

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence								
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
MIN						MIN	MAX	AVG	
MAX						MIN	MAX	AVG	
AVG						MIN	MAX	AVG	
LOCATION Summary Level - Expenditures in \$									
00 Central Office	65,667	22,000	821,000	274,000		1,000	1,287,000	179,000	
01 Education Services	1,909,558	1,910,000	5,322,000	3,334,000		10,000	30,002,000	2,051,000	
02 Business Services	2,574,662	1,552,000	9,258,000	4,162,000		1,000	10,284,000	1,778,000	
03 Elementary Schools	16,413,159	10,849,000	71,181,000	29,602,000		1,334,000	141,549,000	17,294,000	
04 Middle Schools	8,862,403	7,666,000	24,332,000	13,793,000		351,000	57,495,000	9,121,000	
05 High Schools	12,029,585	9,029,000	49,022,000	20,737,000		1,197,000	88,105,000	13,232,000	
06 Alternative Schools	0	259,000	2,447,000	1,353,000		178,000	2,447,000	1,057,000	
07 Other Schools	165,751	166,000	952,000	468,000		1,000	2,174,000	394,000	
08 Non Public/Private	2,571,036	1,908,000	10,323,000	4,265,000		1,000	20,076,000	2,339,000	
09 Preschools (In-District)	0	1,012,000	1,862,000	1,466,000		1,012,000	1,862,000	1,422,000	
10 Charter Schools	214,755	67,000	1,363,000	415,000		5,000	6,611,000	644,000	
11 Collaboratives	732,205	5,000	1,111,000	571,000		1,000	1,149,000	309,000	
12 RIDE	0	493,000	493,000	493,000		493,000	493,000	493,000	
13 Public Out of State	0	0	0	0		34,000	153,000	93,000	
14 Adult Education	0	38,000	258,000	130,000		2,000	282,000	104,000	
15 Out of District Transportation	933,382	292,000	1,993,000	1,049,000		60,000	1,993,000	567,000	
16 Payments for Debt Service	0	0	0	0		11,000	11,000	11,000	
18 Payments for Retiree Benefits	642,575	643,000	4,005,000	1,971,000		(42,000)	6,006,000	978,000	
23 Summer School-Elementary	25,643	20,000	287,000	92,000		1,000	287,000	57,000	
24 Summer School-Middle	0	6,000	21,000	13,000		2,000	105,000	27,000	
25 Summer School-High	95,257	4,000	96,000	49,000		1,000	1,272,000	78,000	
33 After School-Elementary	0	17,000	217,000	74,000		2,000	379,000	75,000	
34 After School-Middle	0	6,000	109,000	40,000		1,000	175,000	42,000	
35 After School-High	0	6,000	25,000	14,000		1,000	514,000	69,000	

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
Total	47,235,638	35,970,000	185,498,000	84,365,000	4,658,000	374,711,000
				52,414,000		

LOCATION Summary Level - Expenditures in %						
00 Central Office	0%			0%		1%
01 Education Services	4%			5%		6%
02 Business Services	5%			5%		5%
03 Elementary Schools	35%			34%		33%
04 Middle Schools	19%			18%		18%
05 High Schools	25%			24%		30%
06 Alternative Schools	0%			0%		0%
07 Other Schools	0%			1%		1%
08 Non Public/Private	5%			6%		2%
09 Preschools (In-District)	0%			1%		0%
10 Charter Schools	0%			0%		0%
11 Collaboratives	2%			1%		0%
12 RIDE	0%			0%		0%
13 Public Out of State	0%			0%		0%
14 Adult Education	0%			0%		0%
15 Out of District Transportation	2%			1%		1%
16 Payments for Debt Service	0%			0%		0%
18 Payments for Retiree Benefits	1%			4%		1%
23 Summer School-Elementary	0%			0%		0%
24 Summer School-Middle	0%			0%		0%
25 Summer School-High	0%			0%		0%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	20	11	82	39	0	1,492	116
01 Education Services	578	352	1,513	823	12	6,242	1,021
02 Business Services	780	460	1,323	869	3	7,138	960
03 Elementary Schools	10,465	Calc'd by School Type ADM		11,655	Calc'd by School Type ADM		14,846
04 Middle Schools	12,175	Calc'd by School Type ADM		13,375	Calc'd by School Type ADM		16,477
05 High Schools	11,968	Calc'd by School Type ADM		12,803	Calc'd by School Type ADM		16,676
06 Alternative Schools	0	Calc'd by School Type ADM		46	Calc'd by School Type ADM		35
07 Other Schools	50	38	326	121	0	4,558	255
08 Non Public/Private	779	495	1,934	906	0	1,934	399
09 Preschools (In-District)	0	Calc'd by School Type ADM		148,497	Calc'd by School Type ADM		653,872
10 Charter Schools	65	0	136	57	0	431	68
11 Collaboratives	222	0	222	100	0	301	41
12 RIDE	0	0	146	21	0	146	3
13 Public Out of State	0	0	0	0	0	27	1
14 Adult Education	0	0	46	11	0	46	4
15 Out of District Transportation	283	0	434	189	0	529	93
16 Payments for Debt Service	0	0	0	0	0	21	0
18 Payments for Retiree Benefits	195	129	1,997	612	(28)	3,299	269

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Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
23 Summer School-Elementary	8	0	54	20	0	271	25		
24 Summer School-Middle	0	0	5	2	0	63	6		
25 Summer School-High	29	1	29	13	0	152	11		
33 After School-Elementary	0	0	26	10	0	410	31		
34 After School-Middle	0	0	11	3	0	238	10		
35 After School-High	0	0	6	2	0	506	23		
Total	37,615			190,173			705,240		
FUNCTION Summary Level - Expenditures in \$									
1 Instruction	29,240,475	21,357,000	91,721,000	45,125,000	486,000	182,541,000	21,174,000		
2 Instructional Support	4,079,186	4,080,000	29,896,000	12,369,000	92,000	62,817,000	6,113,000		
3 Operations	6,220,637	5,673,000	23,105,000	11,594,000	220,000	69,945,000	6,123,000		
4 Other Commitments	4,981,909	4,982,000	13,387,000	8,232,000	10,000	32,041,000	4,229,000		
5 Leadership	2,713,431	1,970,000	9,088,000	4,385,000	226,000	17,280,000	2,207,000		
Total	47,235,638	38,062,000	167,197,000	81,705,000	1,034,000	364,624,000	39,846,000		
FUNCTION Summary Level - Expenditures in %									
1 Instruction	62%			55%			54%		
2 Instructional Support	9%			14%			15%		
3 Operations	13%			14%			16%		
4 Other Commitments	11%			12%			6%		
5 Leadership	6%			5%			9%		
Total	100%			100%			100%		

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		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	8,857
2 Instructional Support	1,236
3 Operations	1,884
4 Other Commitments	1,509
5 Leadership	822
Total	14,307

6,869	10,650	8,665	4,588	39,883	8,360
1,236	3,151	2,375	709	26,187	2,413
1,884	2,829	2,226	1,260	17,315	2,417
940	3,121	1,580	0	6,813	1,305
733	982	842	583	8,079	871
14,022	19,788	15,688	8,112	96,433	15,368

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	28,466,215
12 Classroom Materials	774,260
21 Pupil Support	2,516,128
22 Teacher Support	617,610
23 Program Support	925,036
24 Assessments	20,412
31 Non-Instructional Student Services	2,274,842
32 Facilities	3,454,222
33 Business Services	491,573
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	4,981,909
44 Legal Obligations	0

20,318,000	89,521,000	43,771,000	389,000	177,218,000	20,347,000
698,000	2,611,000	1,354,000	28,000	5,323,000	828,000
2,329,000	10,349,000	4,877,000	3,000	25,517,000	2,515,000
618,000	3,991,000	1,523,000	14,000	12,699,000	911,000
926,000	15,536,000	5,924,000	4,000	24,237,000	2,648,000
6,000	210,000	46,000	1,000	365,000	45,000
2,275,000	8,621,000	4,631,000	8,000	31,532,000	2,495,000
2,832,000	11,793,000	5,674,000	33,000	27,884,000	2,837,000
492,000	2,981,000	1,290,000	74,000	10,530,000	792,000
0	0	0	0	0	0
0	0	0	0	0	0
4,982,000	13,274,000	8,194,000	10,000	31,875,000	4,213,000
64,000	113,000	89,000	(1,000)	167,000	64,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	2,203,975	1,466,000	6,704,000	3,465,000	64,000	13,376,000	1,699,000
52 Program/Operations Management	7,018	7,000	1,643,000	357,000	1,000	3,067,000	202,000
53 District Management	502,438	497,000	741,000	564,000	17,000	837,000	329,000
Total	47,235,638	37,510,000	168,088,000	81,759,000	645,000	364,627,000	39,925,000

FUNCTION Intermediate Level - Expenditures in %					
00 Workers Compensation/Unemployment	#REF!		#N/A		#N/A
11 Face-to-Face Teaching	60%		53%		51%
12 Classroom Materials	2%		2%		3%
21 Pupil Support	5%		6%		6%
22 Teacher Support	1%		2%		2%
23 Program Support	2%		6%		6%
24 Assessments	0%		0%		0%
31 Non-Instructional Student Services	5%		6%		5%
32 Facilities	7%		7%		7%
33 Business Services	1%		2%		3%
41 Contingencies	0%		0%		0%
42 Capital	0%		0%		0%
43 Out-of-District Obligations	11%		12%		6%
44 Legal Obligations	0%		0%		0%
51 School Management	5%		4%		6%
52 Program/Operations Management	0%		0%		1%
53 District Management	1%		1%		2%
Total	#REF!		#N/A		#N/A

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		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Intermediate Level - Expenditures Per Pupil	
11 Face-to-Face Teaching	8,622
12 Classroom Materials	235
21 Pupil Support	762
22 Teacher Support	187
23 Program Support	280
24 Assessments	6
31 Non-Instructional Student Services	
	689
32 Facilities	1,046
33 Business Services	149
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	1,509
44 Legal Obligations	0
51 School Management	668
52 Program/Operations Management	2
53 District Management	152
Total	14,307

6,625	10,131	8,405	4,100	37,017	8,034
232	519	260	85	2,867	327
762	1,161	936	32	6,846	993
133	543	292	77	1,120	359
280	1,638	1,137	24	19,086	1,045
1	21	9	0	150	16
689	1,208	889	16	2,401	985
919	1,430	1,089	271	8,157	1,120
149	393	248	127	7,195	313
0	0	0	0	0	0
0	0	0	0	0	0
931	3,121	1,573	0	6,813	1,300
0	22	7	(1)	1,667	5
606	745	665	397	6,343	671
2	173	68	0	1,728	71
53	248	108	37	1,736	130
14,022	19,788	15,688	8,112	96,433	15,368

