

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
<b>Charter</b>					<b>State</b>	
	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

<b>LOCATION Summary Level - Expenditures in \$</b>							
00 Central Office	132,059	9,000	244,000	67,000	9,000	4,757,000	423,000
01 Education Services	890,158	11,000	1,228,000	429,000	11,000	30,960,000	2,037,000
02 Business Services	351,731	10,000	693,000	239,000	10,000	14,779,000	1,715,000
03 Elementary Schools	3,976,564	1,298,000	4,736,000	3,271,000	1,298,000	142,915,000	17,415,000
04 Middle Schools	2,273,746	595,000	2,663,000	1,650,000	595,000	58,976,000	9,202,000
05 High Schools	2,572,443	380,000	2,883,000	1,876,000	380,000	91,062,000	13,020,000
06 Alternative Schools	0	44,000	44,000	44,000	44,000	2,732,000	1,247,000
07 Other Schools	0	5,000	76,000	33,000	1,000	2,002,000	465,000
08 Non Public/Private	0	4,000	58,000	20,000	4,000	19,780,000	2,115,000
09 Preschools (In-District)	0	0	0	0	1,119,000	1,550,000	1,417,000
10 Charter Schools	0	18,000	18,000	18,000	2,000	11,030,000	854,000
11 Collaboratives	0	0	0	0	0	1,469,000	324,000
12 RIDE	0	0	0	0	9,000	9,000	9,000
13 Public Out of State	0	0	0	0	43,000	120,000	82,000
14 Adult Education	0	44,000	44,000	44,000	2,000	285,000	95,000
15 Out of District Transportation	0	0	243,000	53,000	0	2,060,000	446,000
16 Payments for Debt Service	0	1,000	24,000	9,000	1,000	44,000	14,000
18 Payments for Retiree Benefits	0	(2,000)	12,000	4,000	(39,000)	8,083,000	947,000
23 Summer School-Elementary	24,380	1,000	39,000	25,000	1,000	326,000	64,000
24 Summer School-Middle	1,366	2,000	15,000	8,000	0	74,000	25,000
25 Summer School-High	2,296	3,000	34,000	17,000	1,000	684,000	65,000
33 After School-Elementary	219,868	3,000	220,000	91,000	0	389,000	50,000
34 After School-Middle	54,210	15,000	55,000	32,000	0	236,000	34,000
35 After School-High	54,020	5,000	55,000	29,000	0	373,000	48,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
<b>Total</b>	<b>10,552,841</b>	<b>2,446,000</b>	<b>13,384,000</b>	<b>7,959,000</b>	<b>3,491,000</b>	<b>394,695,000</b>
				<b>52,113,000</b>		

<b>LOCATION Summary Level - Expenditures in %</b>				
00 Central Office	1%		1%	1%
01 Education Services	8%		10%	6%
02 Business Services	3%		6%	5%
03 Elementary Schools	38%		29%	33%
04 Middle Schools	22%		17%	17%
05 High Schools	24%		35%	30%
06 Alternative Schools	0%		0%	0%
07 Other Schools	0%		0%	1%
08 Non Public/Private	0%		0%	2%
09 Preschools (In-District)	0%		0%	0%
10 Charter Schools	0%		0%	1%
11 Collaboratives	0%		0%	0%
12 RIDE	0%		0%	0%
13 Public Out of State	0%		0%	0%
14 Adult Education	0%		0%	0%
15 Out of District Transportation	0%		0%	1%
16 Payments for Debt Service	0%		0%	0%
18 Payments for Retiree Benefits	0%		0%	1%
23 Summer School-Elementary	0%		0%	0%
24 Summer School-Middle	0%		0%	0%
25 Summer School-High	0%		0%	0%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
33 After School-Elementary	2%			0%		0%
34 After School-Middle	1%			0%		0%
35 After School-High	1%			0%		0%
<b>Total</b>	<b>100%</b>			<b>100%</b>		<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>								
00 Central Office	192	26	780	210	26	2,221	241	
01 Education Services	1,297	48	3,768	1,433	48	8,817	1,132	
02 Business Services	512	45	2,215	785	45	5,155	865	
03 Elementary Schools	10,358	Calc'd by School Type ADM		20,402	Calc'd by School Type ADM		14,878	
04 Middle Schools	19,601	Calc'd by School Type ADM		26,281	Calc'd by School Type ADM		16,712	
05 High Schools	13,788	Calc'd by School Type ADM		20,010	Calc'd by School Type ADM		16,645	
06 Alternative Schools	0	Calc'd by School Type ADM		12	Calc'd by School Type ADM		26	
07 Other Schools	0	0	469	34	0	4,597	259	
08 Non Public/Private	0	0	104	15	0	1,720	414	
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		724,823	
10 Charter Schools	0	0	55	3	0	743	91	
11 Collaboratives	0	0	0	0	0	325	47	
12 RIDE	0	0	0	0	0	2	0	
13 Public Out of State	0	0	0	0	0	22	1	
14 Adult Education	0	0	195	12	0	195	7	
15 Out of District Transportation	0	0	437	34	0	1,223	123	
16 Payments for Debt Service	0	0	31	2	0	31	1	
18 Payments for Retiree Benefits	0	(9)	118	7	(27)	3,511	274	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
23 Summer School-Elementary	36	0	123	26	0	246
24 Summer School-Middle	2	0	37	4	0	37
25 Summer School-High	3	0	205	22	0	205
33 After School-Elementary	320	0	320	67	0	320
34 After School-Middle	79	0	157	25	0	157
35 After School-High	79	0	290	34	0	290
<b>Total</b>	<b>46,268</b>			<b>69,418</b>		<b>776,635</b>

<b>FUNCTION Summary Level - Expenditures in \$</b>							
1 Instruction	5,842,345	590,000	5,843,000	2,305,000	590,000	185,449,000	21,089,000
2 Instructional Support	1,744,677	283,000	1,850,000	712,000	283,000	69,290,000	6,370,000
3 Operations	1,304,951	259,000	1,806,000	667,000	259,000	72,931,000	6,284,000
4 Other Commitments	0	4,000	301,000	64,000	4,000	38,891,000	4,073,000
5 Leadership	1,660,869	260,000	1,661,000	641,000	213,000	18,791,000	2,273,000
<b>Total</b>	<b>10,552,841</b>	<b>1,396,000</b>	<b>11,461,000</b>	<b>4,389,000</b>	<b>1,349,000</b>	<b>385,352,000</b>	<b>40,089,000</b>

<b>FUNCTION Summary Level - Expenditures in %</b>							
1 Instruction	55%			52%			53%
2 Instructional Support	17%			17%			16%
3 Operations	12%			15%			16%
4 Other Commitments	0%			1%			6%
5 Leadership	16%			15%			9%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>	
1 Instruction	8,511
2 Instructional Support	2,541
3 Operations	1,901
4 Other Commitments	0
5 Leadership	2,419
<b>Total</b>	<b>15,372</b>

4,906	8,951	7,176	4,906	43,641	8,406
1,060	5,019	2,216	1,060	32,551	2,539
1,174	2,992	2,077	1,174	14,992	2,504
0	581	99	0	6,518	1,387
1,204	3,171	1,996	522	5,003	906
<b>10,621</b>	<b>16,874</b>	<b>13,564</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>	
11 Face-to-Face Teaching	5,349,307
12 Classroom Materials	493,037
21 Pupil Support	872,519
22 Teacher Support	405,943
23 Program Support	412,907
24 Assessments	53,308
31 Non-Instructional Student Services	121,812
32 Facilities	822,401
33 Business Services	360,739
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	0
44 Legal Obligations	0

512,000	5,350,000	2,121,000	512,000	177,202,000	20,197,000
31,000	494,000	184,000	31,000	8,248,000	893,000
49,000	873,000	280,000	49,000	24,090,000	2,475,000
1,000	688,000	190,000	1,000	11,878,000	893,000
9,000	641,000	228,000	9,000	29,446,000	2,846,000
1,000	56,000	19,000	1,000	3,878,000	171,000
9,000	625,000	161,000	9,000	31,720,000	2,501,000
44,000	823,000	287,000	44,000	28,784,000	2,891,000
78,000	489,000	221,000	78,000	12,428,000	893,000
0	0	0	0	0	0
0	0	0	0	0	0
4,000	301,000	63,000	4,000	38,760,000	4,042,000
10,000	10,000	10,000	(24,000)	558,000	105,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	928,031	139,000	929,000	363,000	128,000	14,539,000	1,748,000
52 Program/Operations Management	204,135	(16,000)	541,000	129,000	(16,000)	3,370,000	207,000
53 District Management	528,703	12,000	529,000	158,000	12,000	883,000	331,000
<b>Total</b>	<b>10,552,841</b>	<b>883,000</b>	<b>12,349,000</b>	<b>4,414,000</b>	<b>838,000</b>	<b>385,784,000</b>	<b>40,193,000</b>

FUNCTION Intermediate Level - Expenditures in %					
00 Workers Compensation/Unemployment	#REF!		#N/A		#N/A
11 Face-to-Face Teaching	51%		47%		50%
12 Classroom Materials	5%		4%		3%
21 Pupil Support	8%		7%		6%
22 Teacher Support	4%		4%		3%
23 Program Support	4%		6%		7%
24 Assessments	1%		0%		0%
31 Non-Instructional Student Services					
	1%		4%		5%
32 Facilities	8%		6%		7%
33 Business Services	3%		6%		3%
41 Contingencies	0%		0%		0%
42 Capital	0%		0%		0%
43 Out-of-District Obligations	0%		1%		6%
44 Legal Obligations	0%		0%		0%
51 School Management	9%		9%		6%
52 Program/Operations Management	2%		2%		1%
53 District Management	5%		4%		2%
<b>Total</b>	<b>#REF!</b>		<b>#N/A</b>		<b>#N/A</b>

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>						
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>	
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>	
		<b>Charter</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

<b>FUNCTION Intermediate Level - Expenditures Per Pupil</b>								
11 Face-to-Face Teaching	7,792	4,187	8,183	6,605	4,187	40,885	8,050	
12 Classroom Materials	718	137	1,149	572	137	2,756	356	
21 Pupil Support	1,271	305	2,598	870	305	10,160	986	
22 Teacher Support	591	3	1,587	590	3	1,587	356	
23 Program Support	601	43	2,739	710	43	20,746	1,134	
24 Assessments	78	0	86	46	0	213	63	
31 Non-Instructional Student Services	177	16	1,093	499	16	2,018	997	
32 Facilities	1,198	271	1,636	893	271	8,369	1,152	
33 Business Services	525	345	1,412	686	130	4,605	356	
41 Contingencies	0	0	0	0	0	0	0	
42 Capital	0	0	0	0	0	0	0	
43 Out-of-District Obligations	0	0	581	97	0	6,518	1,376	
44 Legal Obligations	0	0	41	2	(3)	108	11	
51 School Management	1,352	589	2,237	1,128	424	3,135	697	
52 Program/Operations Management	297	(97)	1,282	377	(97)	1,282	78	
53 District Management	770	50	882	491	39	1,856	132	
<b>Total</b>	<b>15,372</b>	<b>10,621</b>	<b>16,874</b>	<b>13,564</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>	

