

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick								
District ID:	380	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$									
00 Central Office	95,580	22,000	821,000	274,000			1,000	1,287,000	179,000
01 Education Services	3,049,292	1,910,000	5,322,000	3,334,000			10,000	30,002,000	2,051,000
02 Business Services	1,551,020	1,552,000	9,258,000	4,162,000			1,000	10,284,000	1,778,000
03 Elementary Schools	17,762,329	10,849,000	71,181,000	29,602,000			1,334,000	141,549,000	17,294,000
04 Middle Schools	12,351,835	7,666,000	24,332,000	13,793,000			351,000	57,495,000	9,121,000
05 High Schools	12,383,452	9,029,000	49,022,000	20,737,000			1,197,000	88,105,000	13,232,000
06 Alternative Schools	258,012	259,000	2,447,000	1,353,000			178,000	2,447,000	1,057,000
07 Other Schools	724,543	166,000	952,000	468,000			1,000	2,174,000	394,000
08 Non Public/Private	1,907,608	1,908,000	10,323,000	4,265,000			1,000	20,076,000	2,339,000
09 Preschools (In-District)	0	1,012,000	1,862,000	1,466,000			1,012,000	1,862,000	1,422,000
10 Charter Schools	66,732	67,000	1,363,000	415,000			5,000	6,611,000	644,000
11 Collaboratives	0	5,000	1,111,000	571,000			1,000	1,149,000	309,000
12 RIDE	492,693	493,000	493,000	493,000			493,000	493,000	493,000
13 Public Out of State	0	0	0	0			34,000	153,000	93,000
14 Adult Education	0	38,000	258,000	130,000			2,000	282,000	104,000
15 Out of District Transportation	291,796	292,000	1,993,000	1,049,000			60,000	1,993,000	567,000
16 Payments for Debt Service	0	0	0	0			11,000	11,000	11,000
18 Payments for Retiree Benefits	2,694,711	643,000	4,005,000	1,971,000			(42,000)	6,006,000	978,000
23 Summer School-Elementary	108,696	20,000	287,000	92,000			1,000	287,000	57,000
24 Summer School-Middle	16,225	6,000	21,000	13,000			2,000	105,000	27,000
25 Summer School-High	72,345	4,000	96,000	49,000			1,000	1,272,000	78,000
33 After School-Elementary	86,389	17,000	217,000	74,000			2,000	379,000	75,000
34 After School-Middle	0	6,000	109,000	40,000			1,000	175,000	42,000
35 After School-High	5,490	6,000	25,000	14,000			1,000	514,000	69,000

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17
		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
Total	53,918,748	35,970,000	185,498,000	84,365,000	4,658,000	374,711,000
				52,414,000		

LOCATION Summary Level - Expenditures in %						
00 Central Office	0%			0%		1%
01 Education Services	6%			5%		6%
02 Business Services	3%			5%		5%
03 Elementary Schools	33%			34%		33%
04 Middle Schools	23%			18%		18%
05 High Schools	23%			24%		30%
06 Alternative Schools	0%			0%		0%
07 Other Schools	1%			1%		1%
08 Non Public/Private	4%			6%		2%
09 Preschools (In-District)	0%			1%		0%
10 Charter Schools	0%			0%		0%
11 Collaboratives	0%			1%		0%
12 RIDE	1%			0%		0%
13 Public Out of State	0%			0%		0%
14 Adult Education	0%			0%		0%
15 Out of District Transportation	1%			1%		1%
16 Payments for Debt Service	0%			0%		0%
18 Payments for Retiree Benefits	5%			4%		1%
23 Summer School-Elementary	0%			0%		0%
24 Summer School-Middle	0%			0%		0%
25 Summer School-High	0%			0%		0%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	28	11	82	39	0	1,492	116
01 Education Services	904	352	1,513	823	12	6,242	1,021
02 Business Services	460	460	1,323	869	3	7,138	960
03 Elementary Schools	12,669	Calc'd by School Type ADM		11,655	Calc'd by School Type ADM		14,846
04 Middle Schools	12,348	Calc'd by School Type ADM		13,375	Calc'd by School Type ADM		16,477
05 High Schools	12,804	Calc'd by School Type ADM		12,803	Calc'd by School Type ADM		16,676
06 Alternative Schools	48,681	Calc'd by School Type ADM		46	Calc'd by School Type ADM		35
07 Other Schools	215	38	326	121	0	4,558	255
08 Non Public/Private	565	495	1,934	906	0	1,934	399
09 Preschools (In-District)	0	Calc'd by School Type ADM		148,497	Calc'd by School Type ADM		653,872
10 Charter Schools	20	0	136	57	0	431	68
11 Collaboratives	0	0	222	100	0	301	41
12 RIDE	146	0	146	21	0	146	3
13 Public Out of State	0	0	0	0	0	27	1
14 Adult Education	0	0	46	11	0	46	4
15 Out of District Transportation	86	0	434	189	0	529	93
16 Payments for Debt Service	0	0	0	0	0	21	0
18 Payments for Retiree Benefits	798	129	1,997	612	(28)	3,299	269

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
23 Summer School-Elementary	32	0	54	20	0	271	25		
24 Summer School-Middle	5	0	5	2	0	63	6		
25 Summer School-High	21	1	29	13	0	152	11		
33 After School-Elementary	26	0	26	10	0	410	31		
34 After School-Middle	0	0	11	3	0	238	10		
35 After School-High	2	0	6	2	0	506	23		
Total	89,811			190,173			705,240		
FUNCTION Summary Level - Expenditures in \$									
1 Instruction	29,879,043	21,357,000	91,721,000	45,125,000	486,000	182,541,000	21,174,000		
2 Instructional Support	8,605,355	4,080,000	29,896,000	12,369,000	92,000	62,817,000	6,113,000		
3 Operations	6,765,130	5,673,000	23,105,000	11,594,000	220,000	69,945,000	6,123,000		
4 Other Commitments	5,756,071	4,982,000	13,387,000	8,232,000	10,000	32,041,000	4,229,000		
5 Leadership	2,913,149	1,970,000	9,088,000	4,385,000	226,000	17,280,000	2,207,000		
Total	53,918,748	38,062,000	167,197,000	81,705,000	1,034,000	364,624,000	39,846,000		
FUNCTION Summary Level - Expenditures in %									
1 Instruction	55%			55%			54%		
2 Instructional Support	16%			14%			15%		
3 Operations	13%			14%			16%		
4 Other Commitments	11%			12%			6%		
5 Leadership	5%			5%			9%		
Total	100%			100%			100%		

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		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	8,854
2 Instructional Support	2,550
3 Operations	2,005
4 Other Commitments	1,706
5 Leadership	863
Total	15,977

6,869	10,650	8,665	4,588	39,883	8,360
1,236	3,151	2,375	709	26,187	2,413
1,884	2,829	2,226	1,260	17,315	2,417
940	3,121	1,580	0	6,813	1,305
733	982	842	583	8,079	871
14,022	19,788	15,688	8,112	96,433	15,368

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	29,026,708
12 Classroom Materials	852,336
21 Pupil Support	3,241,567
22 Teacher Support	1,830,639
23 Program Support	3,504,755
24 Assessments	28,394
31 Non-Instructional Student Services	2,943,122
32 Facilities	3,100,662
33 Business Services	721,346
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	5,756,071
44 Legal Obligations	0

20,318,000	89,521,000	43,771,000	389,000	177,218,000	20,347,000
698,000	2,611,000	1,354,000	28,000	5,323,000	828,000
2,329,000	10,349,000	4,877,000	3,000	25,517,000	2,515,000
618,000	3,991,000	1,523,000	14,000	12,699,000	911,000
926,000	15,536,000	5,924,000	4,000	24,237,000	2,648,000
6,000	210,000	46,000	1,000	365,000	45,000
2,275,000	8,621,000	4,631,000	8,000	31,532,000	2,495,000
2,832,000	11,793,000	5,674,000	33,000	27,884,000	2,837,000
492,000	2,981,000	1,290,000	74,000	10,530,000	792,000
0	0	0	0	0	0
0	0	0	0	0	0
4,982,000	13,274,000	8,194,000	10,000	31,875,000	4,213,000
64,000	113,000	89,000	(1,000)	167,000	64,000

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		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
51 School Management	2,190,277	1,466,000	6,704,000	3,465,000	64,000	13,376,000
52 Program/Operations Management	110,022	7,000	1,643,000	357,000	1,000	3,067,000
53 District Management	612,850	497,000	741,000	564,000	17,000	837,000
Total	53,918,748	37,510,000	168,088,000	81,759,000	645,000	364,627,000

FUNCTION Intermediate Level - Expenditures in %						
00 Workers Compensation/Unemployment	#REF!		#N/A		#N/A	
11 Face-to-Face Teaching	54%		53%		51%	
12 Classroom Materials	2%		2%		3%	
21 Pupil Support	6%		6%		6%	
22 Teacher Support	3%		2%		2%	
23 Program Support	7%		6%		6%	
24 Assessments	0%		0%		0%	
31 Non-Instructional Student Services	5%		6%		5%	
32 Facilities	6%		7%		7%	
33 Business Services	1%		2%		3%	
41 Contingencies	0%		0%		0%	
42 Capital	0%		0%		0%	
43 Out-of-District Obligations	11%		12%		6%	
44 Legal Obligations	0%		0%		0%	
51 School Management	4%		4%		6%	
52 Program/Operations Management	0%		0%		1%	
53 District Management	1%		1%		2%	
Total	#REF!		#N/A		#N/A	

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		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Intermediate Level - Expenditures Per Pupil	
11 Face-to-Face Teaching	8,601
12 Classroom Materials	253
21 Pupil Support	961
22 Teacher Support	542
23 Program Support	1,039
24 Assessments	8
31 Non-Instructional Student Services	
	872
32 Facilities	919
33 Business Services	214
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	1,706
44 Legal Obligations	0
51 School Management	649
52 Program/Operations Management	33
53 District Management	182
Total	15,977

	6,625	10,131	8,405	4,100	37,017	8,034
	232	519	260	85	2,867	327
	762	1,161	936	32	6,846	993
	133	543	292	77	1,120	359
	280	1,638	1,137	24	19,086	1,045
	1	21	9	0	150	16
	689	1,208	889	16	2,401	985
	919	1,430	1,089	271	8,157	1,120
	149	393	248	127	7,195	313
	0	0	0	0	0	0
	0	0	0	0	0	0
	931	3,121	1,573	0	6,813	1,300
	0	22	7	(1)	1,667	5
	606	745	665	397	6,343	671
	2	173	68	0	1,728	71
	53	248	108	37	1,736	130
	14,022	19,788	15,688	8,112	96,433	15,368

FUNCTION Detail Level - Expenditures in \$

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		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
111 Instructional Teachers	26,633,960	18,469,000	86,974,000	40,882,000	385,000	152,962,000	18,568,000	
112 Substitutes	783,223	353,000	1,372,000	759,000	4,000	7,764,000	433,000	
113 Instructional Paraprofessionals	1,609,525	1,175,000	4,307,000	2,131,000	1,000	16,493,000	1,521,000	
121 Pupil-Use Technology and Software	363,149	329,000	1,647,000	686,000	1,000	1,866,000	388,000	
122 Instructional Materials/Trips/Supplies	489,187	243,000	1,264,000	669,000	25,000	3,526,000	440,000	
211 Guidance and Counseling	1,051,058	507,000	3,591,000	1,567,000	1,000	7,250,000	968,000	
212 Library and Media	673,709	364,000	2,199,000	927,000	(4,000)	4,378,000	541,000	
213 Extracurricular	485,482	351,000	1,342,000	664,000	5,000	1,439,000	381,000	
214 Student Services - Instructional	118,850	119,000	1,040,000	374,000	1,000	4,407,000	278,000	
215 Academic Interventions	2,583	3,000	164,000	86,000	1,000	3,560,000	195,000	
216 Student Health Services - Medical	909,885	672,000	2,179,000	1,297,000	1,000	4,486,000	576,000	
221 Curriculum Development	484,842	33,000	2,710,000	623,000	1,000	2,710,000	252,000	
222 Staff Development and Support	1,345,798	401,000	1,346,000	896,000	1,000	11,875,000	672,000	
223 Sabbaticals	0	31,000	31,000	31,000	31,000	48,000	40,000	
231 Program Management	650,983	324,000	3,532,000	1,155,000	3,000	5,932,000	555,000	
232 Therapists, Psychologists et al	2,853,772	602,000	14,098,000	4,770,000	12,000	18,305,000	2,143,000	
241 Academic Student Assessment	28,394	6,000	210,000	46,000	1,000	365,000	45,000	
311 Transportation	1,727,981	1,050,000	5,662,000	2,844,000	2,000	14,645,000	1,453,000	
312 Food Service	1,099,737	971,000	2,979,000	1,693,000	2,000	14,601,000	1,086,000	
313 Safety	115,404	38,000	164,000	95,000	1,000	2,287,000	115,000	
321 Building Upkeep/Utilities/Maintenance	3,100,662	2,832,000	11,793,000	5,674,000	33,000	27,884,000	2,837,000	
331 Data Processing	113,820	7,000	1,333,000	384,000	4,000	1,912,000	196,000	
332 Business Operations	607,526	486,000	1,648,000	907,000	28,000	8,619,000	611,000	

