FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in $							
00 Central Office	0	46,000	321,000	183,000	6,000	321,000	99,000
01 Education Services	0	2,000	2,000	2,000	2,000	108,000	26,000
02 Business Services	158,875	72,000	159,000	116,000	0	354,000	95,000
03 Elementary Schools	274,594	3,000	1,091,000	456,000	1,000	2,261,000	207,000
04 Middle Schools	0	0	142,000	49,000	0	726,000	107,000
05 High Schools	158,835	85,000	707,000	289,000	1,000	1,670,000	201,000
06 Alternative Schools	0	125,000	125,000	125,000	10,000	125,000	68,000
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	0	0	0	2,000	2,000	2,000
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	0	0	0	0	0
16 Payments for Debt Service	3,068,616	797,000	4,896,000	2,533,000	4,000	4,896,000	762,000
18 Payments for Retiree Benefits	0	0	0	0	0	0	0
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00	
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**3,660,919**	**1,130,000**	**7,443,000**	**3,753,000**	**26,000**	**10,463,000**	**1,567,000**

LOCATION Summary Level - Expenditures in %					
00 Central Office	0%		4%		8%
01 Education Services	0%		0%		3%
02 Business Services	4%		2%		11%
03 Elementary Schools	8%		10%		19%
04 Middle Schools	0%		1%		8%
05 High Schools	4%		8%		26%
06 Alternative Schools	0%		1%		1%
07 Other Schools	0%		0%		0%
08 Non Public/Private	0%		0%		0%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	0%		0%		0%
11 Collaboratives	0%		0%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		0%
15 Out of District Transportation	0%		0%		0%
16 Payments for Debt Service	84%		74%		24%
18 Payments for Retiree Benefits	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
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Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	**100%**			**100%**			**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	0	0	95	31	0	375	22
01 Education Services	0	0	1	0	0	77	2
02 Business Services	47	0	47	17	0	530	32
03 Elementary Schools	170	Calc'd by School Type ADM		513	Calc'd by School Type ADM		177
04 Middle Schools	0	Calc'd by School Type ADM		78	Calc'd by School Type ADM		194
05 High Schools	154	Calc'd by School Type ADM		336	Calc'd by School Type ADM		257
06 Alternative Schools	0	Calc'd by School Type ADM		9	Calc'd by School Type ADM		1
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		1,023
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	0	0	0	0	0
16 Payments for Debt Service	908	405	4,176	1,495	0	4,176	252
18 Payments for Retiree Benefits	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**1,279**			**2,479**			**1,960**
FUNCTION Summary Level - Expenditures in $							
4 Other Commitments	3,660,919	933,000	5,603,000	3,380,000	1,000	5,603,000	622,000
Total	**3,660,919**	**933,000**	**5,603,000**	**3,380,000**	**1,000**	**5,603,000**	**622,000**
FUNCTION Summary Level - Expenditures in %							
4 Other Commitments	100%			100%			100%
Total	**100%**			**100%**			**100%**
FUNCTION Summary Level - Expenditures Per Pupil							
4 Other Commitments	1,083	573	4,779	1,414	0	4,779	234
Total	**1,083**	**573**	**4,779**	**1,414**	**0**	**4,779**	**234**
FUNCTION Intermediate Level - Expenditures in $							
42 Capital	3,660,919	933,000	5,603,000	3,380,000	1,000	5,603,000	622,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**3,660,919**	**933,000**	**5,603,000**	**3,380,000**	**1,000**	**5,603,000**	**622,000**
FUNCTION Intermediate Level - Expenditures in %							
42 Capital	100%			100%			100%
Total	**100%**			**100%**			**100%**
FUNCTION Intermediate Level - Expenditures Per Pupil							
42 Capital	1,083	573	4,779	1,414	0	4,779	234
Total	**1,083**	**573**	**4,779**	**1,414**	**0**	**4,779**	**234**
FUNCTION Detail Level - Expenditures in $							
421 Debt Service	3,068,616	797,000	4,896,000	2,568,000	4,000	4,896,000	574,000
422 Capital Projects	592,304	137,000	1,811,000	812,000	(12,000)	4,927,000	342,000
Total	**3,660,919**	**934,000**	**6,707,000**	**3,380,000**	**(8,000)**	**9,823,000**	**916,000**
FUNCTION Detail Level - Expenditures in %							
421 Debt Service	84%			76%			41%
422 Capital Projects	16%			24%			59%
Total	**100%**			**100%**			**100%**
FUNCTION Detail Level - Expenditures Per Pupil							

