/Non-Athletics	115	3	115	16	0	206	26		
24 Literacy and Reading	420	165	420	242	0	2,747	286		
25 Non-Instruction	3,064	2,258	3,790	3,207	1,489	23,024	3,046		
26 Library Science	218	157	218	179	0	1,214	189		
27 Adult Ed/Summer School/After School	284	67	284	112	0	826	60		
28 Accreditation	0	0	1	0	0	11	1		
29 Senior Project	0	0	1	0	0	11	1		
30 ROTC	0	0	0	0	0	200	7		
Total	18,910	12,444	18,910	15,202	8,112	96,433	15,368		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00	
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures in \$

51 Personnel Services - Compensation	27,887,803	27,888,000	180,654,000	78,256,000	530,000	180,654,000	21,914,000
52 Personnel Services - Employee Benefits	10,794,660	10,795,000	88,304,000	36,775,000	145,000	88,304,000	8,811,000
53 Purchased Professional & Technical Services	3,873,700	2,266,000	12,911,000	5,428,000	85,000	12,911,000	1,175,000
54 Purchased Property Services	1,049,212	743,000	22,994,000	6,518,000	12,000	22,994,000	884,000
55 Other Purchased Services	3,651,503	3,652,000	46,964,000	18,315,000	11,000	46,964,000	4,378,000
56 Supplies	3,447,257	2,468,000	9,687,000	4,670,000	64,000	9,687,000	1,303,000
57 Property	781,367	747,000	2,094,000	1,259,000	1,000	2,094,000	392,000
58 Debt Service and Miscellaneous	33,863	34,000	1,018,000	296,000	3,000	1,018,000	68,000
59 Other Items	0	0	0	0	0	0	0
Total	51,519,366	48,593,000	364,626,000	151,517,000	851,000	364,626,000	38,925,000

OBJECT Summary Level - Expenditures in %

51 Personnel Services - Compensation	54%		53%		56%
52 Personnel Services - Employee Benefits	21%		24%		21%
53 Purchased Professional & Technical Services	8%		4%		5%
54 Purchased Property Services	2%		3%		2%
55 Other Purchased Services	7%		11%		9%
56 Supplies	7%		4%		4%
57 Property	2%		1%		1%
58 Debt Service and Miscellaneous	0%		0%		1%
59 Other Items	0%		0%		0%
Total	100%		100%		100%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

OBJECT Summary Level - Expenditures Per Pupil	
51 Personnel Services - Compensation	10,236
52 Personnel Services - Employee Benefits	3,962
53 Purchased Professional & Technical Services	1,422
54 Purchased Property Services	385
55 Other Purchased Services	1,340
56 Supplies	1,265
57 Property	287
58 Debt Service and Miscellaneous	12
59 Other Items	0
Total	18,910

6,835	10,236	7,852	4,663	52,007	8,652
3,160	3,962	3,690	1,378	29,498	3,479
293	1,422	545	222	6,385	464
132	1,025	654	34	2,532	349
1,340	2,094	1,838	72	6,870	1,728
339	1,265	469	262	4,107	514
93	287	126	1	1,610	154
9	45	30	5	1,100	27
0	0	0	0	0	0
12,443	18,910	15,202	8,112	96,433	15,368

OBJECT Intermediate Level - Expenditures in \$	
511 Salaries Expenses	26,544,295
512 Overtime Expense	0
513 Additional Compensation	1,154,228
514 Stipends	189,280
521 Health/Medical Benefits	6,092,384
522 OPEB and Retirement Payments	3,456,246
523 FICA and Medicare	711,898
524 Voluntary Savings Contributions	0

26,545,000	168,511,000	74,089,000	530,000	168,511,000	21,192,000
43,000	479,000	306,000	1,000	479,000	76,000
777,000	10,179,000	3,361,000	(1,000)	10,179,000	510,000
189,000	1,487,000	579,000	1,000	1,487,000	228,000
6,093,000	41,544,000	18,351,000	42,000	41,544,000	4,518,000
3,457,000	25,578,000	10,529,000	47,000	25,578,000	2,884,000
712,000	13,522,000	5,523,000	43,000	13,522,000	1,134,000
0	0	0	(4,000)	101,000	30,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls									
District ID:	040	Average Daily Membership								
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00				
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Urban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
525 Unemployment Compensation	306,221	137,000	768,000	432,000		(1,000)	768,000	89,000		
527 Workers Compensation	227,911	228,000	2,317,000	784,000		2,000	2,317,000	150,000		
529 Other Employee Benefits	0	27,000	4,578,000	1,544,000		1,000	4,578,000	151,000		
531 Official/Administrative Services	83,947	12,000	123,000	73,000		1,000	250,000	44,000		
532 Professional Educational Services	1,247,074	1,144,000	3,152,000	1,761,000		6,000	3,152,000	468,000		
533 Professional Employee Training & Development Services	1,245,205	65,000	3,927,000	1,479,000		1,000	3,927,000	200,000		
534 Other Professional Services	1,200,609	496,000	4,345,000	1,688,000		31,000	4,345,000	365,000		
535 Technical Services	76,802	60,000	1,198,000	354,000		3,000	1,198,000	109,000		
537 Other Services Purchased	20,063	21,000	280,000	93,000		1,000	280,000	27,000		
542 Cleaning and Disposal Services	273,178	12,000	17,820,000	4,561,000		5,000	17,820,000	396,000		
543 Repairs and Maintenance Services	357,389	163,000	2,731,000	887,000		2,000	2,731,000	252,000		
544 Utility Services	142,968	143,000	1,822,000	631,000		5,000	1,822,000	122,000		
545 Construction Services	0	0	0	0		0	0	0		
546 Rentals	182,680	48,000	466,000	231,000		1,000	466,000	83,000		
549 Other Property Services Purchased	92,998	40,000	574,000	209,000		1,000	597,000	52,000		
551 Student Transportation Services	675,256	676,000	12,214,000	4,357,000		2,000	12,214,000	1,418,000		
552 Insurance (Other than Employee Benefits)	153,180	127,000	198,000	157,000		7,000	770,000	112,000		
554 Advertising	2,141	2,000	26,000	11,000		(3,000)	26,000	7,000		
555 Printing and Binding	8,237	9,000	184,000	68,000		1,000	184,000	16,000		
556 Tuition	2,793,221	2,794,000	21,010,000	8,766,000		4,000	21,010,000	2,980,000		
557 Food Service Management	0	2,363,000	13,301,000	6,548,000		1,000	13,301,000	1,058,000		
558 Travel and Training	19,468	20,000	116,000	65,000		1,000	227,000	25,000		
561 General Supplies	446,786	413,000	3,072,000	1,222,000		21,000	3,072,000	328,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:		Central Falls							
District ID:	040	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00			
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
562 Facilities/Energy/Transportation Maintenance	634,931	635,000	5,433,000	2,356,000	1,000	5,433,000	768,000		
563 Food Service	1,933,989	576,000	1,934,000	1,036,000	1,000	1,934,000	242,000		
564 Books and Periodicals	411,870	73,000	561,000	303,000	1,000	561,000	101,000		
565 Supplies - Technology Related	19,680	1,000	25,000	14,000	1,000	106,000	23,000		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	781,367	747,000	2,094,000	1,259,000	1,000	2,094,000	392,000		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	33,863	34,000	852,000	252,000	3,000	852,000	50,000		
582 Judgments Against the School District	0	167,000	167,000	167,000	1,000	167,000	52,000		
583 Debt-Related Expenditures/Expenses	0	0	0	0	11,000	11,000	11,000		
584 Property Taxes	0	0	0	0	1,000	64,000	14,000		
589 Miscellaneous Expenditures	0	10,000	10,000	10,000	(24,000)	96,000	12,000		
Total	51,519,366	49,059,000	366,598,000	154,056,000	749,000	367,774,000	40,689,000		
OBJECT Intermediate Level - Expenditures in %									
511 Salaries Expenses	52%				51%				
512 Overtime Expense	0%				0%				
513 Additional Compensation	2%				2%				
514 Stipends	0%				0%				
521 Health/Medical Benefits	12%				13%				