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						MIN	MAX	AVG
411 Budgeted Contingencies	0	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	2,991,086	2,169,000	11,365,000	6,123,000	1,000	25,434,000	3,484,000	
432 Retiree Benefits and Other	2,697,591	643,000	4,071,000	2,042,000	(36,000)	6,336,000	1,011,000	
433 Enterprise and Community Service	67,394	21,000	90,000	52,000	(1,000)	590,000	126,000	
441 Claims and Settlements	0	64,000	113,000	89,000	(1,000)	167,000	64,000	
511 Principals and Assistant Principals								
	1,216,293	1,160,000	4,317,000	2,278,000	29,000	7,699,000	1,068,000	
512 School Office	973,985	306,000	2,387,000	1,188,000	21,000	5,677,000	631,000	
521 Deputies, Senior Admin, Researchers, Program Evaluators								
	110,022	7,000	1,643,000	357,000	1,000	3,067,000	202,000	
531 Superintendent and School Board								
	359,778	212,000	434,000	358,000	10,000	694,000	246,000	
532 Legal	253,072	69,000	336,000	206,000	2,000	373,000	86,000	
Total	53,918,748	34,017,000	176,341,000	81,853,000	566,000	367,351,000	41,212,000	

FUNCTION Detail Level - Expenditures in %								
111 Instructional Teachers	49%			49%				46%
112 Substitutes	1%			1%				1%
113 Instructional Paraprofessionals	3%			4%				4%
121 Pupil-Use Technology and Software	1%			1%				2%
122 Instructional Materials/Trips/Supplies	1%			1%				2%
211 Guidance and Counseling	2%			2%				2%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	0%			0%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			2%			1%
221 Curriculum Development	1%			1%			1%
222 Staff Development and Support							
	2%			1%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	1%			1%			2%
232 Therapists, Psychologists et al	5%			5%			5%
241 Academic Student Assessment							
	0%			0%			0%
311 Transportation	3%			3%			3%
312 Food Service	2%			2%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance							
	6%			7%			7%
331 Data Processing	0%			0%			0%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs							
	6%			8%			5%
432 Retiree Benefits and Other	5%			4%			1%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick					
District ID:	380	Average Daily Membership				
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%						0%
441 Claims and Settlements	0%						0%
511 Principals and Assistant Principals							
	2%						3%
512 School Office	2%						2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%						1%
531 Superintendent and School Board							
	1%						2%
532 Legal	0%						0%
Total	100%						100%

FUNCTION Detail Level - Expenditures Per Pupil								
111 Instructional Teachers	7,892	5,984	9,209	7,850		3,827	33,674	7,331
112 Substitutes	232	113	233	146		0	829	168
113 Instructional Paraprofessionals								
	477	124	1,304	409		0	2,513	535
121 Pupil-Use Technology and Software								
	108	99	260	132		3	2,279	153
122 Instructional Materials/Trips/Supplies								
	145	83	259	128		73	1,126	173
211 Guidance and Counseling	311	162	379	301		0	3,009	299
212 Library and Media	200	125	248	178		(33)	1,214	186
213 Extracurricular	144	96	175	127		0	1,300	134

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
214 Student Services - Instructional	35	33	134	72			0	1,182	108
215 Academic Interventions	1	0	49	9			0	784	39
216 Student Health Services - Medical	270	215	335	249			1	1,547	227
221 Curriculum Development	144	16	286	119			0	572	94
222 Staff Development and Support	399	113	399	172			1	1,120	265
223 Sabbaticals	0	0	3	1			0	29	1
231 Program Management	193	98	352	222			0	1,951	215
232 Therapists, Psychologists et al	846	182	1,486	916			0	19,037	830
241 Academic Student Assessment	8	1	21	9			0	150	16
311 Transportation	512	318	815	546			0	2,127	553
312 Food Service	326	282	484	325			0	785	390
313 Safety	34	4	50	18			0	596	43
321 Building Upkeep/Utilities/Maintenance	919	919	1,430	1,089			271	8,157	1,120
331 Data Processing	34	2	141	74			0	508	72
332 Business Operations	180	132	316	174			49	7,101	241
411 Budgeted Contingencies	0	0	0	0			0	0	0
421 Debt Service	0	0	0	0			0	0	0
422 Capital Projects	0	0	0	0			0	0	0
431 Public, Parochial, Private, Charter Pass-	886	768	2,129	1,176			0	6,084	1,000
432 Retiree Benefits and Other	799	149	2,030	392			(24)	3,299	283
433 Enterprise and Community Service Operations	20	0	20	6			(1)	174	17
441 Claims and Settlements	0	0	22	7			(1)	1,667	5

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00			
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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Principals and Assistant Principals	360	360	578	437	178	2,267	422		
512 School Office	289	153	289	228	76	4,075	249		
521 Deputies, Senior Admin, Researchers, Program Evaluators	33	2	173	68	0	1,728	71		
531 Superintendent and School Board	107	31	214	69	30	1,345	97		
532 Legal	75	22	75	40	0	1,509	33		
Total	15,977	14,022	19,788	15,688	8,112	96,433	15,368		
PROGRAM Summary Level - Expenditures in \$									
0 Other Programs	3,452,541	889,000	4,074,000	2,387,000	4,000	6,130,000	847,000		
1 Regular Elementary/Secondary Education	34,640,419	25,694,000	115,771,000	54,023,000	115,000	257,692,000	26,845,000		
2 Special Education	13,756,333	7,824,000	36,021,000	21,030,000	7,000	80,667,000	9,004,000		
3 Vocational and Technical Education Programs	762,054	220,000	2,653,000	1,334,000	3,000	12,729,000	1,143,000		
4 Bilingual/ESL Education	424,991	247,000	2,426,000	771,000	1,000	12,809,000	836,000		
5 Non-Public Schools Programs	202,065	102,000	4,793,000	1,255,000	1,000	4,793,000	587,000		
School	205,670	67,000	618,000	220,000	1,000	2,107,000	215,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	4,000	67,000	34,000	(1,000)	926,000	139,000		
9 Co-Curricular and Extracurricular Activities	474,675	361,000	1,324,000	704,000	3,000	1,403,000	399,000		
Total	53,918,748	35,408,000	167,747,000	81,758,000	134,000	379,256,000	40,015,000		
PROGRAM Summary Level - Expenditures in %									

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	6%			4%			2%
1 Regular Elementary/Secondary Education	64%			65%			73%
2 Special Education	26%			26%			19%
3 Vocational and Technical Education Programs	1%			2%			3%
4 Bilingual/ESL Education	1%			1%			1%
5 Non-Public Schools Programs	0%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	100%			100%			100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<p align="center">Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
5 Non-Public Schools Programs	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick								
District ID:	380	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00			
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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
14 Industrial Arts/Vocational Education	1,238,795	88,000	2,608,000	1,240,000			1,000	4,871,000	872,000
15 Mathematics	1,849,880	1,301,000	5,616,000	2,743,000			46,000	11,240,000	1,483,000
16 Music/Theatre/Performing Arts/Drama	1,009,863	552,000	2,817,000	1,196,000			1,000	3,585,000	586,000
17 Natural Sciences	1,486,767	1,173,000	5,226,000	2,505,000			35,000	8,676,000	1,302,000
18 Office Occupations	0	0	0	0			166,000	166,000	166,000
19 Social Sciences	1,465,380	1,064,000	5,329,000	2,500,000			45,000	8,841,000	1,294,000
20 Technical Ed/Computer Technology	99,834	100,000	2,528,000	728,000			1,000	2,528,000	325,000
21 Special Education	13,692,842	7,836,000	40,092,000	21,567,000			7,000	80,061,000	9,081,000
22 Co-Curricular Activities/Athletics	361,761	307,000	1,155,000	523,000			1,000	1,329,000	336,000
23 Co-Curricular Activities/Non-Athletics	111,072	47,000	558,000	195,000			2,000	558,000	76,000
24 Literacy and Reading	1,549,229	792,000	3,686,000	1,642,000			2,000	3,691,000	848,000
25 Non-Instruction	10,299,244	8,045,000	26,865,000	14,877,000			245,000	85,014,000	7,716,000
26 Library Science	673,709	368,000	2,226,000	937,000			1,000	4,204,000	550,000
27 Adult Ed/Summer School/After School	138,817	82,000	608,000	208,000			1,000	2,107,000	205,000
28 Accreditation	0	4,000	18,000	10,000			1,000	20,000	6,000
29 Senior Project	0	2,000	31,000	16,000			1,000	217,000	71,000
30 ROTC	0	0	0	0			0	0	0
Total	53,918,748	36,028,000	168,233,000	83,364,000			1,131,000	373,944,000	42,070,000
SUBJECT Summary Level - Expenditures in %									
00 General Education	25%			24%					24%
01 Agriculture	0%			0%					0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick					
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Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	2%			1%			1%
03 Business	1%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	3%			4%			4%
06 ESL and Bilingual	1%			1%			2%
07 Foreign Languages	1%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	2%			2%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education							
	2%			2%			2%
15 Mathematics	3%			3%			4%
16 Music/Theatre/Performing Arts/Drama							
	2%			1%			1%
17 Natural Sciences	3%			3%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	3%			3%			3%
20 Technical Ed/Computer Technology	0%			1%			1%
21 Special Education	25%			27%			22%
22 Co-Curricular Activities/Athletics	1%			1%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	3%			2%			2%
25 Non-Instruction	19%			19%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	4,026	2,784	4,691	3,785	1,243	11,021	4,014
01 Agriculture	0	0	0	0	0	139	3
02 Art	254	157	301	234	0	1,037	213
03 Business	103	57	224	135	0	224	86
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	453	430	791	602	(203)	1,855	550
06 ESL and Bilingual	123	64	242	147	0	1,086	219
07 Foreign Languages	214	147	330	254	0	540	232
08 Guidance	312	161	403	309	0	1,727	302
09 Health Occupations Education	0	0	2	1	0	545	1
10 Physical Curriculum	0	0	265	39	0	386	11
11 Health Education	2	0	105	31	0	184	16
12 Physical Education and Health	391	101	461	368	0	685	394