**FUNCTION Detail Level - Expenditures in \$**

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee								
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
Charter					State				
		MIN	MAX	AVG	MIN	MAX	AVG		
111 Instructional Teachers	4,672,397	475,000	4,673,000	1,880,000	475,000	151,277,000	18,421,000		
112 Substitutes	202,315	1,000	203,000	61,000	1,000	8,716,000	441,000		
113 Instructional Paraprofessionals	474,595	1,000	1,189,000	223,000	1,000	17,210,000	1,478,000		
121 Pupil-Use Technology and Software	288,064	5,000	289,000	88,000	5,000	3,556,000	418,000		
122 Instructional Materials/Trips/Supplies	204,973	16,000	261,000	97,000	16,000	4,693,000	475,000		
211 Guidance and Counseling	48,499	1,000	268,000	80,000	1,000	7,506,000	939,000		
212 Library and Media	188,308	(1,000)	189,000	30,000	(1,000)	4,419,000	515,000		
213 Extracurricular	433,720	1,000	434,000	74,000	1,000	1,913,000	376,000		
214 Student Services - Instructional	233	1,000	248,000	62,000	1,000	5,419,000	308,000		
215 Academic Interventions	0	6,000	271,000	86,000	1,000	557,000	95,000		
216 Student Health Services - Medical	201,759	1,000	202,000	73,000	1,000	4,460,000	577,000		
221 Curriculum Development	47,022	1,000	203,000	53,000	1,000	2,690,000	249,000		
222 Staff Development and Support	358,921	1,000	485,000	144,000	1,000	11,522,000	650,000		
223 Sabbaticals	0	0	0	0	41,000	142,000	91,000		
231 Program Management	19,181	8,000	276,000	76,000	8,000	9,453,000	605,000		
232 Therapists, Psychologists et al	393,725	4,000	394,000	163,000	4,000	19,993,000	2,282,000		
241 Academic Student Assessment	53,308	1,000	56,000	19,000	1,000	3,878,000	171,000		
311 Transportation	108,683	7,000	594,000	155,000	7,000	14,606,000	1,485,000		
312 Food Service	0	(6,000)	152,000	32,000	(6,000)	14,997,000	1,065,000		
313 Safety	13,129	1,000	42,000	12,000	1,000	2,118,000	115,000		
321 Building Upkeep/Utilities/Maintenance	822,401	44,000	823,000	287,000	44,000	28,784,000	2,891,000		
331 Data Processing	13,642	4,000	148,000	23,000	1,000	2,830,000	215,000		
332 Business Operations	347,097	78,000	431,000	201,000	14,000	9,598,000	691,000		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>						
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>	
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>	
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	4,000	301,000	64,000	4,000	30,433,000	3,441,000
432 Retiree Benefits and Other	0	(2,000)	12,000	6,000	(2,000)	8,275,000	1,009,000
433 Enterprise and Community Service Operations	0	3,000	30,000	14,000	1,000	576,000	88,000
441 Claims and Settlements	0	10,000	10,000	10,000	(24,000)	558,000	105,000
511 Principals and Assistant Principals							
	588,158	1,000	589,000	207,000	1,000	8,369,000	1,094,000
512 School Office	339,872	64,000	340,000	156,000	35,000	6,170,000	655,000
521 Deputies, Senior Admin, Researchers, Program Evaluators							
	204,135	(16,000)	541,000	129,000	(16,000)	3,370,000	207,000
531 Superintendent and School Board							
	515,455	6,000	516,000	141,000	6,000	753,000	265,000
532 Legal	13,248	5,000	55,000	18,000	2,000	271,000	66,000
<b>Total</b>	<b>10,552,841</b>	<b>725,000</b>	<b>14,225,000</b>	<b>4,664,000</b>	<b>626,000</b>	<b>389,112,000</b>	<b>41,483,000</b>

<b>FUNCTION Detail Level - Expenditures in %</b>							
111 Instructional Teachers	44%			43%			46%
112 Substitutes	2%			1%			1%
113 Instructional Paraprofessionals	4%			3%			4%
121 Pupil-Use Technology and Software							
	3%			2%			2%
122 Instructional Materials/Trips/Supplies							
	2%			2%			2%
211 Guidance and Counseling	0%			1%			2%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	2%			0%			1%
213 Extracurricular	4%			1%			1%
214 Student Services - Instructional	0%			2%			1%
215 Academic Interventions	0%			1%			0%
216 Student Health Services - Medical	2%			1%			1%
221 Curriculum Development	0%			1%			1%
222 Staff Development and Support							
	3%			3%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	0%			2%			2%
232 Therapists, Psychologists et al	4%			4%			5%
241 Academic Student Assessment							
	1%			0%			0%
311 Transportation	1%			3%			3%
312 Food Service	0%			1%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance							
	8%			6%			7%
331 Data Processing	0%			0%			0%
332 Business Operations	3%			5%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	0%			1%			5%
432 Retiree Benefits and Other	0%			0%			1%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>						
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>	
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>	
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	6%			5%			3%
512 School Office	3%			4%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	2%			2%			1%
531 Superintendent and School Board	5%			3%			2%
532 Legal	0%			1%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Detail Level - Expenditures Per Pupil</b>							
111 Instructional Teachers	6,806	4,113	7,978	5,853	4,113	35,842	7,342
112 Substitutes	295	0	442	189	0	1,380	173
113 Instructional Paraprofessionals	691	0	1,574	562	0	3,663	535
121 Pupil-Use Technology and Software	420	13	781	272	13	2,091	166
122 Instructional Materials/Trips/Supplies	299	69	568	300	69	1,141	189
211 Guidance and Counseling	71	0	1,308	125	0	5,197	299
212 Library and Media	274	(3)	274	57	(3)	1,304	183
213 Extracurricular	632	0	913	200	0	1,105	139

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
214 Student Services - Instructional	0	0	1,055	178	0	1,055	120
215 Academic Interventions	0	0	1,152	100	0	1,152	19
216 Student Health Services - Medical	294	0	427	211	0	2,637	226
221 Curriculum Development	68	0	975	142	0	975	95
222 Staff Development and Support	523	0	1,131	448	0	1,385	259
223 Sabbaticals	0	0	0	0	0	364	1
231 Program Management	28	28	1,956	235	28	2,351	241
232 Therapists, Psychologists et al	574	0	1,349	474	0	18,396	893
241 Academic Student Assessment	78	0	86	46	0	213	63
311 Transportation	158	0	922	391	0	1,366	559
312 Food Service	0	(7)	469	74	(7)	901	393
313 Safety	19	0	96	34	0	641	44
321 Building Upkeep/Utilities/Maintenance	1,198	271	1,636	893	271	8,369	1,152
331 Data Processing	20	0	228	62	0	259	81
332 Business Operations	506	345	1,378	624	26	4,347	275
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	563	87	0	5,876	1,072
432 Retiree Benefits and Other	0	(9)	118	2	(9)	3,511	292
433 Enterprise and Community Service Operations	0	0	181	8	0	181	12
441 Claims and Settlements	0	0	41	2	(3)	108	11

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee							
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Principals and Assistant Principals	857	0	1,145	644	0	1,334	436		
512 School Office	495	282	1,161	484	120	1,801	261		
521 Deputies, Senior Admin, Researchers, Program Evaluators	297	(97)	1,282	377	(97)	1,282	78		
531 Superintendent and School Board	751	24	818	436	24	1,487	105		
532 Legal	19	11	303	55	6	488	26		
<b>Total</b>	<b>15,372</b>	<b>10,621</b>	<b>16,874</b>	<b>13,564</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>		
<b>PROGRAM Summary Level - Expenditures in \$</b>									
0 Other Programs	174,247	51,000	211,000	106,000	51,000	10,818,000	1,034,000		
1 Regular Elementary/Secondary Education	8,766,387	1,403,000	8,767,000	3,692,000	133,000	271,408,000	27,326,000		
2 Special Education	1,029,201	116,000	1,030,000	421,000	116,000	81,503,000	8,863,000		
3 Vocational and Technical Education Programs	0	23,000	101,000	55,000	23,000	13,109,000	1,256,000		
4 Bilingual/ESL Education	126,773	1,000	275,000	82,000	1,000	13,516,000	944,000		
5 Non-Public Schools Programs	0	1,000	5,000	3,000	1,000	4,690,000	592,000		
School	356,140	8,000	357,000	95,000	1,000	1,456,000	168,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	9,000	9,000	9,000	1,000	778,000	139,000		
9 Co-Curricular and Extracurricular Activities	100,093	6,000	155,000	39,000	6,000	1,945,000	401,000		
<b>Total</b>	<b>10,552,841</b>	<b>1,618,000</b>	<b>10,910,000</b>	<b>4,502,000</b>	<b>333,000</b>	<b>399,223,000</b>	<b>40,723,000</b>		
<b>PROGRAM Summary Level - Expenditures in %</b>									

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	2%			3%			3%
1 Regular Elementary/Secondary Education	83%			85%			73%
2 Special Education	10%			10%			19%
3 Vocational and Technical Education Programs	0%			1%			3%
4 Bilingual/ESL Education	1%			0%			1%
5 Non-Public Schools Programs	0%			0%			1%
6 Adult/Continuing Ed, Summer School, After School	3%			1%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**PROGRAM Detail Level - Expenditures Per Pupil**

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs **Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.**

1 Regular Elementary/Secondary Education

2 Special Education

3 Vocational and Technical Education Programs

4 Bilingual/ESL Education

5 Non-Public Schools Programs

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
6 Adult/Continuing Ed, Summer School, After School						
7 Community/Jr College Education Programs						
8 Community Services Programs						
9 Co-Curricular and Extracurricular Activities						
<b>Total</b>						

<b>SUBJECT Summary Level - Expenditures in \$</b>							
00 General Education	3,947,789	373,000	3,948,000	1,648,000	326,000	113,932,000	10,699,000
01 Agriculture	0	0	0	0	1,000	184,000	100,000
02 Art	216,014	1,000	217,000	95,000	1,000	3,917,000	584,000
03 Business	0	0	0	0	6,000	1,646,000	417,000
04 Distributive/Marketing	0	0	0	0	5,000	5,000	5,000
05 English Language Arts	436,812	78,000	437,000	199,000	5,000	12,245,000	1,550,000
06 ESL and Bilingual	126,773	1,000	275,000	76,000	1,000	13,265,000	858,000
07 Foreign Languages	152,254	1,000	153,000	60,000	1,000	4,972,000	732,000
08 Guidance	47,660	1,000	266,000	77,000	1,000	7,396,000	940,000
09 Health Occupations Education	0	60,000	124,000	92,000	1,000	124,000	51,000
10 Physical Curriculum	0	1,000	3,000	2,000	1,000	1,331,000	203,000
11 Health Education	0	2,000	3,000	3,000	1,000	827,000	97,000
12 Physical Education and Health							
	257,448	4,000	258,000	107,000	4,000	10,208,000	1,072,000
13 Family and Consumer Education	0	0	0	0	(1,000)	606,000	193,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee							
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
14 Industrial Arts/Vocational Education	0	89,000	236,000	131,000	26,000	5,852,000	933,000		
15 Mathematics	533,365	55,000	534,000	246,000	1,000	11,474,000	1,462,000		
16 Music/Theatre/Performing Arts/Drama	159,282	5,000	210,000	83,000	5,000	3,384,000	586,000		
17 Natural Sciences	378,315	80,000	379,000	175,000	3,000	8,866,000	1,283,000		
18 Office Occupations	0	0	0	0	192,000	192,000	192,000		
19 Social Sciences	0	50,000	292,000	151,000	50,000	8,702,000	1,300,000		
20 Technical Ed/Computer Technology	0	1,000	106,000	50,000	(1,000)	2,382,000	284,000		
21 Special Education	1,029,201	116,000	1,030,000	421,000	116,000	80,854,000	8,897,000		
22 Co-Curricular Activities/Athletics	51,617	1,000	52,000	12,000	1,000	1,836,000	339,000		
23 Co-Curricular Activities/Non-Athletics	0	2,000	49,000	17,000	1,000	601,000	77,000		
24 Literacy and Reading	449,972	1,000	450,000	113,000	1,000	4,347,000	795,000		
25 Non-Instruction	2,221,376	290,000	2,785,000	1,024,000	290,000	90,141,000	7,904,000		
26 Library Science	191,134	(1,000)	192,000	30,000	(1,000)	4,184,000	518,000		
27 Adult Ed/Summer School/After School	353,828	8,000	354,000	97,000	8,000	1,429,000	206,000		
28 Accreditation	0	0	0	0	1,000	10,000	4,000		
29 Senior Project	0	0	0	0	1,000	201,000	61,000		
30 ROTC	0	0	0	0	0	0	0		
<b>Total</b>	<b>10,552,841</b>	<b>1,219,000</b>	<b>12,353,000</b>	<b>4,909,000</b>	<b>1,047,000</b>	<b>395,113,000</b>	<b>42,342,000</b>		
SUBJECT Summary Level - Expenditures in %									
00 General Education	37%				34%				
01 Agriculture	0%				0%				