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
421 Debt Service	908	447	4,176	1,075	0	4,176	121
422 Capital Projects	175	84	603	340	(35)	875	114
Total	**1,083**	**573**	**4,779**	**1,414**	**0**	**4,779**	**234**
PROGRAM Summary Level - Expenditures in $							
0 Other Programs	3,068,616	878,000	4,897,000	2,668,000	2,000	4,897,000	692,000
1 Regular Elementary/Secondary Education	592,304	56,000	1,485,000	710,000	1,000	4,927,000	340,000
2 Special Education	0	0	0	0	3,000	3,000	3,000
3 Vocational and Technical Education Programs	0	11,000	11,000	11,000	11,000	125,000	68,000
4 Bilingual/ESL Education	0	0	0	0	0	0	0
5 Non-Public Schools Programs	0	0	0	0	0	0	0
School	0	0	0	0	0	0	0
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	0	0	0
9 Co-Curricular and Extracurricular Activities	0	0	0	0	0	0	0
Total	**3,660,919**	**945,000**	**6,393,000**	**3,389,000**	**17,000**	**9,952,000**	**1,103,000**
PROGRAM Summary Level - Expenditures in %							
0 Other Programs	84%			80%			27%
1 Regular Elementary/Secondary Education	16%			20%			71%
2 Special Education	0%			0%			0%
3 Vocational and Technical Education Programs	0%			0%			1%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
4 Bilingual/ESL Education	0%			0%			0%
5 Non-Public Schools Programs	0%			0%			0%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			0%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	0%			0%			0%
Total	**100%**			**100%**			**100%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
9 Co-Curricular and Extracurricular Activities							
Total							
SUBJECT Summary Level - Expenditures in $							
00 General Education	0	0	0	0	8,000	8,000	8,000
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	0	0	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Industrial Arts/Vocational Education	0	0	0	0	0	0	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	0	0	3,000	3,000	3,000
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	3,660,919	0	0	0	1,000	5,603,000	622,000
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	**3,660,919**	**0**	**0**	**0**	**12,000**	**5,614,000**	**633,000**

SUBJECT Summary Level - Expenditures in %					
00 General Education	0%		0%		1%
01 Agriculture	0%		0%		0%
02 Art	0%		0%		0%
03 Business	0%		0%		0%
04 Distributive/Marketing	0%		0%		0%
05 English Language Arts	0%		0%		0%
06 ESL and Bilingual	0%		0%		0%
07 Foreign Languages	0%		0%		0%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
08 Guidance	0%			0%			0%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health	0%			0%			0%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education	0%			0%			0%
15 Mathematics	0%			0%			0%
16 Music/Theatre/Performing Arts/Drama	0%			0%			0%
17 Natural Sciences	0%			0%			0%
18 Office Occupations	0%			0%			0%
19 Social Sciences	0%			0%			0%
20 Technical Ed/Computer Technology	0%			0%			0%
21 Special Education	0%			0%			0%
22 Co-Curricular Activities/Athletics	0%			0%			0%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	0%			0%			0%
25 Non-Instruction	100%			100%			98%
26 Library Science	0%			0%			0%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
30 ROTC	0%			0%			0%
Total	**100%**			**100%**			**100%**