FUNCTION Detail Level - Expenditures in \$

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
111 Instructional Teachers	23,747,874	18,469,000	86,974,000	40,882,000	385,000	152,962,000	18,568,000
112 Substitutes	412,249	353,000	1,372,000	759,000	4,000	7,764,000	433,000
113 Instructional Paraprofessionals	4,306,092	1,175,000	4,307,000	2,131,000	1,000	16,493,000	1,521,000
121 Pupil-Use Technology and Software	328,436	329,000	1,647,000	686,000	1,000	1,866,000	388,000
122 Instructional Materials/Trips/Supplies	445,824	243,000	1,264,000	669,000	25,000	3,526,000	440,000
211 Guidance and Counseling	533,568	507,000	3,591,000	1,567,000	1,000	7,250,000	968,000
212 Library and Media	457,602	364,000	2,199,000	927,000	(4,000)	4,378,000	541,000
213 Extracurricular	551,564	351,000	1,342,000	664,000	5,000	1,439,000	381,000
214 Student Services - Instructional	128,839	119,000	1,040,000	374,000	1,000	4,407,000	278,000
215 Academic Interventions	0	3,000	164,000	86,000	1,000	3,560,000	195,000
216 Student Health Services - Medical	844,555	672,000	2,179,000	1,297,000	1,000	4,486,000	576,000
221 Curriculum Development	217,583	33,000	2,710,000	623,000	1,000	2,710,000	252,000
222 Staff Development and Support	400,028	401,000	1,346,000	896,000	1,000	11,875,000	672,000
223 Sabbaticals	0	31,000	31,000	31,000	31,000	48,000	40,000
231 Program Management	323,237	324,000	3,532,000	1,155,000	3,000	5,932,000	555,000
232 Therapists, Psychologists et al	601,798	602,000	14,098,000	4,770,000	12,000	18,305,000	2,143,000
241 Academic Student Assessment	20,412	6,000	210,000	46,000	1,000	365,000	45,000
311 Transportation	1,049,470	1,050,000	5,662,000	2,844,000	2,000	14,645,000	1,453,000
312 Food Service	1,061,395	971,000	2,979,000	1,693,000	2,000	14,601,000	1,086,000
313 Safety	163,977	38,000	164,000	95,000	1,000	2,287,000	115,000
321 Building Upkeep/Utilities/Maintenance	3,454,222	2,832,000	11,793,000	5,674,000	33,000	27,884,000	2,837,000
331 Data Processing	6,266	7,000	1,333,000	384,000	4,000	1,912,000	196,000
332 Business Operations	485,307	486,000	1,648,000	907,000	28,000	8,619,000	611,000

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Urban Ring						State		
						MIN	MAX	AVG
411 Budgeted Contingencies	0	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	4,339,334	2,169,000	11,365,000	6,123,000	1,000	25,434,000	3,484,000	
432 Retiree Benefits and Other	642,575	643,000	4,071,000	2,042,000	(36,000)	6,336,000	1,011,000	
433 Enterprise and Community Service	0	21,000	90,000	52,000	(1,000)	590,000	126,000	
441 Claims and Settlements	0	64,000	113,000	89,000	(1,000)	167,000	64,000	
511 Principals and Assistant Principals	1,554,577	1,160,000	4,317,000	2,278,000	29,000	7,699,000	1,068,000	
512 School Office	649,398	306,000	2,387,000	1,188,000	21,000	5,677,000	631,000	
521 Deputies, Senior Admin, Researchers, Program Evaluators	7,018	7,000	1,643,000	357,000	1,000	3,067,000	202,000	
531 Superintendent and School Board	412,415	212,000	434,000	358,000	10,000	694,000	246,000	
532 Legal	90,024	69,000	336,000	206,000	2,000	373,000	86,000	
Total	47,235,638	34,017,000	176,341,000	81,853,000	566,000	367,351,000	41,212,000	

FUNCTION Detail Level - Expenditures in %			
111 Instructional Teachers	50%	49%	46%
112 Substitutes	1%	1%	1%
113 Instructional Paraprofessionals	9%	4%	4%
121 Pupil-Use Technology and Software	1%	1%	2%
122 Instructional Materials/Trips/Supplies	1%	1%	2%
211 Guidance and Counseling	1%	2%	2%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	0%			0%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			2%			1%
221 Curriculum Development	0%			1%			1%
222 Staff Development and Support	1%			1%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	1%			1%			2%
232 Therapists, Psychologists et al	1%			5%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	2%			3%			3%
312 Food Service	2%			2%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	7%			7%			7%
331 Data Processing	0%			0%			0%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	9%			8%			5%
432 Retiree Benefits and Other	1%			4%			1%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence					
District ID:	240	Average Daily Membership				
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	3%			3%			3%
512 School Office	1%			1%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board							
	1%			1%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil								
111 Instructional Teachers	7,193	5,984	9,209	7,850		3,827	33,674	7,331
112 Substitutes	125	113	233	146		0	829	168
113 Instructional Paraprofessionals								
	1,304	124	1,304	409		0	2,513	535
121 Pupil-Use Technology and Software	99	99	260	132		3	2,279	153
122 Instructional Materials/Trips/Supplies								
	135	83	259	128		73	1,126	173
211 Guidance and Counseling	162	162	379	301		0	3,009	299
212 Library and Media	139	125	248	178		(33)	1,214	186
213 Extracurricular	167	96	175	127		0	1,300	134

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence								
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
MIN						MIN			
MAX						MAX			
AVG						AVG			
214 Student Services - Instructional	39	33	134	72	0	1,182	108		
215 Academic Interventions	0	0	49	9	0	784	39		
216 Student Health Services - Medical	256	215	335	249	1	1,547	227		
221 Curriculum Development	66	16	286	119	0	572	94		
222 Staff Development and Support	121	113	399	172	1	1,120	265		
223 Sabbaticals	0	0	3	1	0	29	1		
231 Program Management	98	98	352	222	0	1,951	215		
232 Therapists, Psychologists et al	182	182	1,486	916	0	19,037	830		
241 Academic Student Assessment	6	1	21	9	0	150	16		
311 Transportation	318	318	815	546	0	2,127	553		
312 Food Service	321	282	484	325	0	785	390		
313 Safety	50	4	50	18	0	596	43		
321 Building Upkeep/Utilities/Maintenance	1,046	919	1,430	1,089	271	8,157	1,120		
331 Data Processing	2	2	141	74	0	508	72		
332 Business Operations	147	132	316	174	49	7,101	241		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	1,314	768	2,129	1,176	0	6,084	1,000		
432 Retiree Benefits and Other	195	149	2,030	392	(24)	3,299	283		
433 Enterprise and Community Service Operations	0	0	20	6	(1)	174	17		
441 Claims and Settlements	0	0	22	7	(1)	1,667	5		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence								
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Principals and Assistant Principals	471	360	578	437	178	2,267	422		
512 School Office	197	153	289	228	76	4,075	249		
521 Deputies, Senior Admin, Researchers, Program Evaluators	2	2	173	68	0	1,728	71		
531 Superintendent and School Board	125	31	214	69	30	1,345	97		
532 Legal	27	22	75	40	0	1,509	33		
Total	14,307	14,022	19,788	15,688	8,112	96,433	15,368		
PROGRAM Summary Level - Expenditures in \$									
0 Other Programs	888,813	889,000	4,074,000	2,387,000	4,000	6,130,000	847,000		
1 Regular Elementary/Secondary Education	31,893,448	25,694,000	115,771,000	54,023,000	115,000	257,692,000	26,845,000		
2 Special Education	12,715,677	7,824,000	36,021,000	21,030,000	7,000	80,667,000	9,004,000		
3 Vocational and Technical Education Programs	219,829	220,000	2,653,000	1,334,000	3,000	12,729,000	1,143,000		
4 Bilingual/ESL Education	374,461	247,000	2,426,000	771,000	1,000	12,809,000	836,000		
5 Non-Public Schools Programs	590,376	102,000	4,793,000	1,255,000	1,000	4,793,000	587,000		
School	0	67,000	618,000	220,000	1,000	2,107,000	215,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	4,000	67,000	34,000	(1,000)	926,000	139,000		
9 Co-Curricular and Extracurricular Activities	553,034	361,000	1,324,000	704,000	3,000	1,403,000	399,000		
Total	47,235,638	35,408,000	167,747,000	81,758,000	134,000	379,256,000	40,015,000		
PROGRAM Summary Level - Expenditures in %									

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence					
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	2%			4%			2%
1 Regular Elementary/Secondary Education	68%			65%			73%
2 Special Education	27%			26%			19%
3 Vocational and Technical Education Programs	0%			2%			3%
4 Bilingual/ESL Education	1%			1%			1%
5 Non-Public Schools Programs	1%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	100%			100%			100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<p>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence										
District ID:	240	Average Daily Membership									
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch					
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00					
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87					
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17					
						Urban Ring			State		
						MIN	MAX	AVG	MIN	MAX	AVG
14 Industrial Arts/Vocational Education	87,031	88,000	2,608,000	1,240,000			1,000	4,871,000	872,000		
15 Mathematics	1,455,552	1,301,000	5,616,000	2,743,000			46,000	11,240,000	1,483,000		
16 Music/Theatre/Performing Arts/Drama	551,591	552,000	2,817,000	1,196,000			1,000	3,585,000	586,000		
17 Natural Sciences	1,334,689	1,173,000	5,226,000	2,505,000			35,000	8,676,000	1,302,000		
18 Office Occupations	0	0	0	0			166,000	166,000	166,000		
19 Social Sciences	1,410,734	1,064,000	5,329,000	2,500,000			45,000	8,841,000	1,294,000		
20 Technical Ed/Computer Technology	181,017	100,000	2,528,000	728,000			1,000	2,528,000	325,000		
21 Special Education	12,737,661	7,836,000	40,092,000	21,567,000			7,000	80,061,000	9,081,000		
22 Co-Curricular Activities/Athletics	393,070	307,000	1,155,000	523,000			1,000	1,329,000	336,000		
23 Co-Curricular Activities/Non-Athletics	161,024	47,000	558,000	195,000			2,000	558,000	76,000		
24 Literacy and Reading	791,788	792,000	3,686,000	1,642,000			2,000	3,691,000	848,000		
25 Non-Instruction	8,044,010	8,045,000	26,865,000	14,877,000			245,000	85,014,000	7,716,000		
26 Library Science	468,024	368,000	2,226,000	937,000			1,000	4,204,000	550,000		
27 Adult Ed/Summer School/After School	0	82,000	608,000	208,000			1,000	2,107,000	205,000		
28 Accreditation	17,325	4,000	18,000	10,000			1,000	20,000	6,000		
29 Senior Project	0	2,000	31,000	16,000			1,000	217,000	71,000		
30 ROTC	0	0	0	0			0	0	0		
Total	47,235,638	36,028,000	168,233,000	83,364,000			1,131,000	373,944,000	42,070,000		
SUBJECT Summary Level - Expenditures in %											
00 General Education	27%			24%					24%		
01 Agriculture	0%			0%					0%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence					
District ID:	240	Average Daily Membership				
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	1%			1%			1%
03 Business	2%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	6%			4%			4%
06 ESL and Bilingual	1%			1%			2%
07 Foreign Languages	1%			1%			2%
08 Guidance	1%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	3%			2%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education							
	0%			2%			2%
15 Mathematics	3%			3%			4%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	3%			3%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	3%			3%			3%
20 Technical Ed/Computer Technology	0%			1%			1%
21 Special Education	27%			27%			22%
22 Co-Curricular Activities/Athletics	1%			1%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence					
District ID:	240	Average Daily Membership				
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00
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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	2%			2%			2%
25 Non-Instruction	17%			19%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	3,880	2,784	4,691	3,785	1,243	11,021	4,014
01 Agriculture	0	0	0	0	0	139	3
02 Art	189	157	301	234	0	1,037	213
03 Business	224	57	224	135	0	224	86
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	791	430	791	602	(203)	1,855	550
06 ESL and Bilingual	113	64	242	147	0	1,086	219
07 Foreign Languages	197	147	330	254	0	540	232
08 Guidance	161	161	403	309	0	1,727	302
09 Health Occupations Education	0	0	2	1	0	545	1
10 Physical Curriculum	0	0	265	39	0	386	11
11 Health Education	0	0	105	31	0	184	16
12 Physical Education and Health	382	101	461	368	0	685	394

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00				
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
Urban Ring						State				
		MIN	MAX	AVG				MIN	MAX	AVG
13 Family and Consumer Education	0	0	60	23	0	212	38			
14 Industrial Arts/Vocational Education	26	26	494	238	0	6,380	244			
15 Mathematics	441	371	649	527	0	1,588	532			
16 Music/Theatre/Performing Arts/Drama	167	167	306	230	0	919	206			
17 Natural Sciences	404	347	585	481	0	1,152	467			
18 Office Occupations	0	0	0	0	0	71	1			
19 Social Sciences	427	375	583	480	0	1,144	446			
20 Technical Ed/Computer Technology	55	30	266	140	0	327	93			
21 Special Education	3,858	3,475	5,233	4,141	47	63,864	3,585			
22 Co-Curricular Activities/Athletics	119	70	154	100	0	780	101			
23 Co-Curricular Activities/Non-Athletics	49	13	113	37	0	206	26			
24 Literacy and Reading	240	130	723	315	0	2,747	286			
25 Non-Instruction	2,436	2,267	5,155	2,857	1,489	23,024	3,046			
26 Library Science	142	126	249	180	0	1,214	189			
27 Adult Ed/Summer School/After School	0	0	72	34	0	826	60			
28 Accreditation	5	0	5	1	0	11	1			
29 Senior Project	0	0	5	1	0	11	1			
30 ROTC	0	0	6	1	0	200	7			
Total	14,307	14,023	19,788	15,688	8,112	96,433	15,368			