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee						
District ID:	510	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
02 Art	2%			2%				1%
03 Business	0%			0%				1%
04 Distributive/Marketing	0%			0%				0%
05 English Language Arts	4%			5%				4%
06 ESL and Bilingual	1%			1%				2%
07 Foreign Languages	1%			1%				2%
08 Guidance	0%			1%				2%
09 Health Occupations Education	0%			0%				0%
10 Physical Curriculum	0%			0%				0%
11 Health Education	0%			0%				0%
12 Physical Education and Health								
	2%			2%				3%
13 Family and Consumer Education	0%			0%				0%
14 Industrial Arts/Vocational Education								
	0%			1%				2%
15 Mathematics	5%			6%				3%
16 Music/Theatre/Performing Arts/Drama								
	2%			2%				1%
17 Natural Sciences	4%			4%				3%
18 Office Occupations	0%			0%				0%
19 Social Sciences	0%			4%				3%
20 Technical Ed/Computer Technology	0%			1%				1%
21 Special Education	10%			10%				21%
22 Co-Curricular Activities/Athletics	0%			0%				1%
23 Co-Curricular Activities/Non-Athletics	0%			0%				0%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>						
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>	
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>	
		<b>Charter</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	4%			2%			2%
25 Non-Instruction	21%			23%			19%
26 Library Science	2%			0%			1%
27 Adult Ed/Summer School/After School	3%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>								
00 General Education	5,751	1,767	8,159	5,131	1,613	11,834	4,264	
01 Agriculture	0	0	0	0	0	97	2	
02 Art	315	0	561	257	0	1,176	216	
03 Business	0	0	0	0	0	206	82	
04 Distributive/Marketing	0	0	0	0	0	1	0	
05 English Language Arts	636	0	1,584	542	0	1,584	550	
06 ESL and Bilingual	185	0	495	102	0	873	230	
07 Foreign Languages	222	0	565	104	0	600	233	
08 Guidance	69	0	1,294	120	0	1,428	300	
09 Health Occupations Education	0	0	605	36	0	605	1	
10 Physical Curriculum	0	0	9	1	0	257	10	
11 Health Education	0	0	17	1	0	212	13	
12 Physical Education and Health	375	0	604	290	0	945	404	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
13 Family and Consumer Education	0	0	0	0	0	161	35
14 Industrial Arts/Vocational Education	0	0	1,049	102	0	6,878	264
15 Mathematics	777	0	1,467	669	0	1,467	540
16 Music/Theatre/Performing Arts/Drama	232	0	831	192	0	964	208
17 Natural Sciences	551	0	1,157	475	0	1,157	474
18 Office Occupations	0	0	0	0	0	85	1
19 Social Sciences	0	0	1,121	381	0	1,121	452
20 Technical Ed/Computer Technology	0	0	644	77	0	644	80
21 Special Education	1,499	450	2,597	1,310	450	72,038	3,546
22 Co-Curricular Activities/Athletics	75	0	75	13	0	903	105
23 Co-Curricular Activities/Non-Athletics	0	0	305	29	0	305	25
24 Literacy and Reading	655	0	656	262	0	2,602	294
25 Non-Instruction	3,236	1,290	4,238	3,188	1,290	19,054	3,150
26 Library Science	278	(3)	278	57	(3)	1,276	184
27 Adult Ed/Summer School/After School	515	0	597	225	0	597	73
28 Accreditation	0	0	0	0	0	2	0
29 Senior Project	0	0	0	0	0	2	0
30 ROTC	0	0	0	0	0	167	5
<b>Total</b>	<b>15,372</b>	<b>10,621</b>	<b>16,874</b>	<b>13,564</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
MIN				MIN			
MAX				MAX			
AVG				AVG			
<b>OBJECT Summary Level - Expenditures in \$</b>							
51 Personnel Services - Compensation	6,610,658	1,001,000	6,611,000	2,537,000	1,001,000	187,433,000	22,006,000
52 Personnel Services - Employee Benefits	2,014,864	257,000	2,015,000	795,000	257,000	89,911,000	8,809,000
53 Purchased Professional & Technical Services	666,622	119,000	743,000	359,000	119,000	17,720,000	1,282,000
54 Purchased Property Services	417,628	7,000	420,000	151,000	7,000	23,551,000	948,000
55 Other Purchased Services	277,573	16,000	785,000	224,000	16,000	50,526,000	4,601,000
56 Supplies	406,153	66,000	511,000	190,000	66,000	10,594,000	1,361,000
57 Property	115,205	3,000	146,000	62,000	3,000	5,104,000	404,000
58 Debt Service and Miscellaneous	44,138	17,000	78,000	43,000	6,000	585,000	88,000
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>10,552,841</b>	<b>1,486,000</b>	<b>11,309,000</b>	<b>4,361,000</b>	<b>1,475,000</b>	<b>385,424,000</b>	<b>39,499,000</b>
<b>OBJECT Summary Level - Expenditures in %</b>							
51 Personnel Services - Compensation	63%			58%			57%
52 Personnel Services - Employee Benefits	19%			18%			21%
53 Purchased Professional & Technical Services	6%			9%			5%
54 Purchased Property Services	4%			3%			2%
55 Other Purchased Services	3%			5%			10%
56 Supplies	4%			4%			4%
57 Property	1%			2%			1%
58 Debt Service and Miscellaneous	0%			1%			0%
59 Other Items	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

<b>OBJECT Summary Level - Expenditures Per Pupil</b>							
51 Personnel Services - Compensation	9,630	6,193	9,842	7,899	6,193	55,022	8,771
52 Personnel Services - Employee Benefits	2,935	1,618	3,297	2,473	1,618	29,885	3,511
53 Purchased Professional & Technical Services	971	587	2,044	1,115	205	6,684	511
54 Purchased Property Services	608	28	812	470	28	2,770	378
55 Other Purchased Services	404	68	1,186	695	68	6,686	1,834
56 Supplies	592	300	846	589	300	3,942	542
57 Property	168	7	484	190	7	520	161
58 Debt Service and Miscellaneous	64	64	343	132	6	343	35
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>15,372</b>	<b>10,621</b>	<b>16,874</b>	<b>13,564</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>

<b>OBJECT Intermediate Level - Expenditures in \$</b>							
511 Salaries Expenses	6,477,971	969,000	6,478,000	2,428,000	969,000	178,306,000	21,303,000
512 Overtime Expense	12,912	1,000	13,000	6,000	(8,000)	509,000	75,000
513 Additional Compensation	98,474	1,000	433,000	91,000	1,000	7,136,000	427,000
514 Stipends	21,300	2,000	90,000	31,000	2,000	2,582,000	269,000
521 Health/Medical Benefits	793,844	86,000	794,000	360,000	86,000	42,754,000	4,543,000
522 OPEB and Retirement Payments	558,875	35,000	559,000	192,000	35,000	25,876,000	2,861,000
523 FICA and Medicare	489,619	40,000	490,000	193,000	40,000	13,940,000	1,161,000
524 Voluntary Savings Contributions	43,404	(1,000)	149,000	33,000	(1,000)	149,000	31,000
525 Unemployment Compensation	105,425	7,000	119,000	45,000	7,000	280,000	71,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
527 Workers Compensation	23,697	2,000	24,000	9,000	2,000	2,351,000	155,000
529 Other Employee Benefits	0	1,000	25,000	8,000	(2,000)	4,745,000	152,000
531 Official/Administrative Services	43,988	34,000	164,000	69,000	(34,000)	164,000	36,000
532 Professional Educational Services	257,339	1,000	374,000	131,000	1,000	10,384,000	633,000
533 Professional Employee Training & Development Services	88,845	1,000	160,000	52,000	1,000	2,892,000	155,000
534 Other Professional Services	180,891	39,000	236,000	105,000	39,000	1,764,000	302,000
535 Technical Services	61,613	4,000	76,000	30,000	4,000	2,320,000	150,000
537 Other Services Purchased	33,945	1,000	42,000	16,000	1,000	350,000	30,000
542 Cleaning and Disposal Services	56,699	1,000	145,000	49,000	1,000	18,416,000	430,000
543 Repairs and Maintenance Services	296,784	1,000	297,000	58,000	1,000	2,834,000	260,000
544 Utility Services	50,208	5,000	75,000	22,000	5,000	1,651,000	118,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	1,108	1,000	79,000	18,000	1,000	772,000	83,000
549 Other Property Services Purchased	12,829	1,000	26,000	7,000	1,000	899,000	61,000
551 Student Transportation Services	207,819	2,000	641,000	155,000	1,000	12,955,000	1,481,000
552 Insurance (Other than Employee Benefits)	45,484	9,000	61,000	23,000	9,000	891,000	122,000
554 Advertising	2,937	1,000	38,000	6,000	1,000	38,000	7,000
555 Printing and Binding	14,998	1,000	32,000	9,000	1,000	232,000	21,000
556 Tuition	0	4,000	58,000	20,000	4,000	23,247,000	2,782,000
557 Food Service Management	0	1,000	152,000	42,000	1,000	13,831,000	1,046,000
558 Travel and Training	6,335	1,000	36,000	8,000	1,000	235,000	22,000
561 General Supplies	149,861	13,000	245,000	83,000	13,000	3,774,000	348,000
562 Facilities/Energy/Transportation Maintenance	193,201	1,000	194,000	72,000	1,000	5,731,000	788,000
563 Food Service	0	3,000	45,000	18,000	1,000	695,000	201,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	53,925	1,000	88,000	23,000	1,000	1,219,000	117,000
565 Supplies - Technology Related	9,166	1,000	67,000	11,000	1,000	940,000	47,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	115,205	3,000	146,000	62,000	3,000	5,104,000	404,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	40,278	2,000	70,000	32,000	2,000	383,000	46,000
582 Judgments Against the School District	0	10,000	10,000	10,000	(71,000)	551,000	99,000
583 Debt-Related Expenditures/Expenses	0	1,000	24,000	9,000	1,000	44,000	18,000
584 Property Taxes	0	1,000	62,000	13,000	1,000	62,000	12,000
589 Miscellaneous Expenditures	3,860	(6,000)	10,000	4,000	(6,000)	356,000	23,000
<b>Total</b>	<b>10,552,841</b>	<b>1,281,000</b>	<b>12,827,000</b>	<b>4,553,000</b>	<b>1,117,000</b>	<b>391,362,000</b>	<b>40,890,000</b>

OBJECT Intermediate Level - Expenditures in %				
511 Salaries Expenses	61%		56%	55%
512 Overtime Expense	0%		0%	0%
513 Additional Compensation	1%		2%	1%
514 Stipends	0%		1%	1%
521 Health/Medical Benefits	8%		8%	11%
522 OPEB and Retirement Payments	5%		4%	6%
523 FICA and Medicare	5%		4%	3%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
524 Voluntary Savings Contributions	0%			0%		0%
525 Unemployment Compensation	1%			1%		0%
527 Workers Compensation	0%			0%		0%
529 Other Employee Benefits	0%			0%		0%
531 Official/Administrative Services	0%			0%		0%
532 Professional Educational Services	2%			3%		2%
533 Professional Employee Training & Development Services	1%			1%		1%
534 Other Professional Services	2%			3%		2%
535 Technical Services	1%			1%		1%
537 Other Services Purchased	0%			0%		0%
542 Cleaning and Disposal Services	1%			1%		1%
543 Repairs and Maintenance Services	3%			1%		1%
544 Utility Services	0%			0%		0%
545 Construction Services	0%			0%		0%
546 Rentals	0%			0%		0%
549 Other Property Services Purchased	0%			0%		0%
551 Student Transportation Services	2%			3%		4%
552 Insurance (Other than Employee Benefits)	0%			1%		0%
554 Advertising	0%			0%		0%
555 Printing and Binding	0%			0%		0%
556 Tuition	0%			0%		4%
557 Food Service Management	0%			1%		1%
558 Travel and Training	0%			0%		0%
561 General Supplies	1%			2%		1%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
562 Facilities/Energy/Transportation Maintenance	2%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	1%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			2%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			1%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>
<b>OBJECT Intermediate Level - Expenditures Per Pupil</b>							
511 Salaries Expenses	9,437	5,949	9,528	7,560	5,949	54,812	8,491
512 Overtime Expense	19	0	22	4	(4)	110	22
513 Additional Compensation	143	0	573	264	0	573	161