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	0	0	0	0	0	36	0
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	0	0	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Industrial Arts/Vocational Education	0	0	0	0	0	0	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
17 Natural Sciences	0	0	0	0	0	0	0
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	0	0	0	26	0
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	1,083	573	4,779	1,414	0	4,779	0
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	**1,083**	**573**	**4,779**	**1,414**	**0**	**4,779**	**0**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	0	41,000	41,000	41,000	41,000	41,000	41,000
52 Personnel Services - Employee Benefits	0	4,000	4,000	4,000	4,000	4,000	4,000
53 Purchased Professional & Technical Services	0	69,000	69,000	69,000	2,000	256,000	57,000
54 Purchased Property Services	0	82,000	703,000	468,000	3,000	703,000	155,000
55 Other Purchased Services	0	0	0	0	9,000	9,000	9,000
56 Supplies	0	0	0	0	1,000	55,000	28,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57 Property	433,429	5,000	1,222,000	429,000	(12,000)	4,927,000	301,000
58 Debt Service and Miscellaneous	3,227,491	797,000	4,896,000	2,572,000	4,000	4,896,000	770,000
59 Other Items	0	0	0	0	0	0	0
Total	**3,660,919**	**998,000**	**6,935,000**	**3,583,000**	**52,000**	**10,891,000**	**1,365,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	0%			0%			0%
52 Personnel Services - Employee Benefits	0%			0%			0%
53 Purchased Professional & Technical Services	0%			1%			6%
54 Purchased Property Services	0%			10%			25%
55 Other Purchased Services	0%			0%			0%
56 Supplies	0%			0%			2%
57 Property	12%			14%			43%
58 Debt Service and Miscellaneous	88%			76%			24%
59 Other Items	0%			0%			0%
Total	**100%**			**100%**			**100%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	0	0	12	4	0	12	0
52 Personnel Services - Employee Benefits	0	0	1	0	0	1	0
53 Purchased Professional & Technical Services	0	0	20	7	0	249	4
54 Purchased Property Services	0	0	599	147	0	2,311	30

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55 Other Purchased Services	0	0	0	0	0	6	0
56 Supplies	0	0	0	0	0	16	0
57 Property	128	4	362	179	(35)	875	94
58 Debt Service and Miscellaneous	955	405	4,176	1,076	0	4,176	106
59 Other Items	0	0	0	0	0	0	0
Total	**1,083**	**573**	**4,779**	**1,414**	**0**	**4,779**	**234**

OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	4,000	4,000	4,000	4,000	4,000	4,000
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	37,000	37,000	37,000	37,000	37,000	37,000
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	4,000	4,000	4,000	4,000	4,000	4,000
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	69,000	69,000	69,000	2,000	256,000	64,000
535 Technical Services	0	0	0	0	2,000	2,000	2,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
537 Other Services Purchased	0	0	0	0	0	0	0
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	6,000	6,000	6,000	6,000	120,000	63,000
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	82,000	703,000	419,000	3,000	703,000	130,000
546 Rentals	0	144,000	144,000	144,000	8,000	464,000	140,000
549 Other Property Services Purchased	0	0	0	0	0	0	0
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	0	0	9,000	9,000	9,000
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	0	0	0	1,000	55,000	28,000
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	27,000	27,000	27,000	1,000	600,000	120,000
572 Buildings	433,429	56,000	1,195,000	562,000	1,000	4,927,000	309,000
573 Vehicles/Equipment/Technology Software	0	5,000	5,000	5,000	(12,000)	397,000	74,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
574 Infrastructure	0	0	0	0	46,000	46,000	46,000
581 Dues and Fees	0	0	0	0	0	0	0
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	3,068,616	797,000	4,896,000	2,533,000	4,000	4,896,000	762,000
584 Property Taxes	0	0	0	0	0	0	0
589 Miscellaneous Expenditures	158,875	159,000	159,000	159,000	159,000	159,000	159,000
Total	**3,660,919**	**1,390,000**	**7,249,000**	**3,969,000**	**275,000**	**12,679,000**	**1,951,000**

OBJECT Intermediate Level - Expenditures in %					
511 Salaries Expenses	0%		0%		0%
512 Overtime Expense	0%		0%		0%
513 Additional Compensation	0%		0%		0%
514 Stipends	0%		0%		0%
521 Health/Medical Benefits	0%		0%		0%
522 OPEB and Retirement Payments	0%		0%		0%
523 FICA and Medicare	0%		0%		0%
524 Voluntary Savings Contributions	0%		0%		0%
525 Unemployment Compensation	0%		0%		0%
527 Workers Compensation	0%		0%		0%
529 Other Employee Benefits	0%		0%		0%
531 Official/Administrative Services	0%		0%		0%
532 Professional Educational Services	0%		0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	0%			0%			0%
534 Other Professional Services	0%			1%			6%
535 Technical Services	0%			0%			0%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			0%
543 Repairs and Maintenance Services	0%			0%			0%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			9%			5%
546 Rentals	0%			1%			20%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	0%			0%			0%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	0%			0%			0%
557 Food Service Management	0%			0%			0%
558 Travel and Training	0%			0%			0%
561 General Supplies	0%			0%			0%
562 Facilities/Energy/Transportation Maintenance	0%			0%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0%			0%			4%
572 Buildings	12%			13%			34%
573 Vehicles/Equipment/Technology Software	0%			0%			5%
574 Infrastructure	0%			0%			1%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	84%			74%			24%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	4%			1%			0%
Total	**100%**			**100%**			**100%**