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence								
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
OBJECT Summary Level - Expenditures in \$									
51 Personnel Services - Compensation	27,086,080	20,539,000	100,646,000	47,753,000	530,000	180,654,000	21,914,000		
52 Personnel Services - Employee Benefits	10,265,995	10,266,000	38,708,000	18,905,000	145,000	88,304,000	8,811,000		
53 Purchased Professional & Technical Services	895,575	896,000	2,534,000	1,591,000	85,000	12,911,000	1,175,000		
54 Purchased Property Services	620,814	444,000	1,604,000	791,000	12,000	22,994,000	884,000		
55 Other Purchased Services	6,729,403	4,087,000	15,579,000	9,396,000	11,000	46,964,000	4,378,000		
56 Supplies	1,352,509	1,033,000	5,322,000	2,448,000	64,000	9,687,000	1,303,000		
57 Property	260,680	221,000	1,715,000	749,000	1,000	2,094,000	392,000		
58 Debt Service and Miscellaneous	24,582	25,000	128,000	71,000	3,000	1,018,000	68,000		
59 Other Items	0	0	0	0	0	0	0		
Total	47,235,638	37,511,000	166,236,000	81,704,000	851,000	364,626,000	38,925,000		
OBJECT Summary Level - Expenditures in %									
51 Personnel Services - Compensation	57%			57%			56%		
52 Personnel Services - Employee Benefits	22%			24%			21%		
53 Purchased Professional & Technical Services	2%			2%			5%		
54 Purchased Property Services	1%			1%			2%		
55 Other Purchased Services	14%			13%			9%		
56 Supplies	3%			3%			4%		
57 Property	1%			1%			1%		
58 Debt Service and Miscellaneous	0%			0%			1%		
59 Other Items	0%			0%			0%		
Total	100%			100%			100%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00	
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
Urban Ring					State		
		MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures Per Pupil

51 Personnel Services - Compensation	8,204	7,819	10,608	9,169	4,663	52,007	8,652
52 Personnel Services - Employee Benefits	3,109	2,791	5,727	3,630	1,378	29,498	3,479
53 Purchased Professional & Technical Services	271	222	630	305	222	6,385	464
54 Purchased Property Services	188	83	247	152	34	2,532	349
55 Other Purchased Services	2,038	1,199	2,938	1,804	72	6,870	1,728
56 Supplies	410	339	770	470	262	4,107	514
57 Property	79	79	181	144	1	1,610	154
58 Debt Service and Miscellaneous	7	5	32	14	5	1,100	27
59 Other Items	0	0	0	0	0	0	0
Total	14,307	14,022	19,788	15,688	8,112	96,433	15,368

OBJECT Intermediate Level - Expenditures in \$

511 Salaries Expenses	26,153,177	20,094,000	98,504,000	46,489,000	530,000	168,511,000	21,192,000
512 Overtime Expense	61,855	21,000	274,000	131,000	1,000	479,000	76,000
513 Additional Compensation	435,327	232,000	1,118,000	636,000	(1,000)	10,179,000	510,000
514 Stipends	435,721	149,000	977,000	498,000	1,000	1,487,000	228,000
521 Health/Medical Benefits	4,662,277	3,975,000	17,429,000	9,521,000	42,000	41,544,000	4,518,000
522 OPEB and Retirement Payments	3,253,665	3,254,000	13,253,000	6,602,000	47,000	25,578,000	2,884,000
523 FICA and Medicare	1,996,202	556,000	7,449,000	2,310,000	43,000	13,522,000	1,134,000
524 Voluntary Savings Contributions	43,900	44,000	44,000	44,000	(4,000)	101,000	30,000
525 Unemployment Compensation	80,607	47,000	345,000	141,000	(1,000)	768,000	89,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence										
District ID:	240	Average Daily Membership									
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch					
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00					
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87					
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17					
						Urban Ring			State		
						MIN	MAX	AVG	MIN	MAX	AVG
527 Workers Compensation	210,364	127,000	840,000	360,000			2,000	2,317,000	150,000		
529 Other Employee Benefits	18,980	2,000	29,000	18,000			1,000	4,578,000	151,000		
531 Official/Administrative Services	525	1,000	2,000	2,000			1,000	250,000	44,000		
532 Professional Educational Services	388,214	109,000	862,000	574,000			6,000	3,152,000	468,000		
533 Professional Employee Training & Development Services	59,986	60,000	538,000	234,000			1,000	3,927,000	200,000		
534 Other Professional Services	348,719	240,000	1,092,000	632,000			31,000	4,345,000	365,000		
535 Technical Services	67,098	52,000	203,000	119,000			3,000	1,198,000	109,000		
537 Other Services Purchased	31,032	8,000	97,000	34,000			1,000	280,000	27,000		
542 Cleaning and Disposal Services	53,180	11,000	69,000	48,000			5,000	17,820,000	396,000		
543 Repairs and Maintenance Services	186,831	169,000	1,075,000	387,000			2,000	2,731,000	252,000		
544 Utility Services	178,738	120,000	353,000	202,000			5,000	1,822,000	122,000		
545 Construction Services	0	0	0	0			0	0	0		
546 Rentals	169,411	2,000	337,000	117,000			1,000	466,000	83,000		
549 Other Property Services Purchased	32,655	9,000	95,000	38,000			1,000	597,000	52,000		
551 Student Transportation Services	2,054,264	1,200,000	4,637,000	2,694,000			2,000	12,214,000	1,418,000		
552 Insurance (Other than Employee Benefits)	224,137	109,000	770,000	281,000			7,000	770,000	112,000		
554 Advertising	3,309	(3,000)	22,000	8,000			(3,000)	26,000	7,000		
555 Printing and Binding	3,771	4,000	70,000	22,000			1,000	184,000	16,000		
556 Tuition	3,383,378	1,942,000	9,729,000	4,820,000			4,000	21,010,000	2,980,000		
557 Food Service Management	1,059,610	794,000	2,625,000	1,557,000			1,000	13,301,000	1,058,000		
558 Travel and Training	934	1,000	76,000	23,000			1,000	227,000	25,000		
561 General Supplies	365,360	167,000	971,000	507,000			21,000	3,072,000	328,000		
562 Facilities/Energy/Transportation Maintenance	853,225	749,000	3,996,000	1,709,000			1,000	5,433,000	768,000		
563 Food Service	60	1,000	44,000	16,000			1,000	1,934,000	242,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00		
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
564 Books and Periodicals	109,906	38,000	399,000	188,000	1,000	561,000	101,000	
565 Supplies - Technology Related	23,958	1,000	106,000	39,000	1,000	106,000	23,000	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	0	0	0	0	0	
573 Vehicles/Equipment/Technology Software	260,680	221,000	1,715,000	749,000	1,000	2,094,000	392,000	
574 Infrastructure	0	0	0	0	0	0	0	
581 Dues and Fees	19,197	20,000	112,000	48,000	3,000	852,000	50,000	
582 Judgments Against the School District	2,814	3,000	90,000	53,000	1,000	167,000	52,000	
583 Debt-Related Expenditures/Expenses	0	0	0	0	11,000	11,000	11,000	
584 Property Taxes	0	0	0	0	1,000	64,000	14,000	
589 Miscellaneous Expenditures	2,571	1,000	4,000	2,000	(24,000)	96,000	12,000	
Total	47,235,638	34,530,000	170,351,000	81,853,000	749,000	367,774,000	40,689,000	
OBJECT Intermediate Level - Expenditures in %								
511 Salaries Expenses	55%			55%			55%	
512 Overtime Expense	0%			0%			0%	
513 Additional Compensation	1%			1%			1%	
514 Stipends	1%			1%			0%	
521 Health/Medical Benefits	10%			12%			10%	
522 OPEB and Retirement Payments	7%			9%			7%	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence					
District ID:	240	Average Daily Membership				
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

523 FICA and Medicare	4%		3%		3%
524 Voluntary Savings Contributions	0%		0%		0%
525 Unemployment Compensation	0%		0%		0%
527 Workers Compensation	0%		0%		0%
529 Other Employee Benefits	0%		0%		0%
531 Official/Administrative Services	0%		0%		0%
532 Professional Educational Services	1%		1%		2%
533 Professional Employee Training & Development Services	0%		0%		1%
534 Other Professional Services	1%		1%		1%
535 Technical Services	0%		0%		0%
537 Other Services Purchased	0%		0%		0%
542 Cleaning and Disposal Services	0%		0%		1%
543 Repairs and Maintenance Services	0%		0%		1%
544 Utility Services	0%		0%		0%
545 Construction Services	0%		0%		0%
546 Rentals	0%		0%		1%
549 Other Property Services Purchased	0%		0%		0%
551 Student Transportation Services	4%		4%		4%
552 Insurance (Other than Employee Benefits)	0%		0%		0%
554 Advertising	0%		0%		0%
555 Printing and Binding	0%		0%		0%
556 Tuition	7%		7%		4%
557 Food Service Management	2%		2%		1%
558 Travel and Training	0%		0%		0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence					
District ID:	240	Average Daily Membership				
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	2%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,922	7,602	10,382	8,926	4,607	51,196	8,367
512 Overtime Expense	19	7	56	25	0	132	22

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence								
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
MIN						MIN	MAX	AVG	
MAX						MIN	MAX	AVG	
AVG						MIN	MAX	AVG	
513 Additional Compensation	132	90	183	122	(2)	863	186		
514 Stipends	132	65	148	96	0	640	77		
521 Health/Medical Benefits	1,412	1,412	2,775	1,828	323	12,993	1,784		
522 OPEB and Retirement Payments	986	986	3,372	1,268	0	10,964	1,118		
523 FICA and Medicare	605	206	785	444	153	3,724	448		
524 Voluntary Savings Contributions	13	0	13	1	(14)	215	3		
525 Unemployment Compensation	24	18	36	27	(0)	322	34		
527 Workers Compensation	64	0	89	59	0	1,818	57		
529 Other Employee Benefits	6	0	11	3	0	204	36		
531 Official/Administrative Services	0	0	0	0	0	847	7		
532 Professional Educational Services	118	32	414	110	0	3,901	181		
533 Professional Employee Training & Development Services	18	18	159	45	1	796	79		
534 Other Professional Services	106	85	205	121	58	1,825	144		
535 Technical Services	20	11	69	23	6	937	43		
537 Other Services Purchased	9	2	13	6	2	109	11		
542 Cleaning and Disposal Services	16	4	27	9	0	794	150		
543 Repairs and Maintenance Services	57	42	135	74	4	909	99		
544 Utility Services	54	24	78	39	13	703	48		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	51	1	53	22	0	594	32		
549 Other Property Services Purchased	10	2	17	7	0	589	19		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence								
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
551 Student Transportation Services	622	188	1,118	517	0	2,567	550		
552 Insurance (Other than Employee Benefits)	68	35	77	54	9	518	44		
554 Advertising	1	(0)	11	2	(0)	116	3		
555 Printing and Binding	1	0	7	3	0	65	5		
556 Tuition	1,025	563	1,822	925	0	5,577	791		
557 Food Service Management	321	262	396	299	0	686	327		
558 Travel and Training	0	0	8	4	0	297	9		
561 General Supplies	111	57	183	97	57	689	129		
Maintenance	258	228	421	328	0	3,267	303		
563 Food Service	0	0	22	1	0	710	35		
564 Books and Periodicals	33	11	138	36	0	364	39		
565 Supplies - Technology Related	7	0	11	7	0	140	8		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	79	79	181	144	1	1,610	154		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	6	5	25	9	5	335	19		
582 Judgments Against the School District	1	0	22	4	0	1,083	4		
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	21	0		
584 Property Taxes	0	0	0	0	0	191	1		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00		
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
589 Miscellaneous Expenditures	1	0	1	0		(53)	243	2
Total	14,307	14,022	19,788	15,688		8,112	96,433	15,368