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
13 Family and Consumer Education	31	0	60	23	0	212	38	
14 Industrial Arts/Vocational Education	367	26	494	238	0	6,380	244	
15 Mathematics	548	371	649	527	0	1,588	532	
16 Music/Theatre/Performing Arts/Drama	299	167	306	230	0	919	206	
17 Natural Sciences	441	347	585	481	0	1,152	467	
18 Office Occupations	0	0	0	0	0	71	1	
19 Social Sciences	434	375	583	480	0	1,144	446	
20 Technical Ed/Computer Technology	30	30	266	140	0	327	93	
21 Special Education	4,057	3,475	5,233	4,141	47	63,864	3,585	
22 Co-Curricular Activities/Athletics	107	70	154	100	0	780	101	
23 Co-Curricular Activities/Non-Athletics	33	13	113	37	0	206	26	
24 Literacy and Reading	459	130	723	315	0	2,747	286	
25 Non-Instruction	3,052	2,267	5,155	2,857	1,489	23,024	3,046	
26 Library Science	200	126	249	180	0	1,214	189	
27 Adult Ed/Summer School/After School	41	0	72	34	0	826	60	
28 Accreditation	0	0	5	1	0	11	1	
29 Senior Project	0	0	5	1	0	11	1	
30 ROTC	0	0	6	1	0	200	7	
Total	15,977	14,023	19,788	15,688	8,112	96,433	15,368	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick								
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		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
OBJECT Summary Level - Expenditures in \$									
51 Personnel Services - Compensation	30,623,285	20,539,000	100,646,000	47,753,000	530,000	180,654,000	21,914,000		
52 Personnel Services - Employee Benefits	13,900,194	10,266,000	38,708,000	18,905,000	145,000	88,304,000	8,811,000		
53 Purchased Professional & Technical Services	1,243,472	896,000	2,534,000	1,591,000	85,000	12,911,000	1,175,000		
54 Purchased Property Services	691,029	444,000	1,604,000	791,000	12,000	22,994,000	884,000		
55 Other Purchased Services	5,870,607	4,087,000	15,579,000	9,396,000	11,000	46,964,000	4,378,000		
56 Supplies	1,201,599	1,033,000	5,322,000	2,448,000	64,000	9,687,000	1,303,000		
57 Property	350,282	221,000	1,715,000	749,000	1,000	2,094,000	392,000		
58 Debt Service and Miscellaneous	38,280	25,000	128,000	71,000	3,000	1,018,000	68,000		
59 Other Items	0	0	0	0	0	0	0		
Total	53,918,748	37,511,000	166,236,000	81,704,000	851,000	364,626,000	38,925,000		
OBJECT Summary Level - Expenditures in %									
51 Personnel Services - Compensation	57%			57%			56%		
52 Personnel Services - Employee Benefits	26%			24%			21%		
53 Purchased Professional & Technical Services	2%			2%			5%		
54 Purchased Property Services	1%			1%			2%		
55 Other Purchased Services	11%			13%			9%		
56 Supplies	2%			3%			4%		
57 Property	1%			1%			1%		
58 Debt Service and Miscellaneous	0%			0%			1%		
59 Other Items	0%			0%			0%		
Total	100%			100%			100%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

OBJECT Summary Level - Expenditures Per Pupil	
51 Personnel Services - Compensation	9,074
52 Personnel Services - Employee Benefits	4,119
53 Purchased Professional & Technical Services	368
54 Purchased Property Services	205
55 Other Purchased Services	1,740
56 Supplies	356
57 Property	104
58 Debt Service and Miscellaneous	11
59 Other Items	0
Total	15,977

	7,819	10,608	9,169		4,663	52,007	8,652
	2,791	5,727	3,630		1,378	29,498	3,479
	222	630	305		222	6,385	464
	83	247	152		34	2,532	349
	1,199	2,938	1,804		72	6,870	1,728
	339	770	470		262	4,107	514
	79	181	144		1	1,610	154
	5	32	14		5	1,100	27
	0	0	0		0	0	0
Total	14,022	19,788	15,688		8,112	96,433	15,368

OBJECT Intermediate Level - Expenditures in \$	
511 Salaries Expenses	29,344,347
512 Overtime Expense	189,906
513 Additional Compensation	590,410
514 Stipends	498,623
521 Health/Medical Benefits	7,740,067
522 OPEB and Retirement Payments	3,539,000
523 FICA and Medicare	2,309,760
524 Voluntary Savings Contributions	0
525 Unemployment Compensation	60,165

	20,094,000	98,504,000	46,489,000		530,000	168,511,000	21,192,000
	21,000	274,000	131,000		1,000	479,000	76,000
	232,000	1,118,000	636,000		(1,000)	10,179,000	510,000
	149,000	977,000	498,000		1,000	1,487,000	228,000
	3,975,000	17,429,000	9,521,000		42,000	41,544,000	4,518,000
	3,254,000	13,253,000	6,602,000		47,000	25,578,000	2,884,000
	556,000	7,449,000	2,310,000		43,000	13,522,000	1,134,000
	44,000	44,000	44,000		(4,000)	101,000	30,000
	47,000	345,000	141,000		(1,000)	768,000	89,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
Urban Ring						State		
						MIN	MAX	AVG
						MIN	MAX	AVG
527 Workers Compensation	223,103	127,000	840,000	360,000		2,000	2,317,000	150,000
529 Other Employee Benefits	28,100	2,000	29,000	18,000		1,000	4,578,000	151,000
531 Official/Administrative Services	0	1,000	2,000	2,000		1,000	250,000	44,000
532 Professional Educational Services	108,143	109,000	862,000	574,000		6,000	3,152,000	468,000
533 Professional Employee Training & Development Services	537,571	60,000	538,000	234,000		1,000	3,927,000	200,000
534 Other Professional Services	505,225	240,000	1,092,000	632,000		31,000	4,345,000	365,000
535 Technical Services	84,591	52,000	203,000	119,000		3,000	1,198,000	109,000
537 Other Services Purchased	7,942	8,000	97,000	34,000		1,000	280,000	27,000
542 Cleaning and Disposal Services	66,774	11,000	69,000	48,000		5,000	17,820,000	396,000
543 Repairs and Maintenance Services	317,522	169,000	1,075,000	387,000		2,000	2,731,000	252,000
544 Utility Services	119,906	120,000	353,000	202,000		5,000	1,822,000	122,000
545 Construction Services	0	0	0	0		0	0	0
546 Rentals	178,663	2,000	337,000	117,000		1,000	466,000	83,000
549 Other Property Services Purchased	8,164	9,000	95,000	38,000		1,000	597,000	52,000
551 Student Transportation Services	1,980,369	1,200,000	4,637,000	2,694,000		2,000	12,214,000	1,418,000
552 Insurance (Other than Employee Benefits)	125,114	109,000	770,000	281,000		7,000	770,000	112,000
554 Advertising	8,809	(3,000)	22,000	8,000		(3,000)	26,000	7,000
555 Printing and Binding	0	4,000	70,000	22,000		1,000	184,000	16,000
556 Tuition	2,648,802	1,942,000	9,729,000	4,820,000		4,000	21,010,000	2,980,000
557 Food Service Management	1,099,737	794,000	2,625,000	1,557,000		1,000	13,301,000	1,058,000
558 Travel and Training	7,775	1,000	76,000	23,000		1,000	227,000	25,000
561 General Supplies	394,066	167,000	971,000	507,000		21,000	3,072,000	328,000
562 Facilities/Energy/Transportation Maintenance	769,849	749,000	3,996,000	1,709,000		1,000	5,433,000	768,000
563 Food Service	0	1,000	44,000	16,000		1,000	1,934,000	242,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:		West Warwick							
District ID:	380	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
564 Books and Periodicals	37,038	38,000	399,000	188,000	1,000	561,000	101,000		
565 Supplies - Technology Related	647	1,000	106,000	39,000	1,000	106,000	23,000		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	350,282	221,000	1,715,000	749,000	1,000	2,094,000	392,000		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	38,280	20,000	112,000	48,000	3,000	852,000	50,000		
582 Judgments Against the School District	0	3,000	90,000	53,000	1,000	167,000	52,000		
583 Debt-Related Expenditures/Expenses	0	0	0	0	11,000	11,000	11,000		
584 Property Taxes	0	0	0	0	1,000	64,000	14,000		
589 Miscellaneous Expenditures	0	1,000	4,000	2,000	(24,000)	96,000	12,000		
Total	53,918,748	34,530,000	170,351,000	81,853,000	749,000	367,774,000	40,689,000		
OBJECT Intermediate Level - Expenditures in %									
511 Salaries Expenses	54%				55%				
512 Overtime Expense	0%				0%				
513 Additional Compensation	1%				1%				
514 Stipends	1%				1%				
521 Health/Medical Benefits	14%				12%				
522 OPEB and Retirement Payments	7%				9%				

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

523 FICA and Medicare	4%			3%		3%
524 Voluntary Savings Contributions	0%			0%		0%
525 Unemployment Compensation	0%			0%		0%
527 Workers Compensation	0%			0%		0%
529 Other Employee Benefits	0%			0%		0%
531 Official/Administrative Services	0%			0%		0%
532 Professional Educational Services	0%			1%		2%
533 Professional Employee Training & Development Services	1%			0%		1%
534 Other Professional Services	1%			1%		1%
535 Technical Services	0%			0%		0%
537 Other Services Purchased	0%			0%		0%
542 Cleaning and Disposal Services	0%			0%		1%
543 Repairs and Maintenance Services	1%			0%		1%
544 Utility Services	0%			0%		0%
545 Construction Services	0%			0%		0%
546 Rentals	0%			0%		1%
549 Other Property Services Purchased	0%			0%		0%
551 Student Transportation Services	4%			4%		4%
552 Insurance (Other than Employee Benefits)	0%			0%		0%
554 Advertising	0%			0%		0%
555 Printing and Binding	0%			0%		0%
556 Tuition	5%			7%		4%
557 Food Service Management	2%			2%		1%
558 Travel and Training	0%			0%		0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick					
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	1%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	8,695	7,602	10,382	8,926	4,607	51,196	8,367
512 Overtime Expense	56	7	56	25	0	132	22

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
						MIN	MAX	AVG	
513 Additional Compensation	175	90	183	122	(2)	863	186		
514 Stipends	148	65	148	96	0	640	77		
521 Health/Medical Benefits	2,294	1,412	2,775	1,828	323	12,993	1,784		
522 OPEB and Retirement Payments	1,049	986	3,372	1,268	0	10,964	1,118		
523 FICA and Medicare	684	206	785	444	153	3,724	448		
524 Voluntary Savings Contributions	0	0	13	1	(14)	215	3		
525 Unemployment Compensation	18	18	36	27	(0)	322	34		
527 Workers Compensation	66	0	89	59	0	1,818	57		
529 Other Employee Benefits	8	0	11	3	0	204	36		
531 Official/Administrative Services	0	0	0	0	0	847	7		
532 Professional Educational Services	32	32	414	110	0	3,901	181		
533 Professional Employee Training & Development Services	159	18	159	45	1	796	79		
534 Other Professional Services	150	85	205	121	58	1,825	144		
535 Technical Services	25	11	69	23	6	937	43		
537 Other Services Purchased	2	2	13	6	2	109	11		
542 Cleaning and Disposal Services	20	4	27	9	0	794	150		
543 Repairs and Maintenance Services	94	42	135	74	4	909	99		
544 Utility Services	36	24	78	39	13	703	48		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	53	1	53	22	0	594	32		
549 Other Property Services Purchased	2	2	17	7	0	589	19		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick								
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Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
551 Student Transportation Services	587	188	1,118	517	0	2,567	550		
552 Insurance (Other than Employee Benefits)	37	35	77	54	9	518	44		
554 Advertising	3	(0)	11	2	(0)	116	3		
555 Printing and Binding	0	0	7	3	0	65	5		
556 Tuition	785	563	1,822	925	0	5,577	791		
557 Food Service Management	326	262	396	299	0	686	327		
558 Travel and Training	2	0	8	4	0	297	9		
561 General Supplies	117	57	183	97	57	689	129		
Maintenance	228	228	421	328	0	3,267	303		
563 Food Service	0	0	22	1	0	710	35		
564 Books and Periodicals	11	11	138	36	0	364	39		
565 Supplies - Technology Related	0	0	11	7	0	140	8		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	104	79	181	144	1	1,610	154		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	11	5	25	9	5	335	19		
582 Judgments Against the School District	0	0	22	4	0	1,083	4		
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	21	0		
584 Property Taxes	0	0	0	0	0	191	1		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87					
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17					
						Urban Ring		State			
						MIN	MAX	AVG	MIN	MAX	AVG
589 Miscellaneous Expenditures	0	0	1	0	(53)	243	2				
Total	15,977	14,022	19,788	15,688	8,112	96,433	15,368				