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

522 OPEB and Retirement Payments	7%		7%		7%
523 FICA and Medicare	1%		3%		3%
524 Voluntary Savings Contributions	0%		0%		0%
525 Unemployment Compensation	1%		0%		0%
527 Workers Compensation	0%		0%		0%
529 Other Employee Benefits	0%		0%		0%
531 Official/Administrative Services	0%		0%		0%
532 Professional Educational Services	2%		2%		2%
533 Professional Employee Training & Development Services	2%		1%		1%
534 Other Professional Services	2%		1%		1%
535 Technical Services	0%		0%		0%
537 Other Services Purchased	0%		0%		0%
542 Cleaning and Disposal Services	1%		1%		1%
543 Repairs and Maintenance Services	1%		0%		1%
544 Utility Services	0%		0%		0%
545 Construction Services	0%		0%		0%
546 Rentals	0%		0%		1%
549 Other Property Services Purchased	0%		0%		0%
551 Student Transportation Services	1%		2%		4%
552 Insurance (Other than Employee Benefits)	0%		0%		0%
554 Advertising	0%		0%		0%
555 Printing and Binding	0%		0%		0%
556 Tuition	5%		6%		4%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
557 Food Service Management	0%			3%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	1%			2%			2%
563 Food Service	4%			1%			0%
564 Books and Periodicals	1%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	2%			1%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls								
District ID:	040	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00			
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Salaries Expenses	9,743	6,595	9,743	7,434	4,607	51,196	8,367		
512 Overtime Expense	0	0	44	23	0	132	22		
513 Additional Compensation	424	138	454	337	(2)	863	186		
514 Stipends	69	33	70	58	0	640	77		
521 Health/Medical Benefits	2,236	1,696	2,236	1,841	323	12,993	1,784		
522 OPEB and Retirement Payments	1,269	888	1,269	1,056	0	10,964	1,118		
523 FICA and Medicare	261	261	603	554	153	3,724	448		
524 Voluntary Savings Contributions	0	0	0	0	(14)	215	3		
525 Unemployment Compensation	112	15	112	43	(0)	322	34		
527 Workers Compensation	84	34	103	79	0	1,818	57		
529 Other Employee Benefits	0	0	204	116	0	204	36		
531 Official/Administrative Services	31	0	31	5	0	847	7		
532 Professional Educational Services	458	126	458	177	0	3,901	181		
533 Professional Employee Training & Development Services	457	11	457	148	1	796	79		
534 Other Professional Services	441	78	441	169	58	1,825	144		
535 Technical Services	28	9	53	35	6	937	43		
537 Other Services Purchased	7	4	12	9	2	109	11		
542 Cleaning and Disposal Services	100	2	794	458	0	794	150		
543 Repairs and Maintenance Services	131	29	131	89	4	909	99		
544 Utility Services	52	38	81	63	13	703	48		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	67	2	67	23	0	594	32		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls									
District ID:	040	Average Daily Membership								
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00				
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
549 Other Property Services Purchased	34	4	34	21	0	589	19			
551 Student Transportation Services	248	248	545	437	0	2,567	550			
552 Insurance (Other than Employee Benefits)	56	9	56	16	9	518	44			
554 Advertising	1	0	1	1	(0)	116	3			
555 Printing and Binding	3	0	8	5	0	65	5			
556 Tuition	1,025	761	1,025	880	0	5,577	791			
557 Food Service Management	0	0	593	493	0	686	327			
558 Travel and Training	7	2	16	6	0	297	9			
561 General Supplies	164	73	164	123	57	689	129			
Maintenance	233	152	350	236	0	3,267	303			
563 Food Service	710	0	710	78	0	710	35			
564 Books and Periodicals	151	13	151	30	0	364	39			
565 Supplies - Technology Related	7	0	7	1	0	140	8			
571 Land and Land Improvements	0	0	0	0	0	0	0			
572 Buildings	0	0	0	0	0	0	0			
573 Vehicles/Equipment/Technology Software	287	93	287	126	1	1,610	154			
574 Infrastructure	0	0	0	0	0	0	0			
581 Dues and Fees	12	8	38	25	5	335	19			
582 Judgments Against the School District	0	0	7	4	0	1,083	4			