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee							
District ID:	510	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
514 Stipends	31	0	254	70	0	532	97	
521 Health/Medical Benefits	1,156	578	2,462	1,119	578	12,420	1,811	
522 OPEB and Retirement Payments	814	0	844	560	0	11,492	1,120	
523 FICA and Medicare	713	0	738	561	0	4,029	454	
524 Voluntary Savings Contributions	63	0	196	76	0	196	3	
525 Unemployment Compensation	154	0	232	122	0	336	26	
527 Workers Compensation	35	9	51	26	0	1,944	61	
529 Other Employee Benefits	0	0	45	8	(2)	208	37	
531 Official/Administrative Services	64	0	524	80	(13)	524	5	
532 Professional Educational Services	375	6	1,665	407	6	5,102	252	
533 Professional Employee Training & Development Services	129	2	452	161	2	452	61	
534 Other Professional Services	264	162	900	327	35	2,321	120	
535 Technical Services	90	16	366	92	15	864	60	
537 Other Services Purchased	49	5	103	49	0	122	12	
542 Cleaning and Disposal Services	83	1	479	150	1	808	171	
543 Repairs and Maintenance Services	432	2	432	179	2	998	103	
544 Utility Services	73	19	132	66	17	714	47	
545 Construction Services	0	0	0	0	0	0	0	
546 Rentals	2	1	294	55	0	658	33	
549 Other Property Services Purchased	19	0	56	20	0	657	23	
551 Student Transportation Services	303	8	848	482	0	1,593	580	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee							
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
552 Insurance (Other than Employee Benefits)	66	24	174	70	9	602	48		
554 Advertising	4	0	71	16	0	71	3		
555 Printing and Binding	22	4	51	26	0	59	7		
556 Tuition	0	0	104	23	0	5,378	847		
557 Food Service Management	0	0	469	57	0	640	341		
558 Travel and Training	9	0	48	21	0	276	9		
561 General Supplies	218	57	386	258	57	565	138		
562 Facilities/Energy/Transportation Maintenance	281	0	555	222	0	2,808	314		
563 Food Service	0	0	245	10	0	398	26		
564 Books and Periodicals	79	0	197	66	0	676	46		
565 Supplies - Technology Related	13	2	149	34	0	332	18		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	168	7	484	190	7	520	161		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	59	8	338	98	6	338	18		
582 Judgments Against the School District	0	0	41	2	(8)	106	10		
583 Debt-Related Expenditures/Expenses	0	0	31	5	0	31	0		
584 Property Taxes	0	0	274	20	0	274	1		
589 Miscellaneous Expenditures	6	(8)	64	7	(8)	64	5		
<b>Total</b>	<b>15,372</b>	<b>10,621</b>	<b>16,874</b>	<b>13,564</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>						
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>	
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>	
		<b>Charter</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

