

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
<b>LOCATION Summary Level - Expenditures in \$</b>									
00 Central Office	673,231	30,000	1,350,000	362,000	9,000	4,757,000	423,000		
01 Education Services	1,854,306	89,000	8,599,000	1,595,000	11,000	30,960,000	2,037,000		
02 Business Services	3,644,484	64,000	5,366,000	1,393,000	10,000	14,779,000	1,715,000		
03 Elementary Schools	24,449,539	2,145,000	24,450,000	11,996,000	1,298,000	142,915,000	17,415,000		
04 Middle Schools	12,147,192	2,093,000	14,732,000	8,199,000	595,000	58,976,000	9,202,000		
05 High Schools	22,320,879	1,149,000	22,321,000	11,113,000	380,000	91,062,000	13,020,000		
06 Alternative Schools	0	451,000	904,000	678,000	44,000	2,732,000	1,247,000		
07 Other Schools	297,159	1,000	2,002,000	517,000	1,000	2,002,000	465,000		
08 Non Public/Private	1,070,104	74,000	2,913,000	1,116,000	4,000	19,780,000	2,115,000		
09 Preschools (In-District)	0	1,484,000	1,484,000	1,484,000	1,119,000	1,550,000	1,417,000		
10 Charter Schools	389,574	2,000	2,148,000	429,000	2,000	11,030,000	854,000		
11 Collaboratives	0	0	620,000	196,000	0	1,469,000	324,000		
12 RIDE	0	0	0	0	9,000	9,000	9,000		
13 Public Out of State	0	43,000	43,000	43,000	43,000	120,000	82,000		
14 Adult Education	46,883	2,000	47,000	25,000	2,000	285,000	95,000		
15 Out of District Transportation	210,111	60,000	875,000	352,000	0	2,060,000	446,000		
16 Payments for Debt Service	0	0	0	0	1,000	44,000	14,000		
18 Payments for Retiree Benefits	718,727	(39,000)	1,046,000	358,000	(39,000)	8,083,000	947,000		
23 Summer School-Elementary	0	1,000	326,000	59,000	1,000	326,000	64,000		
24 Summer School-Middle	0	1,000	70,000	27,000	0	74,000	25,000		
25 Summer School-High	153,419	1,000	154,000	39,000	1,000	684,000	65,000		
33 After School-Elementary	6,253	0	84,000	18,000	0	389,000	50,000		
34 After School-Middle	3,704	0	49,000	12,000	0	236,000	34,000		
35 After School-High	2,385	0	77,000	15,000	0	373,000	48,000		

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<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Suburban</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
<b>Total</b>	<b>67,987,950</b>	<b>7,651,000</b>	<b>89,660,000</b>	<b>40,026,000</b>	<b>3,491,000</b>	<b>394,695,000</b>
					<b>52,113,000</b>	

<b>LOCATION Summary Level - Expenditures in %</b>				
00 Central Office	1%		1%	1%
01 Education Services	3%		4%	6%
02 Business Services	5%		4%	5%
03 Elementary Schools	36%		40%	33%
04 Middle Schools	18%		19%	17%
05 High Schools	33%		23%	30%
06 Alternative Schools	0%		0%	0%
07 Other Schools	0%		2%	1%
08 Non Public/Private	2%		3%	2%
09 Preschools (In-District)	0%		0%	0%
10 Charter Schools	1%		1%	1%
11 Collaboratives	0%		0%	0%
12 RIDE	0%		0%	0%
13 Public Out of State	0%		0%	0%
14 Adult Education	0%		0%	0%
15 Out of District Transportation	0%		1%	1%
16 Payments for Debt Service	0%		0%	0%
18 Payments for Retiree Benefits	1%		1%	1%
23 Summer School-Elementary	0%		0%	0%
24 Summer School-Middle	0%		0%	0%
25 Summer School-High	0%		0%	0%

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<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>	
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>	
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	139	49	1,466	217	26	2,221	241
01 Education Services	382	142	3,807	863	48	8,817	1,132
02 Business Services	750	120	5,155	803	45	5,155	865
03 Elementary Schools	11,964	Calc'd by School Type ADM		12,968	Calc'd by School Type ADM		14,878
04 Middle Schools	10,617	Calc'd by School Type ADM		14,324	Calc'd by School Type ADM		16,712
05 High Schools	13,375	Calc'd by School Type ADM		16,122	Calc'd by School Type ADM		16,645
06 Alternative Schools	0	Calc'd by School Type ADM		17	Calc'd by School Type ADM		26
07 Other Schools	61	0	4,597	552	0	4,597	259
08 Non Public/Private	220	77	1,436	557	0	1,720	414
09 Preschools (In-District)	0	Calc'd by School Type ADM		645,363	Calc'd by School Type ADM		724,823
10 Charter Schools	80	0	470	107	0	743	91
11 Collaboratives	0	0	272	56	0	325	47
12 RIDE	0	0	0	0	0	2	0
13 Public Out of State	0	0	14	1	0	22	1
14 Adult Education	10	0	10	1	0	195	7
15 Out of District Transportation	43	0	1,223	187	0	1,223	123
16 Payments for Debt Service	0	0	0	0	0	31	1
18 Payments for Retiree Benefits	148	(27)	645	198	(27)	3,511	274