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	1	0	0	1	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	11	4	0	11	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	1	0	0	1	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	0	20	7	0	249	4
535 Technical Services	0	0	0	0	0	3	0
537 Other Services Purchased	0	0	0	0	0	0	0
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	2	1	0	51	1
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	0	599	131	0	599	11
546 Rentals	0	0	42	15	0	2,311	18
549 Other Property Services Purchased	0	0	0	0	0	0	0
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	0	0	0	6	0
556 Tuition	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	0	0	0	0	16	0
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	0	8	3	0	853	10
572 Buildings	128	0	354	176	0	801	78
573 Vehicles/Equipment/Technology Software	0	0	4	0	(35)	267	5
574 Infrastructure	0	0	0	0	0	26	0
581 Dues and Fees	0	0	0	0	0	0	0
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	908	405	4,176	1,060	0	4,176	105
584 Property Taxes	0	0	0	0	0	0	0
589 Miscellaneous Expenditures	47	0	47	17	0	47	1
Total	**1,083**	**573**	**4,779**	**1,414**	**0**	**4,779**	**234**

OBJECT Detail Level - Expenditures in $							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	4,000	4,000	4,000	4,000	4,000	4,000
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	37,000	37,000	37,000	37,000	37,000	37,000
Directors	0	0	0	0	0	0	0
Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	3,000	3,000	3,000	3,000	3,000	3,000
52302 Medicare	0	1,000	1,000	1,000	1,000	1,000	1,000
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	69,000	69,000	69,000	2,000	256,000	67,000
53407 Bond Raising Contractors	0	0	0	0	40,000	67,000	54,000
53408 Board Elections	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	0	0	2,000	2,000	2,000
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	6,000	6,000	6,000	6,000	120,000	63,000

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	82,000	703,000	419,000	3,000	703,000	130,000
54601 Renting Land and Buildings	0	144,000	144,000	144,000	4,000	464,000	147,000
54602 Rental of Equipment and Vehicles	0	0	0	0	8,000	60,000	29,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	78,000	78,000	78,000
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0	0	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	0	0	9,000	9,000	9,000
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	1,000	3,000	2,000
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	0	0
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	52,000	52,000	52,000
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	0	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	1,000	1,000	1,000
56408 Other Textbooks	0	27,000	27,000	27,000	1,000	600,000	120,000
56409 Electronic Textbooks	0	0	0	0	73,000	166,000	120,000
56501 Technology-Related Supplies	433,429	56,000	1,195,000	562,000	1,000	4,927,000	302,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	3,000	3,000	3,000	(12,000)	108,000	20,000
57202 Building Improvements	0	2,000	2,000	2,000	1,000	2,000	1,000
57301 Vehicles	0	0	0	0	6,000	397,000	128,000
57303 Buses	0	1,000	1,000	1,000	1,000	2,000	1,000
57305 Equipment	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57306 Furniture and Fixtures	0	0	0	0	0	0	0
57309 Technology-Related Hardware	0	0	0	0	46,000	46,000	46,000
57311 Technology Software	0	0	0	0	0	0	0
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	4,000	140,000	57,000
58104 License and Permit Fees	1,990,000	385,000	2,605,000	1,367,000	70,000	2,605,000	633,000
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	21,000	142,000	77,000
58310 Redemption of Principal	0	0	0	0	4,000	129,000	45,000
58311 Bond Principal Payment	1,078,616	312,000	2,291,000	1,166,000	49,000	2,291,000	470,000
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	9,000	30,000	19,000
58320 Interest	0	0	0	0	5,000	45,000	25,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	5,000	10,000	7,000
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	158,875	159,000	159,000	159,000	159,000	159,000	159,000
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	0	0
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**3,660,919**	**1,291,000**	**7,250,000**	**3,970,000**	**694,000**	**13,659,000**	**2,909,000**