<b>OBJECT Detail Level - Expenditures in \$</b>								
51110 Regular Salaries	6,106,743	952,000	6,107,000	2,330,000	952,000	161,330,000	20,382,000	
51111 Sick Leave	0	0	0	0	93,000	8,292,000	2,188,000	
51112 Vacation	0	258,000	258,000	258,000	4,000	1,689,000	378,000	
51113 Professional Days	204,505	1,000	205,000	49,000	1,000	801,000	166,000	
51114 Holiday	0	0	0	0	78,000	259,000	168,000	
51115 Salaries - Substitutes	162,223	11,000	163,000	59,000	11,000	6,017,000	496,000	
51131 Differential Pay	0	0	0	0	13,000	25,000	19,000	
Systemwide Supervisors	4,500	5,000	10,000	8,000	3,000	1,738,000	217,000	
51133 Longevity (Non-Certified Only)	0	0	0	0	10,000	567,000	119,000	
51134 Sabbatical	0	0	0	0	41,000	98,000	69,000	
51135 Retroactive Salary	0	0	0	0	5,000	43,000	18,000	
51140 Academic Fellowships	0	0	0	0	73,000	73,000	73,000	
51201 Regular Overtime	12,912	1,000	13,000	6,000	(8,000)	482,000	70,000	
51202 Snow Removal Overtime	0	0	0	0	9,000	32,000	15,000	
51203 Event Coverage Overtime	0	0	0	0	(1,000)	52,000	23,000	
51302 Professional Development - School	0	1,000	35,000	16,000	1,000	300,000	37,000	
51303 Professional Development - District	0	0	0	0	1,000	1,907,000	125,000	
51304 Trainer Expense	0	0	0	0	1,000	17,000	5,000	
51306 Vacation Payoff	0	0	0	0	1,000	386,000	65,000	
51307 Injured Employees	0	0	0	0	158,000	158,000	158,000	
51308 After School Programs	5,406	1,000	130,000	36,000	1,000	936,000	68,000	
51309 Tutoring	61,977	2,000	62,000	19,000	1,000	89,000	24,000	
51311 Curriculum Work	5,230	6,000	23,000	11,000	4,000	181,000	29,000	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51322 Severance	0	0	0	0	1,000	297,000	86,000
51323 Detention Coverage	0	1,000	4,000	2,000	1,000	37,000	10,000
51324 AM/PM Supervision	0	18,000	18,000	18,000	15,000	46,000	30,000
51325 Breakfast Supervision	0	0	0	0	7,000	143,000	55,000
51326 Teacher Support Team Payments	0	15,000	15,000	15,000	4,000	68,000	24,000
51327 Other Additional Compensation	0	2,000	16,000	9,000	1,000	386,000	47,000
51328 Early Retirement Incentive Payments	0	0	0	0	14,000	30,000	22,000
51331 Sick Leave Bonus	0	9,000	56,000	27,000	3,000	944,000	93,000
51332 Sick Payoff - Non Severance	0	12,000	12,000	12,000	1,000	133,000	41,000
51335 Performance Based Compensation	0	281,000	281,000	281,000	2,000	281,000	49,000
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	25,862	6,000	45,000	28,000	6,000	621,000	106,000
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	2,000	90,000	30,000	1,000	2,234,000	137,000
Directors	0	0	0	0	1,000	52,000	16,000
Advisors	21,300	9,000	22,000	16,000	9,000	685,000	158,000
51405 Stipend - Instructional Coaches	0	8,000	8,000	8,000	7,000	146,000	64,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	1,000	39,000	9,000
51407 Stipend - Mentors	0	0	0	0	1,000	22,000	8,000
52101 Health and Medical Premiums	623,299	75,000	766,000	329,000	3,000	14,145,000	2,013,000
52102 Life	4,340	1,000	21,000	7,000	1,000	486,000	73,000
52103 Dental	51,174	5,000	57,000	24,000	1,000	3,239,000	260,000
52104 Vision	0	1,000	3,000	2,000	1,000	13,000	6,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52105 Disability	34,097	1,000	35,000	8,000	1,000	163,000	23,000
52106 Other Insurance	0	0	0	0	8,000	920,000	315,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	4,000	10,000	7,000	1,000	398,000	83,000
52109 Medical Buyback Payments	80,935	4,000	81,000	22,000	4,000	682,000	140,000
52111 Legal Benefits	0	0	0	0	6,000	26,000	14,000
52112 Uniform Allowance	0	0	0	0	(2,000)	1,000	(1,000)
52121 Health and Medical - Self Insured / Active	0	(5,000)	164,000	55,000	(5,000)	31,051,000	4,236,000
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	(36,000)	7,619,000	826,000
52123 Dental Buyback Payments	0	3,000	4,000	3,000	1,000	29,000	10,000
52124 Dental - Self Insured / Active	0	20,000	20,000	20,000	20,000	1,176,000	306,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(5,000)	303,000	46,000
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	125,000	550,000	282,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	530,968	33,000	531,000	176,000	33,000	16,399,000	2,092,000
52204 Private Pension Payment	0	1,000	36,000	19,000	1,000	2,544,000	466,000
52205 Certified Contributions - State Schools Only	0	0	0	0	1,659,000	1,659,000	1,659,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	77,000	77,000	77,000
52207 Survivor Benefits - ERSRI	0	2,000	2,000	2,000	1,000	96,000	25,000
52208 MERS Pension (Defined Benefit)	0	11,000	22,000	18,000	11,000	8,153,000	603,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	27,906	3,000	28,000	12,000	3,000	1,860,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee							
District ID:	510	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
52218 MERS Pension (Defined Contribution)	0	2,000	2,000	2,000	1,000	152,000	37,000	
52301 FICA	396,758	20,000	397,000	155,000	20,000	11,269,000	855,000	
52302 Medicare	92,861	15,000	93,000	38,000	15,000	2,671,000	318,000	
52401 403b Contributions	43,404	2,000	44,000	21,000	1,000	49,000	22,000	
52402 401k Contributions	0	(1,000)	149,000	57,000	(1,000)	149,000	57,000	
52501 Unemployment Insurance	105,425	7,000	119,000	45,000	7,000	280,000	71,000	
52710 Workers Compensation Premium	23,697	2,000	24,000	9,000	2,000	682,000	114,000	
52720 Workers Compensation (Self Insured)	0	0	0	0	9,000	1,722,000	412,000	
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	629,000	210,000	
52901 Cafeteria Plan Fees	0	1,000	1,000	1,000	1,000	17,000	4,000	
52902 Employee Assistance Programs	0	1,000	1,000	1,000	1,000	38,000	17,000	
52903 Tuition Reimbursement - Taxable	0	0	0	0	(14,000)	19,000	6,000	
52910 Auto Allowance	0	0	0	0	2,000	83,000	14,000	
52915 Union Benefits and Pension	0	0	0	0	2,000	4,610,000	2,306,000	
52916 Housing Allowance	0	0	0	0	0	0	0	
52917 Tuition Reimbursement - Non Taxable	0	9,000	25,000	15,000	1,000	35,000	9,000	
53101 Administrative Support	0	24,000	164,000	72,000	(34,000)	164,000	39,000	
53102 Temporary Clerical Support	43,988	10,000	44,000	27,000	1,000	44,000	19,000	
53201 Diagnosticians	0	0	0	0	1,000	63,000	20,000	
53202 Speech Therapists	83,774	1,000	117,000	53,000	1,000	294,000	47,000	
53203 Occupational Therapists	45,196	8,000	46,000	27,000	1,000	317,000	74,000	
53204 Therapists	0	1,000	19,000	7,000	1,000	167,000	31,000	
53205 Psychologists	39,575	2,000	106,000	23,000	1,000	485,000	49,000	
53206 Audiologists	0	1,000	1,000	1,000	1,000	33,000	8,000	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee								
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
Charter					State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53207 Interpreters and Translators	233	1,000	3,000	1,000	1,000	100,000	11,000		
53208 Orientation and Mobility Specialists	0	0	0	0	1,000	202,000	30,000		
53209 Bus Assistants/Monitors	0	0	0	0	1,000	516,000	201,000		
53210 Performing Arts	12,000	1,000	102,000	25,000	(1,000)	102,000	10,000		
53211 Physical Therapists	0	6,000	6,000	6,000	1,000	150,000	33,000		
53212 Payment for Services - Volunteers	0	0	0	0	1,000	60,000	18,000		
53213 Evaluations	0	1,000	52,000	15,000	1,000	99,000	21,000		
53214 Mentoring	28,806	6,000	35,000	16,000	3,000	664,000	63,000		
53215 GED Testing	0	10,000	10,000	10,000	2,000	10,000	6,000		
53216 Tutoring Services	0	1,000	6,000	4,000	1,000	655,000	31,000		
53217 Parents as Teachers	0	0	0	0	0	0	0		
53218 Student Assistance	0	2,000	116,000	40,000	2,000	691,000	85,000		
53219 Social Workers	0	0	0	0	1,000	4,000	3,000		
53220 Other Purchased Professional Educational Services	37,251	1,000	236,000	49,000	1,000	7,304,000	278,000		
53221 Virtual Classrooms	2,826	3,000	4,000	4,000	1,000	56,000	13,000		
53222 Web-based Supplemental Instructional Programs	7,680	1,000	12,000	8,000	1,000	540,000	43,000		
53223 Instructional Teachers	0	4,000	30,000	16,000	1,000	63,000	19,000		
53224 Personal-Care Attendants	0	0	0	0	(23,000)	499,000	129,000		
53301 Professional Development and Training Services	8,906	2,000	123,000	39,000	1,000	2,245,000	115,000		
53302 Curriculum Development	32,400	3,000	51,000	28,000	1,000	349,000	31,000		
53303 Conferences / Workshops	47,539	1,000	48,000	7,000	1,000	300,000	30,000		
53401 Auditing/Actuarial Services	19,070	10,000	56,000	20,000	1,000	91,000	25,000		
53402 Legal Services	13,248	5,000	55,000	18,000	2,000	243,000	57,000		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee								
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53403 Health Service Providers - For Students	0	1,000	8,000	3,000	1,000	537,000	64,000		
53404 Compliance	0	4,000	4,000	4,000	1,000	59,000	12,000		
53405 Private Pension Advisors	5,588	1,000	6,000	3,000	1,000	45,000	9,000		
53406 Other Services	126,502	1,000	144,000	53,000	1,000	1,071,000	102,000		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	2,000	7,000	4,000		
53409 Negotiations/Arbitration	0	0	0	0	1,000	41,000	13,000		
53410 Police and Fire Details	220	1,000	25,000	7,000	1,000	65,000	13,000		
53411 Physicians	0	0	0	0	1,000	31,000	7,000		
53412 Dentists	0	1,000	1,000	1,000	1,000	60,000	6,000		
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000		
53414 Medicaid Claims Provider	3,097	1,000	29,000	10,000	1,000	222,000	28,000		
53415 Optometrists	0	0	0	0	2,000	7,000	5,000		
53416 Officials/Referees	5,615	2,000	6,000	4,000	2,000	131,000	34,000		
53417 Contracted Nursing Services	7,551	3,000	18,000	9,000	1,000	344,000	69,000		
53501 Data Processing Services	13,642	1,000	21,000	9,000	1,000	1,602,000	60,000		
53502 Other Technical Services	47,971	1,000	57,000	21,000	1,000	702,000	100,000		
53503 Testing	0	1,000	7,000	4,000	1,000	113,000	13,000		
53701 Other Charges	0	1,000	17,000	4,000	(7,000)	96,000	11,000		
53703 Accreditation	0	0	0	0	1,000	10,000	3,000		
53705 Shipping and Postage	13,552	1,000	14,000	5,000	1,000	193,000	16,000		
53706 Catering/Food Reimbursement	20,393	1,000	34,000	11,000	1,000	62,000	10,000		
54201 Rubbish Disposal Services	8,801	1,000	31,000	9,000	1,000	313,000	30,000		
54202 Snow Plowing Services	10,658	1,000	35,000	10,000	1,000	428,000	31,000		
54203 Custodial Services	33,245	1,000	99,000	41,000	1,000	17,622,000	859,000		
54204 Groundskeeping Services	3,645	4,000	23,000	11,000	1,000	160,000	32,000		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee								
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
54205 Rodent and Pest Control Services	350	1,000	2,000	1,000			1,000	13,000	4,000
54206 Cleaning Services	0	1,000	26,000	9,000			1,000	341,000	34,000
54207 Temporary Custodial Support	0	1,000	1,000	1,000			1,000	1,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	2,395	(2,000)	30,000	7,000			(2,000)	394,000	47,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	28,399	2,000	29,000	8,000			1,000	340,000	41,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	161,137	(15,000)	162,000	26,000			(15,000)	541,000	81,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0			(2,000)	41,000	9,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	3,000	4,000	4,000			(1,000)	381,000	31,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	1,000	50,000	10,000			1,000	517,000	25,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	10,820	1,000	18,000	6,000			1,000	143,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	66,061	5,000	71,000	23,000			1,000	1,893,000	100,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	22,499	1,000	23,000	9,000	1,000	23,000	4,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	5,473	1,000	16,000	6,000	1,000	56,000	10,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	5,000	2,000
54402 Water	6,410	1,000	11,000	6,000	1,000	231,000	34,000
54403 Telephone	12,265	1,000	18,000	6,000	1,000	453,000	36,000
54404 Energy Management Services	0	0	0	0	4,000	40,000	16,000
54405 Sewage/Cesspool	17,461	2,000	18,000	7,000	1,000	534,000	40,000
54406 Wireless Communications	2,072	2,000	41,000	8,000	1,000	200,000	17,000
54407 Internet Connectivity	12,000	1,000	17,000	5,000	(1,000)	235,000	19,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	1,108	2,000	24,000	11,000	1,000	80,000	17,000
54602 Rental of Equipment and Vehicles	0	1,000	55,000	13,000	1,000	763,000	68,000
54603 Rentals of Computers and Related Equipment	0	10,000	10,000	10,000	4,000	117,000	59,000
54604 Graduation Rentals	0	1,000	2,000	1,000	1,000	31,000	7,000
54605 Ice Rink Rental	0	0	0	0	3,000	38,000	14,000
54606 Pool Rental	0	0	0	0	1,000	11,000	6,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee								
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
54607 Golf Course Rental	0	0	0	0			1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0			1,000	4,000	3,000
54901 Other Purchased Property Services	0	2,000	3,000	2,000			1,000	858,000	63,000
54902 Alarm and Fire Safety Services	12,829	1,000	17,000	5,000			1,000	535,000	39,000
54903 Moving and Rigging	0	6,000	16,000	11,000			1,000	32,000	10,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0			1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	108,683	5,000	492,000	107,000			1,000	1,943,000	157,000
55111 Transportation Contractors	99,136	1,000	641,000	96,000			1,000	12,935,000	1,432,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0			0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000			(1,000)	3,000	1,000
55201 Property and Liability Insurance	34,708	2,000	54,000	19,000			2,000	754,000	105,000
55202 Theft Insurance	0	1,000	1,000	1,000			1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0			47,000	128,000	76,000
55204 Student Accident Insurance	3,557	2,000	5,000	3,000			(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0			1,000	26,000	13,000
55206 Fleet/Vehicle Insurance	0	6,000	6,000	6,000			4,000	95,000	37,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee									
District ID:	510	Average Daily Membership								
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00				
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
					Charter			State		
					MIN	MAX	AVG	MIN	MAX	AVG
55207 Errors and Omissions Insurance (Directors and Officers)	7,219	2,000	8,000	4,000			2,000	51,000	13,000	
55401 Advertising Costs	2,937	1,000	38,000	6,000			1,000	38,000	7,000	
55501 Printing	14,998	1,000	32,000	8,000			1,000	232,000	15,000	
55502 Binding	0	2,000	2,000	2,000			1,000	2,000	2,000	
55503 Document Copying	0	1,000	12,000	4,000			1,000	127,000	23,000	
55610 Tuition to Other School Districts within the State	0	7,000	7,000	7,000			7,000	1,984,000	398,000	
55620 Tuition to Other School Districts outside the State	0	0	0	0			30,000	120,000	75,000	
55630 Tuition to Private Sources	0	4,000	58,000	20,000			4,000	17,366,000	1,832,000	
55640 Tuition to Education Service Agencies within the State	0	0	0	0			2,000	1,221,000	287,000	
55650 Tuition to Education Service Agencies outside the State	0	0	0	0			12,000	670,000	332,000	
55660 Tuition to Charter Schools	0	0	0	0			2,000	4,694,000	629,000	
55680 Tuition to School Districts for Voucher Payments	0	0	0	0			0	0	0	
55690 Tuition - Other	0	15,000	15,000	15,000			15,000	15,000	15,000	
55701 Food Service Contractors	0	9,000	152,000	59,000			9,000	13,793,000	1,175,000	
55702 Soda Subsidy	0	0	0	0			2,000	2,000	2,000	
55703 Armored Car Service	0	0	0	0			39,000	39,000	39,000	
55704 Food Storage Fees	0	0	0	0			3,000	3,000	3,000	
55705 Inspection Services	0	1,000	1,000	1,000			1,000	6,000	2,000	
55801 Board Travel	0	0	0	0			2,000	5,000	3,000	
55802 Board Training	0	0	0	0			1,000	26,000	5,000	
55803 Employee Travel - Non-Teachers	4,691	1,000	16,000	3,000			1,000	40,000	8,000	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000
55807 Student Travel	0	1,000	1,000	1,000	1,000	203,000	18,000
55808 Parent Travel	0	0	0	0	1,000	2,000	1,000
55809 Employee Travel - Teachers	1,031	1,000	17,000	3,000	1,000	33,000	8,000