OBJECT Detail Level - Expenditures in \$									
51110 Regular Salaries	28,193,195	19,508,000	93,282,000	44,770,000	453,000	151,635,000	20,257,000		
51111 Sick Leave	0	0	0	0	54,000	8,468,000	1,797,000		
51112 Vacation	0	705,000	705,000	705,000	56,000	1,425,000	518,000		
51113 Professional Days	0	258,000	312,000	285,000	1,000	1,019,000	190,000		
51114 Holiday	0	0	0	0	66,000	261,000	164,000		
51115 Salaries - Substitutes	827,273	387,000	2,697,000	1,068,000	8,000	6,070,000	493,000		
51131 Differential Pay	0	27,000	27,000	27,000	14,000	27,000	20,000		
Systemwide Supervisors	229,440	3,000	1,719,000	469,000	3,000	1,719,000	220,000		
51133 Longevity (Non-Certified Only)	94,438	95,000	231,000	163,000	2,000	585,000	114,000		
51134 Sabbatical	0	19,000	19,000	19,000	19,000	40,000	29,000		
51135 Retroactive Salary	0	20,000	85,000	53,000	20,000	85,000	48,000		
51140 Academic Fellowships	0	0	0	0	40,000	40,000	40,000		
51201 Regular Overtime	178,087	21,000	203,000	111,000	1,000	479,000	71,000		
51202 Snow Removal Overtime	0	9,000	9,000	9,000	(1,000)	9,000	4,000		
51203 Event Coverage Overtime	11,819	12,000	64,000	45,000	(5,000)	64,000	26,000		
51302 Professional Development - School	69,828	1,000	139,000	55,000	(1,000)	139,000	33,000		
51303 Professional Development - District	4,768	5,000	406,000	118,000	1,000	2,562,000	180,000		
51304 Trainer Expense	507	1,000	5,000	3,000	1,000	16,000	4,000		
51306 Vacation Payoff	12,550	10,000	78,000	31,000	3,000	146,000	46,000		
51307 Injured Employees	0	0	0	0	1,000	107,000	54,000		
51308 After School Programs	49,891	7,000	213,000	60,000	1,000	744,000	71,000		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
51309 Tutoring	44,819	12,000	83,000	56,000	(1,000)	83,000	25,000	
51311 Curriculum Work	0	9,000	41,000	22,000	1,000	142,000	31,000	
51322 Severance	2,676	3,000	258,000	74,000	3,000	330,000	72,000	
51323 Detention Coverage	3,989	2,000	30,000	10,000	1,000	43,000	11,000	
51324 AM/PM Supervision	0	30,000	30,000	30,000	1,000	37,000	17,000	
51325 Breakfast Supervision	0	15,000	15,000	15,000	6,000	148,000	56,000	
51326 Teacher Support Team Payments	0	9,000	9,000	9,000	2,000	73,000	17,000	
51327 Other Additional Compensation	8,775	3,000	84,000	42,000	1,000	1,435,000	108,000	
51331 Sick Leave Bonus	13,667	14,000	55,000	35,000	1,000	1,838,000	179,000	
51332 Sick Payoff - Non Severance	1,430	2,000	67,000	34,000	1,000	204,000	64,000	
51335 Performance Based Compensation	0	0	0	0	5,000	289,000	74,000	
51336 Class Overage/Weighting	3,630	0	0	0	0	0	0	
51338 Summer Pay	246,063	53,000	588,000	198,000	1,000	1,270,000	127,000	
51339 Class Coverage	127,818	0	0	0	0	0	0	
51401 Stipend - Other	316,213	4,000	515,000	179,000	1,000	544,000	84,000	
Directors	7,192	6,000	55,000	22,000	1,000	90,000	26,000	
Advisors	131,580	91,000	540,000	243,000	1,000	774,000	155,000	
51405 Stipend - Instructional Coaches	27,988	5,000	137,000	77,000	5,000	137,000	63,000	
51406 Stipend - Athletic Event Officials/Personnel	1,910	2,000	36,000	19,000	1,000	36,000	9,000	
51407 Stipend - Mentors	13,740	1,000	34,000	13,000	1,000	169,000	20,000	
52101 Health and Medical Premiums	0	602,000	14,242,000	6,455,000	1,000	14,242,000	1,943,000	
52102 Life	267,668	33,000	268,000	138,000	1,000	268,000	62,000	
52103 Dental	420,871	221,000	1,053,000	503,000	1,000	2,980,000	252,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
52104 Vision	0	0	0	0	1,000	308,000	66,000	
52105 Disability	0	107,000	107,000	107,000	1,000	165,000	25,000	
52106 Other Insurance	0	8,000	11,000	10,000	(1,000)	722,000	186,000	
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000	
52108 Wellness Program	0	0	0	0	1,000	350,000	91,000	
52109 Medical Buyback Payments	333,834	13,000	395,000	194,000	3,000	641,000	140,000	
52111 Legal Benefits	52,447	53,000	53,000	53,000	6,000	53,000	28,000	
52112 Uniform Allowance	0	0	0	0	1,000	6,000	3,000	
52121 Health and Medical - Self Insured / Active	4,157,501	3,586,000	14,747,000	7,060,000	(8,000)	32,052,000	4,102,000	
52122 Health and Medical - Self Insured / Retiree	2,404,383	475,000	2,405,000	1,329,000	3,000	4,908,000	778,000	
52123 Dental Buyback Payments	22,241	11,000	23,000	17,000	1,000	30,000	13,000	
52124 Dental - Self Insured / Active	0	345,000	1,155,000	750,000	18,000	1,155,000	303,000	
52125 Dental - Self Insured / Retiree	81,122	(11,000)	93,000	55,000	(16,000)	831,000	91,000	
52201 Current Benefits	0	4,005,000	4,005,000	4,005,000	4,005,000	4,005,000	4,005,000	
52202 Future Benefits	0	0	0	0	79,000	170,000	126,000	
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	3,477,357	2,229,000	10,727,000	5,157,000	47,000	19,166,000	2,439,000	
52204 Private Pension Payment	61,643	62,000	2,527,000	724,000	3,000	2,527,000	385,000	
52205 Certified Contributions - State Schools Only	0	0	0	0	133,000	133,000	133,000	
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0	
52207 Survivor Benefits - ERSRI	0	22,000	95,000	49,000	1,000	95,000	26,000	
52208 MERS Pension (Defined Benefit)	0	77,000	1,285,000	606,000	9,000	6,413,000	538,000	
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	1,000	1,000	1,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Urban Ring						State		
		MIN	MAX	AVG				
		MIN	MAX	AVG	MIN	MAX	AVG	
52218 MERS Pension (Defined Contribution)	0	0	0	0	1,000	1,000	1,000	
52301 FICA	1,872,230	251,000	6,036,000	1,646,000	29,000	10,890,000	835,000	
52302 Medicare	437,530	305,000	1,414,000	665,000	8,000	2,632,000	305,000	
52401 403b Contributions	0	44,000	44,000	44,000	(4,000)	47,000	19,000	
52402 401k Contributions	0	0	0	0	26,000	101,000	67,000	
52501 Unemployment Insurance	60,165	47,000	345,000	141,000	(1,000)	768,000	89,000	
52710 Workers Compensation Premium	223,103	127,000	840,000	360,000	2,000	840,000	108,000	
52720 Workers Compensation (Self Insured)	0	0	0	0	21,000	1,714,000	510,000	
52730 Workers Compensation Medical (Self Insured)	0	1,000	1,000	1,000	1,000	603,000	302,000	
52901 Cafeteria Plan Fees	0	0	0	0	1,000	5,000	3,000	
52902 Employee Assistance Programs	0	16,000	27,000	21,000	1,000	27,000	15,000	
52903 Tuition Reimbursement - Taxable	0	10,000	19,000	14,000	3,000	27,000	13,000	
52910 Auto Allowance	28,100	22,000	29,000	25,000	1,000	82,000	15,000	
52915 Union Benefits and Pension	0	2,000	2,000	2,000	2,000	4,454,000	2,228,000	
52916 Housing Allowance	0	0	0	0	0	0	0	
52917 Tuition Reimbursement - Non Taxable	0	2,000	2,000	2,000	1,000	30,000	9,000	
53101 Administrative Support	0	1,000	2,000	2,000	1,000	250,000	43,000	
53102 Temporary Clerical Support	0	2,000	2,000	2,000	1,000	37,000	17,000	
53201 Diagnosticians	0	6,000	35,000	20,000	1,000	55,000	19,000	
53202 Speech Therapists	0	1,000	141,000	53,000	1,000	350,000	55,000	
53203 Occupational Therapists	0	1,000	272,000	119,000	1,000	312,000	67,000	
53204 Therapists	0	12,000	56,000	29,000	1,000	149,000	27,000	
53205 Psychologists	0	1,000	51,000	22,000	1,000	416,000	55,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick							
District ID:	380	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00		
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53206 Audiologists	0	11,000	16,000	13,000	1,000	25,000	9,000	
53207 Interpreters and Translators	1,388	1,000	34,000	8,000	1,000	63,000	8,000	
53208 Orientation and Mobility Specialists	0	1,000	17,000	10,000	1,000	72,000	16,000	
53209 Bus Assistants/Monitors	0	120,000	177,000	148,000	50,000	479,000	199,000	
53210 Performing Arts	0	4,000	4,000	4,000	1,000	93,000	13,000	
53211 Physical Therapists	0	1,000	133,000	53,000	1,000	133,000	32,000	
53212 Payment for Services - Volunteers	0	60,000	60,000	60,000	1,000	60,000	22,000	
53213 Evaluations	45,867	4,000	70,000	28,000	1,000	76,000	21,000	
53214 Mentoring	33,456	4,000	162,000	51,000	2,000	203,000	24,000	
53215 GED Testing	0	0	0	0	7,000	7,000	7,000	
53216 Tutoring Services	9,930	6,000	45,000	20,000	1,000	787,000	40,000	
53217 Parents as Teachers	0	0	0	0	5,000	5,000	5,000	
53218 Student Assistance	0	1,000	401,000	123,000	1,000	539,000	92,000	
53219 Social Workers	0	0	0	0	13,000	13,000	13,000	
53220 Other Purchased Professional Educational Services	17,502	6,000	492,000	148,000	1,000	1,612,000	156,000	
53221 Virtual Classrooms	0	6,000	31,000	18,000	1,000	31,000	13,000	
53222 Web-based Supplemental Instructional Programs	0	4,000	28,000	19,000	1,000	200,000	35,000	
53223 Instructional Teachers	0	11,000	11,000	11,000	1,000	72,000	27,000	
53224 Personal-Care Attendants	0	0	0	0	15,000	177,000	106,000	
53301 Professional Development and Training Services	508,307	58,000	509,000	204,000	1,000	2,943,000	159,000	
53302 Curriculum Development	0	1,000	28,000	12,000	1,000	752,000	37,000	
53303 Conferences / Workshops	29,265	2,000	75,000	26,000	1,000	233,000	29,000	
53401 Auditing/Actuarial Services	20,250	21,000	61,000	32,000	1,000	146,000	27,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick							
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Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00		
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
Urban Ring						State		
		MIN	MAX	AVG	MIN	MAX	AVG	
53402 Legal Services	233,840	90,000	336,000	197,000	2,000	336,000	70,000	
53403 Health Service Providers - For Students	7,500	4,000	486,000	126,000	1,000	486,000	73,000	
53404 Compliance	50	1,000	10,000	5,000	1,000	10,000	4,000	
53405 Private Pension Advisors	0	43,000	43,000	43,000	1,000	43,000	8,000	
53406 Other Services	50,073	8,000	447,000	103,000	1,000	3,687,000	146,000	
53407 Bond Raising Contractors	0	0	0	0	0	0	0	
53408 Board Elections	0	0	0	0	2,000	5,000	4,000	
53409 Negotiations/Arbitration	225	1,000	69,000	25,000	1,000	263,000	34,000	
53410 Police and Fire Details	2,784	1,000	4,000	3,000	(1,000)	62,000	14,000	
53411 Physicians	0	5,000	15,000	8,000	1,000	41,000	8,000	
53412 Dentists	0	3,000	18,000	9,000	1,000	61,000	6,000	
53413 Crossing Guards	39,553	37,000	40,000	39,000	37,000	40,000	39,000	
53414 Medicaid Claims Provider	44,521	28,000	94,000	57,000	1,000	187,000	28,000	
53415 Optometrists	0	1,000	2,000	2,000	1,000	3,000	2,000	
53416 Officials/Referees	26,860	27,000	83,000	44,000	3,000	133,000	35,000	
53417 Contracted Nursing Services	79,569	62,000	325,000	175,000	3,000	325,000	87,000	
53501 Data Processing Services	0	3,000	36,000	21,000	1,000	47,000	18,000	
53502 Other Technical Services	78,220	38,000	167,000	86,000	1,000	1,186,000	95,000	
53503 Testing	6,371	1,000	113,000	38,000	1,000	113,000	13,000	
53701 Other Charges	0	2,000	37,000	14,000	(3,000)	56,000	8,000	
53703 Accreditation	0	4,000	18,000	11,000	1,000	18,000	6,000	
53705 Shipping and Postage	291	1,000	51,000	22,000	1,000	168,000	15,000	
53706 Catering/Food Reimbursement	7,651	1,000	9,000	6,000	1,000	56,000	9,000	
54201 Rubbish Disposal Services	60,871	3,000	64,000	36,000	1,000	304,000	30,000	
54202 Snow Plowing Services	0	4,000	13,000	9,000	1,000	159,000	16,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00				
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87				
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17				
Urban Ring						State				
		MIN	MAX	AVG				MIN	MAX	AVG
54203 Custodial Services	0	1,000	1,000	1,000				1,000	17,306,000	901,000
54204 Groundskeeping Services	5,903	5,000	26,000	12,000				1,000	107,000	24,000
54205 Rodent and Pest Control Services	0	1,000	11,000	5,000				1,000	50,000	5,000
54206 Cleaning Services	0	1,000	6,000	2,000				1,000	256,000	20,000
54207 Temporary Custodial Support	0	0	0	0				0	0	0
54310 Non-Technology-Related Maintenance and Repairs	55,854	1,000	346,000	79,000				1,000	357,000	45,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	132,570	5,000	133,000	66,000				1,000	335,000	40,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	16,044	17,000	205,000	73,000				1,000	537,000	75,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	6,061	1,000	30,000	10,000				(2,000)	42,000	9,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	145,000	237,000	191,000				1,000	237,000	36,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	3,428	2,000	17,000	8,000				1,000	517,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	2,000	149,000	41,000				1,000	152,000	19,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	103,565	40,000	104,000	82,000				1,000	1,873,000	108,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	15,000	5,000			1,000	15,000	4,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	3,000	23,000	12,000			1,000	121,000	15,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	11,000	6,000			1,000	20,000	5,000
54402 Water	89,355	24,000	107,000	70,000			1,000	237,000	34,000
54403 Telephone	30,551	19,000	145,000	74,000			1,000	365,000	39,000
54404 Energy Management Services	0	1,000	1,000	1,000			1,000	316,000	61,000
54405 Sewage/Cesspool	0	66,000	131,000	90,000			1,000	535,000	44,000
54406 Wireless Communications	0	8,000	19,000	11,000			1,000	172,000	15,000
54407 Internet Connectivity	0	(12,000)	37,000	13,000			(12,000)	199,000	14,000
54501 School and District Construction	0	0	0	0			0	0	0
54601 Renting Land and Buildings	48,112	3,000	49,000	26,000			1,000	195,000	28,000
54602 Rental of Equipment and Vehicles	113,950	1,000	261,000	106,000			1,000	443,000	58,000
54603 Rentals of Computers and Related Equipment	0	2,000	2,000	2,000			1,000	173,000	39,000
54604 Graduation Rentals	5,582	5,000	10,000	8,000			1,000	25,000	7,000
54605 Ice Rink Rental	0	4,000	52,000	15,000			4,000	52,000	17,000
54606 Pool Rental	11,019	12,000	13,000	12,000			2,000	13,000	7,000