OBJECT Detail Level - Expenditures in \$								
51110 Regular Salaries	25,766,824	19,508,000	93,282,000	44,770,000		453,000	151,635,000	20,257,000
51111 Sick Leave	0	0	0	0		54,000	8,468,000	1,797,000
51112 Vacation	0	705,000	705,000	705,000		56,000	1,425,000	518,000
51113 Professional Days	0	258,000	312,000	285,000		1,000	1,019,000	190,000
51114 Holiday	0	0	0	0		66,000	261,000	164,000
51115 Salaries - Substitutes	386,353	387,000	2,697,000	1,068,000		8,000	6,070,000	493,000
51131 Differential Pay	0	27,000	27,000	27,000		14,000	27,000	20,000
Systemwide Supervisors	0	3,000	1,719,000	469,000		3,000	1,719,000	220,000
51133 Longevity (Non-Certified Only)	0	95,000	231,000	163,000		2,000	585,000	114,000
51134 Sabbatical	0	19,000	19,000	19,000		19,000	40,000	29,000
51135 Retroactive Salary	0	20,000	85,000	53,000		20,000	85,000	48,000
51140 Academic Fellowships	0	0	0	0		40,000	40,000	40,000
51201 Regular Overtime	61,855	21,000	203,000	111,000		1,000	479,000	71,000
51202 Snow Removal Overtime	0	9,000	9,000	9,000		(1,000)	9,000	4,000
51203 Event Coverage Overtime	0	12,000	64,000	45,000		(5,000)	64,000	26,000
51302 Professional Development - School	138,720	1,000	139,000	55,000		(1,000)	139,000	33,000
51303 Professional Development - District	6,903	5,000	406,000	118,000		1,000	2,562,000	180,000
51304 Trainer Expense	0	1,000	5,000	3,000		1,000	16,000	4,000
51306 Vacation Payoff	0	10,000	78,000	31,000		3,000	146,000	46,000
51307 Injured Employees	0	0	0	0		1,000	107,000	54,000
51308 After School Programs	0	7,000	213,000	60,000		1,000	744,000	71,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence										
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch					
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00					
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87					
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17					
						Urban Ring		State			
						MIN	MAX	AVG	MIN	MAX	AVG
51309 Tutoring	76,674	12,000	83,000	56,000		(1,000)	83,000	25,000			
51311 Curriculum Work	23,460	9,000	41,000	22,000		1,000	142,000	31,000			
51322 Severance	0	3,000	258,000	74,000		3,000	330,000	72,000			
51323 Detention Coverage	0	2,000	30,000	10,000		1,000	43,000	11,000			
51324 AM/PM Supervision	0	30,000	30,000	30,000		1,000	37,000	17,000			
51325 Breakfast Supervision	0	15,000	15,000	15,000		6,000	148,000	56,000			
51326 Teacher Support Team Payments	0	9,000	9,000	9,000		2,000	73,000	17,000			
51327 Other Additional Compensation	0	3,000	84,000	42,000		1,000	1,435,000	108,000			
51331 Sick Leave Bonus	0	14,000	55,000	35,000		1,000	1,838,000	179,000			
51332 Sick Payoff - Non Severance	59,235	2,000	67,000	34,000		1,000	204,000	64,000			
51335 Performance Based Compensation	0	0	0	0		5,000	289,000	74,000			
51336 Class Overage/Weighting	0	0	0	0		0	0	0			
51338 Summer Pay	111,059	53,000	588,000	198,000		1,000	1,270,000	127,000			
51339 Class Coverage	19,275	0	0	0		0	0	0			
51401 Stipend - Other	66,388	4,000	515,000	179,000		1,000	544,000	84,000			
Directors	0	6,000	55,000	22,000		1,000	90,000	26,000			
Advisors	233,203	91,000	540,000	243,000		1,000	774,000	155,000			
51405 Stipend - Instructional Coaches	135,275	5,000	137,000	77,000		5,000	137,000	63,000			
51406 Stipend - Athletic Event Officials/Personnel	0	2,000	36,000	19,000		1,000	36,000	9,000			
51407 Stipend - Mentors	855	1,000	34,000	13,000		1,000	169,000	20,000			
52101 Health and Medical Premiums	0	602,000	14,242,000	6,455,000		1,000	14,242,000	1,943,000			
52102 Life	189,800	33,000	268,000	138,000		1,000	268,000	62,000			
52103 Dental	316,522	221,000	1,053,000	503,000		1,000	2,980,000	252,000			

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00		
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
52104 Vision	0	0	0	0	1,000	308,000	66,000	
52105 Disability	0	107,000	107,000	107,000	1,000	165,000	25,000	
52106 Other Insurance	0	8,000	11,000	10,000	(1,000)	722,000	186,000	
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000	
52108 Wellness Program	0	0	0	0	1,000	350,000	91,000	
52109 Medical Buyback Payments	95,881	13,000	395,000	194,000	3,000	641,000	140,000	
52111 Legal Benefits	0	53,000	53,000	53,000	6,000	53,000	28,000	
52112 Uniform Allowance	0	0	0	0	1,000	6,000	3,000	
52121 Health and Medical - Self Insured / Active	3,585,218	3,586,000	14,747,000	7,060,000	(8,000)	32,052,000	4,102,000	
52122 Health and Medical - Self Insured / Retiree	474,856	475,000	2,405,000	1,329,000	3,000	4,908,000	778,000	
52123 Dental Buyback Payments	0	11,000	23,000	17,000	1,000	30,000	13,000	
52124 Dental - Self Insured / Active	0	345,000	1,155,000	750,000	18,000	1,155,000	303,000	
52125 Dental - Self Insured / Retiree	0	(11,000)	93,000	55,000	(16,000)	831,000	91,000	
52201 Current Benefits	0	4,005,000	4,005,000	4,005,000	4,005,000	4,005,000	4,005,000	
52202 Future Benefits	0	0	0	0	79,000	170,000	126,000	
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	2,945,734	2,229,000	10,727,000	5,157,000	47,000	19,166,000	2,439,000	
52204 Private Pension Payment	231,736	62,000	2,527,000	724,000	3,000	2,527,000	385,000	
52205 Certified Contributions - State Schools Only	0	0	0	0	133,000	133,000	133,000	
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0	
52207 Survivor Benefits - ERSRI	0	22,000	95,000	49,000	1,000	95,000	26,000	
52208 MERS Pension (Defined Benefit)	76,195	77,000	1,285,000	606,000	9,000	6,413,000	538,000	
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	1,000	1,000	1,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
52218 MERS Pension (Defined Contribution)	0	0	0	0			1,000	1,000	1,000
52301 FICA	1,617,572	251,000	6,036,000	1,646,000			29,000	10,890,000	835,000
52302 Medicare	378,630	305,000	1,414,000	665,000			8,000	2,632,000	305,000
52401 403b Contributions	43,900	44,000	44,000	44,000			(4,000)	47,000	19,000
52402 401k Contributions	0	0	0	0			26,000	101,000	67,000
52501 Unemployment Insurance	80,607	47,000	345,000	141,000			(1,000)	768,000	89,000
52710 Workers Compensation Premium	210,364	127,000	840,000	360,000			2,000	840,000	108,000
52720 Workers Compensation (Self Insured)	0	0	0	0			21,000	1,714,000	510,000
52730 Workers Compensation Medical (Self Insured)	0	1,000	1,000	1,000			1,000	603,000	302,000
52901 Cafeteria Plan Fees	0	0	0	0			1,000	5,000	3,000
52902 Employee Assistance Programs	0	16,000	27,000	21,000			1,000	27,000	15,000
52903 Tuition Reimbursement - Taxable	18,980	10,000	19,000	14,000			3,000	27,000	13,000
52910 Auto Allowance	0	22,000	29,000	25,000			1,000	82,000	15,000
52915 Union Benefits and Pension	0	2,000	2,000	2,000			2,000	4,454,000	2,228,000
52916 Housing Allowance	0	0	0	0			0	0	0
52917 Tuition Reimbursement - Non Taxable	0	2,000	2,000	2,000			1,000	30,000	9,000
53101 Administrative Support	525	1,000	2,000	2,000			1,000	250,000	43,000
53102 Temporary Clerical Support	0	2,000	2,000	2,000			1,000	37,000	17,000
53201 Diagnosticians	5,018	6,000	35,000	20,000			1,000	55,000	19,000
53202 Speech Therapists	120,449	1,000	141,000	53,000			1,000	350,000	55,000
53203 Occupational Therapists	54,407	1,000	272,000	119,000			1,000	312,000	67,000
53204 Therapists	11,388	12,000	56,000	29,000			1,000	149,000	27,000
53205 Psychologists	0	1,000	51,000	22,000			1,000	416,000	55,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:		North Providence					
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00	
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53206 Audiologists	0	11,000	16,000	13,000	1,000	25,000	9,000
53207 Interpreters and Translators	75	1,000	34,000	8,000	1,000	63,000	8,000
53208 Orientation and Mobility Specialists	101	1,000	17,000	10,000	1,000	72,000	16,000
53209 Bus Assistants/Monitors	119,627	120,000	177,000	148,000	50,000	479,000	199,000
53210 Performing Arts	0	4,000	4,000	4,000	1,000	93,000	13,000
53211 Physical Therapists	19,630	1,000	133,000	53,000	1,000	133,000	32,000
53212 Payment for Services - Volunteers	0	60,000	60,000	60,000	1,000	60,000	22,000
53213 Evaluations	3,600	4,000	70,000	28,000	1,000	76,000	21,000
53214 Mentoring	0	4,000	162,000	51,000	2,000	203,000	24,000
53215 GED Testing	0	0	0	0	7,000	7,000	7,000
53216 Tutoring Services	5,845	6,000	45,000	20,000	1,000	787,000	40,000
53217 Parents as Teachers	0	0	0	0	5,000	5,000	5,000
53218 Student Assistance	42,850	1,000	401,000	123,000	1,000	539,000	92,000
53219 Social Workers	0	0	0	0	13,000	13,000	13,000
53220 Other Purchased Professional Educational Services	5,227	6,000	492,000	148,000	1,000	1,612,000	156,000
53221 Virtual Classrooms	0	6,000	31,000	18,000	1,000	31,000	13,000
53222 Web-based Supplemental Instructional Programs	0	4,000	28,000	19,000	1,000	200,000	35,000
53223 Instructional Teachers	0	11,000	11,000	11,000	1,000	72,000	27,000
53224 Personal-Care Attendants	0	0	0	0	15,000	177,000	106,000
53301 Professional Development and Training Services	58,662	58,000	509,000	204,000	1,000	2,943,000	159,000
53302 Curriculum Development	0	1,000	28,000	12,000	1,000	752,000	37,000
53303 Conferences / Workshops	1,325	2,000	75,000	26,000	1,000	233,000	29,000
53401 Auditing/Actuarial Services	31,180	21,000	61,000	32,000	1,000	146,000	27,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence								
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53402 Legal Services	89,494	90,000	336,000	197,000	2,000	336,000	70,000		
53403 Health Service Providers - For Students	0	4,000	486,000	126,000	1,000	486,000	73,000		
53404 Compliance	0	1,000	10,000	5,000	1,000	10,000	4,000		
53405 Private Pension Advisors	0	43,000	43,000	43,000	1,000	43,000	8,000		
53406 Other Services	7,699	8,000	447,000	103,000	1,000	3,687,000	146,000		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	2,000	5,000	4,000		
53409 Negotiations/Arbitration	0	1,000	69,000	25,000	1,000	263,000	34,000		
53410 Police and Fire Details	0	1,000	4,000	3,000	(1,000)	62,000	14,000		
53411 Physicians	7,000	5,000	15,000	8,000	1,000	41,000	8,000		
53412 Dentists	2,500	3,000	18,000	9,000	1,000	61,000	6,000		
53413 Crossing Guards	0	37,000	40,000	39,000	37,000	40,000	39,000		
53414 Medicaid Claims Provider	28,489	28,000	94,000	57,000	1,000	187,000	28,000		
53415 Optometrists	0	1,000	2,000	2,000	1,000	3,000	2,000		
53416 Officials/Referees	47,050	27,000	83,000	44,000	3,000	133,000	35,000		
53417 Contracted Nursing Services	135,308	62,000	325,000	175,000	3,000	325,000	87,000		
53501 Data Processing Services	2,066	3,000	36,000	21,000	1,000	47,000	18,000		
53502 Other Technical Services	65,032	38,000	167,000	86,000	1,000	1,186,000	95,000		
53503 Testing	0	1,000	113,000	38,000	1,000	113,000	13,000		
53701 Other Charges	1,668	2,000	37,000	14,000	(3,000)	56,000	8,000		
53703 Accreditation	17,325	4,000	18,000	11,000	1,000	18,000	6,000		
53705 Shipping and Postage	12,040	1,000	51,000	22,000	1,000	168,000	15,000		
53706 Catering/Food Reimbursement	0	1,000	9,000	6,000	1,000	56,000	9,000		
54201 Rubbish Disposal Services	30,929	3,000	64,000	36,000	1,000	304,000	30,000		
54202 Snow Plowing Services	12,950	4,000	13,000	9,000	1,000	159,000	16,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00				
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
Urban Ring						State				
		MIN	MAX	AVG				MIN	MAX	AVG
54203 Custodial Services	0	1,000	1,000	1,000				1,000	17,306,000	901,000
54204 Groundskeeping Services	4,069	5,000	26,000	12,000				1,000	107,000	24,000
54205 Rodent and Pest Control Services	4,773	1,000	11,000	5,000				1,000	50,000	5,000
54206 Cleaning Services	460	1,000	6,000	2,000				1,000	256,000	20,000
54207 Temporary Custodial Support	0	0	0	0				0	0	0
54310 Non-Technology-Related Maintenance and Repairs	2,423	1,000	346,000	79,000				1,000	357,000	45,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	4,622	5,000	133,000	66,000				1,000	335,000	40,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	28,298	17,000	205,000	73,000				1,000	537,000	75,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	875	1,000	30,000	10,000				(2,000)	42,000	9,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	145,000	237,000	191,000				1,000	237,000	36,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	5,732	2,000	17,000	8,000				1,000	517,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	23,847	2,000	149,000	41,000				1,000	152,000	19,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	103,859	40,000	104,000	82,000				1,000	1,873,000	108,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	14,392	1,000	15,000	5,000			1,000	15,000	4,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	2,784	3,000	23,000	12,000			1,000	121,000	15,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	11,000	6,000			1,000	20,000	5,000
54402 Water	23,650	24,000	107,000	70,000			1,000	237,000	34,000
54403 Telephone	82,280	19,000	145,000	74,000			1,000	365,000	39,000
54404 Energy Management Services	0	1,000	1,000	1,000			1,000	316,000	61,000
54405 Sewage/Cesspool	65,712	66,000	131,000	90,000			1,000	535,000	44,000
54406 Wireless Communications	7,095	8,000	19,000	11,000			1,000	172,000	15,000
54407 Internet Connectivity	0	(12,000)	37,000	13,000			(12,000)	199,000	14,000
54501 School and District Construction	0	0	0	0			0	0	0
54601 Renting Land and Buildings	0	3,000	49,000	26,000			1,000	195,000	28,000
54602 Rental of Equipment and Vehicles	157,464	1,000	261,000	106,000			1,000	443,000	58,000
54603 Rentals of Computers and Related Equipment	0	2,000	2,000	2,000			1,000	173,000	39,000
54604 Graduation Rentals	4,390	5,000	10,000	8,000			1,000	25,000	7,000
54605 Ice Rink Rental	4,533	4,000	52,000	15,000			4,000	52,000	17,000
54606 Pool Rental	0	12,000	13,000	12,000			2,000	13,000	7,000