55810 Travel - Other	614	1,000	30,000	6,000	1,000	53,000	6,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	129,115	11,000	233,000	75,000	11,000	3,620,000	315,000
56112 Uniform/Wearing Apparel Supplies	9,410	(6,000)	10,000	3,000	(6,000)	25,000	5,000
56113 Graduation Supplies	0	2,000	8,000	3,000	(1,000)	17,000	6,000
56115 Medical Supplies	5,049	1,000	8,000	3,000	1,000	38,000	7,000
56116 Athletic Supplies	6,287	2,000	7,000	4,000	1,000	101,000	26,000
56117 Honors/Awards Supplies	0	1,000	29,000	5,000	1,000	29,000	5,000
56201 Natural Gas	66,348	4,000	108,000	29,000	1,000	2,219,000	252,000
56202 Gasoline	0	1,000	3,000	2,000	1,000	569,000	45,000
56203 Diesel Fuel	0	12,000	12,000	12,000	1,000	429,000	81,000
56204 Propane	0	9,000	16,000	12,000	1,000	66,000	13,000
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	1,000	327,000	32,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56208 Bottled Gas	0	0	0	0	1,000	3,000	2,000
56209 Fuel Oil	0	21,000	27,000	24,000	2,000	799,000	170,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	5,000	5,000	5,000	1,000	103,000	25,000
56213 Glass	0	0	0	0	1,000	47,000	9,000
56214 Paint	0	1,000	2,000	1,000	1,000	43,000	7,000
56215 Electricity	98,811	10,000	117,000	43,000	10,000	2,743,000	346,000
56216 Lumber and Hardware	0	3,000	3,000	3,000	1,000	63,000	17,000
56217 Plumbing and Heating Supplies	0	0	0	0	1,000	172,000	22,000
56218 Electrical Supplies	0	1,000	1,000	1,000	1,000	74,000	13,000
56219 Custodial Supplies	28,043	1,000	29,000	11,000	1,000	171,000	52,000
56220 Materials for Snow and Ice Removal	0	1,000	2,000	1,000	1,000	11,000	3,000
56221 Lamps and Lights	0	1,000	1,000	1,000	1,000	18,000	5,000
56301 Food - Food Service Program	0	3,000	40,000	21,000	1,000	540,000	159,000
56302 Non-Food - Food Service Program	0	1,000	6,000	4,000	1,000	531,000	126,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	4,000	4,000	4,000	4,000	51,000	28,000
56401 Textbooks	20,152	1,000	34,000	12,000	1,000	1,070,000	85,000
56402 Library Books	24,531	(1,000)	49,000	14,000	(1,000)	87,000	18,000
56403 Reference Books	4,461	1,000	11,000	3,000	1,000	45,000	6,000
56404 Subscriptions and Periodicals	2,221	1,000	6,000	2,000	1,000	42,000	7,000
56405 Book Repairs	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	1,000	59,000	12,000
56407 Web-based Software or Databases - Library	2,561	3,000	3,000	3,000	1,000	31,000	10,000
56408 Other Textbooks	0	0	0	0	7,000	7,000	7,000
56409 Electronic Textbooks	0	1,000	1,000	1,000	1,000	12,000	3,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56501 Technology-Related Supplies	9,166	1,000	67,000	11,000	1,000	940,000	47,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	8,000	8,000	8,000	5,000	102,000	30,000
57303 Buses	0	0	0	0	10,000	61,000	35,000
57305 Equipment	12,360	1,000	27,000	9,000	1,000	388,000	85,000
57306 Furniture and Fixtures	40,512	1,000	51,000	13,000	1,000	232,000	28,000
57309 Technology-Related Hardware	55,837	1,000	132,000	35,000	1,000	4,382,000	238,000
57311 Technology Software	6,496	1,000	57,000	14,000	1,000	676,000	73,000
57313 Environmental Equipment	0	0	0	0	4,000	17,000	11,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	20,475	1,000	35,000	13,000	1,000	170,000	24,000
58102 Other Dues and Fees	15,022	1,000	45,000	20,000	1,000	214,000	24,000
58103 Bank Fees	4,179	1,000	12,000	4,000	1,000	12,000	3,000
58104 License and Permit Fees	602	1,000	7,000	2,000	1,000	7,000	1,000
58201 Tax Liability/Penalty	0	0	0	0	1,000	4,000	2,000
58206 Claims and Settlements	0	10,000	10,000	10,000	(71,000)	551,000	106,000
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58320 Interest	0	1,000	24,000	12,000	1,000	24,000	12,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	2,000	2,000	2,000	2,000	44,000	23,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	1,000	62,000	13,000	1,000	62,000	12,000
58901 Other Miscellaneous Expenses	3,860	(6,000)	10,000	4,000	(6,000)	59,000	10,000
58902 Bad Debt Expense	0	0	0	0	1,000	356,000	66,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>10,552,841</b>	<b>2,166,000</b>	<b>15,806,000</b>	<b>6,060,000</b>	<b>3,743,000</b>	<b>434,046,000</b>	<b>57,657,000</b>
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	57.87%			54.00%			53.09%
51111 Sick Leave	0.00%			0.00%			0.06%
51112 Vacation	0.00%			0.31%			0.11%
51113 Professional Days	1.94%			0.50%			0.40%
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	1.54%			1.03%			1.06%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.04%			0.03%			0.16%
51133 Longevity (Non-Certified Only)	0.00%			0.00%			0.03%
51134 Sabbatical	0.00%			0.00%			0.02%
51135 Retroactive Salary	0.00%			0.00%			0.00%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.12%			0.02%			0.09%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.00%			0.01%
51302 Professional Development - School	0.00%			0.15%			0.09%
51303 Professional Development - District	0.00%			0.00%			0.03%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.00%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.05%			0.47%			0.19%
51309 Tutoring	0.59%			0.15%			0.07%
51311 Curriculum Work	0.05%			0.07%			0.05%
51322 Severance	0.00%			0.00%			0.04%
51323 Detention Coverage	0.00%			0.01%			0.01%
51324 AM/PM Supervision	0.00%			0.01%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.01%			0.01%
51327 Other Additional Compensation	0.00%			0.01%			0.02%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.07%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.04%			0.04%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0.00%			0.19%			0.06%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.25%			0.33%			0.25%
51339 Class Coverage	0.00%			#N/A			#N/A
51401 Stipend - Other	0.00%			0.51%			0.33%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.20%			0.02%			0.20%
51405 Stipend - Instructional Coaches	0.00%			0.01%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	5.91%			6.91%			4.56%
52102 Life	0.04%			0.08%			0.13%
52103 Dental	0.48%			0.47%			0.42%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.32%			0.03%			0.02%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.01%			0.01%
52109 Medical Buyback Payments	0.77%			0.25%			0.30%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.44%			4.10%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.00%			0.68%
52123 Dental Buyback Payments	0.00%			0.01%			0.01%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52124 Dental - Self Insured / Active	0.00%			0.05%			0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.00%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.04%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	5.03%			3.93%			4.67%
52204 Private Pension Payment	0.00%			0.03%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.09%			0.48%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.26%			0.25%			0.65%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.04%
52301 FICA	3.76%			3.13%			2.19%
52302 Medicare	0.88%			0.78%			0.77%
52401 403b Contributions	0.41%			0.26%			0.08%
52402 401k Contributions	0.00%			0.17%			0.05%
52501 Unemployment Insurance	1.00%			0.89%			0.40%
52710 Workers Compensation Premium	0.22%			0.20%			0.26%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.00%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.06%			0.02%
53101 Administrative Support	0.00%			0.42%			0.16%
53102 Temporary Clerical Support	0.42%			0.03%			0.01%
53201 Diagnosticians	0.00%			0.00%			0.01%
53202 Speech Therapists	0.79%			0.51%			0.21%
53203 Occupational Therapists	0.43%			0.24%			0.16%
53204 Therapists	0.00%			0.05%			0.05%
53205 Psychologists	0.38%			0.30%			0.13%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.00%			0.01%
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.11%			0.17%			0.05%
53211 Physical Therapists	0.00%			0.00%			0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.00%			0.09%			0.06%
53214 Mentoring	0.27%			0.18%			0.12%
53215 GED Testing	0.00%			0.02%			0.01%
53216 Tutoring Services	0.00%			0.02%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53218 Student Assistance	0.00%			0.31%			0.19%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.35%			1.34%			0.71%
53221 Virtual Classrooms	0.03%			0.03%			0.02%
53222 Web-based Supplemental Instructional Programs	0.07%			0.07%			0.05%
53223 Instructional Teachers	0.00%			0.15%			0.05%
53301 Professional Development and Training Services	0.08%			0.72%			0.35%
53302 Curriculum Development	0.31%			0.26%			0.09%
53303 Conferences / Workshops	0.45%			0.12%			0.09%
53401 Auditing/Actuarial Services	0.18%			0.52%			0.21%
53402 Legal Services	0.13%			0.55%			0.29%
53403 Health Service Providers - For Students	0.00%			0.01%			0.03%
53404 Compliance	0.00%			0.00%			0.01%
53405 Private Pension Advisors	0.05%			0.01%			0.00%
53406 Other Services	1.20%			1.33%			0.68%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.01%
53410 Police and Fire Details	0.00%			0.07%			0.04%
53411 Physicians	0.00%			0.00%			0.01%
53412 Dentists	0.00%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.03%			0.25%			0.11%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.05%			0.00%			0.05%
53417 Contracted Nursing Services	0.07%			0.06%			0.08%
53501 Data Processing Services	0.13%			0.18%			0.11%
53502 Other Technical Services	0.45%			0.53%			0.44%
53503 Testing	0.00%			0.06%			0.03%
53701 Other Charges	0.00%			0.03%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.13%			0.09%			0.06%
53706 Catering/Food Reimbursement	0.19%			0.23%			0.08%
54201 Rubbish Disposal Services	0.08%			0.14%			0.09%
54202 Snow Plowing Services	0.10%			0.08%			0.05%
54203 Custodial Services	0.32%			0.63%			0.32%
54204 Groundskeeping Services	0.03%			0.09%			0.06%
54205 Rodent and Pest Control Services	0.00%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.05%			0.03%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.02%			0.15%			0.12%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.27%			0.09%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	1.53%			0.36%			0.29%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.02%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.19%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.10%			0.06%			0.07%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.63%			0.20%			0.15%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.21%			0.02%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.05%			0.05%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.06%			0.09%			0.08%
54403 Telephone	0.12%			0.16%			0.11%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.17%			0.05%			0.05%
54406 Wireless Communications	0.02%			0.09%			0.04%
54407 Internet Connectivity	0.11%			0.06%			0.04%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.01%			0.17%			0.06%
54602 Rental of Equipment and Vehicles	0.00%			0.27%			0.28%
54603 Rentals of Computers and Related Equipment	0.00%			0.04%			0.03%
54604 Graduation Rentals	0.00%			0.00%			0.01%
54605 Ice Rink Rental	0.00%			0.00%			0.01%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.01%			0.06%
54902 Alarm and Fire Safety Services	0.12%			0.10%			0.11%
54903 Moving and Rigging	0.00%			0.02%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	1.03%			1.24%			0.48%
55111 Transportation Contractors	0.94%			1.85%			3.29%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.33%			0.48%			0.37%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.03%			0.02%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.02%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.07%			0.07%			0.02%
55401 Advertising Costs	0.03%			0.12%			0.05%
55501 Printing	0.14%			0.17%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.02%			0.02%
55610 Tuition to Other School Districts within the State	0.00%			0.01%			0.99%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	0.00%			0.11%			2.14%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	0.00%			0.00%			0.48%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%		0.00%
55690 Tuition - Other	0.00%			0.04%		0.01%
55701 Food Service Contractors	0.00%			0.60%		1.40%
55702 Soda Subsidy	0.00%			0.00%		0.00%
55703 Armored Car Service	0.00%			0.00%		0.00%
55704 Food Storage Fees	0.00%			0.00%		0.00%
55705 Inspection Services	0.00%			0.00%		0.00%
55801 Board Travel	0.00%			0.00%		0.00%
55802 Board Training	0.00%			0.00%		0.00%
55803 Employee Travel - Non-Teachers	0.04%			0.04%		0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%		0.00%
55807 Student Travel	0.00%			0.00%		0.03%
55808 Parent Travel	0.00%			0.00%		0.00%
55809 Employee Travel - Teachers	0.01%			0.05%		0.03%
55810 Travel - Other	0.01%			0.03%		0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%		0.00%
55920 Contracts - Interagency	0.00%			0.00%		0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%		0.00%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee							
District ID:	510	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%				0.00%			0.00%
56101 General Supplies and Materials	1.22%				1.61%			1.06%
56112 Uniform/Wearing Apparel Supplies	0.09%				0.03%			0.01%
56113 Graduation Supplies	0.00%				0.05%			0.02%
56115 Medical Supplies	0.05%				0.03%			0.02%
56116 Athletic Supplies	0.06%				0.00%			0.04%
56117 Honors/Awards Supplies	0.00%				0.03%			0.01%
56201 Natural Gas	0.63%				0.38%			0.38%
56202 Gasoline	0.00%				0.01%			0.05%
56203 Diesel Fuel	0.00%				0.03%			0.08%
56204 Propane	0.00%				0.06%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%				0.00%			0.03%
56208 Bottled Gas	0.00%				0.00%			0.00%
56209 Fuel Oil	0.00%				0.10%			0.32%
56210 Coal	0.00%				0.00%			0.00%
56211 Other Supplies	0.00%				0.01%			0.03%
56213 Glass	0.00%				0.00%			0.00%
56214 Paint	0.00%				0.00%			0.01%
56215 Electricity	0.94%				0.72%			0.87%
56216 Lumber and Hardware	0.00%				0.01%			0.02%
56217 Plumbing and Heating Supplies	0.00%				0.00%			0.01%
56218 Electrical Supplies	0.00%				0.00%			0.01%
56219 Custodial Supplies	0.27%				0.25%			0.19%
56220 Materials for Snow and Ice Removal	0.00%				0.00%			0.00%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.10%			0.11%
56302 Non-Food - Food Service Program	0.00%			0.01%			0.06%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.01%			0.00%
56401 Textbooks	0.19%			0.29%			0.23%
56402 Library Books	0.23%			0.10%			0.06%
56403 Reference Books	0.04%			0.02%			0.02%
56404 Subscriptions and Periodicals	0.02%			0.03%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.01%
56407 Web-based Software or Databases - Library	0.02%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.09%			0.28%			0.19%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.02%			0.02%
57303 Buses	0.00%			0.00%			0.00%
57305 Equipment	0.12%			0.14%			0.19%
57306 Furniture and Fixtures	0.38%			0.28%			0.13%
57309 Technology-Related Hardware	0.53%			0.79%			0.57%
57311 Technology Software	0.06%			0.32%			0.22%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.19%			0.24%			0.11%
58102 Other Dues and Fees	0.14%			0.55%			0.19%
58103 Bank Fees	0.04%			0.06%			0.02%
58104 License and Permit Fees	0.01%			0.01%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.02%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.02%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.23%			0.07%
58901 Other Miscellaneous Expenses	0.04%			0.07%			0.03%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
58902 Bad Debt Expense	0.00%			0.00%		0.01%
59201 Debt Defeasance	0.00%			0.00%		0.00%
59401 Loss on Sale	0.00%			0.00%		0.00%
59501 Special Items - GASB 34	0.00%			0.00%		0.00%
59601 Extraordinary Items	0.00%			0.00%		0.00%
<b>Total</b>	<b>100%</b>			<b>#N/A</b>		<b>#N/A</b>