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
54607 Golf Course Rental	0	4,000	4,000	4,000			1,000	4,000	2,000
54608 Uniform Rental	0	0	0	0			3,000	8,000	5,000
54901 Other Purchased Property Services	1,375	2,000	3,000	2,000			1,000	569,000	41,000
54902 Alarm and Fire Safety Services	6,789	7,000	93,000	37,000			1,000	536,000	36,000
54903 Moving and Rigging	0	0	0	0			1,000	46,000	12,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	1,000	1,000	1,000			1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	294,249	1,000	1,784,000	520,000			1,000	1,784,000	115,000
55111 Transportation Contractors	1,686,120	99,000	4,635,000	2,396,000			1,000	12,214,000	1,365,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0			0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000			1,000	2,000	1,000
55201 Property and Liability Insurance	125,114	109,000	634,000	229,000			5,000	634,000	95,000
55202 Theft Insurance	0	0	0	0			(2,000)	1,000	(1,000)
55203 Fire Insurance	0	116,000	116,000	116,000			46,000	116,000	70,000
55204 Student Accident Insurance	0	4,000	4,000	4,000			1,000	9,000	4,000
55205 Flood Insurance	0	0	0	0			23,000	23,000	23,000
55206 Fleet/Vehicle Insurance	0	61,000	93,000	77,000			1,000	93,000	32,000

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
Urban Ring						State		
		MIN	MAX	AVG	MIN	MAX	AVG	
55207 Errors and Omissions Insurance (Directors and Officers)	0	44,000	44,000	44,000	1,000	44,000	12,000	
55401 Advertising Costs	8,809	(3,000)	22,000	8,000	(3,000)	26,000	7,000	
55501 Printing	0	4,000	70,000	22,000	1,000	184,000	14,000	
55502 Binding	0	0	0	0	1,000	10,000	3,000	
55503 Document Copying	0	1,000	1,000	1,000	(6,000)	38,000	8,000	
55610 Tuition to Other School Districts within the State	722,091	79,000	869,000	346,000	7,000	2,166,000	351,000	
55620 Tuition to Other School Districts outside the State	0	0	0	0	29,000	153,000	91,000	
55630 Tuition to Private Sources	1,859,979	1,842,000	8,596,000	3,739,000	4,000	16,869,000	2,061,000	
55640 Tuition to Education Service Agencies within the State	0	5,000	871,000	470,000	3,000	1,149,000	294,000	
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	2,000	596,000	180,000	
55660 Tuition to Charter Schools	66,732	67,000	1,214,000	389,000	5,000	3,499,000	520,000	
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	31,000	31,000	31,000	
55690 Tuition - Other	0	0	0	0	0	0	0	
55701 Food Service Contractors	1,099,737	792,000	2,625,000	1,556,000	8,000	13,259,000	1,165,000	
55702 Soda Subsidy	0	0	0	0	0	0	0	
55703 Armored Car Service	0	0	0	0	42,000	42,000	42,000	
55704 Food Storage Fees	0	0	0	0	5,000	5,000	5,000	
55705 Inspection Services	0	2,000	6,000	4,000	1,000	6,000	2,000	
55801 Board Travel	0	0	0	0	2,000	4,000	2,000	
55802 Board Training	0	0	0	0	1,000	11,000	3,000	
55803 Employee Travel - Non-Teachers	965	1,000	24,000	9,000	1,000	43,000	9,000	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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						Urban Ring			State		
						MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	3,000	3,000	3,000	3,000	3,000
55807 Student Travel	0	2,000	2,000	2,000	2,000	1,000	192,000	16,000	1,000	192,000	16,000
55808 Parent Travel	0	1,000	1,000	1,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000
55809 Employee Travel - Teachers	6,005	1,000	25,000	10,000	1,000	1,000	45,000	9,000	1,000	45,000	9,000
55810 Travel - Other	805	1,000	45,000	23,000	(2,000)	45,000	9,000	9,000	(2,000)	45,000	9,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	0	0	0
56101 General Supplies and Materials	362,786	125,000	920,000	461,000	17,000	2,945,000	297,000	17,000	2,945,000	297,000	297,000
56112 Uniform/Wearing Apparel Supplies	2,986	1,000	9,000	5,000	(1,000)	17,000	6,000	(1,000)	17,000	6,000	6,000
56113 Graduation Supplies	3,169	2,000	18,000	7,000	1,000	23,000	6,000	1,000	23,000	6,000	6,000
56115 Medical Supplies	9,924	2,000	30,000	14,000	1,000	37,000	8,000	1,000	37,000	8,000	8,000
56116 Athletic Supplies	12,532	3,000	41,000	21,000	1,000	87,000	22,000	1,000	87,000	22,000	22,000
56117 Honors/Awards Supplies	2,669	1,000	9,000	3,000	1,000	33,000	6,000	1,000	33,000	6,000	6,000
56201 Natural Gas	115,138	98,000	844,000	427,000	1,000	1,701,000	225,000	1,000	1,701,000	225,000	225,000
56202 Gasoline	17,163	9,000	529,000	118,000	1,000	529,000	51,000	1,000	529,000	51,000	51,000
56203 Diesel Fuel	0	7,000	444,000	225,000	1,000	444,000	82,000	1,000	444,000	82,000	82,000
56204 Propane	0	0	0	0	(1,000)	72,000	14,000	(1,000)	72,000	14,000	14,000
56207 Vehicle Maintenance Supplies/Parts	220	1,000	488,000	100,000	1,000	488,000	36,000	1,000	488,000	36,000	36,000

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Urban Ring						State		
		MIN	MAX	AVG	MIN	MAX	AVG	
56208 Bottled Gas	0	0	0	0	0	0	0	
56209 Fuel Oil	186,856	12,000	642,000	201,000	2,000	642,000	155,000	
56210 Coal	0	0	0	0	0	0	0	
56211 Other Supplies	52,670	1,000	53,000	27,000	1,000	110,000	24,000	
56213 Glass	3,332	1,000	5,000	3,000	1,000	28,000	4,000	
56214 Paint	460	1,000	20,000	6,000	1,000	20,000	6,000	
56215 Electricity	307,174	286,000	1,395,000	603,000	8,000	2,957,000	356,000	
56216 Lumber and Hardware	2,971	1,000	66,000	24,000	1,000	66,000	19,000	
56217 Plumbing and Heating Supplies	10,376	3,000	169,000	43,000	1,000	169,000	22,000	
56218 Electrical Supplies	16,075	3,000	57,000	26,000	1,000	57,000	15,000	
56219 Custodial Supplies	57,415	58,000	160,000	100,000	1,000	184,000	48,000	
56220 Materials for Snow and Ice Removal	0	1,000	1,000	1,000	1,000	3,000	2,000	
56221 Lamps and Lights	0	26,000	28,000	27,000	2,000	162,000	22,000	
56301 Food - Food Service Program	0	1,000	44,000	22,000	(1,000)	864,000	186,000	
56302 Non-Food - Food Service Program	0	2,000	2,000	2,000	1,000	1,071,000	156,000	
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0	
56305 Milk - Food Service Program	0	0	0	0	3,000	51,000	27,000	
56401 Textbooks	5,710	6,000	296,000	135,000	1,000	340,000	66,000	
56402 Library Books	10,513	1,000	72,000	22,000	(2,000)	72,000	18,000	
56403 Reference Books	3,858	(2,000)	22,000	7,000	(2,000)	79,000	8,000	
56404 Subscriptions and Periodicals	4,847	2,000	13,000	6,000	1,000	49,000	7,000	
56405 Book Repairs	0	0	0	0	1,000	1,000	1,000	
56406 Textbooks - Non-Public	12,110	8,000	35,000	18,000	1,000	85,000	14,000	
56407 Web-based Software or Databases - Library	0	11,000	11,000	11,000	1,000	30,000	11,000	
56408 Other Textbooks	0	7,000	7,000	7,000	6,000	7,000	6,000	