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls								
District ID:	040	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00			
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	21	0		
584 Property Taxes	0	0	0	0	0	191	1		
589 Miscellaneous Expenditures	0	0	1	0	(53)	243	2		
Total	18,910	12,443	18,910	15,202	8,112	96,433	15,368		
OBJECT Detail Level - Expenditures in \$									
51110 Regular Salaries	26,251,403	26,252,000	151,635,000	68,920,000	453,000	151,635,000	20,257,000		
51111 Sick Leave	0	8,468,000	8,468,000	8,468,000	54,000	8,468,000	1,797,000		
51112 Vacation	0	1,425,000	1,425,000	1,425,000	56,000	1,425,000	518,000		
51113 Professional Days	0	331,000	1,019,000	655,000	1,000	1,019,000	190,000		
51114 Holiday	0	0	0	0	66,000	261,000	164,000		
51115 Salaries - Substitutes	292,892	293,000	6,070,000	2,024,000	8,000	6,070,000	493,000		
51131 Differential Pay	0	0	0	0	14,000	27,000	20,000		
Systemwide Supervisors	0	142,000	142,000	142,000	3,000	1,719,000	220,000		
51133 Longevity (Non-Certified Only)	0	2,000	585,000	293,000	2,000	585,000	114,000		
51134 Sabbatical	0	0	0	0	19,000	40,000	29,000		
51135 Retroactive Salary	0	0	0	0	20,000	85,000	48,000		
51140 Academic Fellowships	0	0	0	0	40,000	40,000	40,000		
51201 Regular Overtime	0	43,000	479,000	297,000	1,000	479,000	71,000		
51202 Snow Removal Overtime	0	(1,000)	(1,000)	(1,000)	(1,000)	9,000	4,000		
51203 Event Coverage Overtime	0	29,000	29,000	29,000	(5,000)	64,000	26,000		
51302 Professional Development - School	137,900	24,000	138,000	98,000	(1,000)	139,000	33,000		
51303 Professional Development - District	36,947	37,000	2,562,000	1,300,000	1,000	2,562,000	180,000		
51304 Trainer Expense	0	1,000	1,000	1,000	1,000	16,000	4,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls							
District ID:	040	Average Daily Membership						
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00		
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
Urban					State			
		MIN	MAX	AVG	MIN	MAX	AVG	
51306 Vacation Payoff	115,171	116,000	143,000	129,000	3,000	146,000	46,000	
51307 Injured Employees	0	107,000	107,000	107,000	1,000	107,000	54,000	
51308 After School Programs	232,292	57,000	744,000	332,000	1,000	744,000	71,000	
51309 Tutoring	79,239	11,000	80,000	45,000	(1,000)	83,000	25,000	
51311 Curriculum Work	0	2,000	62,000	25,000	1,000	142,000	31,000	
51322 Severance	0	169,000	330,000	250,000	3,000	330,000	72,000	
51323 Detention Coverage	0	43,000	43,000	43,000	1,000	43,000	11,000	
51324 AM/PM Supervision	0	0	0	0	1,000	37,000	17,000	
51325 Breakfast Supervision	5,145	6,000	148,000	77,000	6,000	148,000	56,000	
51326 Teacher Support Team Payments	0	73,000	73,000	73,000	2,000	73,000	17,000	
51327 Other Additional Compensation	0	2,000	1,435,000	604,000	1,000	1,435,000	108,000	
51331 Sick Leave Bonus	0	1,838,000	1,838,000	1,838,000	1,000	1,838,000	179,000	
51332 Sick Payoff - Non Severance	174,097	126,000	175,000	150,000	1,000	204,000	64,000	
51335 Performance Based Compensation	0	0	0	0	5,000	289,000	74,000	
51336 Class Overage/Weighting	40,386	0	0	0	0	0	0	
51338 Summer Pay	276,546	211,000	1,270,000	531,000	1,000	1,270,000	127,000	
51339 Class Coverage	56,505	0	0	0	0	0	0	
51401 Stipend - Other	42,884	11,000	544,000	160,000	1,000	544,000	84,000	
Directors	19,725	20,000	20,000	20,000	1,000	90,000	26,000	
Advisors	125,691	126,000	774,000	371,000	1,000	774,000	155,000	
51405 Stipend - Instructional Coaches	0	0	0	0	5,000	137,000	63,000	
51406 Stipend - Athletic Event Officials/Personnel	980	1,000	4,000	3,000	1,000	36,000	9,000	
51407 Stipend - Mentors	0	169,000	169,000	169,000	1,000	169,000	20,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls							
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00		
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Urban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
52101 Health and Medical Premiums	5,024,468	1,000	5,025,000	1,720,000	1,000	14,242,000	1,943,000	
52102 Life	92,194	43,000	242,000	132,000	1,000	268,000	62,000	
52103 Dental	348,634	349,000	2,980,000	1,665,000	1,000	2,980,000	252,000	
52104 Vision	0	0	0	0	1,000	308,000	66,000	
52105 Disability	0	165,000	165,000	165,000	1,000	165,000	25,000	
52106 Other Insurance	0	0	0	0	(1,000)	722,000	186,000	
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000	
52108 Wellness Program	0	350,000	350,000	350,000	1,000	350,000	91,000	
52109 Medical Buyback Payments	277,520	109,000	278,000	214,000	3,000	641,000	140,000	
52111 Legal Benefits	0	0	0	0	6,000	53,000	28,000	
52112 Uniform Allowance	0	0	0	0	1,000	6,000	3,000	
52121 Health and Medical - Self Insured / Active	0	8,182,000	32,052,000	16,838,000	(8,000)	32,052,000	4,102,000	
52122 Health and Medical - Self Insured / Retiree	323,392	324,000	4,908,000	2,476,000	3,000	4,908,000	778,000	
52123 Dental Buyback Payments	10,460	11,000	11,000	11,000	1,000	30,000	13,000	
52124 Dental - Self Insured / Active	0	713,000	961,000	837,000	18,000	1,155,000	303,000	
52125 Dental - Self Insured / Retiree	15,718	(16,000)	831,000	284,000	(16,000)	831,000	91,000	
52201 Current Benefits	0	0	0	0	4,005,000	4,005,000	4,005,000	
52202 Future Benefits	0	0	0	0	79,000	170,000	126,000	
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	3,019,567	3,020,000	19,166,000	8,565,000	47,000	19,166,000	2,439,000	
52204 Private Pension Payment	0	0	0	0	3,000	2,527,000	385,000	
52205 Certified Contributions - State Schools Only	0	0	0	0	133,000	133,000	133,000	
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0	
52207 Survivor Benefits - ERSRI	23,510	24,000	24,000	24,000	1,000	95,000	26,000	
52208 MERS Pension (Defined Benefit)	413,169	199,000	6,413,000	1,959,000	9,000	6,413,000	538,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls									
District ID:	040	Average Daily Membership								
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00				
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
					Urban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0				1,000	1,000	1,000
52218 MERS Pension (Defined Contribution)	0	0	0	0				1,000	1,000	1,000
52301 FICA	328,120	329,000	10,890,000	4,392,000				29,000	10,890,000	835,000
52302 Medicare	383,777	384,000	2,632,000	1,132,000				8,000	2,632,000	305,000
52401 403b Contributions	0	0	0	0				(4,000)	47,000	19,000
52402 401k Contributions	0	0	0	0				26,000	101,000	67,000
52501 Unemployment Insurance	306,221	137,000	768,000	432,000				(1,000)	768,000	89,000
52710 Workers Compensation Premium	227,911	228,000	311,000	273,000				2,000	840,000	108,000
52720 Workers Compensation (Self Insured)	0	1,714,000	1,714,000	1,714,000				21,000	1,714,000	510,000
52730 Workers Compensation Medical (Self Insured)	0	603,000	603,000	603,000				1,000	603,000	302,000
52901 Cafeteria Plan Fees	0	0	0	0				1,000	5,000	3,000
52902 Employee Assistance Programs	0	16,000	27,000	20,000				1,000	27,000	15,000
52903 Tuition Reimbursement - Taxable	0	9,000	27,000	18,000				3,000	27,000	13,000
52910 Auto Allowance	0	1,000	82,000	41,000				1,000	82,000	15,000
52915 Union Benefits and Pension	0	4,454,000	4,454,000	4,454,000				2,000	4,454,000	2,228,000
52916 Housing Allowance	0	0	0	0				0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0				1,000	30,000	9,000
53101 Administrative Support	83,947	12,000	123,000	73,000				1,000	250,000	43,000
53102 Temporary Clerical Support	0	0	0	0				1,000	37,000	17,000
53201 Diagnosticians	3,420	4,000	35,000	19,000				1,000	55,000	19,000
53202 Speech Therapists	0	3,000	350,000	220,000				1,000	350,000	55,000
53203 Occupational Therapists	0	25,000	83,000	53,000				1,000	312,000	67,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00		
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Urban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53204 Therapists	0	0	0	0	1,000	149,000	27,000	
53205 Psychologists	14,091	1,000	15,000	8,000	1,000	416,000	55,000	
53206 Audiologists	1,557	2,000	25,000	14,000	1,000	25,000	9,000	
53207 Interpreters and Translators	712	1,000	63,000	18,000	1,000	63,000	8,000	
53208 Orientation and Mobility Specialists	65,425	66,000	72,000	69,000	1,000	72,000	16,000	
53209 Bus Assistants/Monitors	0	0	0	0	50,000	479,000	199,000	
53210 Performing Arts	0	2,000	19,000	11,000	1,000	93,000	13,000	
53211 Physical Therapists	0	0	0	0	1,000	133,000	32,000	
53212 Payment for Services - Volunteers	0	2,000	15,000	9,000	1,000	60,000	22,000	
53213 Evaluations	41,569	2,000	76,000	45,000	1,000	76,000	21,000	
53214 Mentoring	19,680	3,000	203,000	68,000	2,000	203,000	24,000	
53215 GED Testing	0	0	0	0	7,000	7,000	7,000	
53216 Tutoring Services	5,266	3,000	787,000	237,000	1,000	787,000	40,000	
53217 Parents as Teachers	0	0	0	0	5,000	5,000	5,000	
53218 Student Assistance	18,748	2,000	539,000	145,000	1,000	539,000	92,000	
53219 Social Workers	0	0	0	0	13,000	13,000	13,000	
53220 Other Purchased Professional Educational Services	1,040,428	199,000	1,186,000	866,000	1,000	1,612,000	156,000	
53221 Virtual Classrooms	26,801	7,000	27,000	18,000	1,000	31,000	13,000	
53222 Web-based Supplemental Instructional Programs	9,378	10,000	200,000	103,000	1,000	200,000	35,000	
53223 Instructional Teachers	0	0	0	0	1,000	72,000	27,000	
53224 Personal-Care Attendants	0	0	0	0	15,000	177,000	106,000	
53301 Professional Development and Training Services	1,218,269	37,000	2,943,000	1,205,000	1,000	2,943,000	159,000	
53302 Curriculum Development	0	2,000	752,000	257,000	1,000	752,000	37,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53303 Conferences / Workshops	26,936	27,000	233,000	83,000	1,000	233,000	29,000
53401 Auditing/Actuarial Services	47,925	7,000	146,000	70,000	1,000	146,000	27,000
53402 Legal Services	110,799	22,000	179,000	88,000	2,000	336,000	70,000
53403 Health Service Providers - For Students	169,389	34,000	270,000	130,000	1,000	486,000	73,000
53404 Compliance	0	0	0	0	1,000	10,000	4,000
53405 Private Pension Advisors	3,500	4,000	4,000	4,000	1,000	43,000	8,000
53406 Other Services	542,820	7,000	3,687,000	1,061,000	1,000	3,687,000	146,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	5,000	4,000
53409 Negotiations/Arbitration	262,113	45,000	263,000	154,000	1,000	263,000	34,000
53410 Police and Fire Details	0	30,000	62,000	48,000	(1,000)	62,000	14,000
53411 Physicians	7,000	7,000	41,000	26,000	1,000	41,000	8,000
53412 Dentists	5,000	5,000	61,000	33,000	1,000	61,000	6,000
53413 Crossing Guards	0	0	0	0	37,000	40,000	39,000
53414 Medicaid Claims Provider	29,063	30,000	187,000	106,000	1,000	187,000	28,000
53415 Optometrists	0	0	0	0	1,000	3,000	2,000
53416 Officials/Referees	23,000	22,000	133,000	69,000	3,000	133,000	35,000
53417 Contracted Nursing Services	0	75,000	75,000	75,000	3,000	325,000	87,000
53501 Data Processing Services	0	36,000	36,000	36,000	1,000	47,000	18,000
53502 Other Technical Services	71,091	24,000	1,186,000	341,000	1,000	1,186,000	95,000
53503 Testing	5,711	1,000	13,000	7,000	1,000	113,000	13,000
53701 Other Charges	0	7,000	56,000	24,000	(3,000)	56,000	8,000
53703 Accreditation	0	1,000	12,000	7,000	1,000	18,000	6,000
53705 Shipping and Postage	12,098	13,000	168,000	55,000	1,000	168,000	15,000
53706 Catering/Food Reimbursement	7,966	2,000	56,000	18,000	1,000	56,000	9,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54201 Rubbish Disposal Services	9,714	6,000	304,000	105,000	1,000	304,000	30,000
54202 Snow Plowing Services	3,450	4,000	159,000	63,000	1,000	159,000	16,000
54203 Custodial Services	0	17,306,000	17,306,000	17,306,000	1,000	17,306,000	901,000
54204 Groundskeeping Services	0	4,000	4,000	4,000	1,000	107,000	24,000
54205 Rodent and Pest Control Services	4,111	5,000	50,000	18,000	1,000	50,000	5,000
54206 Cleaning Services	255,902	3,000	256,000	130,000	1,000	256,000	20,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	57,347	6,000	59,000	41,000	1,000	357,000	45,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	19,190	4,000	44,000	19,000	1,000	335,000	40,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	71,279	72,000	289,000	213,000	1,000	537,000	75,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2,006	3,000	14,000	8,000	(2,000)	42,000	9,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	1,000	1,000	1,000	1,000	237,000	36,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	135,189	1,000	517,000	218,000	1,000	517,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	8,770	3,000	9,000	6,000	1,000	152,000	19,000