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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
54607 Golf Course Rental	3,024	4,000	4,000	4,000			1,000	4,000	2,000
54608 Uniform Rental	0	0	0	0			3,000	8,000	5,000
54901 Other Purchased Property Services	1,414	2,000	3,000	2,000			1,000	569,000	41,000
54902 Alarm and Fire Safety Services	31,240	7,000	93,000	37,000			1,000	536,000	36,000
54903 Moving and Rigging	0	0	0	0			1,000	46,000	12,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	1,000	1,000	1,000			1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	1,000	1,784,000	520,000			1,000	1,784,000	115,000
55111 Transportation Contractors	2,054,264	99,000	4,635,000	2,396,000			1,000	12,214,000	1,365,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0			0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000			1,000	2,000	1,000
55201 Property and Liability Insurance	220,156	109,000	634,000	229,000			5,000	634,000	95,000
55202 Theft Insurance	0	0	0	0			(2,000)	1,000	(1,000)
55203 Fire Insurance	0	116,000	116,000	116,000			46,000	116,000	70,000
55204 Student Accident Insurance	3,981	4,000	4,000	4,000			1,000	9,000	4,000
55205 Flood Insurance	0	0	0	0			23,000	23,000	23,000
55206 Fleet/Vehicle Insurance	0	61,000	93,000	77,000			1,000	93,000	32,000

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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00				
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
Urban Ring						State				
		MIN	MAX	AVG				MIN	MAX	AVG
55207 Errors and Omissions Insurance (Directors and Officers)	0	44,000	44,000	44,000				1,000	44,000	12,000
55401 Advertising Costs	3,309	(3,000)	22,000	8,000				(3,000)	26,000	7,000
55501 Printing	3,771	4,000	70,000	22,000				1,000	184,000	14,000
55502 Binding	0	0	0	0				1,000	10,000	3,000
55503 Document Copying	0	1,000	1,000	1,000				(6,000)	38,000	8,000
55610 Tuition to Other School Districts within the State	168,787	79,000	869,000	346,000				7,000	2,166,000	351,000
55620 Tuition to Other School Districts outside the State	0	0	0	0				29,000	153,000	91,000
55630 Tuition to Private Sources	2,296,778	1,842,000	8,596,000	3,739,000				4,000	16,869,000	2,061,000
55640 Tuition to Education Service Agencies within the State	703,058	5,000	871,000	470,000				3,000	1,149,000	294,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0				2,000	596,000	180,000
55660 Tuition to Charter Schools	214,755	67,000	1,214,000	389,000				5,000	3,499,000	520,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0				31,000	31,000	31,000
55690 Tuition - Other	0	0	0	0				0	0	0
55701 Food Service Contractors	1,059,610	792,000	2,625,000	1,556,000				8,000	13,259,000	1,165,000
55702 Soda Subsidy	0	0	0	0				0	0	0
55703 Armored Car Service	0	0	0	0				42,000	42,000	42,000
55704 Food Storage Fees	0	0	0	0				5,000	5,000	5,000
55705 Inspection Services	0	2,000	6,000	4,000				1,000	6,000	2,000
55801 Board Travel	0	0	0	0				2,000	4,000	2,000
55802 Board Training	0	0	0	0				1,000	11,000	3,000
55803 Employee Travel - Non-Teachers	0	1,000	24,000	9,000				1,000	43,000	9,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00					
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87					
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17					
						Urban Ring			State		
						MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	3,000	3,000	3,000	3,000	3,000
55807 Student Travel	0	2,000	2,000	2,000	2,000	1,000	192,000	16,000	1,000	192,000	16,000
55808 Parent Travel	0	1,000	1,000	1,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000
55809 Employee Travel - Teachers	934	1,000	25,000	10,000	10,000	1,000	45,000	9,000	1,000	45,000	9,000
55810 Travel - Other	0	1,000	45,000	23,000	23,000	(2,000)	45,000	9,000	(2,000)	45,000	9,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	0	0	0
56101 General Supplies and Materials	323,807	125,000	920,000	461,000	461,000	17,000	2,945,000	297,000	17,000	2,945,000	297,000
56112 Uniform/Wearing Apparel Supplies	511	1,000	9,000	5,000	5,000	(1,000)	17,000	6,000	(1,000)	17,000	6,000
56113 Graduation Supplies	4,368	2,000	18,000	7,000	7,000	1,000	23,000	6,000	1,000	23,000	6,000
56115 Medical Supplies	1,594	2,000	30,000	14,000	14,000	1,000	37,000	8,000	1,000	37,000	8,000
56116 Athletic Supplies	34,022	3,000	41,000	21,000	21,000	1,000	87,000	22,000	1,000	87,000	22,000
56117 Honors/Awards Supplies	1,060	1,000	9,000	3,000	3,000	1,000	33,000	6,000	1,000	33,000	6,000
56201 Natural Gas	327,894	98,000	844,000	427,000	427,000	1,000	1,701,000	225,000	1,000	1,701,000	225,000
56202 Gasoline	9,455	9,000	529,000	118,000	118,000	1,000	529,000	51,000	1,000	529,000	51,000
56203 Diesel Fuel	0	7,000	444,000	225,000	225,000	1,000	444,000	82,000	1,000	444,000	82,000
56204 Propane	0	0	0	0	0	(1,000)	72,000	14,000	(1,000)	72,000	14,000
56207 Vehicle Maintenance Supplies/Parts	25,725	1,000	488,000	100,000	100,000	1,000	488,000	36,000	1,000	488,000	36,000

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Urban Ring						State		
		MIN	MAX	AVG	MIN	MAX	AVG	
56208 Bottled Gas	0	0	0	0	0	0	0	
56209 Fuel Oil	13,993	12,000	642,000	201,000	2,000	642,000	155,000	
56210 Coal	0	0	0	0	0	0	0	
56211 Other Supplies	11,286	1,000	53,000	27,000	1,000	110,000	24,000	
56213 Glass	4,394	1,000	5,000	3,000	1,000	28,000	4,000	
56214 Paint	5,118	1,000	20,000	6,000	1,000	20,000	6,000	
56215 Electricity	354,816	286,000	1,395,000	603,000	8,000	2,957,000	356,000	
56216 Lumber and Hardware	297	1,000	66,000	24,000	1,000	66,000	19,000	
56217 Plumbing and Heating Supplies	2,037	3,000	169,000	43,000	1,000	169,000	22,000	
56218 Electrical Supplies	2,525	3,000	57,000	26,000	1,000	57,000	15,000	
56219 Custodial Supplies	95,684	58,000	160,000	100,000	1,000	184,000	48,000	
56220 Materials for Snow and Ice Removal	0	1,000	1,000	1,000	1,000	3,000	2,000	
56221 Lamps and Lights	0	26,000	28,000	27,000	2,000	162,000	22,000	
56301 Food - Food Service Program	60	1,000	44,000	22,000	(1,000)	864,000	186,000	
56302 Non-Food - Food Service Program	0	2,000	2,000	2,000	1,000	1,071,000	156,000	
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0	
56305 Milk - Food Service Program	0	0	0	0	3,000	51,000	27,000	
56401 Textbooks	85,462	6,000	296,000	135,000	1,000	340,000	66,000	
56402 Library Books	4,779	1,000	72,000	22,000	(2,000)	72,000	18,000	
56403 Reference Books	138	(2,000)	22,000	7,000	(2,000)	79,000	8,000	
56404 Subscriptions and Periodicals	0	2,000	13,000	6,000	1,000	49,000	7,000	
56405 Book Repairs	0	0	0	0	1,000	1,000	1,000	
56406 Textbooks - Non-Public	19,528	8,000	35,000	18,000	1,000	85,000	14,000	
56407 Web-based Software or Databases - Library	0	11,000	11,000	11,000	1,000	30,000	11,000	
56408 Other Textbooks	0	7,000	7,000	7,000	6,000	7,000	6,000	