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Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87		
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17		
Urban Ring						State		
		MIN	MAX	AVG	MIN	MAX	AVG	
56409 Electronic Textbooks	0	0	0	0	1,000	8,000	3,000	
56501 Technology-Related Supplies	647	1,000	106,000	39,000	1,000	106,000	23,000	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	0	0	
57301 Vehicles	23,489	24,000	120,000	72,000	8,000	120,000	35,000	
57303 Buses	0	0	0	0	10,000	99,000	54,000	
57305 Equipment	92,181	32,000	286,000	144,000	1,000	286,000	96,000	
57306 Furniture and Fixtures	16,088	17,000	42,000	26,000	1,000	148,000	28,000	
57309 Technology-Related Hardware	187,660	107,000	933,000	412,000	1,000	1,542,000	206,000	
57311 Technology Software	30,864	31,000	474,000	159,000	(1,000)	606,000	84,000	
57313 Environmental Equipment	0	0	0	0	1,000	1,000	1,000	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	
57403 Roads	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	
58101 Professional Organization Fees	21,347	10,000	80,000	31,000	1,000	130,000	22,000	
58102 Other Dues and Fees	16,933	5,000	43,000	20,000	1,000	722,000	32,000	
58103 Bank Fees	0	1,000	1,000	1,000	1,000	12,000	2,000	
58104 License and Permit Fees	0	0	0	0	1,000	6,000	1,000	
58201 Tax Liability/Penalty	0	1,000	3,000	2,000	1,000	15,000	5,000	
58206 Claims and Settlements	0	64,000	90,000	77,000	(1,000)	167,000	62,000	
58310 Redemption of Principal	0	0	0	0	0	0	0	
58311 Bond Principal Payment	0	0	0	0	0	0	0	
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	11,000	11,000	11,000		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	1,000	64,000	14,000		
58901 Other Miscellaneous Expenses	0	1,000	4,000	2,000	(24,000)	96,000	12,000		
58902 Bad Debt Expense	0	0	0	0	1,000	7,000	3,000		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	53,918,748	39,303,000	202,650,000	96,205,000	5,642,000	411,490,000	58,874,000		
OBJECT Detail Level - Expenditures in %									
51110 Regular Salaries	52.29%				53.10%				
51111 Sick Leave	0.00%				0.00%				
51112 Vacation	0.00%				0.06%				
51113 Professional Days	0.00%				0.14%				

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	1.53%			1.25%			1.08%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.43%			0.33%			0.29%
51133 Longevity (Non-Certified Only)	0.18%			0.07%			0.03%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.01%			0.01%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.33%			0.15%			0.09%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.02%			0.01%			0.00%
51302 Professional Development - School	0.13%			0.07%			0.11%
51303 Professional Development - District	0.01%			0.12%			0.04%
51304 Trainer Expense	0.00%			0.00%			0.01%
51306 Vacation Payoff	0.02%			0.03%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.09%			0.05%			0.21%
51309 Tutoring	0.08%			0.09%			0.09%
51311 Curriculum Work	0.00%			0.02%			0.07%
51322 Severance	0.00%			0.06%			0.02%
51323 Detention Coverage	0.01%			0.00%			0.02%
51324 AM/PM Supervision	0.00%			0.00%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.02%			0.03%			0.03%
51331 Sick Leave Bonus	0.03%			0.01%			0.06%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51332 Sick Payoff - Non Severance	0.00%			0.04%			0.05%
51335 Performance Based Compensation	0.00%			0.00%			0.10%
51336 Class Overage/Weighting	0.01%			#N/A			#N/A
51338 Summer Pay	0.46%			0.24%			0.23%
51339 Class Coverage	0.24%			#N/A			#N/A
51401 Stipend - Other	0.59%			0.20%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.01%			0.03%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.24%			0.31%			0.19%
51405 Stipend - Instructional Coaches	0.05%			0.06%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.01%			0.00%
51407 Stipend - Mentors	0.03%			0.01%			0.01%
52101 Health and Medical Premiums	0.00%			4.02%			4.00%
52102 Life	0.50%			0.22%			0.11%
52103 Dental	0.78%			0.38%			0.41%
52104 Vision	0.00%			0.00%			0.09%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.02%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.62%			0.30%			0.33%
52111 Legal Benefits	0.10%			0.01%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	7.71%			5.31%			4.37%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	4.46%			1.37%			0.69%
52123 Dental Buyback Payments	0.04%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.21%			0.23%
52125 Dental - Self Insured / Retiree	0.15%			0.05%			0.02%
52201 Current Benefits	0.00%			1.44%			0.18%
52202 Future Benefits	0.00%			0.00%			0.01%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.45%			6.12%			5.67%
52204 Private Pension Payment	0.11%			0.32%			0.21%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.02%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.03%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.65%			0.40%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	3.47%			1.88%			2.23%
52302 Medicare	0.81%			0.79%			0.77%
52401 403b Contributions	0.00%			0.01%			0.06%
52402 401k Contributions	0.00%			0.00%			0.07%
52501 Unemployment Insurance	0.11%			0.16%			0.41%
52710 Workers Compensation Premium	0.41%			0.35%			0.24%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.05%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.01%			0.00%
52910 Auto Allowance	0.05%			0.02%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.02%
53101 Administrative Support	0.00%			0.00%			0.18%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.01%			0.02%
53202 Speech Therapists	0.00%			0.08%			0.22%
53203 Occupational Therapists	0.00%			0.12%			0.14%
53204 Therapists	0.00%			0.01%			0.08%
53205 Psychologists	0.00%			0.01%			0.16%
53206 Audiologists	0.00%			0.01%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.01%			0.01%
53209 Bus Assistants/Monitors	0.00%			0.10%			0.08%
53210 Performing Arts	0.00%			0.00%			0.17%
53211 Physical Therapists	0.00%			0.04%			0.04%
53212 Payment for Services - Volunteers	0.00%			0.01%			0.01%
53213 Evaluations	0.09%			0.04%			0.05%
53214 Mentoring	0.06%			0.04%			0.04%

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		MIN	MAX	AVG	MIN	MAX	AVG
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.02%			0.02%			0.05%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.17%			0.18%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.03%			0.15%			0.57%
53221 Virtual Classrooms	0.00%			0.00%			0.01%
53222 Web-based Supplemental Instructional Programs	0.00%			0.01%			0.03%
53223 Instructional Teachers	0.00%			0.00%			0.18%
53301 Professional Development and Training Services	0.94%			0.28%			0.44%
53302 Curriculum Development	0.00%			0.01%			0.08%
53303 Conferences / Workshops	0.05%			0.03%			0.14%
53401 Auditing/Actuarial Services	0.04%			0.03%			0.26%
53402 Legal Services	0.43%			0.23%			0.31%
53403 Health Service Providers - For Students	0.01%			0.09%			0.03%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.09%			0.11%			0.60%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.03%			0.02%
53410 Police and Fire Details	0.01%			0.00%			0.04%
53411 Physicians	0.00%			0.01%			0.01%
53412 Dentists	0.00%			0.00%			0.01%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53413 Crossing Guards	0.07%			0.02%			0.00%
53414 Medicaid Claims Provider	0.08%			0.07%			0.08%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.05%			0.06%			0.05%
53417 Contracted Nursing Services	0.15%			0.14%			0.09%
53501 Data Processing Services	0.00%			0.02%			0.10%
53502 Other Technical Services	0.15%			0.14%			0.36%
53503 Testing	0.01%			0.02%			0.03%
53701 Other Charges	0.00%			0.00%			0.01%
53703 Accreditation	0.00%			0.01%			0.00%
53705 Shipping and Postage	0.00%			0.03%			0.06%
53706 Catering/Food Reimbursement	0.01%			0.00%			0.07%
54201 Rubbish Disposal Services	0.11%			0.05%			0.09%
54202 Snow Plowing Services	0.00%			0.00%			0.02%
54203 Custodial Services	0.00%			0.00%			0.31%
54204 Groundskeeping Services	0.01%			0.01%			0.05%
54205 Rodent and Pest Control Services	0.00%			0.00%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.04%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.10%			0.08%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.25%			0.08%			0.11%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.03%			0.11%			0.27%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.01%			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.04%			0.05%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.01%			0.01%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.03%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.19%			0.10%			0.14%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.01%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.01%			0.05%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.17%			0.10%			0.07%
54403 Telephone	0.06%			0.10%			0.12%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.00%			0.06%			0.06%
54406 Wireless Communications	0.00%			0.00%			0.04%
54407 Internet Connectivity	0.00%			0.00%			0.03%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.09%			0.01%			0.30%
54602 Rental of Equipment and Vehicles	0.21%			0.13%			0.20%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.04%
54604 Graduation Rentals	0.01%			0.01%			0.01%
54605 Ice Rink Rental	0.00%			0.01%			0.01%
54606 Pool Rental	0.02%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.04%
54902 Alarm and Fire Safety Services	0.01%			0.05%			0.09%
54903 Moving and Rigging	0.00%			0.00%			0.02%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%

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Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.55%		0.26%		0.27%
55111 Transportation Contractors	3.13%		3.55%		3.31%
55120 Student Transportation Purchased from another School District outside the State	0.00%		0.00%		0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%		0.00%		0.00%
55201 Property and Liability Insurance	0.23%		0.31%		0.33%
55202 Theft Insurance	0.00%		0.00%		0.00%
55203 Fire Insurance	0.00%		0.01%		0.01%
55204 Student Accident Insurance	0.00%		0.00%		0.01%
55205 Flood Insurance	0.00%		0.00%		0.00%
55206 Fleet/Vehicle Insurance	0.00%		0.01%		0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%		0.01%		0.02%
55401 Advertising Costs	0.02%		0.01%		0.06%
55501 Printing	0.00%		0.01%		0.06%
55502 Binding	0.00%		0.00%		0.00%
55503 Document Copying	0.00%		0.00%		0.01%
55610 Tuition to Other School Districts within the State	1.34%		0.58%		1.00%
55620 Tuition to Other School Districts outside the State	0.00%		0.00%		0.00%
55630 Tuition to Private Sources	3.45%		5.01%		2.04%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55640 Tuition to Education Service Agencies within the State	0.00%			0.57%			0.26%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.03%
55660 Tuition to Charter Schools	0.12%			0.36%			0.39%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	2.04%			2.00%			1.37%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.01%			0.01%			0.03%
55810 Travel - Other	0.00%			0.00%			0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%

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Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

55920 Contracts - Interagency	0.00%			0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%	0.00%
56101 General Supplies and Materials	0.67%			0.58%	1.20%
56112 Uniform/Wearing Apparel Supplies	0.01%			0.00%	0.04%
56113 Graduation Supplies	0.01%			0.01%	0.02%
56115 Medical Supplies	0.02%			0.02%	0.03%
56116 Athletic Supplies	0.02%			0.03%	0.03%
56117 Honors/Awards Supplies	0.00%			0.00%	0.02%
56201 Natural Gas	0.21%			0.50%	0.34%
56202 Gasoline	0.03%			0.09%	0.06%
56203 Diesel Fuel	0.00%			0.04%	0.07%
56204 Propane	0.00%			0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.07%	0.03%
56208 Bottled Gas	0.00%			0.00%	0.00%
56209 Fuel Oil	0.35%			0.23%	0.29%
56210 Coal	0.00%			0.00%	0.00%
56211 Other Supplies	0.10%			0.03%	0.03%
56213 Glass	0.01%			0.00%	0.00%
56214 Paint	0.00%			0.00%	0.01%
56215 Electricity	0.57%			0.72%	0.94%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56216 Lumber and Hardware	0.01%			0.02%			0.02%
56217 Plumbing and Heating Supplies	0.02%			0.03%			0.01%
56218 Electrical Supplies	0.03%			0.02%			0.01%
56219 Custodial Supplies	0.11%			0.16%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.01%
56301 Food - Food Service Program	0.00%			0.02%			0.15%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.08%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.01%			0.19%			0.24%
56402 Library Books	0.02%			0.02%			0.07%
56403 Reference Books	0.01%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.01%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.02%			0.03%			0.02%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.00%			0.04%			0.11%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.04%			0.02%			0.02%
57303 Buses	0.00%			0.00%			0.01%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57305 Equipment	0.17%			0.17%			0.28%
57306 Furniture and Fixtures	0.03%			0.02%			0.20%
57309 Technology-Related Hardware	0.35%			0.45%			0.70%
57311 Technology Software	0.06%			0.16%			0.26%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.04%			0.04%			0.11%
58102 Other Dues and Fees	0.03%			0.02%			0.19%
58103 Bank Fees	0.00%			0.00%			0.01%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.03%			0.03%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt							
Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.09%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.08%
58902 Bad Debt Expense	0.00%			0.00%			0.00%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	8,354	7,328	9,832	8,596	4,553	49,816	7,998
51111 Sick Leave	0	0	0	0	0	476	64
51112 Vacation	0	0	74	19	0	898	19
51113 Professional Days	0	0	107	16	0	676	46
51114 Holiday	0	0	0	0	0	54	2
51115 Salaries - Substitutes	245	117	284	205	0	839	187
51131 Differential Pay	0	0	5	1	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	68	0	181	77	0	1,105	39
51133 Longevity (Non-Certified Only)	28	0	43	9	0	43	9
51134 Sabbatical	0	0	2	1	0	24	0
51135 Retroactive Salary	0	0	9	3	0	542	1