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					Urban		State			
					MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	41,911	42,000	1,873,000	664,000			1,000	1,873,000	108,000	
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	9,563	10,000	10,000	10,000			1,000	15,000	4,000	
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	12,134	4,000	13,000	8,000			1,000	121,000	15,000	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	1,000	1,000			1,000	20,000	5,000	
54402 Water	32,059	33,000	237,000	106,000			1,000	237,000	34,000	
54403 Telephone	35,048	36,000	365,000	144,000			1,000	365,000	39,000	
54404 Energy Management Services	10,000	10,000	316,000	163,000			1,000	316,000	61,000	
54405 Sewage/Cesspool	62,614	40,000	535,000	198,000			1,000	535,000	44,000	
54406 Wireless Communications	0	8,000	172,000	66,000			1,000	172,000	15,000	
54407 Internet Connectivity	3,247	4,000	199,000	73,000			(12,000)	199,000	14,000	
54501 School and District Construction	0	0	0	0			0	0	0	
54601 Renting Land and Buildings	5,400	3,000	17,000	8,000			1,000	195,000	28,000	
54602 Rental of Equipment and Vehicles	171,090	8,000	443,000	208,000			1,000	443,000	58,000	
54603 Rentals of Computers and Related Equipment	0	4,000	4,000	4,000			1,000	173,000	39,000	
54604 Graduation Rentals	6,190	1,000	25,000	11,000			1,000	25,000	7,000	
54605 Ice Rink Rental	0	12,000	16,000	14,000			4,000	52,000	17,000	

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54606 Pool Rental	0	0	0	0	2,000	13,000	7,000			
54607 Golf Course Rental	0	0	0	0	1,000	4,000	2,000			
54608 Uniform Rental	0	0	0	0	3,000	8,000	5,000			
54901 Other Purchased Property Services	0	40,000	40,000	40,000	1,000	569,000	41,000			
54902 Alarm and Fire Safety Services	47,236	40,000	536,000	178,000	1,000	536,000	36,000			
54903 Moving and Rigging	45,762	1,000	46,000	29,000	1,000	46,000	12,000			
54904 Vehicle Registration (Non-student transportation vehicles)	0	1,000	1,000	1,000	1,000	1,000	1,000			
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	910	1,000	5,000	3,000	1,000	1,784,000	115,000			
55111 Transportation Contractors	674,346	675,000	12,214,000	4,355,000	1,000	12,214,000	1,365,000			
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0			
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000	1,000	2,000	1,000			
55201 Property and Liability Insurance	153,180	94,000	198,000	147,000	5,000	634,000	95,000			
55202 Theft Insurance	0	0	0	0	(2,000)	1,000	(1,000)			
55203 Fire Insurance	0	0	0	0	46,000	116,000	70,000			

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					Urban		State			
					MIN	MAX	AVG	MIN	MAX	AVG
55204 Student Accident Insurance	0	7,000	9,000	8,000			1,000	9,000	4,000	
55205 Flood Insurance	0	0	0	0			23,000	23,000	23,000	
55206 Fleet/Vehicle Insurance	0	24,000	24,000	24,000			1,000	93,000	32,000	
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0			1,000	44,000	12,000	
55401 Advertising Costs	2,141	2,000	26,000	11,000			(3,000)	26,000	7,000	
55501 Printing	8,237	6,000	184,000	66,000			1,000	184,000	14,000	
55502 Binding	0	2,000	2,000	2,000			1,000	10,000	3,000	
55503 Document Copying	0	4,000	4,000	4,000			(6,000)	38,000	8,000	
55610 Tuition to Other School Districts within the State	309,691	177,000	613,000	365,000			7,000	2,166,000	351,000	
55620 Tuition to Other School Districts outside the State	0	153,000	153,000	153,000			29,000	153,000	91,000	
55630 Tuition to Private Sources	1,090,005	1,091,000	16,869,000	6,266,000			4,000	16,869,000	2,061,000	
55640 Tuition to Education Service Agencies within the State	387,045	388,000	1,149,000	712,000			3,000	1,149,000	294,000	
55650 Tuition to Education Service Agencies outside the State	0	56,000	56,000	56,000			2,000	596,000	180,000	
55660 Tuition to Charter Schools	1,006,480	158,000	3,499,000	1,544,000			5,000	3,499,000	520,000	
55680 Tuition to School Districts for Voucher Payments	0	31,000	31,000	31,000			31,000	31,000	31,000	
55690 Tuition - Other	0	0	0	0			0	0	0	
55701 Food Service Contractors	0	2,359,000	13,259,000	6,533,000			8,000	13,259,000	1,165,000	
55702 Soda Subsidy	0	0	0	0			0	0	0	
55703 Armored Car Service	0	42,000	42,000	42,000			42,000	42,000	42,000	
55704 Food Storage Fees	0	0	0	0			5,000	5,000	5,000	

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					Urban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0	4,000	4,000	4,000		1,000	6,000	2,000		
55801 Board Travel	0	2,000	3,000	2,000		2,000	4,000	2,000		
55802 Board Training	0	1,000	1,000	1,000		1,000	11,000	3,000		
55803 Employee Travel - Non-Teachers	1,863	2,000	43,000	15,000		1,000	43,000	9,000		
55806 Bus Driver In-Service Training	0	0	0	0		3,000	3,000	3,000		
55807 Student Travel	17,605	3,000	63,000	23,000		1,000	192,000	16,000		
55808 Parent Travel	0	1,000	1,000	1,000		1,000	2,000	1,000		
55809 Employee Travel - Teachers	0	14,000	45,000	29,000		1,000	45,000	9,000		
55810 Travel - Other	0	20,000	26,000	23,000		(2,000)	45,000	9,000		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0	0		
55920 Contracts - Interagency	0	0	0	0		0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0		0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0		0	0	0		
56101 General Supplies and Materials	418,604	372,000	2,945,000	1,151,000		17,000	2,945,000	297,000		
56112 Uniform/Wearing Apparel Supplies	0	11,000	11,000	11,000		(1,000)	17,000	6,000		
56113 Graduation Supplies	579	1,000	8,000	4,000		1,000	23,000	6,000		
56115 Medical Supplies	8,219	9,000	37,000	22,000		1,000	37,000	8,000		
56116 Athletic Supplies	19,385	16,000	61,000	36,000		1,000	87,000	22,000		
56117 Honors/Awards Supplies	0	4,000	15,000	11,000		1,000	33,000	6,000		
56201 Natural Gas	143,822	144,000	1,701,000	716,000		1,000	1,701,000	225,000		
56202 Gasoline	4,914	5,000	115,000	44,000		1,000	529,000	51,000		

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	28,992	11,000	46,000	29,000	1,000	444,000	82,000
56204 Propane	0	1,000	1,000	1,000	(1,000)	72,000	14,000
56207 Vehicle Maintenance Supplies/Parts	1,316	1,000	11,000	5,000	1,000	488,000	36,000
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	63,750	64,000	528,000	308,000	2,000	642,000	155,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	4,000	4,000	4,000	1,000	110,000	24,000
56213 Glass	0	1,000	28,000	15,000	1,000	28,000	4,000
56214 Paint	1,462	2,000	2,000	2,000	1,000	20,000	6,000
56215 Electricity	305,453	306,000	2,957,000	1,205,000	8,000	2,957,000	356,000
56216 Lumber and Hardware	6,494	4,000	58,000	23,000	1,000	66,000	19,000
56217 Plumbing and Heating Supplies	1,034	2,000	44,000	20,000	1,000	169,000	22,000
56218 Electrical Supplies	6,538	5,000	7,000	6,000	1,000	57,000	15,000
56219 Custodial Supplies	71,155	4,000	184,000	92,000	1,000	184,000	48,000
56220 Materials for Snow and Ice Removal	0	3,000	3,000	3,000	1,000	3,000	2,000
56221 Lamps and Lights	0	7,000	7,000	7,000	2,000	162,000	22,000
56301 Food - Food Service Program	863,299	(1,000)	864,000	486,000	(1,000)	864,000	186,000
56302 Non-Food - Food Service Program	1,070,691	3,000	1,071,000	550,000	1,000	1,071,000	156,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	3,000	51,000	27,000
56401 Textbooks	323,363	57,000	340,000	213,000	1,000	340,000	66,000
56402 Library Books	0	4,000	65,000	35,000	(2,000)	72,000	18,000
56403 Reference Books	78,458	9,000	79,000	44,000	(2,000)	79,000	8,000
56404 Subscriptions and Periodicals	8,914	2,000	49,000	16,000	1,000	49,000	7,000
56405 Book Repairs	0	0	0	0	1,000	1,000	1,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56406 Textbooks - Non-Public	1,135	2,000	85,000	32,000	1,000	85,000	14,000		
56407 Web-based Software or Databases - Library	0	16,000	16,000	16,000	1,000	30,000	11,000		
56408 Other Textbooks	0	0	0	0	6,000	7,000	6,000		
56409 Electronic Textbooks	0	0	0	0	1,000	8,000	3,000		
56501 Technology-Related Supplies	19,680	1,000	25,000	14,000	1,000	106,000	23,000		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	0	9,000	9,000	9,000	8,000	120,000	35,000		
57303 Buses	0	0	0	0	10,000	99,000	54,000		
57305 Equipment	65,201	46,000	200,000	114,000	1,000	286,000	96,000		
57306 Furniture and Fixtures	0	11,000	148,000	68,000	1,000	148,000	28,000		
57309 Technology-Related Hardware	457,143	371,000	1,542,000	781,000	1,000	1,542,000	206,000		
57311 Technology Software	259,023	191,000	606,000	313,000	(1,000)	606,000	84,000		
57313 Environmental Equipment	0	0	0	0	1,000	1,000	1,000		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	22,531	23,000	130,000	58,000	1,000	130,000	22,000		
58102 Other Dues and Fees	11,333	12,000	722,000	194,000	1,000	722,000	32,000		
58103 Bank Fees	0	0	0	0	1,000	12,000	2,000		
58104 License and Permit Fees	0	2,000	2,000	2,000	1,000	6,000	1,000		
58201 Tax Liability/Penalty	0	0	0	0	1,000	15,000	5,000		
58206 Claims and Settlements	0	167,000	167,000	167,000	(1,000)	167,000	62,000		