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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
						MIN	MAX	AVG	
56409 Electronic Textbooks	0	0	0	0		1,000	8,000	3,000	
56501 Technology-Related Supplies	23,958	1,000	106,000	39,000		1,000	106,000	23,000	
57101 Land	0	0	0	0		0	0	0	
57102 Land Improvements	0	0	0	0		0	0	0	
57201 Buildings Purchase	0	0	0	0		0	0	0	
57202 Building Improvements	0	0	0	0		0	0	0	
57301 Vehicles	0	24,000	120,000	72,000		8,000	120,000	35,000	
57303 Buses	0	0	0	0		10,000	99,000	54,000	
57305 Equipment	53,021	32,000	286,000	144,000		1,000	286,000	96,000	
57306 Furniture and Fixtures	0	17,000	42,000	26,000		1,000	148,000	28,000	
57309 Technology-Related Hardware	158,771	107,000	933,000	412,000		1,000	1,542,000	206,000	
57311 Technology Software	48,887	31,000	474,000	159,000		(1,000)	606,000	84,000	
57313 Environmental Equipment	0	0	0	0		1,000	1,000	1,000	
57401 Water Systems	0	0	0	0		0	0	0	
57402 Sewer Systems	0	0	0	0		0	0	0	
57403 Roads	0	0	0	0		0	0	0	
57404 Bridges	0	0	0	0		0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0	0	
58101 Professional Organization Fees	14,168	10,000	80,000	31,000		1,000	130,000	22,000	
58102 Other Dues and Fees	4,286	5,000	43,000	20,000		1,000	722,000	32,000	
58103 Bank Fees	743	1,000	1,000	1,000		1,000	12,000	2,000	
58104 License and Permit Fees	0	0	0	0		1,000	6,000	1,000	
58201 Tax Liability/Penalty	2,814	1,000	3,000	2,000		1,000	15,000	5,000	
58206 Claims and Settlements	0	64,000	90,000	77,000		(1,000)	167,000	62,000	
58310 Redemption of Principal	0	0	0	0		0	0	0	
58311 Bond Principal Payment	0	0	0	0		0	0	0	
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	11,000	11,000	11,000		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	1,000	64,000	14,000		
58901 Other Miscellaneous Expenses	2,571	1,000	4,000	2,000	(24,000)	96,000	12,000		
58902 Bad Debt Expense	0	0	0	0	1,000	7,000	3,000		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	47,235,638	39,303,000	202,650,000	96,205,000	5,642,000	411,490,000	58,874,000		
OBJECT Detail Level - Expenditures in %									
51110 Regular Salaries	54.55%				53.10%				
51111 Sick Leave	0.00%				0.00%				
51112 Vacation	0.00%				0.06%				
51113 Professional Days	0.00%				0.14%				

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	0.82%			1.25%			1.08%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.33%			0.29%
51133 Longevity (Non-Certified Only)	0.00%			0.07%			0.03%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.01%			0.01%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.13%			0.15%			0.09%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.01%			0.00%
51302 Professional Development - School	0.29%			0.07%			0.11%
51303 Professional Development - District	0.01%			0.12%			0.04%
51304 Trainer Expense	0.00%			0.00%			0.01%
51306 Vacation Payoff	0.00%			0.03%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.05%			0.21%
51309 Tutoring	0.16%			0.09%			0.09%
51311 Curriculum Work	0.05%			0.02%			0.07%
51322 Severance	0.00%			0.06%			0.02%
51323 Detention Coverage	0.00%			0.00%			0.02%
51324 AM/PM Supervision	0.00%			0.00%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.03%			0.03%
51331 Sick Leave Bonus	0.00%			0.01%			0.06%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51332 Sick Payoff - Non Severance	0.13%			0.04%			0.05%
51335 Performance Based Compensation	0.00%			0.00%			0.10%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.24%			0.24%			0.23%
51339 Class Coverage	0.04%			#N/A			#N/A
51401 Stipend - Other	0.14%			0.20%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.03%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.49%			0.31%			0.19%
51405 Stipend - Instructional Coaches	0.29%			0.06%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.01%			0.00%
51407 Stipend - Mentors	0.00%			0.01%			0.01%
52101 Health and Medical Premiums	0.00%			4.02%			4.00%
52102 Life	0.40%			0.22%			0.11%
52103 Dental	0.67%			0.38%			0.41%
52104 Vision	0.00%			0.00%			0.09%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.02%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.20%			0.30%			0.33%
52111 Legal Benefits	0.00%			0.01%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	7.59%			5.31%			4.37%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	1.01%			1.37%			0.69%
52123 Dental Buyback Payments	0.00%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.21%			0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.05%			0.02%
52201 Current Benefits	0.00%			1.44%			0.18%
52202 Future Benefits	0.00%			0.00%			0.01%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.24%			6.12%			5.67%
52204 Private Pension Payment	0.49%			0.32%			0.21%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.02%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.03%			0.02%
52208 MERS Pension (Defined Benefit)	0.16%			0.65%			0.40%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	3.42%			1.88%			2.23%
52302 Medicare	0.80%			0.79%			0.77%
52401 403b Contributions	0.09%			0.01%			0.06%
52402 401k Contributions	0.00%			0.00%			0.07%
52501 Unemployment Insurance	0.17%			0.16%			0.41%
52710 Workers Compensation Premium	0.45%			0.35%			0.24%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.05%

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Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%		0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%		0.00%
52902 Employee Assistance Programs	0.00%			0.00%		0.00%
52903 Tuition Reimbursement - Taxable	0.04%			0.01%		0.00%
52910 Auto Allowance	0.00%			0.02%		0.01%
52915 Union Benefits and Pension	0.00%			0.00%		0.02%
52916 Housing Allowance	0.00%			0.00%		0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%		0.02%
53101 Administrative Support	0.00%			0.00%		0.18%
53102 Temporary Clerical Support	0.00%			0.00%		0.01%
53201 Diagnosticians	0.01%			0.01%		0.02%
53202 Speech Therapists	0.25%			0.08%		0.22%
53203 Occupational Therapists	0.12%			0.12%		0.14%
53204 Therapists	0.02%			0.01%		0.08%
53205 Psychologists	0.00%			0.01%		0.16%
53206 Audiologists	0.00%			0.01%		0.00%
53207 Interpreters and Translators	0.00%			0.01%		0.02%
53208 Orientation and Mobility Specialists	0.00%			0.01%		0.01%
53209 Bus Assistants/Monitors	0.25%			0.10%		0.08%
53210 Performing Arts	0.00%			0.00%		0.17%
53211 Physical Therapists	0.04%			0.04%		0.04%
53212 Payment for Services - Volunteers	0.00%			0.01%		0.01%
53213 Evaluations	0.01%			0.04%		0.05%
53214 Mentoring	0.00%			0.04%		0.04%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.01%			0.02%			0.05%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.09%			0.17%			0.18%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.01%			0.15%			0.57%
53221 Virtual Classrooms	0.00%			0.00%			0.01%
53222 Web-based Supplemental Instructional Programs	0.00%			0.01%			0.03%
53223 Instructional Teachers	0.00%			0.00%			0.18%
53301 Professional Development and Training Services	0.12%			0.28%			0.44%
53302 Curriculum Development	0.00%			0.01%			0.08%
53303 Conferences / Workshops	0.00%			0.03%			0.14%
53401 Auditing/Actuarial Services	0.07%			0.03%			0.26%
53402 Legal Services	0.19%			0.23%			0.31%
53403 Health Service Providers - For Students	0.00%			0.09%			0.03%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.02%			0.11%			0.60%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.03%			0.02%
53410 Police and Fire Details	0.00%			0.00%			0.04%
53411 Physicians	0.01%			0.01%			0.01%
53412 Dentists	0.01%			0.00%			0.01%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53413 Crossing Guards	0.00%			0.02%			0.00%
53414 Medicaid Claims Provider	0.06%			0.07%			0.08%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.10%			0.06%			0.05%
53417 Contracted Nursing Services	0.29%			0.14%			0.09%
53501 Data Processing Services	0.00%			0.02%			0.10%
53502 Other Technical Services	0.14%			0.14%			0.36%
53503 Testing	0.00%			0.02%			0.03%
53701 Other Charges	0.00%			0.00%			0.01%
53703 Accreditation	0.04%			0.01%			0.00%
53705 Shipping and Postage	0.03%			0.03%			0.06%
53706 Catering/Food Reimbursement	0.00%			0.00%			0.07%
54201 Rubbish Disposal Services	0.07%			0.05%			0.09%
54202 Snow Plowing Services	0.03%			0.00%			0.02%
54203 Custodial Services	0.00%			0.00%			0.31%
54204 Groundskeeping Services	0.01%			0.01%			0.05%
54205 Rodent and Pest Control Services	0.01%			0.00%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.04%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.01%			0.08%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.01%			0.08%			0.11%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.06%			0.11%			0.27%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.04%			0.05%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.01%			0.01%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.05%			0.03%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.22%			0.10%			0.14%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.03%			0.01%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.01%			0.01%			0.05%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.05%			0.10%			0.07%
54403 Telephone	0.17%			0.10%			0.12%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.14%			0.06%			0.06%
54406 Wireless Communications	0.02%			0.00%			0.04%
54407 Internet Connectivity	0.00%			0.00%			0.03%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.01%			0.30%
54602 Rental of Equipment and Vehicles	0.33%			0.13%			0.20%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.04%
54604 Graduation Rentals	0.01%			0.01%			0.01%
54605 Ice Rink Rental	0.01%			0.01%			0.01%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.01%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.04%
54902 Alarm and Fire Safety Services	0.07%			0.05%			0.09%
54903 Moving and Rigging	0.00%			0.00%			0.02%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.26%			0.27%
55111 Transportation Contractors	4.35%			3.55%			3.31%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.47%			0.31%			0.33%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.01%			0.01%
55204 Student Accident Insurance	0.01%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.01%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.01%			0.02%
55401 Advertising Costs	0.01%			0.01%			0.06%
55501 Printing	0.01%			0.01%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.01%
55610 Tuition to Other School Districts within the State	0.36%			0.58%			1.00%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	4.86%			5.01%			2.04%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence					
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Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55640 Tuition to Education Service Agencies within the State	1.49%			0.57%			0.26%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.03%
55660 Tuition to Charter Schools	0.45%			0.36%			0.39%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	2.24%			2.00%			1.37%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.01%			0.03%
55810 Travel - Other	0.00%			0.00%			0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%

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			Urban Ring			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0.00%				0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%				0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%				0.00%			0.00%
56101 General Supplies and Materials	0.69%				0.58%			1.20%
56112 Uniform/Wearing Apparel Supplies	0.00%				0.00%			0.04%
56113 Graduation Supplies	0.01%				0.01%			0.02%
56115 Medical Supplies	0.00%				0.02%			0.03%
56116 Athletic Supplies	0.07%				0.03%			0.03%
56117 Honors/Awards Supplies	0.00%				0.00%			0.02%
56201 Natural Gas	0.69%				0.50%			0.34%
56202 Gasoline	0.02%				0.09%			0.06%
56203 Diesel Fuel	0.00%				0.04%			0.07%
56204 Propane	0.00%				0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.05%				0.07%			0.03%
56208 Bottled Gas	0.00%				0.00%			0.00%
56209 Fuel Oil	0.03%				0.23%			0.29%
56210 Coal	0.00%				0.00%			0.00%
56211 Other Supplies	0.02%				0.03%			0.03%
56213 Glass	0.01%				0.00%			0.00%
56214 Paint	0.01%				0.00%			0.01%
56215 Electricity	0.75%				0.72%			0.94%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56216 Lumber and Hardware	0.00%			0.02%			0.02%
56217 Plumbing and Heating Supplies	0.00%			0.03%			0.01%
56218 Electrical Supplies	0.01%			0.02%			0.01%
56219 Custodial Supplies	0.20%			0.16%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.01%
56301 Food - Food Service Program	0.00%			0.02%			0.15%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.08%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.18%			0.19%			0.24%
56402 Library Books	0.01%			0.02%			0.07%
56403 Reference Books	0.00%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.00%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.04%			0.03%			0.02%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.05%			0.04%			0.11%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.02%			0.02%
57303 Buses	0.00%			0.00%			0.01%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57305 Equipment	0.11%			0.17%			0.28%
57306 Furniture and Fixtures	0.00%			0.02%			0.20%
57309 Technology-Related Hardware	0.34%			0.45%			0.70%
57311 Technology Software	0.10%			0.16%			0.26%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.03%			0.04%			0.11%
58102 Other Dues and Fees	0.01%			0.02%			0.19%
58103 Bank Fees	0.00%			0.00%			0.01%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.01%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.03%			0.03%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.09%
58901 Other Miscellaneous Expenses	0.01%			0.00%			0.08%
58902 Bad Debt Expense	0.00%			0.00%			0.00%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	7,805	7,328	9,832	8,596	4,553	49,816	7,998
51111 Sick Leave	0	0	0	0	0	476	64
51112 Vacation	0	0	74	19	0	898	19
51113 Professional Days	0	0	107	16	0	676	46
51114 Holiday	0	0	0	0	0	54	2
51115 Salaries - Substitutes	117	117	284	205	0	839	187
51131 Differential Pay	0	0	5	1	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	181	77	0	1,105	39
51133 Longevity (Non-Certified Only)	0	0	43	9	0	43	9
51134 Sabbatical	0	0	2	1	0	24	0
51135 Retroactive Salary	0	0	9	3	0	542	1