<b>OBJECT Detail Level - Expenditures Per Pupil</b>							
51110 Regular Salaries	8,896	5,882	9,364	7,255	5,882	52,950	8,124
51111 Sick Leave	0	0	0	0	0	364	63
51112 Vacation	0	0	824	50	0	824	19
51113 Professional Days	298	0	298	94	0	565	44
51114 Holiday	0	0	0	0	0	66	2
51115 Salaries - Substitutes	236	0	446	159	0	1,297	187
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	7	0	56	3	0	188	39
51133 Longevity (Non-Certified Only)	0	0	0	0	0	39	9
51134 Sabbatical	0	0	0	0	0	364	1
51135 Retroactive Salary	0	0	0	0	0	5	0
51140 Academic Fellowships	0	0	0	0	0	21	1
51201 Regular Overtime	19	0	22	4	(4)	110	20
51202 Snow Removal Overtime	0	0	0	0	0	6	0
51203 Event Coverage Overtime	0	0	0	0	(0)	15	2
51302 Professional Development - School	0	0	152	18	0	152	9
51303 Professional Development - District	0	0	0	0	0	84	20

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51304 Trainer Expense	0	0	0	0	0	12	0
51306 Vacation Payoff	0	0	0	0	0	56	7
51307 Injured Employees	0	0	0	0	0	7	1
51308 After School Programs	8	0	243	68	0	243	18
51309 Tutoring	90	0	95	25	0	95	5
51311 Curriculum Work	8	0	100	8	0	100	6
51322 Severance	0	0	0	0	0	61	10
51323 Detention Coverage	0	0	8	1	0	9	1
51324 AM/PM Supervision	0	0	27	3	0	43	1
51325 Breakfast Supervision	0	0	0	0	0	6	1
51326 Teacher Support Team Payments	0	0	22	3	0	22	2
51327 Other Additional Compensation	0	0	21	3	0	45	7
51328 Early Retirement Incentive Payments	0	0	0	0	0	6	0
51331 Sick Leave Bonus	0	0	74	15	0	74	9
51332 Sick Payoff - Non Severance	0	0	118	2	0	118	6
51335 Performance Based Compensation	0	0	371	55	0	371	3
51336 Class Overage/Weighting	0	0	0	0	0	42	5
51338 Summer Pay	38	0	188	48	0	223	34
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	254	63	0	460	49
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	80	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	31	0	31	6	0	246	42
51405 Stipend - Instructional Coaches	0	0	25	2	0	43	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	5	1
51407 Stipend - Mentors	0	0	0	0	0	7	1

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52101 Health and Medical Premiums	908	0	2,365	959	0	3,821	525
52102 Life	6	0	36	10	0	117	22
52103 Dental	75	0	122	64	0	290	73
52104 Vision	0	0	7	0	0	90	0
52105 Disability	50	0	50	8	0	50	3
52106 Other Insurance	0	0	0	0	0	306	7
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	18	3	0	18	3
52109 Medical Buyback Payments	118	0	133	39	0	319	42
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	0	0	0	(0)	0	(0)
52121 Health and Medical - Self Insured / Active	0	(13)	731	32	(13)	8,234	921
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	(24)	3,511	168
52123 Dental Buyback Payments	0	0	21	1	0	21	1
52124 Dental - Self Insured / Active	0	0	89	4	0	477	40
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	43	5
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	234	6
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	773	0	791	513	0	11,492	788
52204 Private Pension Payment	0	0	55	7	0	631	51
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,994	12
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	92	1
52207 Survivor Benefits - ERSRI	0	0	7	0	0	12	4

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52208 MERS Pension (Defined Benefit)	0	0	90	10	0	358	135
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	41	0	111	29	0	636	115
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	8	0	0	67	7
52301 FICA	578	0	598	452	0	4,029	334
52302 Medicare	135	0	140	110	0	367	120
52401 403b Contributions	63	0	148	32	0	148	2
52402 401k Contributions	0	0	196	44	0	196	2
52501 Unemployment Insurance	154	0	232	122	0	336	26
52710 Workers Compensation Premium	35	9	51	26	0	139	41
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,944	15
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	28	5
52901 Cafeteria Plan Fees	0	0	3	0	0	5	0
52902 Employee Assistance Programs	0	0	1	0	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	0	0	(11)	5	0
52910 Auto Allowance	0	0	0	0	0	12	1
52915 Union Benefits and Pension	0	0	0	0	0	202	33
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	45	8	0	45	1
53101 Administrative Support	0	0	524	69	(13)	524	5
53102 Temporary Clerical Support	64	0	64	11	0	64	1
53201 Diagnosticians	0	0	0	0	0	54	2

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53202 Speech Therapists	122	0	437	72	0	1,848	11
53203 Occupational Therapists	66	0	158	37	0	158	15
53204 Therapists	0	0	104	4	0	681	4
53205 Psychologists	58	0	190	44	0	190	9
53206 Audiologists	0	0	3	0	0	10	1
53207 Interpreters and Translators	0	0	8	1	0	356	2
53208 Orientation and Mobility Specialists	0	0	0	0	0	67	4
53209 Bus Assistants/Monitors	0	0	0	0	0	323	12
53210 Performing Arts	17	0	183	28	(0)	183	1
53211 Physical Therapists	0	0	7	1	0	77	6
53212 Payment for Services - Volunteers	0	0	0	0	0	8	1
53213 Evaluations	0	0	92	16	0	144	6
53214 Mentoring	42	0	79	27	0	79	20
53215 GED Testing	0	0	42	2	0	42	0
53216 Tutoring Services	0	0	23	2	0	33	8
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	513	23	0	513	20
53219 Social Workers	0	0	0	0	0	1	0
53220 Other Purchased Professional Educational Services	54	0	1,049	133	0	2,468	107
53221 Virtual Classrooms	4	0	35	2	0	35	2
53222 Web-based Supplemental Instructional Programs	11	0	62	7	0	62	10
53223 Instructional Teachers	0	0	286	9	0	286	2
53301 Professional Development and Training Services	13	0	303	98	0	303	43

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53302 Curriculum Development	47	0	222	43	0	222	7
53303 Conferences / Workshops	69	0	69	20	0	212	12
53401 Auditing/Actuarial Services	28	28	123	60	0	210	9
53402 Legal Services	19	11	303	55	1	488	22
53403 Health Service Providers - For Students	0	0	24	2	0	104	7
53404 Compliance	0	0	7	1	0	30	1
53405 Private Pension Advisors	8	0	11	2	0	11	0
53406 Other Services	184	5	701	163	1	2,120	40
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	2	0
53409 Negotiations/Arbitration	0	0	0	0	0	13	1
53410 Police and Fire Details	0	0	78	8	0	78	3
53411 Physicians	0	0	0	0	0	8	1
53412 Dentists	0	0	1	0	0	68	1
53413 Crossing Guards	0	0	0	0	0	12	0
53414 Medicaid Claims Provider	5	0	224	27	0	315	9
53415 Optometrists	0	0	0	0	0	4	0
53416 Officials/Referees	8	0	8	1	0	97	8
53417 Contracted Nursing Services	11	0	62	8	0	62	15
53501 Data Processing Services	20	0	102	22	0	102	16
53502 Other Technical Services	70	6	312	63	6	825	40
53503 Testing	0	0	42	6	0	53	3
53701 Other Charges	0	0	33	5	(4)	43	2
53703 Accreditation	0	0	0	0	0	2	0
53705 Shipping and Postage	20	2	31	13	0	109	6
53706 Catering/Food Reimbursement	30	0	72	31	0	72	3
54201 Rubbish Disposal Services	13	0	62	21	0	62	11

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	16	0	46	16	0	138	7
54203 Custodial Services	48	0	479	94	0	773	143
54204 Groundskeeping Services	5	0	79	12	0	79	6
54205 Rodent and Pest Control Services	1	0	16	1	0	16	1
54206 Cleaning Services	0	0	110	5	0	127	3
54207 Temporary Custodial Support	0	0	1	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	3	(8)	286	9	(8)	286	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	41	0	41	14	0	602	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	235	(63)	235	73	(63)	636	28
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	15	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	21	1	0	307	3
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	140	20	0	140	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	16	0	32	11	0	287	6
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	96	0	110	35	0	231	27

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee								
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	33	0	33	5	0	33	0		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	8	0	45	9	0	45	0		2
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0		0
54402 Water	9	0	95	11	0	134	0		11
54403 Telephone	18	2	89	18	2	177	2		14
54404 Energy Management Services	0	0	0	0	0	17	0		1
54405 Sewage/Cesspool	25	0	25	11	0	203	0		11
54406 Wireless Communications	3	0	54	16	0	177	0		4
54407 Internet Connectivity	17	0	26	10	0	33	0		6
54501 School and District Construction	0	0	0	0	0	0	0		0
54601 Renting Land and Buildings	2	0	172	18	0	172	0		3
54602 Rental of Equipment and Vehicles	0	0	98	35	0	650	0		25
54603 Rentals of Computers and Related Equipment	0	0	94	2	0	94	0		2
54604 Graduation Rentals	0	0	10	0	0	10	0		1
54605 Ice Rink Rental	0	0	0	0	0	14	0		2
54606 Pool Rental	0	0	0	0	0	3	0		0

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee							
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54607 Golf Course Rental	0	0	0	0	0	1	0		
54608 Uniform Rental	0	0	0	0	0	36	0		
54901 Other Purchased Property Services	0	0	13	1	0	188	9		
54902 Alarm and Fire Safety Services	19	0	56	14	0	641	14		
54903 Moving and Rigging	0	0	21	4	0	21	0		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	158	0	762	186	0	762	30		
55111 Transportation Contractors	144	2	848	296	0	1,591	550		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	2	0	(0)	3	0		
55201 Property and Liability Insurance	51	10	174	57	9	602	41		
55202 Theft Insurance	0	0	0	0	0	0	0		
55203 Fire Insurance	0	0	0	0	0	37	2		
55204 Student Accident Insurance	5	0	13	3	(1)	13	0		
55205 Flood Insurance	0	0	0	0	0	8	0		
55206 Fleet/Vehicle Insurance	0	0	32	1	0	76	3		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee							
District ID:	510	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55207 Errors and Omissions Insurance (Directors and Officers)	11	0	28	8	0	28	2	
55401 Advertising Costs	4	0	71	16	0	71	3	
55501 Printing	22	0	51	22	0	51	5	
55502 Binding	0	0	7	0	0	7	0	
55503 Document Copying	0	0	18	4	0	56	2	
55610 Tuition to Other School Districts within the State	0	0	22	1	0	4,157	101	
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	22	1	
55630 Tuition to Private Sources	0	0	104	19	0	1,403	544	
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	272	54	
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	198	10	
55660 Tuition to Charter Schools	0	0	0	0	0	601	137	
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0	
55690 Tuition - Other	0	0	73	3	0	73	0	
55701 Food Service Contractors	0	0	469	57	0	640	341	
55702 Soda Subsidy	0	0	0	0	0	0	0	
55703 Armored Car Service	0	0	0	0	0	2	0	
55704 Food Storage Fees	0	0	0	0	0	1	0	
55705 Inspection Services	0	0	2	0	0	11	0	
55801 Board Travel	0	0	0	0	0	1	0	
55802 Board Training	0	0	0	0	0	8	0	
55803 Employee Travel - Non-Teachers	7	0	24	8	0	92	3	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee						
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	3	0	0	238	2
55808 Parent Travel	0	0	0	0	0	27	0
55809 Employee Travel - Teachers	2	0	30	7	0	48	3
55810 Travel - Other	1	0	39	7	0	39	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	188	47	361	232	47	538	126
56112 Uniform/Wearing Apparel Supplies	14	(37)	22	6	(37)	22	1
56113 Graduation Supplies	0	0	26	6	(7)	26	1
56115 Medical Supplies	7	0	12	6	0	37	2
56116 Athletic Supplies	9	0	9	1	0	76	7
56117 Honors/Awards Supplies	0	0	38	7	0	38	1
56201 Natural Gas	97	0	284	61	0	1,390	75
56202 Gasoline	0	0	17	1	0	129	12
56203 Diesel Fuel	0	0	71	2	0	101	12
56204 Propane	0	0	84	5	0	84	2