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
58310 Redemption of Principal	0	0	0	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	11,000	11,000	11,000	11,000	11,000	11,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	1,000	64,000	14,000	1,000	64,000	14,000
58901 Other Miscellaneous Expenses	0	10,000	10,000	10,000	(24,000)	96,000	12,000	(24,000)	96,000	12,000
58902 Bad Debt Expense	0	0	0	0	1,000	7,000	3,000	1,000	7,000	3,000
59201 Debt Defeasance	0	0	0	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0	0	0	0
Total	51,519,366	87,211,000	377,094,000	190,086,000	5,642,000	411,490,000	58,874,000	5,642,000	411,490,000	58,874,000

OBJECT Detail Level - Expenditures in %

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51110 Regular Salaries	50.95%			48.94%			52.65%
51111 Sick Leave	0.00%			0.58%			0.09%
51112 Vacation	0.00%			0.10%			0.11%
51113 Professional Days	0.00%			0.45%			0.42%
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	0.57%			1.01%			1.08%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.03%			0.29%
51133 Longevity (Non-Certified Only)	0.00%			0.04%			0.03%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.00%			0.01%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.00%			0.13%			0.09%
51202 Snow Removal Overtime	0.00%			(0.00%)			0.00%
51203 Event Coverage Overtime	0.00%			0.01%			0.00%
51302 Professional Development - School	0.27%			0.10%			0.11%
51303 Professional Development - District	0.07%			0.19%			0.04%
51304 Trainer Expense	0.00%			0.00%			0.01%
51306 Vacation Payoff	0.22%			0.07%			0.02%
51307 Injured Employees	0.00%			0.01%			0.00%
51308 After School Programs	0.45%			0.27%			0.21%
51309 Tutoring	0.15%			0.04%			0.09%
51311 Curriculum Work	0.00%			0.01%			0.07%
51322 Severance	0.00%			0.06%			0.02%
51323 Detention Coverage	0.00%			0.00%			0.02%
51324 AM/PM Supervision	0.00%			0.00%			0.01%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51325 Breakfast Supervision	0.01%			0.01%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.18%			0.03%
51331 Sick Leave Bonus	0.00%			0.13%			0.06%
51332 Sick Payoff - Non Severance	0.34%			0.09%			0.05%
51335 Performance Based Compensation	0.00%			0.00%			0.10%
51336 Class Overage/Weighting	0.08%			#N/A			#N/A
51338 Summer Pay	0.54%			0.39%			0.23%
51339 Class Coverage	0.11%			#N/A			#N/A
51401 Stipend - Other	0.08%			0.07%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.04%			0.01%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.24%			0.26%			0.19%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.01%			0.01%
52101 Health and Medical Premiums	9.75%			2.47%			4.00%
52102 Life	0.18%			0.12%			0.11%
52103 Dental	0.68%			0.37%			0.41%
52104 Vision	0.00%			0.00%			0.09%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.02%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.02%			0.01%
52109 Medical Buyback Payments	0.54%			0.20%			0.33%
52111 Legal Benefits	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			7.13%			4.37%
52122 Health and Medical - Self Insured / Retiree	0.63%			1.68%			0.69%
52123 Dental Buyback Payments	0.02%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.44%			0.23%
52125 Dental - Self Insured / Retiree	0.03%			0.13%			0.02%
52201 Current Benefits	0.00%			0.00%			0.18%
52202 Future Benefits	0.00%			0.00%			0.01%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	5.86%			5.95%			5.67%
52204 Private Pension Payment	0.00%			0.00%			0.21%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.02%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.05%			0.01%			0.02%
52208 MERS Pension (Defined Benefit)	0.80%			0.88%			0.40%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	0.64%			2.57%			2.23%
52302 Medicare	0.74%			0.76%			0.77%
52401 403b Contributions	0.00%			0.00%			0.06%
52402 401k Contributions	0.00%			0.00%			0.07%
52501 Unemployment Insurance	0.59%			0.40%			0.41%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52710 Workers Compensation Premium	0.44%			0.27%			0.24%
52720 Workers Compensation (Self Insured)	0.00%			0.12%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.04%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.01%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.31%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.02%
53101 Administrative Support	0.16%			0.08%			0.18%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.01%			0.01%			0.02%
53202 Speech Therapists	0.00%			0.09%			0.22%
53203 Occupational Therapists	0.00%			0.04%			0.14%
53204 Therapists	0.00%			0.00%			0.08%
53205 Psychologists	0.03%			0.01%			0.16%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.13%			0.05%			0.01%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.00%			0.01%			0.17%
53211 Physical Therapists	0.00%			0.00%			0.04%

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

53212 Payment for Services - Volunteers	0.00%		0.00%		0.01%
53213 Evaluations	0.08%		0.04%		0.05%
53214 Mentoring	0.04%		0.06%		0.04%
53215 GED Testing	0.00%		0.00%		0.00%
53216 Tutoring Services	0.01%		0.09%		0.05%
53217 Parents as Teachers	0.00%		0.00%		0.00%
53218 Student Assistance	0.04%		0.05%		0.18%
53219 Social Workers	0.00%		0.00%		0.00%
53220 Other Purchased Professional Educational Services	2.02%		1.00%		0.57%
53221 Virtual Classrooms	0.05%		0.02%		0.01%
53222 Web-based Supplemental Instructional Programs	0.02%		0.07%		0.03%
53223 Instructional Teachers	0.00%		0.00%		0.18%
53301 Professional Development and Training Services	2.36%		0.94%		0.44%
53302 Curriculum Development	0.00%		0.06%		0.08%
53303 Conferences / Workshops	0.05%		0.05%		0.14%
53401 Auditing/Actuarial Services	0.09%		0.08%		0.26%
53402 Legal Services	0.22%		0.11%		0.31%
53403 Health Service Providers - For Students	0.33%		0.16%		0.03%
53404 Compliance	0.00%		0.00%		0.00%
53405 Private Pension Advisors	0.01%		0.00%		0.00%
53406 Other Services	1.05%		0.52%		0.60%
53407 Bond Raising Contractors	0.00%		0.00%		0.00%
53408 Board Elections	0.00%		0.00%		0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0.51%			0.13%			0.02%
53410 Police and Fire Details	0.00%			0.02%			0.04%
53411 Physicians	0.01%			0.01%			0.01%
53412 Dentists	0.01%			0.01%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.06%			0.09%			0.08%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.04%			0.05%			0.05%
53417 Contracted Nursing Services	0.00%			0.02%			0.09%
53501 Data Processing Services	0.00%			0.01%			0.10%
53502 Other Technical Services	0.14%			0.14%			0.36%
53503 Testing	0.01%			0.00%			0.03%
53701 Other Charges	0.00%			0.01%			0.01%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.02%			0.03%			0.06%
53706 Catering/Food Reimbursement	0.02%			0.01%			0.07%
54201 Rubbish Disposal Services	0.02%			0.05%			0.09%
54202 Snow Plowing Services	0.01%			0.02%			0.02%
54203 Custodial Services	0.00%			1.19%			0.31%
54204 Groundskeeping Services	0.00%			0.00%			0.05%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.50%			0.12%			0.04%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.11%			0.05%			0.11%

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		Urban			State		
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54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.04%			0.02%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.14%			0.12%			0.27%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.05%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.26%			0.10%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.02%			0.00%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.08%			0.17%			0.14%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.02%			0.00%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.02%			0.01%			0.05%