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Urban Ring						State			
						MIN	MAX	AVG	
51140 Academic Fellowships	0	0	0	0	0	0	12	0	
51201 Regular Overtime	53	7	53	21	0	0	132	20	
51202 Snow Removal Overtime	0	0	1	0	0	0	2	0	
51203 Event Coverage Overtime	4	0	6	4	(3)	0	11	2	
51302 Professional Development - School	21	0	42	7	(2)	0	189	8	
51303 Professional Development - District	1	0	78	19	0	0	114	26	
51304 Trainer Expense	0	0	1	0	0	0	29	0	
51306 Vacation Payoff	4	0	15	3	0	0	42	5	
51307 Injured Employees	0	0	0	0	0	0	5	1	
51308 After School Programs	15	0	21	10	0	0	464	18	
51309 Tutoring	13	0	29	9	(0)	0	121	6	
51311 Curriculum Work	0	0	7	2	0	0	136	6	
51322 Severance	1	0	33	10	0	0	33	8	
51323 Detention Coverage	1	0	3	1	0	0	110	1	
51324 AM/PM Supervision	0	0	3	1	0	0	45	1	
51325 Breakfast Supervision	0	0	3	0	0	0	7	1	
51326 Teacher Support Team Payments	0	0	1	0	0	0	15	2	
51327 Other Additional Compensation	3	0	16	5	0	0	64	16	
51331 Sick Leave Bonus	4	0	10	2	0	0	103	15	
51332 Sick Payoff - Non Severance	0	0	18	5	0	0	64	10	
51335 Performance Based Compensation	0	0	0	0	0	0	555	3	
51336 Class Overage/Weighting	1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
51338 Summer Pay	73	8	73	38	0	0	243	40	
51339 Class Coverage	38	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
51401 Stipend - Other	94	2	94	34	0	0	352	27	

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		Urban Ring			State		
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51403 Stipend - Athletic Directors/Extracurricular Directors	2	0	27	3	0	37	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	39	29	71	47	0	288	41
51405 Stipend - Instructional Coaches	8	0	41	8	0	41	2
51406 Stipend - Athletic Event Officials/Personnel	1	0	4	2	0	11	1
51407 Stipend - Mentors	4	0	6	1	0	17	3
52101 Health and Medical Premiums	0	0	1,610	708	0	3,868	488
52102 Life	79	0	79	23	0	140	19
52103 Dental	125	0	125	55	0	320	70
52104 Vision	0	0	0	0	0	4,445	2
52105 Disability	0	0	11	3	0	35	3
52106 Other Insurance	0	0	4	1	0	238	5
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	99	0	197	32	0	197	43
52111 Legal Benefits	16	0	16	1	0	16	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	1,232	0	1,971	775	(5)	4,570	942
52122 Health and Medical - Self Insured / Retiree	712	0	713	182	0	3,299	156
52123 Dental Buyback Payments	7	0	9	1	0	18	1
52124 Dental - Self Insured / Active	0	0	118	41	0	531	39
52125 Dental - Self Insured / Retiree	24	(1)	24	6	(3)	44	10
52201 Current Benefits	0	0	1,997	110	0	1,997	29
52202 Future Benefits	0	0	0	0	0	50	3

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		MIN	MAX	AVG	MIN	MAX	AVG		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	1,030	807	1,131	990	0	10,964	928		
52204 Private Pension Payment	18	0	266	79	0	628	41		
52205 Certified Contributions - State Schools Only	0	0	0	0	0	164	1		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0		
52207 Survivor Benefits - ERSRI	0	0	11	5	0	13	4		
52208 MERS Pension (Defined Benefit)	0	0	253	83	0	286	112		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	1	0		
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	1	0		
52301 FICA	555	88	636	316	72	3,031	329		
52302 Medicare	130	105	152	128	0	693	118		
52401 403b Contributions	0	0	13	1	(14)	124	1		
52402 401k Contributions	0	0	0	0	0	215	1		
52501 Unemployment Insurance	18	18	36	27	(0)	322	34		
52710 Workers Compensation Premium	66	0	88	59	0	101	38		
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,818	15		
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	27	4		
52901 Cafeteria Plan Fees	0	0	0	0	0	9	0		
52902 Employee Assistance Programs	0	0	3	1	0	5	1		
52903 Tuition Reimbursement - Taxable	0	0	6	1	0	6	1		
52910 Auto Allowance	8	0	11	1	0	12	1		

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52915 Union Benefits and Pension	0	0	0	0	0	199	32		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	56	1		
53101 Administrative Support	0	0	0	0	0	845	6		
53102 Temporary Clerical Support	0	0	0	0	0	55	1		
53201 Diagnosticians	0	0	12	1	0	44	2		
53202 Speech Therapists	0	0	37	9	0	541	13		
53203 Occupational Therapists	0	0	93	13	0	156	13		
53204 Therapists	0	0	9	2	0	1,928	4		
53205 Psychologists	0	0	9	2	0	291	11		
53206 Audiologists	0	0	5	1	0	7	1		
53207 Interpreters and Translators	0	0	6	1	0	498	2		
53208 Orientation and Mobility Specialists	0	0	6	1	0	24	2		
53209 Bus Assistants/Monitors	0	0	88	8	0	167	11		
53210 Performing Arts	0	0	0	0	0	1,243	2		
53211 Physical Therapists	0	0	19	6	0	610	5		
53212 Payment for Services - Volunteers	0	0	6	2	0	46	1		
53213 Evaluations	14	1	14	5	0	152	6		
53214 Mentoring	10	0	17	8	0	30	7		
53215 GED Testing	0	0	0	0	0	20	0		
53216 Tutoring Services	3	0	15	3	0	78	11		
53217 Parents as Teachers	0	0	0	0	0	3	0		
53218 Student Assistance	0	0	200	17	0	242	21		
53219 Social Workers	0	0	0	0	0	5	0		

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53220 Other Purchased Professional Educational Services	5	1	77	28			0	866	58
53221 Virtual Classrooms	0	0	3	1			0	13	1
53222 Web-based Supplemental Instructional Programs	0	0	14	2			0	46	6
53223 Instructional Teachers	0	0	1	0			0	1,001	2
53301 Professional Development and Training Services	151	18	151	39			0	649	59
53302 Curriculum Development	0	0	5	1			0	168	8
53303 Conferences / Workshops	9	0	15	5			0	269	11
53401 Auditing/Actuarial Services	6	0	9	5			0	601	9
53402 Legal Services	69	0	69	32			0	1,509	26
53403 Health Service Providers - For Students	2	0	91	14			0	91	8
53404 Compliance	0	0	5	0			0	18	0
53405 Private Pension Advisors	0	0	5	1			0	15	0
53406 Other Services	15	2	45	20			0	552	57
53407 Bond Raising Contractors	0	0	0	0			0	0	0
53408 Board Elections	0	0	0	0			0	1	0
53409 Negotiations/Arbitration	0	0	34	3			0	96	4
53410 Police and Fire Details	1	0	1	0			(0)	234	3
53411 Physicians	0	0	2	1			0	39	2
53412 Dentists	0	0	2	1			0	67	1
53413 Crossing Guards	12	0	18	2			0	18	1
53414 Medicaid Claims Provider	13	0	21	9			0	62	9
53415 Optometrists	0	0	1	0			0	2	0
53416 Officials/Referees	8	5	18	8			0	126	8
53417 Contracted Nursing Services	24	0	41	24			0	100	16
53501 Data Processing Services	0	0	12	2			0	91	4

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	West Warwick								
District ID:	380	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00			
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87			
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17			
Urban Ring						State			
						MIN	MAX	AVG	
53502 Other Technical Services	23	6	57	16	0	886	35		
53503 Testing	2	0	11	4	0	131	3		
53701 Other Charges	0	0	4	1	(1)	17	2		
53703 Accreditation	0	0	5	1	0	8	0		
53705 Shipping and Postage	0	0	13	4	0	82	6		
53706 Catering/Food Reimbursement	2	0	2	1	0	69	3		
54201 Rubbish Disposal Services	18	1	18	7	0	176	10		
54202 Snow Plowing Services	0	0	4	0	0	19	3		
54203 Custodial Services	0	0	0	0	0	772	129		
54204 Groundskeeping Services	2	0	13	1	0	66	5		
54205 Rodent and Pest Control Services	0	0	1	1	0	20	1		
54206 Cleaning Services	0	0	2	0	0	164	2		
54207 Temporary Custodial Support	0	0	0	0	0	0	0		
54310 Non-Technology-Related Maintenance and Repairs	17	0	34	15	0	197	12		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	39	1	39	13	0	110	14		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	5	4	87	14	0	702	26		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2	0	3	2	(1)	8	2		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	24	10	0	412	4		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	1	0	5	1	0	191	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	15	6	0	64	5
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	31	0	32	11	0	254	26
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	4	1	0	22	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	5	2	0	175	3
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0	0	7	0
54402 Water	26	7	40	13	0	114	11
54403 Telephone	9	6	38	14	3	335	15
54404 Energy Management Services	0	0	0	0	0	14	3
54405 Sewage/Cesspool	0	0	25	10	0	175	12
54406 Wireless Communications	0	0	2	1	0	90	3
54407 Internet Connectivity	0	(2)	4	1	(3)	79	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	14	0	14	1	0	528	5
54602 Rental of Equipment and Vehicles	34	0	48	17	0	137	21

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54603 Rentals of Computers and Related Equipment	0	0	1	0	0	212	2		
54604 Graduation Rentals	2	0	3	1	0	6	1		
54605 Ice Rink Rental	0	0	5	2	0	20	2		
54606 Pool Rental	3	0	3	1	0	3	0		
54607 Golf Course Rental	0	0	1	0	0	1	0		
54608 Uniform Rental	0	0	0	0	0	33	0		
54901 Other Purchased Property Services	0	0	0	0	0	127	6		
54902 Alarm and Fire Safety Services	2	2	17	7	0	589	13		
54903 Moving and Rigging	0	0	0	0	0	108	1		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	87	0	178	57	0	740	21		
55111 Transportation Contractors	500	10	1,118	460	0	2,567	529		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	2	0		

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Urban Ring						State			
						MIN	MAX	AVG	
55201 Property and Liability Insurance	37	12	67	44	9	518	37		
55202 Theft Insurance	0	0	0	0	(1)	1	(0)		
55203 Fire Insurance	0	0	12	3	0	33	2		
55204 Student Accident Insurance	0	0	1	0	0	22	0		
55205 Flood Insurance	0	0	0	0	0	7	0		
55206 Fleet/Vehicle Insurance	0	0	9	4	0	96	3		
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	5	2	0	31	2		
55401 Advertising Costs	3	(0)	11	2	(0)	116	3		
55501 Printing	0	0	7	3	0	65	4		
55502 Binding	0	0	0	0	0	8	0		
55503 Document Copying	0	0	0	0	(1)	27	1		
55610 Tuition to Other School Districts within the State	214	15	298	66	0	4,497	88		
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	27	1		
55630 Tuition to Private Sources	551	436	1,610	718	0	1,610	532		
55640 Tuition to Education Service Agencies within the State	0	0	213	77	0	301	55		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	176	6		
55660 Tuition to Charter Schools	20	0	121	64	0	369	108		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	1	0		
55690 Tuition - Other	0	0	0	0	0	0	0		
55701 Food Service Contractors	326	262	395	299	0	686	326		
55702 Soda Subsidy	0	0	0	0	0	0	0		