OBJECT Detail Level - Expenditures in %						
51110 Regular Salaries	0.00%			0.00%		0.00%
51111 Sick Leave	0.00%			0.00%		0.00%
51112 Vacation	0.00%			0.00%		0.00%
51113 Professional Days	0.00%			0.00%		0.00%
51114 Holiday	0.00%			0.00%		0.00%
51115 Salaries - Substitutes	0.00%			0.00%		0.00%
51131 Differential Pay	0.00%			0.00%		0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.00%		0.00%
51133 Longevity (Non-Certified Only)	0.00%			0.00%		0.00%
51134 Sabbatical	0.00%			0.00%		0.00%
51135 Retroactive Salary	0.00%			0.00%		0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.00%			0.03%			0.00%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.00%			0.00%
51302 Professional Development - School	0.00%			0.00%			0.00%
51303 Professional Development - District	0.00%			0.00%			0.00%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.00%			0.00%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.00%			0.00%
51309 Tutoring	0.00%			0.00%			0.00%
51311 Curriculum Work	0.00%			0.00%			0.00%
51322 Severance	0.00%			0.00%			0.00%
51323 Detention Coverage	0.00%			0.00%			0.00%
51324 AM/PM Supervision	0.00%			0.00%			0.00%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.00%
51327 Other Additional Compensation	0.00%			0.00%			0.00%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.00%			0.00%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.00%
51335 Performance Based Compensation	0.00%			0.00%			0.00%
51336 Class Overage/Weighting	0.00%			0.00%			0.00%
51338 Summer Pay	0.00%			0.00%			0.00%
51339 Class Coverage	0.00%			0.00%			0.00%
51401 Stipend - Other	0.00%			0.27%			0.02%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Bristol-Warren					
District ID:	960	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.00%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.00%			0.00%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	0.00%			0.00%			0.00%
52102 Life	0.00%			0.00%			0.00%
52103 Dental	0.00%			0.00%			0.00%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.00%			0.00%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.00%
52109 Medical Buyback Payments	0.00%			0.00%			0.00%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.00%			0.00%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.00%			0.00%
52123 Dental Buyback Payments	0.00%			0.00%			0.00%
52124 Dental - Self Insured / Active	0.00%			0.00%			0.00%
52125 Dental - Self Insured / Retiree	0.00%			0.00%			0.00%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.00%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52204 Private Pension Payment	0.00%			0.00%			0.00%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.00%
52208 MERS Pension (Defined Benefit)	0.00%			0.00%			0.00%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	0.00%			0.02%			0.00%
52302 Medicare	0.00%			0.00%			0.00%
52401 403b Contributions	0.00%			0.00%			0.00%
52402 401k Contributions	0.00%			0.00%			0.00%
52501 Unemployment Insurance	0.00%			0.00%			0.00%
52710 Workers Compensation Premium	0.00%			0.00%			0.00%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.00%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.00%			0.00%
52915 Union Benefits and Pension	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.00%
53101 Administrative Support	0.00%			0.00%			0.00%
53102 Temporary Clerical Support	0.00%			0.00%			0.00%
53201 Diagnosticians	0.00%			0.00%			0.00%
53202 Speech Therapists	0.00%			0.00%			0.00%
53203 Occupational Therapists	0.00%			0.00%			0.00%
53204 Therapists	0.00%			0.00%			0.00%
53205 Psychologists	0.00%			0.00%			0.00%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.00%			0.00%
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.00%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.00%
53210 Performing Arts	0.00%			0.00%			0.00%
53211 Physical Therapists	0.00%			0.00%			0.00%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.00%			0.00%			0.00%
53214 Mentoring	0.00%			0.00%			0.00%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.00%			0.00%			0.00%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.00%			0.00%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.00%			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	0.00%			0.00%			0.00%
53223 Instructional Teachers	0.00%			0.00%			0.00%
53301 Professional Development and Training Services	0.00%			0.00%			0.00%
53302 Curriculum Development	0.00%			0.00%			0.00%
53303 Conferences / Workshops	0.00%			0.00%			0.00%
53401 Auditing/Actuarial Services	0.00%			0.00%			0.00%
53402 Legal Services	0.00%			0.00%			0.00%
53403 Health Service Providers - For Students	0.00%			0.00%			0.00%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.52%			4.89%
53407 Bond Raising Contractors	0.00%			0.00%			1.26%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.00%
53410 Police and Fire Details	0.00%			0.00%			0.00%
53411 Physicians	0.00%			0.00%			0.00%
53412 Dentists	0.00%			0.00%			0.00%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.00%			0.00%			0.00%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.00%			0.00%			0.00%
53417 Contracted Nursing Services	0.00%			0.00%			0.00%
53501 Data Processing Services	0.00%			0.00%			0.00%
53502 Other Technical Services	0.00%			0.00%			0.01%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53503 Testing	0.00%			0.00%			0.00%
53701 Other Charges	0.00%			0.00%			0.00%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.00%			0.00%			0.00%
53706 Catering/Food Reimbursement	0.00%			0.00%			0.00%
54201 Rubbish Disposal Services	0.00%			0.00%			0.00%
54202 Snow Plowing Services	0.00%			0.00%			0.00%
54203 Custodial Services	0.00%			0.00%			0.00%
54204 Groundskeeping Services	0.00%			0.00%			0.00%
54205 Rodent and Pest Control Services	0.00%			0.00%			0.00%