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%		0.00%		0.00%
54402 Water	0.06%		0.07%		0.07%
54403 Telephone	0.07%		0.09%		0.12%
54404 Energy Management Services	0.02%		0.03%		0.00%
54405 Sewage/Cesspool	0.12%		0.11%		0.06%
54406 Wireless Communications	0.00%		0.02%		0.04%
54407 Internet Connectivity	0.01%		0.02%		0.03%
54501 School and District Construction	0.00%		0.00%		0.00%
54601 Renting Land and Buildings	0.01%		0.01%		0.30%
54602 Rental of Equipment and Vehicles	0.33%		0.25%		0.20%
54603 Rentals of Computers and Related Equipment	0.00%		0.00%		0.04%
54604 Graduation Rentals	0.01%		0.00%		0.01%
54605 Ice Rink Rental	0.00%		0.01%		0.01%
54606 Pool Rental	0.00%		0.00%		0.00%
54607 Golf Course Rental	0.00%		0.00%		0.00%
54608 Uniform Rental	0.00%		0.00%		0.00%
54901 Other Purchased Property Services	0.00%		0.01%		0.04%
54902 Alarm and Fire Safety Services	0.09%		0.10%		0.09%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.09%			0.03%			0.02%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.00%			0.27%
55111 Transportation Contractors	1.31%			2.38%			3.31%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.30%			0.15%			0.33%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.01%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.02%
55401 Advertising Costs	0.00%			0.01%			0.06%
55501 Printing	0.02%			0.02%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.01%
55610 Tuition to Other School Districts within the State	0.60%			0.33%			1.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0.00%			0.05%			0.00%
55630 Tuition to Private Sources	2.12%			3.58%			2.04%
55640 Tuition to Education Service Agencies within the State	0.75%			0.64%			0.26%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.02%			0.03%
55660 Tuition to Charter Schools	1.95%			1.11%			0.39%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	0.00%			2.56%			1.37%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.03%			0.03%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.01%			0.03%
55810 Travel - Other	0.00%			0.01%			0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0.00%			0.00%				0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%				0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%				0.00%
56101 General Supplies and Materials	0.81%			0.72%				1.20%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%				0.04%
56113 Graduation Supplies	0.00%			0.00%				0.02%
56115 Medical Supplies	0.02%			0.02%				0.03%
56116 Athletic Supplies	0.04%			0.03%				0.03%
56117 Honors/Awards Supplies	0.00%			0.01%				0.02%
56201 Natural Gas	0.28%			0.45%				0.34%
56202 Gasoline	0.01%			0.03%				0.06%
56203 Diesel Fuel	0.06%			0.03%				0.07%
56204 Propane	0.00%			0.00%				0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%				0.03%
56208 Bottled Gas	0.00%			0.00%				0.00%
56209 Fuel Oil	0.12%			0.17%				0.29%
56210 Coal	0.00%			0.00%				0.00%
56211 Other Supplies	0.00%			0.00%				0.03%
56213 Glass	0.00%			0.00%				0.00%
56214 Paint	0.00%			0.00%				0.01%
56215 Electricity	0.59%			0.81%				0.94%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56216 Lumber and Hardware	0.01%			0.01%			0.02%
56217 Plumbing and Heating Supplies	0.00%			0.01%			0.01%
56218 Electrical Supplies	0.01%			0.00%			0.01%
56219 Custodial Supplies	0.14%			0.11%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.01%
56301 Food - Food Service Program	1.68%			0.46%			0.15%
56302 Non-Food - Food Service Program	2.08%			0.65%			0.08%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.63%			0.23%			0.24%
56402 Library Books	0.00%			0.01%			0.07%
56403 Reference Books	0.15%			0.04%			0.02%
56404 Subscriptions and Periodicals	0.02%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.02%			0.02%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.04%			0.01%			0.11%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.02%
57303 Buses	0.00%			0.00%			0.01%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57305 Equipment	0.13%			0.10%			0.28%
57306 Furniture and Fixtures	0.00%			0.03%			0.20%
57309 Technology-Related Hardware	0.89%			0.61%			0.70%
57311 Technology Software	0.50%			0.33%			0.26%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.04%			0.04%			0.11%
58102 Other Dues and Fees	0.02%			0.07%			0.19%
58103 Bank Fees	0.00%			0.00%			0.01%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.01%			0.03%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.09%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.08%
58902 Bad Debt Expense	0.00%			0.00%			0.00%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	9,635	6,348	9,636	6,915	4,553	49,816	7,998
51111 Sick Leave	0	0	378	212	0	476	64
51112 Vacation	0	0	64	36	0	898	19
51113 Professional Days	0	0	112	49	0	676	46
51114 Holiday	0	0	0	0	0	54	2
51115 Salaries - Substitutes	108	108	271	203	0	839	187
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	16	4	0	1,105	39
51133 Longevity (Non-Certified Only)	0	0	26	15	0	43	9
51134 Sabbatical	0	0	0	0	0	24	0
51135 Retroactive Salary	0	0	0	0	0	542	1

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51140 Academic Fellowships	0	0	0	0	0	12	0		
51201 Regular Overtime	0	0	41	22	0	132	20		
51202 Snow Removal Overtime	0	0	0	(0)	0	2	0		
51203 Event Coverage Overtime	0	0	3	1	(3)	11	2		
51302 Professional Development - School	51	4	51	10	(2)	189	8		
51303 Professional Development - District	14	0	114	65	0	114	26		
51304 Trainer Expense	0	0	0	0	0	29	0		
51306 Vacation Payoff	42	0	42	6	0	42	5		
51307 Injured Employees	0	0	5	3	0	5	1		
51308 After School Programs	85	6	85	33	0	464	18		
51309 Tutoring	29	0	29	2	(0)	121	6		
51311 Curriculum Work	0	0	3	2	0	136	6		
51322 Severance	0	0	19	13	0	33	8		
51323 Detention Coverage	0	0	2	1	0	110	1		
51324 AM/PM Supervision	0	0	0	0	0	45	1		
51325 Breakfast Supervision	2	0	7	4	0	7	1		
51326 Teacher Support Team Payments	0	0	3	2	0	15	2		
51327 Other Additional Compensation	0	0	64	45	0	64	16		
51331 Sick Leave Bonus	0	0	82	46	0	103	15		
51332 Sick Payoff - Non Severance	64	0	64	8	0	64	10		
51335 Performance Based Compensation	0	0	0	0	0	555	3		
51336 Class Overage/Weighting	15	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
51338 Summer Pay	102	23	102	53	0	243	40		
51339 Class Coverage	21	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
51401 Stipend - Other	16	2	24	16	0	352	27		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51403 Stipend - Athletic Directors/Extracurricular Directors	7	0	7	0	0	37	3		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	46	31	46	37	0	288	41		
51405 Stipend - Instructional Coaches	0	0	0	0	0	41	2		
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	11	1		
51407 Stipend - Mentors	0	0	8	4	0	17	3		
52101 Health and Medical Premiums	1,844	0	1,844	129	0	3,868	488		
52102 Life	34	7	34	13	0	140	19		
52103 Dental	128	0	133	83	0	320	70		
52104 Vision	0	0	0	0	0	4,445	2		
52105 Disability	0	0	7	4	0	35	3		
52106 Other Insurance	0	0	0	0	0	238	5		
52107 Death Benefit	0	0	0	0	0	10	0		
52108 Wellness Program	0	0	16	9	0	16	3		
52109 Medical Buyback Payments	102	0	102	16	0	197	43		
52111 Legal Benefits	0	0	0	0	0	16	1		
52112 Uniform Allowance	0	0	0	0	0	2	0		
52121 Health and Medical - Self Insured / Active	0	0	1,452	1,267	(5)	4,570	942		
52122 Health and Medical - Self Insured / Retiree	119	119	354	248	0	3,299	156		
52123 Dental Buyback Payments	4	0	4	0	0	18	1		
52124 Dental - Self Insured / Active	0	0	126	42	0	531	39		
52125 Dental - Self Insured / Retiree	6	(3)	37	28	(3)	44	10		
52201 Current Benefits	0	0	0	0	0	1,997	29		
52202 Future Benefits	0	0	0	0	0	50	3		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	1,108	801	1,108	859	0	10,964	928		
52204 Private Pension Payment	0	0	0	0	0	628	41		
52205 Certified Contributions - State Schools Only	0	0	0	0	0	164	1		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0		
52207 Survivor Benefits - ERSRI	9	0	9	1	0	13	4		
52208 MERS Pension (Defined Benefit)	152	35	286	197	0	286	112		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	1	0		
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	1	0		
52301 FICA	120	120	485	441	72	3,031	329		
52302 Medicare	141	99	141	114	0	693	118		
52401 403b Contributions	0	0	0	0	(14)	124	1		
52402 401k Contributions	0	0	0	0	0	215	1		
52501 Unemployment Insurance	112	15	112	43	(0)	322	34		
52710 Workers Compensation Premium	84	0	84	21	0	101	38		
52720 Workers Compensation (Self Insured)	0	0	76	43	0	1,818	15		
52730 Workers Compensation Medical (Self Insured)	0	0	27	15	0	27	4		
52901 Cafeteria Plan Fees	0	0	0	0	0	9	0		
52902 Employee Assistance Programs	0	0	5	2	0	5	1		
52903 Tuition Reimbursement - Taxable	0	0	1	1	0	6	1		
52910 Auto Allowance	0	0	4	2	0	12	1		