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee						
District ID:	510	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	46	6	
56208 Bottled Gas	0	0	0	0	0	2	0	
56209 Fuel Oil	0	0	112	9	0	629	41	
56210 Coal	0	0	0	0	0	0	0	
56211 Other Supplies	0	0	22	1	0	65	5	
56213 Glass	0	0	0	0	0	8	1	
56214 Paint	0	0	2	0	0	18	1	
56215 Electricity	144	0	210	108	0	1,156	130	
56216 Lumber and Hardware	0	0	11	1	0	40	3	
56217 Plumbing and Heating Supplies	0	0	0	0	0	23	4	
56218 Electrical Supplies	0	0	0	0	0	10	2	
56219 Custodial Supplies	41	0	75	34	0	209	20	
56220 Materials for Snow and Ice Removal	0	0	3	0	0	3	0	
56221 Lamps and Lights	0	0	1	0	0	9	1	
56301 Food - Food Service Program	0	0	219	8	0	320	15	
56302 Non-Food - Food Service Program	0	0	8	1	0	189	11	
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0	
56305 Milk - Food Service Program	0	0	21	1	0	21	0	
56401 Textbooks	29	0	168	33	0	530	32	
56402 Library Books	36	(3)	71	23	(3)	71	5	
56403 Reference Books	6	0	19	4	0	71	2	
56404 Subscriptions and Periodicals	3	0	11	4	0	31	2	
56405 Book Repairs	0	0	0	0	0	0	0	
56406 Textbooks - Non-Public	0	0	0	0	0	7	3	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter			State				
		MIN	MAX	AVG	MIN	MAX	AVG
56407 Web-based Software or Databases - Library	4	0	4	0	0	26	1
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	13	2	149	34	0	332	18
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	34	1	0	145	2
57303 Buses	0	0	0	0	0	43	1
57305 Equipment	18	0	111	16	0	156	28
57306 Furniture and Fixtures	59	0	203	35	0	203	10
57309 Technology-Related Hardware	81	0	420	100	0	420	93
57311 Technology Software	9	0	275	38	0	275	27
57313 Environmental Equipment	0	0	0	0	0	5	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	30	0	105	31	0	105	9
58102 Other Dues and Fees	22	0	269	56	0	269	9
58103 Bank Fees	6	0	20	9	0	20	0
58104 License and Permit Fees	1	0	22	2	0	22	0
58201 Tax Liability/Penalty	0	0	0	0	0	1	0
58206 Claims and Settlements	0	0	41	2	(8)	106	10
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee								
District ID:	510	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
Charter					State				
		MIN	MAX	AVG		MIN	MAX	AVG	
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0	
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0		0	0	0	
58320 Interest	0	0	31	5		0	31	0	
58322 Bond Interest Payment	0	0	0	0		0	0	0	
58324 Special Revenue Bond Interest Payment	0	0	0	0		0	0	0	
58325 Interest Payment - Non Debt Service Funds	0	0	5	0		0	8	0	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0		0	0	0	
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0		0	0	0	
58341 Bond Fees	0	0	0	0		0	0	0	
58401 Real and Personal Property Taxes	0	0	274	20		0	274	1	
58901 Other Miscellaneous Expenses	6	(8)	64	7		(8)	64	2	
58902 Bad Debt Expense	0	0	0	0		0	36	3	
59201 Debt Defeasance	0	0	0	0		0	0	0	
59401 Loss on Sale	0	0	0	0		0	0	0	
59501 Special Items - GASB 34	0	0	0	0		0	0	0	
59601 Extraordinary Items	0	0	0	0		0	0	0	
<b>Total</b>	<b>15,372</b>	<b>10,621</b>	<b>16,874</b>	<b>13,564</b>		<b>10,621</b>	<b>99,697</b>	<b>15,742</b>	
<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>									
00 Non-personnel Expenses	1,927,319	419,000	2,493,000	1,025,000		419,000	108,006,000	8,680,000	
11 Teachers	5,052,853	417,000	5,053,000	1,976,000		417,000	154,989,000	19,031,000	
15 Counselors & Placement Officers	44,272	42,000	154,000	83,000		38,000	5,497,000	814,000	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Paul Cuffee							
District ID:	510	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
16 Library Professionals	137,067	1,000	138,000	48,000		1,000	3,583,000	515,000
17 Therapists/Nurses/Social Workers/Psychologists	422,998	24,000	423,000	146,000		24,000	13,948,000	1,849,000
18 Student Activity Advisors & Coaches (Stipend Staff)	12,434	5,000	24,000	13,000		5,000	634,000	175,000
19 Instructional Coaches	71,986	1,000	204,000	64,000		1,000	7,036,000	393,000
21 Executive	408,284	62,000	409,000	162,000		51,000	1,830,000	413,000
22 Finance & Administration	199,532	79,000	200,000	108,000		23,000	1,733,000	272,000
23 School Administration	98,368	44,000	496,000	213,000		1,000	496,000	149,000
24 Curriculum & Assessment	0	(1,000)	80,000	49,000		(1,000)	285,000	80,000
25 Principals & Assistant Principals	586,762	1,000	587,000	195,000		1,000	9,800,000	1,060,000
31 Executive - Mid Level	61,951	3,000	62,000	33,000		3,000	2,397,000	292,000
32 Finance & Administration - Mid Level	251,331	10,000	389,000	132,000		3,000	1,834,000	254,000
33 School Administration - Mid Level	253,770	9,000	254,000	97,000		(1,000)	2,336,000	267,000
34 Curriculum & Assessment - Mid Level	3,292	1,000	115,000	35,000		1,000	1,692,000	211,000
35 Other School Activities - Mid Level	0	1,000	277,000	79,000		1,000	9,943,000	419,000
41 Executive - Support	162,086	2,000	224,000	85,000		2,000	949,000	181,000
42 Finance & Administration - Support	0	39,000	104,000	71,000		1,000	10,464,000	682,000
43 School Administration - Support	71,597	29,000	292,000	102,000		22,000	10,292,000	791,000
44 Curriculum & Assessment - Support	0	3,000	56,000	18,000		3,000	332,000	63,000
45 Transportation Staff	0	6,000	48,000	27,000		4,000	5,797,000	613,000
46 Aides & Other Non-Certified Staff	585,012	1,000	1,190,000	235,000		1,000	27,681,000	2,206,000
47 Custodial Staff	191,432	30,000	228,000	92,000		11,000	4,809,000	1,036,000
48 Student Activity Advisors & Coaches	10,496	1,000	89,000	29,000		(3,000)	377,000	83,000
49 Facilities Maintenance Staff	0	1,000	24,000	12,000		1,000	2,338,000	437,000
51 Retirees & Other Former Employees	0	(2,000)	12,000	6,000		(39,000)	8,083,000	971,000
52 Disabled Inactive Employees	0	0	0	0		115,000	115,000	115,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
<b>Total</b>	<b>10,552,841</b>	<b>1,228,000</b>	<b>13,625,000</b>	<b>5,135,000</b>	<b>1,105,000</b>	<b>397,276,000</b>

<b>JOB CLASS Intermediate Level - Expenditures in %</b>						
00 Non-personnel Expenses	18%			24%		23%
11 Teachers	48%			45%		47%
15 Counselors & Placement Officers	0%			1%		2%
16 Library Professionals	1%			0%		1%
17 Therapists/Nurses/Social Workers/Psychologists	4%			3%		4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%		0%
19 Instructional Coaches	1%			1%		1%
21 Executive	4%			5%		2%
22 Finance & Administration	2%			1%		1%
23 School Administration	1%			0%		0%
24 Curriculum & Assessment	0%			0%		0%
25 Principals & Assistant Principals	6%			5%		3%
31 Executive - Mid Level	1%			0%		0%
32 Finance & Administration - Mid Level	2%			1%		1%
33 School Administration - Mid Level	2%			1%		1%
34 Curriculum & Assessment - Mid Level	0%			0%		0%
35 Other School Activities - Mid Level	0%			1%		1%
41 Executive - Support	2%			1%		1%
42 Finance & Administration - Support	0%			1%		1%
43 School Administration - Support	1%			2%		2%
44 Curriculum & Assessment - Support	0%			0%		0%
45 Transportation Staff	0%			0%		1%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Paul Cuffee</b>					
<b>District ID:</b>	<b>510</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>686.48</b>	<b>383.91</b>	<b>116.00</b>	<b>186.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>321.07</b>	<b>160.32</b>	<b>62.78</b>	<b>93.76</b>	<b>4.21</b>	<b>0.00</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Charter</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
46 Aides & Other Non-Certified Staff	6%			4%		5%
47 Custodial Staff	2%			1%		2%
48 Student Activity Advisors & Coaches	0%			0%		0%
49 Facilities Maintenance Staff	0%			0%		0%
51 Retirees & Other Former Employees	0%			0%		1%
52 Disabled Inactive Employees	0%			0%		0%
<b>Total</b>	<b>100%</b>			<b>100%</b>		<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>							
00 Non-personnel Expenses	2,808	2,103	4,664	3,191	2,103	14,790	3,460
11 Teachers	7,361	4,098	8,309	6,153	4,098	38,679	7,585
15 Counselors & Placement Officers	64	0	936	128	0	4,900	260
16 Library Professionals	200	0	200	28	0	1,242	153
17 Therapists/Nurses/Social Workers/Psychologists	616	0	976	425	0	16,144	723
18 Student Activity Advisors & Coaches (Stipend Staff)	18	0	112	9	0	456	45
19 Instructional Coaches	105	0	870	124	0	870	97
21 Executive	595	191	1,369	502	65	1,369	164
22 Finance & Administration	291	0	816	126	0	816	81
23 School Administration	143	0	657	124	0	2,021	15
24 Curriculum & Assessment	0	(0)	783	28	(0)	783	10
25 Principals & Assistant Principals	855	0	2,033	607	0	2,033	422
31 Executive - Mid Level	90	0	90	13	0	260	42
32 Finance & Administration - Mid Level	366	0	699	230	0	2,660	74
33 School Administration - Mid Level	370	0	677	151	0	787	68

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Paul Cuffee					
District ID:	510	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	686.48	383.91	116.00	186.57	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
34 Curriculum & Assessment - Mid Level	5	0	375	47	0	375	44
35 Other School Activities - Mid Level	0	0	780	123	0	780	106
41 Executive - Support	236	0	572	197	0	1,746	64
42 Finance & Administration - Support	0	0	642	109	0	2,559	232
43 School Administration - Support	104	0	980	296	0	2,095	304
44 Curriculum & Assessment - Support	0	0	86	17	0	86	5
45 Transportation Staff	0	0	212	16	0	914	146
46 Aides & Other Non-Certified Staff	852	4	1,585	730	4	3,813	879
47 Custodial Staff	279	0	352	160	0	1,986	360
48 Student Activity Advisors & Coaches	15	0	160	22	(1)	160	19
49 Facilities Maintenance Staff	0	0	145	7	0	1,233	101
51 Retirees & Other Former Employees	0	(9)	118	2	(27)	3,511	281
52 Disabled Inactive Employees	0	0	0	0	0	12	1
<b>Total</b>	<b>15,372</b>	<b>10,621</b>	<b>16,874</b>	<b>13,564</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>