54206 Cleaning Services	0.00%			0.00%			0.00%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.04%			0.26%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.00%			0.00%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			0.00%			0.00%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.00%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.00%			0.00%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.00%			0.00%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.00%			0.00%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.00%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.00%			0.00%			0.00%
54403 Telephone	0.00%			0.00%			0.00%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.00%			0.00%			0.00%
54406 Wireless Communications	0.00%			0.00%			0.00%
54407 Internet Connectivity	0.00%			0.00%			0.00%
54501 School and District Construction	0.00%			8.85%			4.73%
54601 Renting Land and Buildings	0.00%			1.08%			19.08%
54602 Rental of Equipment and Vehicles	0.00%			0.00%			0.53%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.31%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54604 Graduation Rentals	0.00%			0.00%			0.00%
54605 Ice Rink Rental	0.00%			0.00%			0.00%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.00%
54902 Alarm and Fire Safety Services	0.00%			0.00%			0.00%
54903 Moving and Rigging	0.00%			0.00%			0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.00%			0.00%
55111 Transportation Contractors	0.00%			0.00%			0.00%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.00%			0.00%			0.00%
55202 Theft Insurance	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0.00%			0.00%			0.00%
55204 Student Accident Insurance	0.00%			0.00%			0.00%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.00%			0.00%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.00%
55401 Advertising Costs	0.00%			0.00%			0.00%
55501 Printing	0.00%			0.00%			0.03%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.00%
55610 Tuition to Other School Districts within the State	0.00%			0.00%			0.00%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	0.00%			0.00%			0.00%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.00%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.00%
55660 Tuition to Charter Schools	0.00%			0.00%			0.00%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	0.00%			0.00%			0.00%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.00%			0.00%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.00%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.00%			0.00%
55810 Travel - Other	0.00%			0.00%			0.00%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.00%			0.00%			0.00%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.00%
56113 Graduation Supplies	0.00%			0.00%			0.00%
56115 Medical Supplies	0.00%			0.00%			0.00%
56116 Athletic Supplies	0.00%			0.00%			0.00%
56117 Honors/Awards Supplies	0.00%			0.00%			0.00%
56201 Natural Gas	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	0.00%			0.00%			0.00%
56203 Diesel Fuel	0.00%			0.00%			0.00%
56204 Propane	0.00%			0.00%			0.00%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.08%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.00%			0.00%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.00%			0.00%			0.00%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.00%			1.77%
56215 Electricity	0.00%			0.00%			0.00%
56216 Lumber and Hardware	0.00%			0.00%			0.00%
56217 Plumbing and Heating Supplies	0.00%			0.00%			0.00%
56218 Electrical Supplies	0.00%			0.00%			0.00%
56219 Custodial Supplies	0.00%			0.00%			0.00%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.00%			0.00%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.00%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.00%			0.00%			0.00%
56402 Library Books	0.00%			0.00%			0.00%
56403 Reference Books	0.00%			0.00%			0.00%
56404 Subscriptions and Periodicals	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.00%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.20%			3.73%
56501 Technology-Related Supplies	11.84%			13.43%			31.16%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.01%			1.11%
57202 Building Improvements	0.00%			0.01%			0.04%
57301 Vehicles	0.00%			0.00%			3.83%
57303 Buses	0.00%			0.00%			0.13%
57305 Equipment	0.00%			0.00%			0.00%
57306 Furniture and Fixtures	0.00%			0.00%			0.00%
57309 Technology-Related Hardware	0.00%			0.00%			0.56%
57311 Technology Software	0.00%			0.00%			0.00%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.00%			0.00%			0.00%
58102 Other Dues and Fees	0.00%			0.00%			0.00%
58103 Bank Fees	0.00%			0.00%			3.33%
58104 License and Permit Fees	54.36%			41.11%			7.24%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			3.73%
58310 Redemption of Principal	0.00%			0.00%			1.33%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	29.46%			33.33%			7.57%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.36%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.09%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	4.34%			1.08%			0.08%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.00%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.00%
58902 Bad Debt Expense	0.00%			0.00%			0.00%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	**100%**			**#N/A**			**#N/A**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	1	0	0	1	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	11	4	0	11	0
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	0	0
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	1	0	0	1	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	0	20	7	0	30	3
53407 Bond Raising Contractors	0	0	0	0	0	249	1
53408 Board Elections	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	0	0	0	3	0
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	2	1	0	51	1