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52915 Union Benefits and Pension	0	0	199	112	0	199	32		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	56	1		
53101 Administrative Support	31	0	31	5	0	845	6		
53102 Temporary Clerical Support	0	0	0	0	0	55	1		
53201 Diagnosticians	1	0	4	1	0	44	2		
53202 Speech Therapists	0	0	34	17	0	541	13		
53203 Occupational Therapists	0	0	15	4	0	156	13		
53204 Therapists	0	0	0	0	0	1,928	4		
53205 Psychologists	5	0	5	0	0	291	11		
53206 Audiologists	1	0	1	1	0	7	1		
53207 Interpreters and Translators	0	0	3	2	0	498	2		
53208 Orientation and Mobility Specialists	24	0	24	3	0	24	2		
53209 Bus Assistants/Monitors	0	0	0	0	0	167	11		
53210 Performing Arts	0	0	2	1	0	1,243	2		
53211 Physical Therapists	0	0	0	0	0	610	5		
53212 Payment for Services - Volunteers	0	0	1	0	0	46	1		
53213 Evaluations	15	0	15	4	0	152	6		
53214 Mentoring	7	0	22	7	0	30	7		
53215 GED Testing	0	0	0	0	0	20	0		
53216 Tutoring Services	2	1	35	24	0	78	11		
53217 Parents as Teachers	0	0	0	0	0	3	0		
53218 Student Assistance	7	0	24	15	0	242	21		
53219 Social Workers	0	0	0	0	0	5	0		

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53220 Other Purchased Professional Educational Services	382	22	382	87	0	866	58		
53221 Virtual Classrooms	10	0	10	1	0	13	1		
53222 Web-based Supplemental Instructional Programs	3	3	22	10	0	46	6		
53223 Instructional Teachers	0	0	0	0	0	1,001	2		
53301 Professional Development and Training Services	447	7	447	121	0	649	59		
53302 Curriculum Development	0	0	34	19	0	168	8		
53303 Conferences / Workshops	10	5	10	8	0	269	11		
53401 Auditing/Actuarial Services	18	1	26	7	0	601	9		
53402 Legal Services	41	1	41	9	0	1,509	26		
53403 Health Service Providers - For Students	62	2	62	13	0	91	8		
53404 Compliance	0	0	0	0	0	18	0		
53405 Private Pension Advisors	1	0	1	0	0	15	0		
53406 Other Services	199	1	199	106	0	552	57		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	0	1	0		
53409 Negotiations/Arbitration	96	0	96	8	0	96	4		
53410 Police and Fire Details	0	0	6	4	(0)	234	3		
53411 Physicians	3	0	5	2	0	39	2		
53412 Dentists	2	0	3	2	0	67	1		
53413 Crossing Guards	0	0	0	0	0	18	1		
53414 Medicaid Claims Provider	11	7	25	11	0	62	9		
53415 Optometrists	0	0	0	0	0	2	0		
53416 Officials/Referees	8	4	11	7	0	126	8		
53417 Contracted Nursing Services	0	0	13	2	0	100	16		
53501 Data Processing Services	0	0	6	1	0	91	4		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls								
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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53502 Other Technical Services	26	4	53	34	0	886	35		
53503 Testing	2	0	2	0	0	131	3		
53701 Other Charges	0	0	3	2	(1)	17	2		
53703 Accreditation	0	0	1	0	0	8	0		
53705 Shipping and Postage	4	2	8	5	0	82	6		
53706 Catering/Food Reimbursement	3	0	3	2	0	69	3		
54201 Rubbish Disposal Services	4	1	14	10	0	176	10		
54202 Snow Plowing Services	1	0	7	5	0	19	3		
54203 Custodial Services	0	0	772	434	0	772	129		
54204 Groundskeeping Services	0	0	0	0	0	66	5		
54205 Rodent and Pest Control Services	2	1	2	2	0	20	1		
54206 Cleaning Services	94	0	94	6	0	164	2		
54207 Temporary Custodial Support	0	0	0	0	0	0	0		
54310 Non-Technology-Related Maintenance and Repairs	21	0	21	3	0	197	12		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	7	0	7	2	0	110	14		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	26	0	31	16	0	702	26		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	1	0	2	1	(1)	8	2		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	412	4		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	50	0	50	16	0	191	8			
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	3	0	3	0	0	64	5			
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	15	0	84	50	0	254	26			
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	4	0	4	0	0	22	0			
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	4	0	5	0	0	175	3			
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	7	0			
54402 Water	12	9	12	11	0	114	11			
54403 Telephone	13	8	19	14	3	335	15			
54404 Energy Management Services	4	0	14	8	0	14	3			
54405 Sewage/Cesspool	23	7	24	20	0	175	12			
54406 Wireless Communications	0	0	8	5	0	90	3			
54407 Internet Connectivity	1	0	9	5	(3)	79	4			
54501 School and District Construction	0	0	0	0	0	0	0			
54601 Renting Land and Buildings	2	0	2	1	0	528	5			
54602 Rental of Equipment and Vehicles	63	0	63	21	0	137	21			

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	212	2		
54604 Graduation Rentals	2	0	2	1	0	6	1		
54605 Ice Rink Rental	0	0	2	1	0	20	2		
54606 Pool Rental	0	0	0	0	0	3	0		
54607 Golf Course Rental	0	0	0	0	0	1	0		
54608 Uniform Rental	0	0	0	0	0	33	0		
54901 Other Purchased Property Services	0	0	7	1	0	127	6		
54902 Alarm and Fire Safety Services	17	4	24	18	0	589	13		
54903 Moving and Rigging	17	0	17	2	0	108	1		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	1	0	0	740	21		
55111 Transportation Contractors	248	248	545	437	0	2,567	529		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	2	0		

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55201 Property and Liability Insurance	56	9	56	15	9	518	37			
55202 Theft Insurance	0	0	0	0	(1)	1	(0)			
55203 Fire Insurance	0	0	0	0	0	33	2			
55204 Student Accident Insurance	0	0	1	0	0	22	0			
55205 Flood Insurance	0	0	0	0	0	7	0			
55206 Fleet/Vehicle Insurance	0	0	3	1	0	96	3			
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	31	2			
55401 Advertising Costs	1	0	1	1	(0)	116	3			
55501 Printing	3	0	8	5	0	65	4			
55502 Binding	0	0	0	0	0	8	0			
55503 Document Copying	0	0	1	0	(1)	27	1			
55610 Tuition to Other School Districts within the State	114	27	114	37	0	4,497	88			
55620 Tuition to Other School Districts outside the State	0	0	27	4	0	27	1			
55630 Tuition to Private Sources	400	400	752	629	0	1,610	532			
55640 Tuition to Education Service Agencies within the State	142	0	142	54	0	301	55			
55650 Tuition to Education Service Agencies outside the State	0	0	10	1	0	176	6			
55660 Tuition to Charter Schools	369	28	369	155	0	369	108			
55680 Tuition to School Districts for Voucher Payments	0	0	1	1	0	1	0			
55690 Tuition - Other	0	0	0	0	0	0	0			
55701 Food Service Contractors	0	0	591	492	0	686	326			
55702 Soda Subsidy	0	0	0	0	0	0	0			

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Urban					State			
		MIN	MAX	AVG	MIN	MAX	AVG	
55703 Armored Car Service	0	0	2	1	0	2	0	
55704 Food Storage Fees	0	0	0	0	0	1	0	
55705 Inspection Services	0	0	1	0	0	17	0	
55801 Board Travel	0	0	0	0	0	32	0	
55802 Board Training	0	0	0	0	0	3	0	
55803 Employee Travel - Non-Teachers	1	0	5	2	0	84	3	
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0	
55807 Student Travel	6	0	11	2	0	251	2	
55808 Parent Travel	0	0	0	0	0	0	0	
55809 Employee Travel - Teachers	0	0	5	1	0	56	3	
55810 Travel - Other	0	0	2	1	(5)	56	1	
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	
55920 Contracts - Interagency	0	0	0	0	0	0	0	
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	
56101 General Supplies and Materials	154	66	154	115	43	653	117	
56112 Uniform/Wearing Apparel Supplies	0	0	1	0	(0)	139	1	
56113 Graduation Supplies	0	0	1	0	0	29	2	
56115 Medical Supplies	3	2	3	2	0	37	3	

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56116 Athletic Supplies	7	3	7	4	0	47	6		
56117 Honors/Awards Supplies	0	0	2	1	0	63	1		
56201 Natural Gas	53	53	76	72	0	644	66		
56202 Gasoline	2	2	7	4	0	130	13		
56203 Diesel Fuel	11	0	11	2	0	110	10		
56204 Propane	0	0	0	0	(0)	75	2		
56207 Vehicle Maintenance Supplies/Parts	0	0	2	0	0	49	7		
56208 Bottled Gas	0	0	0	0	0	0	0		
56209 Fuel Oil	23	0	59	23	0	506	37		
56210 Coal	0	0	0	0	0	0	0		
56211 Other Supplies	0	0	1	0	0	39	5		
56213 Glass	0	0	1	1	0	2	0		
56214 Paint	1	0	1	0	0	8	1		
56215 Electricity	112	53	191	121	0	2,621	133		
56216 Lumber and Hardware	2	0	3	2	0	39	3		
56217 Plumbing and Heating Supplies	0	0	3	1	0	18	4		
56218 Electrical Supplies	2	0	2	0	0	16	2		
56219 Custodial Supplies	26	0	26	9	0	97	18		
56220 Materials for Snow and Ice Removal	0	0	1	0	0	10	0		
56221 Lamps and Lights	0	0	1	0	0	33	2		
56301 Food - Food Service Program	317	0	317	37	0	431	19		
56302 Non-Food - Food Service Program	393	0	393	41	0	393	16		
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0		
56305 Milk - Food Service Program	0	0	0	0	0	16	0		
56401 Textbooks	119	10	119	21	0	309	25		