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Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
55703 Armored Car Service	0	0	0	0	0	0	2	0	
55704 Food Storage Fees	0	0	0	0	0	0	1	0	
55705 Inspection Services	0	0	1	0	0	0	17	0	
55801 Board Travel	0	0	0	0	0	0	32	0	
55802 Board Training	0	0	0	0	0	0	3	0	
55803 Employee Travel - Non-Teachers	0	0	3	1	0	0	84	3	
55806 Bus Driver In-Service Training	0	0	0	0	0	0	1	0	
55807 Student Travel	0	0	0	0	0	0	251	2	
55808 Parent Travel	0	0	0	0	0	0	0	0	
55809 Employee Travel - Teachers	2	0	6	2	0	0	56	3	
55810 Travel - Other	0	0	4	1	0	(5)	56	1	
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0	
55920 Contracts - Interagency	0	0	0	0	0	0	0	0	
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	
56101 General Supplies and Materials	108	43	158	88	43	653	117		
56112 Uniform/Wearing Apparel Supplies	1	0	1	1	0	139	1		
56113 Graduation Supplies	1	1	2	1	0	29	2		
56115 Medical Supplies	3	1	15	3	0	37	3		

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		Urban Ring			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56116 Athletic Supplies	4	1	10	4	0	47	6		
56117 Honors/Awards Supplies	1	0	1	0	0	63	1		
56201 Natural Gas	34	33	116	82	0	644	66		
56202 Gasoline	5	3	53	23	0	130	13		
56203 Diesel Fuel	0	0	47	12	0	110	10		
56204 Propane	0	0	0	0	(0)	75	2		
56207 Vehicle Maintenance Supplies/Parts	0	0	49	16	0	49	7		
56208 Bottled Gas	0	0	0	0	0	0	0		
56209 Fuel Oil	55	2	80	39	0	506	37		
56210 Coal	0	0	0	0	0	0	0		
56211 Other Supplies	16	0	16	4	0	39	5		
56213 Glass	1	0	1	0	0	2	0		
56214 Paint	0	0	2	1	0	8	1		
56215 Electricity	91	84	188	116	0	2,621	133		
56216 Lumber and Hardware	1	0	10	4	0	39	3		
56217 Plumbing and Heating Supplies	3	0	18	7	0	18	4		
56218 Electrical Supplies	5	0	6	4	0	16	2		
56219 Custodial Supplies	17	12	80	19	0	97	18		
56220 Materials for Snow and Ice Removal	0	0	0	0	0	10	0		
56221 Lamps and Lights	0	0	3	1	0	33	2		
56301 Food - Food Service Program	0	0	22	1	0	431	19		
56302 Non-Food - Food Service Program	0	0	0	0	0	393	16		
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0		
56305 Milk - Food Service Program	0	0	0	0	0	16	0		
56401 Textbooks	2	2	124	26	0	309	25		

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Urban Ring						State			
MIN						MIN	MAX	AVG	
MAX						MIN	MAX	AVG	
AVG						MIN	MAX	AVG	
56402 Library Books	3	0	7	4		(25)	103	6	
56403 Reference Books	1	(1)	2	1		(1)	70	2	
56404 Subscriptions and Periodicals	1	0	2	1		0	30	2	
56405 Book Repairs	0	0	0	0		0	0	0	
56406 Textbooks - Non-Public	4	1	6	3		0	18	3	
56407 Web-based Software or Databases - Library	0	0	2	0		0	14	1	
56408 Other Textbooks	0	0	3	0		0	3	0	
56501 Technology-Related Supplies	0	0	11	7		0	140	8	
57101 Land	0	0	0	0		0	0	0	
57102 Land Improvements	0	0	0	0		0	0	0	
57201 Buildings Purchase	0	0	0	0		0	0	0	
57202 Building Improvements	0	0	0	0		0	0	0	
57301 Vehicles	7	0	13	4		0	48	3	
57303 Buses	0	0	0	0		0	70	1	
57305 Equipment	27	16	54	28		0	324	32	
57306 Furniture and Fixtures	5	0	8	3		0	577	9	
57309 Technology-Related Hardware	56	48	95	79		0	782	80	
57311 Technology Software	9	9	50	30		(0)	290	31	
57313 Environmental Equipment	0	0	0	0		0	0	0	
57401 Water Systems	0	0	0	0		0	0	0	
57402 Sewer Systems	0	0	0	0		0	0	0	
57403 Roads	0	0	0	0		0	0	0	
57404 Bridges	0	0	0	0		0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0	0	
58101 Professional Organization Fees	6	1	25	6		0	95	8	
58102 Other Dues and Fees	5	0	5	3		0	232	11	
58103 Bank Fees	0	0	0	0		0	23	0	

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		MIN	MAX	AVG	MIN	MAX	AVG		
58104 License and Permit Fees	0	0	0	0	0	17	0		
58201 Tax Liability/Penalty	0	0	1	0	0	8	0		
58206 Claims and Settlements	0	0	22	4	(1)	1,083	4		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	21	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	0	191	1		
58901 Other Miscellaneous Expenses	0	0	1	0	(53)	243	2		
58902 Bad Debt Expense	0	0	0	0	0	8	0		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	15,977	#REF!	#REF!	15,688	#REF!	#REF!	15,368		

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		Urban Ring			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

JOB CLASS Intermeditate Level - Expenditures in \$								
00 Non-personnel Expenses	9,395,269	7,659,000	23,376,000	15,045,000		399,000	95,666,000	8,199,000
11 Teachers	27,708,535	18,954,000	88,439,000	41,735,000		239,000	152,972,000	19,098,000
15 Counselors & Placement Officers	977,346	493,000	3,305,000	1,448,000		37,000	5,497,000	848,000
16 Library Professionals	582,078	361,000	1,967,000	822,000		3,000	3,644,000	532,000
17 Therapists/Nurses/Social Workers/Psychologists	2,550,007	1,069,000	7,830,000	4,037,000		18,000	14,062,000	1,787,000
18 Student Activity Advisors & Coaches (Stipend Staff)	93,968	94,000	754,000	313,000		2,000	754,000	173,000
19 Instructional Coaches	522,721	127,000	615,000	365,000		1,000	6,376,000	400,000
21 Executive	505,426	274,000	1,217,000	693,000		33,000	1,683,000	392,000
22 Finance & Administration	431,984	116,000	1,315,000	410,000		2,000	1,315,000	245,000
23 School Administration	0	7,000	263,000	136,000		1,000	425,000	148,000
24 Curriculum & Assessment	0	22,000	269,000	146,000		1,000	269,000	90,000
25 Principals & Assistant Principals	1,099,266	1,100,000	4,216,000	2,190,000		2,000	8,791,000	1,062,000
31 Executive - Mid Level	64,483	30,000	2,434,000	822,000		1,000	2,434,000	253,000
32 Finance & Administration - Mid Level	59,726	60,000	678,000	463,000		3,000	1,684,000	250,000
33 School Administration - Mid Level	196,110	1,000	497,000	190,000		(3,000)	2,265,000	240,000
34 Curriculum & Assessment - Mid Level	471,439	63,000	472,000	275,000		1,000	868,000	186,000
35 Other School Activities - Mid Level	73,006	(2,000)	777,000	242,000		(2,000)	10,314,000	463,000
41 Executive - Support	127,925	99,000	650,000	261,000		2,000	988,000	179,000
42 Finance & Administration - Support	782,929	249,000	2,501,000	944,000		17,000	10,455,000	688,000
43 School Administration - Support	1,063,178	723,000	2,522,000	1,376,000		5,000	9,330,000	763,000
44 Curriculum & Assessment - Support	0	261,000	300,000	280,000		1,000	300,000	93,000
45 Transportation Staff	204,201	38,000	4,476,000	1,095,000		4,000	6,507,000	672,000
46 Aides & Other Non-Certified Staff	2,567,978	1,548,000	10,257,000	4,291,000		1,000	25,831,000	2,224,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
47 Custodial Staff	1,212,579	1,128,000	4,800,000	2,422,000	12,000	4,800,000	1,093,000
48 Student Activity Advisors & Coaches	170,981	15,000	171,000	65,000	(2,000)	383,000	85,000
49 Facilities Maintenance Staff	362,902	212,000	2,355,000	823,000	4,000	2,355,000	440,000
51 Retirees & Other Former Employees	2,694,711	643,000	4,005,000	1,971,000	(42,000)	6,006,000	978,000
52 Disabled Inactive Employees	0	107,000	107,000	107,000	107,000	107,000	107,000
Total	53,918,748	35,451,000	170,568,000	82,967,000	847,000	376,081,000	41,688,000

JOB CLASS Intermediate Level - Expenditures in %				
00 Non-personnel Expenses	17%		20%	23%
11 Teachers	51%		50%	47%
15 Counselors & Placement Officers	2%		2%	2%
16 Library Professionals	1%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	5%		5%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%	0%
19 Instructional Coaches	1%		0%	0%
21 Executive	1%		1%	2%
22 Finance & Administration	1%		0%	1%
23 School Administration	0%		0%	0%
24 Curriculum & Assessment	0%		0%	0%
25 Principals & Assistant Principals	2%		3%	3%
31 Executive - Mid Level	0%		0%	0%
32 Finance & Administration - Mid Level	0%		0%	1%
33 School Administration - Mid Level	0%		0%	1%
34 Curriculum & Assessment - Mid Level	1%		0%	0%
35 Other School Activities - Mid Level	0%		0%	1%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
41 Executive - Support	0%			0%			1%
42 Finance & Administration - Support	1%			1%			1%
43 School Administration - Support	2%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			1%			1%
46 Aides & Other Non-Certified Staff	5%			5%			5%
47 Custodial Staff	2%			3%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	1%			1%			0%
51 Retirees & Other Former Employees	5%			4%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	2,784	2,258	4,023	2,889	2,009	14,927	3,237
11 Teachers	8,211	6,211	9,451	8,014	3,487	36,044	7,540
15 Counselors & Placement Officers	290	160	348	278	0	2,995	262
16 Library Professionals	172	104	207	158	0	1,239	157
17 Therapists/Nurses/Social Workers/Psychologists	756	533	1,008	775	127	16,730	705
18 Student Activity Advisors & Coaches (Stipend Staff)	28	28	120	60	0	788	46
19 Instructional Coaches	155	0	155	50	0	677	89
21 Executive	150	83	346	133	0	1,713	152
22 Finance & Administration	128	0	139	67	0	2,357	70
23 School Administration	0	0	28	11	0	4,032	13
24 Curriculum & Assessment	0	0	81	8	0	349	10
25 Principals & Assistant Principals	326	326	577	420	0	2,797	412

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:		West Warwick					
District ID:	380	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	3,374.73	1,401.98	1,000.30	967.16	5.30	0.00	
Average Student Count - District Category	5,207.98	2,539.86	1,031.22	1,619.65	7.37	9.87	
Average Student Count - Entire State	2,532.74	1,164.86	553.57	793.48	18.66	2.17	
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
31 Executive - Mid Level	19	0	257	90	0	257	40
32 Finance & Administration - Mid Level	18	0	139	63	0	2,556	72
33 School Administration - Mid Level	58	0	71	31	(1)	785	62
34 Curriculum & Assessment - Mid Level	140	0	140	38	0	567	36
35 Other School Activities - Mid Level	22	(1)	77	46	(1)	952	113
41 Executive - Support	38	19	140	50	0	1,727	61
42 Finance & Administration - Support	232	75	264	181	0	3,098	222
43 School Administration - Support	315	228	360	264	0	1,953	290
44 Curriculum & Assessment - Support	0	0	130	15	0	130	6
45 Transportation Staff	61	19	446	210	0	798	159
46 Aides & Other Non-Certified Staff	761	557	1,081	824	0	2,222	846
47 Custodial Staff	359	359	565	465	0	2,723	376
48 Student Activity Advisors & Coaches	51	0	51	7	(12)	312	18
49 Facilities Maintenance Staff	108	64	248	158	0	1,180	101
51 Retirees & Other Former Employees	798	129	1,997	378	(28)	3,299	274
52 Disabled Inactive Employees	0	0	11	3	0	11	1
Total	15,977	14,022	19,788	15,688	8,112	96,433	15,368