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		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51140 Academic Fellowships	0	0	0	0	0	12	0		
51201 Regular Overtime	19	7	53	21	0	132	20		
51202 Snow Removal Overtime	0	0	1	0	0	2	0		
51203 Event Coverage Overtime	0	0	6	4	(3)	11	2		
51302 Professional Development - School	42	0	42	7	(2)	189	8		
51303 Professional Development - District	2	0	78	19	0	114	26		
51304 Trainer Expense	0	0	1	0	0	29	0		
51306 Vacation Payoff	0	0	15	3	0	42	5		
51307 Injured Employees	0	0	0	0	0	5	1		
51308 After School Programs	0	0	21	10	0	464	18		
51309 Tutoring	23	0	29	9	(0)	121	6		
51311 Curriculum Work	7	0	7	2	0	136	6		
51322 Severance	0	0	33	10	0	33	8		
51323 Detention Coverage	0	0	3	1	0	110	1		
51324 AM/PM Supervision	0	0	3	1	0	45	1		
51325 Breakfast Supervision	0	0	3	0	0	7	1		
51326 Teacher Support Team Payments	0	0	1	0	0	15	2		
51327 Other Additional Compensation	0	0	16	5	0	64	16		
51331 Sick Leave Bonus	0	0	10	2	0	103	15		
51332 Sick Payoff - Non Severance	18	0	18	5	0	64	10		
51335 Performance Based Compensation	0	0	0	0	0	555	3		
51336 Class Overage/Weighting	0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
51338 Summer Pay	34	8	73	38	0	243	40		
51339 Class Coverage	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
51401 Stipend - Other	20	2	94	34	0	352	27		

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Urban Ring						State			
MIN						MIN			
MAX						MAX			
AVG						AVG			
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	27	3		0	37	3	
51404 Stipend - Athletic Coaches/Extracurricular Advisors	71	29	71	47		0	288	41	
51405 Stipend - Instructional Coaches	41	0	41	8		0	41	2	
51406 Stipend - Athletic Event Officials/Personnel	0	0	4	2		0	11	1	
51407 Stipend - Mentors	0	0	6	1		0	17	3	
52101 Health and Medical Premiums	0	0	1,610	708		0	3,868	488	
52102 Life	57	0	79	23		0	140	19	
52103 Dental	96	0	125	55		0	320	70	
52104 Vision	0	0	0	0		0	4,445	2	
52105 Disability	0	0	11	3		0	35	3	
52106 Other Insurance	0	0	4	1		0	238	5	
52107 Death Benefit	0	0	0	0		0	10	0	
52108 Wellness Program	0	0	0	0		0	16	3	
52109 Medical Buyback Payments	29	0	197	32		0	197	43	
52111 Legal Benefits	0	0	16	1		0	16	1	
52112 Uniform Allowance	0	0	0	0		0	2	0	
52121 Health and Medical - Self Insured / Active	1,086	0	1,971	775		(5)	4,570	942	
52122 Health and Medical - Self Insured / Retiree	144	0	713	182		0	3,299	156	
52123 Dental Buyback Payments	0	0	9	1		0	18	1	
52124 Dental - Self Insured / Active	0	0	118	41		0	531	39	
52125 Dental - Self Insured / Retiree	0	(1)	24	6		(3)	44	10	
52201 Current Benefits	0	0	1,997	110		0	1,997	29	
52202 Future Benefits	0	0	0	0		0	50	3	

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Urban Ring						State			
MIN						MIN	MAX	AVG	
MAX						MIN	MAX	AVG	
AVG						MIN	MAX	AVG	
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	892	807	1,131	990	0	10,964	928		
52204 Private Pension Payment	70	0	266	79	0	628	41		
52205 Certified Contributions - State Schools Only	0	0	0	0	0	164	1		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0		
52207 Survivor Benefits - ERSRI	0	0	11	5	0	13	4		
52208 MERS Pension (Defined Benefit)	23	0	253	83	0	286	112		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	1	0		
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	1	0		
52301 FICA	490	88	636	316	72	3,031	329		
52302 Medicare	115	105	152	128	0	693	118		
52401 403b Contributions	13	0	13	1	(14)	124	1		
52402 401k Contributions	0	0	0	0	0	215	1		
52501 Unemployment Insurance	24	18	36	27	(0)	322	34		
52710 Workers Compensation Premium	64	0	88	59	0	101	38		
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,818	15		
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	27	4		
52901 Cafeteria Plan Fees	0	0	0	0	0	9	0		
52902 Employee Assistance Programs	0	0	3	1	0	5	1		
52903 Tuition Reimbursement - Taxable	6	0	6	1	0	6	1		
52910 Auto Allowance	0	0	11	1	0	12	1		

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52915 Union Benefits and Pension	0	0	0	0	0	199	32		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	56	1		
53101 Administrative Support	0	0	0	0	0	845	6		
53102 Temporary Clerical Support	0	0	0	0	0	55	1		
53201 Diagnosticians	2	0	12	1	0	44	2		
53202 Speech Therapists	36	0	37	9	0	541	13		
53203 Occupational Therapists	16	0	93	13	0	156	13		
53204 Therapists	3	0	9	2	0	1,928	4		
53205 Psychologists	0	0	9	2	0	291	11		
53206 Audiologists	0	0	5	1	0	7	1		
53207 Interpreters and Translators	0	0	6	1	0	498	2		
53208 Orientation and Mobility Specialists	0	0	6	1	0	24	2		
53209 Bus Assistants/Monitors	36	0	88	8	0	167	11		
53210 Performing Arts	0	0	0	0	0	1,243	2		
53211 Physical Therapists	6	0	19	6	0	610	5		
53212 Payment for Services - Volunteers	0	0	6	2	0	46	1		
53213 Evaluations	1	1	14	5	0	152	6		
53214 Mentoring	0	0	17	8	0	30	7		
53215 GED Testing	0	0	0	0	0	20	0		
53216 Tutoring Services	2	0	15	3	0	78	11		
53217 Parents as Teachers	0	0	0	0	0	3	0		
53218 Student Assistance	13	0	200	17	0	242	21		
53219 Social Workers	0	0	0	0	0	5	0		

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Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
53220 Other Purchased Professional Educational Services	2	1	77	28	0	866	58		
53221 Virtual Classrooms	0	0	3	1	0	13	1		
53222 Web-based Supplemental Instructional Programs	0	0	14	2	0	46	6		
53223 Instructional Teachers	0	0	1	0	0	1,001	2		
53301 Professional Development and Training Services	18	18	151	39	0	649	59		
53302 Curriculum Development	0	0	5	1	0	168	8		
53303 Conferences / Workshops	0	0	15	5	0	269	11		
53401 Auditing/Actuarial Services	9	0	9	5	0	601	9		
53402 Legal Services	27	0	69	32	0	1,509	26		
53403 Health Service Providers - For Students	0	0	91	14	0	91	8		
53404 Compliance	0	0	5	0	0	18	0		
53405 Private Pension Advisors	0	0	5	1	0	15	0		
53406 Other Services	2	2	45	20	0	552	57		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	0	1	0		
53409 Negotiations/Arbitration	0	0	34	3	0	96	4		
53410 Police and Fire Details	0	0	1	0	(0)	234	3		
53411 Physicians	2	0	2	1	0	39	2		
53412 Dentists	1	0	2	1	0	67	1		
53413 Crossing Guards	0	0	18	2	0	18	1		
53414 Medicaid Claims Provider	9	0	21	9	0	62	9		
53415 Optometrists	0	0	1	0	0	2	0		
53416 Officials/Referees	14	5	18	8	0	126	8		
53417 Contracted Nursing Services	41	0	41	24	0	100	16		
53501 Data Processing Services	1	0	12	2	0	91	4		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence								
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53502 Other Technical Services	20	6	57	16	0	886	35		
53503 Testing	0	0	11	4	0	131	3		
53701 Other Charges	1	0	4	1	(1)	17	2		
53703 Accreditation	5	0	5	1	0	8	0		
53705 Shipping and Postage	4	0	13	4	0	82	6		
53706 Catering/Food Reimbursement	0	0	2	1	0	69	3		
54201 Rubbish Disposal Services	9	1	18	7	0	176	10		
54202 Snow Plowing Services	4	0	4	0	0	19	3		
54203 Custodial Services	0	0	0	0	0	772	129		
54204 Groundskeeping Services	1	0	13	1	0	66	5		
54205 Rodent and Pest Control Services	1	0	1	1	0	20	1		
54206 Cleaning Services	0	0	2	0	0	164	2		
54207 Temporary Custodial Support	0	0	0	0	0	0	0		
54310 Non-Technology-Related Maintenance and Repairs	1	0	34	15	0	197	12		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	1	1	39	13	0	110	14		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	9	4	87	14	0	702	26		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	3	2	(1)	8	2		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	24	10	0	412	4		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	2	0	5	1	0	191	8		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	7	0	15	6	0	64	5		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	31	0	32	11	0	254	26		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	4	0	4	1	0	22	0		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	1	0	5	2	0	175	3		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0	0	7	0		
54402 Water	7	7	40	13	0	114	11		
54403 Telephone	25	6	38	14	3	335	15		
54404 Energy Management Services	0	0	0	0	0	14	3		
54405 Sewage/Cesspool	20	0	25	10	0	175	12		
54406 Wireless Communications	2	0	2	1	0	90	3		
54407 Internet Connectivity	0	(2)	4	1	(3)	79	4		
54501 School and District Construction	0	0	0	0	0	0	0		
54601 Renting Land and Buildings	0	0	14	1	0	528	5		
54602 Rental of Equipment and Vehicles	48	0	48	17	0	137	21		

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Urban Ring						State			
MIN						MIN			
MAX						MAX			
AVG						AVG			
54603 Rentals of Computers and Related Equipment	0	0	1	0	0	212	2		
54604 Graduation Rentals	1	0	3	1	0	6	1		
54605 Ice Rink Rental	1	0	5	2	0	20	2		
54606 Pool Rental	0	0	3	1	0	3	0		
54607 Golf Course Rental	1	0	1	0	0	1	0		
54608 Uniform Rental	0	0	0	0	0	33	0		
54901 Other Purchased Property Services	0	0	0	0	0	127	6		
54902 Alarm and Fire Safety Services	9	2	17	7	0	589	13		
54903 Moving and Rigging	0	0	0	0	0	108	1		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	178	57	0	740	21		
55111 Transportation Contractors	622	10	1,118	460	0	2,567	529		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	2	0		