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Urban						State			
		MIN	MAX	AVG	MIN	MAX	AVG		
56402 Library Books	0	0	3	2	(25)	103	6		
56403 Reference Books	29	0	29	2	(1)	70	2		
56404 Subscriptions and Periodicals	3	0	3	2	0	30	2		
56405 Book Repairs	0	0	0	0	0	0	0		
56406 Textbooks - Non-Public	0	0	4	3	0	18	3		
56407 Web-based Software or Databases - Library	0	0	1	0	0	14	1		
56408 Other Textbooks	0	0	0	0	0	3	0		
56501 Technology-Related Supplies	7	0	7	1	0	140	8		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	0	0	0	0	0	48	3		
57303 Buses	0	0	0	0	0	70	1		
57305 Equipment	24	5	25	11	0	324	32		
57306 Furniture and Fixtures	0	0	8	5	0	577	9		
57309 Technology-Related Hardware	168	66	168	78	0	782	80		
57311 Technology Software	95	9	95	31	(0)	290	31		
57313 Environmental Equipment	0	0	0	0	0	0	0		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	8	5	8	6	0	95	8		
58102 Other Dues and Fees	4	3	32	19	0	232	11		
58103 Bank Fees	0	0	0	0	0	23	0		

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		MIN	MAX	AVG	MIN	MAX	AVG		
58104 License and Permit Fees	0	0	0	0	0	17	0		
58201 Tax Liability/Penalty	0	0	0	0	0	8	0		
58206 Claims and Settlements	0	0	7	4	(1)	1,083	4		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	21	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	0	191	1		
58901 Other Miscellaneous Expenses	0	0	1	0	(53)	243	2		
58902 Bad Debt Expense	0	0	0	0	0	8	0		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	18,910	#REF!	#REF!	15,202	#REF!	#REF!	15,368		

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

JOB CLASS Intermeditate Level - Expenditures in \$								
00 Non-personnel Expenses	12,836,903	12,837,000	95,666,000	36,483,000		399,000	95,666,000	8,199,000
11 Teachers	23,171,091	23,172,000	152,972,000	68,140,000		239,000	152,972,000	19,098,000
15 Counselors & Placement Officers	981,996	982,000	5,497,000	2,337,000		37,000	5,497,000	848,000
16 Library Professionals	478,884	479,000	3,644,000	1,541,000		3,000	3,644,000	532,000
17 Therapists/Nurses/Social Workers/Psychologists	3,014,400	3,015,000	14,062,000	7,006,000		18,000	14,062,000	1,787,000
18 Student Activity Advisors & Coaches (Stipend Staff)	128,581	2,000	701,000	318,000		2,000	754,000	173,000
19 Instructional Coaches	624,486	544,000	6,376,000	2,063,000		1,000	6,376,000	400,000
21 Executive	398,011	399,000	1,683,000	1,030,000		33,000	1,683,000	392,000
22 Finance & Administration	281,208	282,000	408,000	328,000		2,000	1,315,000	245,000
23 School Administration	0	63,000	425,000	244,000		1,000	425,000	148,000
24 Curriculum & Assessment	0	64,000	259,000	162,000		1,000	269,000	90,000
25 Principals & Assistant Principals	1,268,549	1,269,000	8,791,000	3,809,000		2,000	8,791,000	1,062,000
31 Executive - Mid Level	149,878	150,000	567,000	303,000		1,000	2,434,000	253,000
32 Finance & Administration - Mid Level	32,950	33,000	1,684,000	601,000		3,000	1,684,000	250,000
33 School Administration - Mid Level	231,317	232,000	2,265,000	928,000		(3,000)	2,265,000	240,000
34 Curriculum & Assessment - Mid Level	0	60,000	868,000	464,000		1,000	868,000	186,000
35 Other School Activities - Mid Level	378,943	199,000	10,314,000	2,871,000		(2,000)	10,314,000	463,000
41 Executive - Support	98,566	99,000	706,000	358,000		2,000	988,000	179,000
42 Finance & Administration - Support	378,167	379,000	10,455,000	3,465,000		17,000	10,455,000	688,000
43 School Administration - Support	1,447,684	1,016,000	9,330,000	3,353,000		5,000	9,330,000	763,000
44 Curriculum & Assessment - Support	0	67,000	67,000	67,000		1,000	300,000	93,000
45 Transportation Staff	389,273	45,000	6,507,000	1,902,000		4,000	6,507,000	672,000
46 Aides & Other Non-Certified Staff	3,472,498	3,473,000	25,831,000	9,466,000		1,000	25,831,000	2,224,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
47 Custodial Staff	1,075,305	228,000	2,875,000	1,572,000	12,000	4,800,000	1,093,000
48 Student Activity Advisors & Coaches	1,024	(1,000)	252,000	83,000	(2,000)	383,000	85,000
49 Facilities Maintenance Staff	43,652	44,000	602,000	377,000	4,000	2,355,000	440,000
51 Retirees & Other Former Employees	636,000	636,000	6,006,000	2,915,000	(42,000)	6,006,000	978,000
52 Disabled Inactive Employees	0	0	0	0	107,000	107,000	107,000
Total	51,519,366	49,768,000	368,813,000	152,186,000	847,000	376,081,000	41,688,000

JOB CLASS Intermediate Level - Expenditures in %				
00 Non-personnel Expenses	25%		23%	23%
11 Teachers	45%		47%	47%
15 Counselors & Placement Officers	2%		2%	2%
16 Library Professionals	1%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	6%		5%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%	0%
19 Instructional Coaches	1%		1%	0%
21 Executive	1%		1%	2%
22 Finance & Administration	1%		0%	1%
23 School Administration	0%		0%	0%
24 Curriculum & Assessment	0%		0%	0%
25 Principals & Assistant Principals	2%		3%	3%
31 Executive - Mid Level	0%		0%	0%
32 Finance & Administration - Mid Level	0%		0%	1%
33 School Administration - Mid Level	0%		1%	1%
34 Curriculum & Assessment - Mid Level	0%		0%	0%
35 Other School Activities - Mid Level	1%		1%	1%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
41 Executive - Support	0%			0%			1%
42 Finance & Administration - Support	1%			2%			1%
43 School Administration - Support	3%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	1%			1%			1%
46 Aides & Other Non-Certified Staff	7%			6%			5%
47 Custodial Staff	2%			2%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	1%			2%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	4,712	2,448	4,712	3,661	2,009	14,927	3,237
11 Teachers	8,505	6,408	8,505	6,837	3,487	36,044	7,540
15 Counselors & Placement Officers	360	179	360	234	0	2,995	262
16 Library Professionals	176	134	176	155	0	1,239	157
17 Therapists/Nurses/Social Workers/Psychologists	1,106	627	1,106	703	127	16,730	705
18 Student Activity Advisors & Coaches (Stipend Staff)	47	0	48	32	0	788	46
19 Instructional Coaches	229	60	284	207	0	677	89
21 Executive	146	75	154	103	0	1,713	152
22 Finance & Administration	103	0	103	25	0	2,357	70
23 School Administration	0	0	19	12	0	4,032	13
24 Curriculum & Assessment	0	0	12	8	0	349	10
25 Principals & Assistant Principals	466	350	466	382	0	2,797	412

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls								
District ID:	040	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	2,724.45	1,444.22	451.15	829.08	0.00	0.00			
Average Student Count - District Category	9,966.39	5,199.41	1,902.32	2,732.62	132.04	0.00			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
31 Executive - Mid Level	55	13	62	30	0	257	40		
32 Finance & Administration - Mid Level	12	12	75	60	0	2,556	72		
33 School Administration - Mid Level	85	68	105	93	(1)	785	62		
34 Curriculum & Assessment - Mid Level	0	0	39	23	0	567	36		
35 Other School Activities - Mid Level	139	22	460	288	(1)	952	113		
41 Executive - Support	36	32	60	36	0	1,727	61		
42 Finance & Administration - Support	139	139	466	348	0	3,098	222		
43 School Administration - Support	531	178	531	336	0	1,953	290		
44 Curriculum & Assessment - Support	0	0	7	2	0	130	6		
45 Transportation Staff	143	8	290	191	0	798	159		
46 Aides & Other Non-Certified Staff	1,275	490	1,275	950	0	2,222	846		
47 Custodial Staff	395	10	395	158	0	2,723	376		
48 Student Activity Advisors & Coaches	0	0	45	8	(12)	312	18		
49 Facilities Maintenance Staff	16	0	107	28	0	1,180	101		
51 Retirees & Other Former Employees	233	233	397	292	(28)	3,299	274		
52 Disabled Inactive Employees	0	0	0	0	0	11	1		
Total	18,910	12,443	18,910	15,202	8,112	96,433	15,368		