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	0	599	131	0	599	11
54601 Renting Land and Buildings	0	0	42	15	0	2,275	17
54602 Rental of Equipment and Vehicles	0	0	0	0	0	75	1
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	17	1
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0	0	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	0	0	0	6	0
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

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Student Count:	3,378.97	1,617.77	731.18	1,030.02	0.00	0.00
Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	1	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	0	0
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	16	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	0	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	8	3	0	853	10
56501 Technology-Related Supplies	128	0	354	176	0	656	77
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	2	0	(35)	224	1
57202 Building Improvements	0	0	1	0	0	1	0
57301 Vehicles	0	0	0	0	0	118	5
57303 Buses	0	0	1	0	0	1	0
57305 Equipment	0	0	0	0	0	0	0
57306 Furniture and Fixtures	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57309 Technology-Related Hardware	0	0	0	0	0	26	0
57311 Technology Software	0	0	0	0	0	0	0
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	111	1
58104 License and Permit Fees	589	114	2,222	572	0	2,222	55
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	82	2
58310 Redemption of Principal	0	0	0	0	0	199	1
58311 Bond Principal Payment	319	191	1,954	488	0	1,954	44
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	15	0
58320 Interest	0	0	0	0	0	138	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	24	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	47	0	47	17	0	47	1

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	0	0
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**1,083**	**573**	**4,779**	**1,414**	**0**	**4,779**	**234**
JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	3,660,919	933,000	5,603,000	3,369,000	1,000	5,603,000	621,000
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	2,190.76	888.63	630.34	858.98	11.76	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
32 Finance & Administration - Mid Level	0	40,000	40,000	40,000	40,000	40,000	40,000
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	4,000	4,000	4,000	4,000	4,000	4,000
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0
Total	**3,660,919**	**977,000**	**5,647,000**	**3,413,000**	**45,000**	**5,647,000**	**665,000**

JOB CLASS Intermediate Level - Expenditures in %						
00 Non-personnel Expenses	100%			100%		100%
11 Teachers	0%			0%		0%
15 Counselors & Placement Officers	0%			0%		0%
16 Library Professionals	0%			0%		0%
17 Therapists/Nurses/Social Workers/Psychologists	0%			0%		0%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%		0%
19 Instructional Coaches	0%			0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
21 Executive	0%			0%			0%
22 Finance & Administration	0%			0%			0%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	0%			0%			0%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			0%
33 School Administration - Mid Level	0%			0%			0%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	0%			0%			0%
42 Finance & Administration - Support	0%			0%			0%
43 School Administration - Support	0%			0%			0%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			0%
46 Aides & Other Non-Certified Staff	0%			0%			0%
47 Custodial Staff	0%			0%			0%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	0%			0%			0%
52 Disabled Inactive Employees	0%			0%			0%
Total	**100%**			**100%**			**100%**

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	1,083	573	4,779	1,410	0	4,779	234
11 Teachers	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0
32 Finance & Administration - Mid Level	0	0	12	4	0	12	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	1	0	0	1	0
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	1,083	573	4,779	1,414	0	4,779	234