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		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55201 Property and Liability Insurance	67	12	67	44	9	518	37		
55202 Theft Insurance	0	0	0	0	(1)	1	(0)		
55203 Fire Insurance	0	0	12	3	0	33	2		
55204 Student Accident Insurance	1	0	1	0	0	22	0		
55205 Flood Insurance	0	0	0	0	0	7	0		
55206 Fleet/Vehicle Insurance	0	0	9	4	0	96	3		
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	5	2	0	31	2		
55401 Advertising Costs	1	(0)	11	2	(0)	116	3		
55501 Printing	1	0	7	3	0	65	4		
55502 Binding	0	0	0	0	0	8	0		
55503 Document Copying	0	0	0	0	(1)	27	1		
55610 Tuition to Other School Districts within the State	51	15	298	66	0	4,497	88		
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	27	1		
55630 Tuition to Private Sources	696	436	1,610	718	0	1,610	532		
55640 Tuition to Education Service Agencies within the State	213	0	213	77	0	301	55		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	176	6		
55660 Tuition to Charter Schools	65	0	121	64	0	369	108		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	1	0		
55690 Tuition - Other	0	0	0	0	0	0	0		
55701 Food Service Contractors	321	262	395	299	0	686	326		
55702 Soda Subsidy	0	0	0	0	0	0	0		

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		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55703 Armored Car Service	0	0	0	0	0	2	0		
55704 Food Storage Fees	0	0	0	0	0	1	0		
55705 Inspection Services	0	0	1	0	0	17	0		
55801 Board Travel	0	0	0	0	0	32	0		
55802 Board Training	0	0	0	0	0	3	0		
55803 Employee Travel - Non-Teachers	0	0	3	1	0	84	3		
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0		
55807 Student Travel	0	0	0	0	0	251	2		
55808 Parent Travel	0	0	0	0	0	0	0		
55809 Employee Travel - Teachers	0	0	6	2	0	56	3		
55810 Travel - Other	0	0	4	1	(5)	56	1		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0		
56101 General Supplies and Materials	98	43	158	88	43	653	117		
56112 Uniform/Wearing Apparel Supplies	0	0	1	1	(0)	139	1		
56113 Graduation Supplies	1	1	2	1	0	29	2		
56115 Medical Supplies	0	1	15	3	0	37	3		

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		MIN	MAX	AVG	MIN	MAX	AVG		
56116 Athletic Supplies	10	1	10	4	0	47	6		
56117 Honors/Awards Supplies	0	0	1	0	0	63	1		
56201 Natural Gas	99	33	116	82	0	644	66		
56202 Gasoline	3	3	53	23	0	130	13		
56203 Diesel Fuel	0	0	47	12	0	110	10		
56204 Propane	0	0	0	0	(0)	75	2		
56207 Vehicle Maintenance Supplies/Parts	8	0	49	16	0	49	7		
56208 Bottled Gas	0	0	0	0	0	0	0		
56209 Fuel Oil	4	2	80	39	0	506	37		
56210 Coal	0	0	0	0	0	0	0		
56211 Other Supplies	3	0	16	4	0	39	5		
56213 Glass	1	0	1	0	0	2	0		
56214 Paint	2	0	2	1	0	8	1		
56215 Electricity	107	84	188	116	0	2,621	133		
56216 Lumber and Hardware	0	0	10	4	0	39	3		
56217 Plumbing and Heating Supplies	1	0	18	7	0	18	4		
56218 Electrical Supplies	1	0	6	4	0	16	2		
56219 Custodial Supplies	29	12	80	19	0	97	18		
56220 Materials for Snow and Ice Removal	0	0	0	0	0	10	0		
56221 Lamps and Lights	0	0	3	1	0	33	2		
56301 Food - Food Service Program	0	0	22	1	0	431	19		
56302 Non-Food - Food Service Program	0	0	0	0	0	393	16		
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0		
56305 Milk - Food Service Program	0	0	0	0	0	16	0		
56401 Textbooks	26	2	124	26	0	309	25		

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		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56402 Library Books	1	0	7	4	(25)	103	6		
56403 Reference Books	0	(1)	2	1	(1)	70	2		
56404 Subscriptions and Periodicals	0	0	2	1	0	30	2		
56405 Book Repairs	0	0	0	0	0	0	0		
56406 Textbooks - Non-Public	6	1	6	3	0	18	3		
56407 Web-based Software or Databases - Library	0	0	2	0	0	14	1		
56408 Other Textbooks	0	0	3	0	0	3	0		
56501 Technology-Related Supplies	7	0	11	7	0	140	8		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	0	0	13	4	0	48	3		
57303 Buses	0	0	0	0	0	70	1		
57305 Equipment	16	16	54	28	0	324	32		
57306 Furniture and Fixtures	0	0	8	3	0	577	9		
57309 Technology-Related Hardware	48	48	95	79	0	782	80		
57311 Technology Software	15	9	50	30	(0)	290	31		
57313 Environmental Equipment	0	0	0	0	0	0	0		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	4	1	25	6	0	95	8		
58102 Other Dues and Fees	1	0	5	3	0	232	11		
58103 Bank Fees	0	0	0	0	0	23	0		

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		MIN	MAX	AVG	MIN	MAX	AVG		
58104 License and Permit Fees	0	0	0	0	0	17	0		
58201 Tax Liability/Penalty	1	0	1	0	0	8	0		
58206 Claims and Settlements	0	0	22	4	(1)	1,083	4		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	21	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	0	191	1		
58901 Other Miscellaneous Expenses	1	0	1	0	(53)	243	2		
58902 Bad Debt Expense	0	0	0	0	0	8	0		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	14,307	#REF!	#REF!	15,688	#REF!	#REF!	15,368		

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		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

JOB CLASS Intermeditate Level - Expenditures in \$								
00 Non-personnel Expenses	9,883,563	7,659,000	23,376,000	15,045,000		399,000	95,666,000	8,199,000
11 Teachers	24,373,825	18,954,000	88,439,000	41,735,000		239,000	152,972,000	19,098,000
15 Counselors & Placement Officers	527,958	493,000	3,305,000	1,448,000		37,000	5,497,000	848,000
16 Library Professionals	451,809	361,000	1,967,000	822,000		3,000	3,644,000	532,000
17 Therapists/Nurses/Social Workers/Psychologists	2,760,356	1,069,000	7,830,000	4,037,000		18,000	14,062,000	1,787,000
18 Student Activity Advisors & Coaches (Stipend Staff)	396,666	94,000	754,000	313,000		2,000	754,000	173,000
19 Instructional Coaches	0	127,000	615,000	365,000		1,000	6,376,000	400,000
21 Executive	273,039	274,000	1,217,000	693,000		33,000	1,683,000	392,000
22 Finance & Administration	129,382	116,000	1,315,000	410,000		2,000	1,315,000	245,000
23 School Administration	0	7,000	263,000	136,000		1,000	425,000	148,000
24 Curriculum & Assessment	268,909	22,000	269,000	146,000		1,000	269,000	90,000
25 Principals & Assistant Principals	1,581,881	1,100,000	4,216,000	2,190,000		2,000	8,791,000	1,062,000
31 Executive - Mid Level	29,335	30,000	2,434,000	822,000		1,000	2,434,000	253,000
32 Finance & Administration - Mid Level	0	60,000	678,000	463,000		3,000	1,684,000	250,000
33 School Administration - Mid Level	0	1,000	497,000	190,000		(3,000)	2,265,000	240,000
34 Curriculum & Assessment - Mid Level	0	63,000	472,000	275,000		1,000	868,000	186,000
35 Other School Activities - Mid Level	(1,960)	(2,000)	777,000	242,000		(2,000)	10,314,000	463,000
41 Executive - Support	202,814	99,000	650,000	261,000		2,000	988,000	179,000
42 Finance & Administration - Support	248,188	249,000	2,501,000	944,000		17,000	10,455,000	688,000
43 School Administration - Support	931,218	723,000	2,522,000	1,376,000		5,000	9,330,000	763,000
44 Curriculum & Assessment - Support	0	261,000	300,000	280,000		1,000	300,000	93,000
45 Transportation Staff	104,876	38,000	4,476,000	1,095,000		4,000	6,507,000	672,000
46 Aides & Other Non-Certified Staff	2,702,294	1,548,000	10,257,000	4,291,000		1,000	25,831,000	2,224,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
47 Custodial Staff	1,516,976	1,128,000	4,800,000	2,422,000	12,000	4,800,000	1,093,000
48 Student Activity Advisors & Coaches	0	15,000	171,000	65,000	(2,000)	383,000	85,000
49 Facilities Maintenance Staff	211,934	212,000	2,355,000	823,000	4,000	2,355,000	440,000
51 Retirees & Other Former Employees	642,575	643,000	4,005,000	1,971,000	(42,000)	6,006,000	978,000
52 Disabled Inactive Employees	0	107,000	107,000	107,000	107,000	107,000	107,000
Total	47,235,638	35,451,000	170,568,000	82,967,000	847,000	376,081,000	41,688,000

JOB CLASS Intermediate Level - Expenditures in %				
00 Non-personnel Expenses	21%		20%	23%
11 Teachers	52%		50%	47%
15 Counselors & Placement Officers	1%		2%	2%
16 Library Professionals	1%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	6%		5%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	1%		0%	0%
19 Instructional Coaches	0%		0%	0%
21 Executive	1%		1%	2%
22 Finance & Administration	0%		0%	1%
23 School Administration	0%		0%	0%
24 Curriculum & Assessment	1%		0%	0%
25 Principals & Assistant Principals	3%		3%	3%
31 Executive - Mid Level	0%		0%	0%
32 Finance & Administration - Mid Level	0%		0%	1%
33 School Administration - Mid Level	0%		0%	1%
34 Curriculum & Assessment - Mid Level	0%		0%	0%
35 Other School Activities - Mid Level	(0%)		0%	1%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
41 Executive - Support	0%			0%			1%
42 Finance & Administration - Support	1%			1%			1%
43 School Administration - Support	2%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			1%			1%
46 Aides & Other Non-Certified Staff	6%			5%			5%
47 Custodial Staff	3%			3%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			1%			0%
51 Retirees & Other Former Employees	1%			4%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	2,994	2,258	4,023	2,889	2,009	14,927	3,237
11 Teachers	7,383	6,211	9,451	8,014	3,487	36,044	7,540
15 Counselors & Placement Officers	160	160	348	278	0	2,995	262
16 Library Professionals	137	104	207	158	0	1,239	157
17 Therapists/Nurses/Social Workers/Psychologists	836	533	1,008	775	127	16,730	705
18 Student Activity Advisors & Coaches (Stipend Staff)	120	28	120	60	0	788	46
19 Instructional Coaches	0	0	155	50	0	677	89
21 Executive	83	83	346	133	0	1,713	152
22 Finance & Administration	39	0	139	67	0	2,357	70
23 School Administration	0	0	28	11	0	4,032	13
24 Curriculum & Assessment	81	0	81	8	0	349	10
25 Principals & Assistant Principals	479	326	577	420	0	2,797	412

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:		North Providence							
District ID:	240	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,301.53	1,568.45	727.92	1,005.16	0.00	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
31 Executive - Mid Level	9	0	257	90	0	257	40		
32 Finance & Administration - Mid Level	0	0	139	63	0	2,556	72		
33 School Administration - Mid Level	0	0	71	31	(1)	785	62		
34 Curriculum & Assessment - Mid Level	0	0	140	38	0	567	36		
35 Other School Activities - Mid Level	(1)	(1)	77	46	(1)	952	113		
41 Executive - Support	61	19	140	50	0	1,727	61		
42 Finance & Administration - Support	75	75	264	181	0	3,098	222		
43 School Administration - Support	282	228	360	264	0	1,953	290		
44 Curriculum & Assessment - Support	0	0	130	15	0	130	6		
45 Transportation Staff	32	19	446	210	0	798	159		
46 Aides & Other Non-Certified Staff	818	557	1,081	824	0	2,222	846		
47 Custodial Staff	459	359	565	465	0	2,723	376		
48 Student Activity Advisors & Coaches	0	0	51	7	(12)	312	18		
49 Facilities Maintenance Staff	64	64	248	158	0	1,180	101		
51 Retirees & Other Former Employees	195	129	1,997	378	(28)	3,299	274		
52 Disabled Inactive Employees	0	0	11	3	0	11	1		
Total	14,307	14,022	19,788	15,688	8,112	96,433	15,368		