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Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	246	38	0	246	27
24 Summer School-Middle	0	0	22	7	0	37	6
25 Summer School-High	32	0	36	8	0	205	14
33 After School-Elementary	1	0	41	6	0	320	23
34 After School-Middle	1	0	21	3	0	157	11
35 After School-High	0	0	55	3	0	290	16
<b>Total</b>	<b>37,823</b>			<b>692,401</b>			<b>776,635</b>
<b>FUNCTION Summary Level - Expenditures in \$</b>							
1 Instruction	42,700,651	2,304,000	42,701,000	19,718,000	590,000	185,449,000	21,089,000
2 Instructional Support	7,788,164	569,000	11,124,000	5,059,000	283,000	69,290,000	6,370,000
3 Operations	10,452,645	787,000	10,453,000	5,694,000	259,000	72,931,000	6,284,000
4 Other Commitments	3,126,741	216,000	4,626,000	2,684,000	4,000	38,891,000	4,073,000
5 Leadership	3,919,750	213,000	3,920,000	2,050,000	213,000	18,791,000	2,273,000
<b>Total</b>	<b>67,987,950</b>	<b>4,089,000</b>	<b>72,824,000</b>	<b>35,205,000</b>	<b>1,349,000</b>	<b>385,352,000</b>	<b>40,089,000</b>
<b>FUNCTION Summary Level - Expenditures in %</b>							
1 Instruction	63%			55%			53%
2 Instructional Support	11%			14%			16%
3 Operations	15%			17%			16%
4 Other Commitments	5%			8%			6%
5 Leadership	6%			6%			9%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

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		<b>Suburban</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
					<b>AVG</b>	

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>	
1 Instruction	8,792
2 Instructional Support	1,604
3 Operations	2,152
4 Other Commitments	644
5 Leadership	807
<b>Total</b>	<b>13,999</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>	
11 Face-to-Face Teaching	41,639,643
12 Classroom Materials	1,061,008
21 Pupil Support	3,528,271
22 Teacher Support	1,144,907
23 Program Support	3,042,020
24 Assessments	72,966
31 Non-Instructional Student Services	5,146,797
32 Facilities	4,452,827
33 Business Services	853,022
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	2,787,113
44 Legal Obligations	339,628

6,934	25,382	8,684	4,906	43,641	8,406
1,604	5,175	2,223	1,060	32,551	2,539
1,675	7,162	2,510	1,174	14,992	2,504
494	6,518	1,172	0	6,518	1,387
671	3,018	903	522	5,003	906
<b>12,280</b>	<b>42,697</b>	<b>15,492</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>
2,236,000	41,640,000	18,946,000	512,000	177,202,000	20,197,000
68,000	2,120,000	772,000	31,000	8,248,000	893,000
152,000	3,732,000	2,161,000	49,000	24,090,000	2,475,000
47,000	1,898,000	700,000	1,000	11,878,000	893,000
283,000	7,649,000	2,141,000	9,000	29,446,000	2,846,000
2,000	286,000	62,000	1,000	3,878,000	171,000
139,000	5,147,000	2,272,000	9,000	31,720,000	2,501,000
362,000	4,507,000	2,734,000	44,000	28,784,000	2,891,000
78,000	1,517,000	689,000	78,000	12,428,000	893,000
0	0	0	0	0	0
0	0	0	0	0	0
216,000	4,626,000	2,660,000	4,000	38,760,000	4,042,000
<b>(1,000)</b>	<b>340,000</b>	<b>96,000</b>	<b>(24,000)</b>	<b>558,000</b>	<b>105,000</b>

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		<b>Suburban</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
51 School Management	3,021,536	128,000	3,069,000	1,588,000	128,000	14,539,000
52 Program/Operations Management	389,880	1,000	649,000	94,000	(16,000)	3,370,000
53 District Management	508,333	85,000	619,000	373,000	12,000	883,000
<b>Total</b>	<b>67,987,950</b>	<b>3,796,000</b>	<b>77,799,000</b>	<b>35,288,000</b>	<b>838,000</b>	<b>385,784,000</b>

<b>FUNCTION Intermediate Level - Expenditures in %</b>						
00 Workers Compensation/Unemployment	#REF!			#N/A		#N/A
11 Face-to-Face Teaching	61%			53%		50%
12 Classroom Materials	2%			2%		3%
21 Pupil Support	5%			6%		6%
22 Teacher Support	2%			2%		3%
23 Program Support	4%			6%		7%
24 Assessments	0%			0%		0%
31 Non-Instructional Student Services						
	8%			6%		5%
32 Facilities	7%			8%		7%
33 Business Services	1%			2%		3%
41 Contingencies	0%			0%		0%
42 Capital	0%			0%		0%
43 Out-of-District Obligations	4%			8%		6%
44 Legal Obligations	0%			0%		0%
51 School Management	4%			4%		6%
52 Program/Operations Management	1%			0%		1%
53 District Management	1%			1%		2%
<b>Total</b>	<b>#REF!</b>			<b>#N/A</b>		<b>#N/A</b>

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		<b>Suburban</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

<b>FUNCTION Intermediate Level - Expenditures Per Pupil</b>								
11 Face-to-Face Teaching	8,574	6,751	24,405	8,344	4,187	40,885	8,050	
12 Classroom Materials	218	175	977	340	137	2,756	356	
21 Pupil Support	726	550	1,642	946	305	10,160	986	
22 Teacher Support	236	93	916	308	3	1,587	356	
23 Program Support	626	512	2,595	943	43	20,746	1,134	
24 Assessments	15	0	99	26	0	213	63	
31 Non-Instructional Student Services	1,060	531	1,538	1,005	16	2,018	997	
32 Facilities	917	895	4,329	1,204	271	8,369	1,152	
33 Business Services	176	144	1,733	301	130	4,605	356	
41 Contingencies	0	0	0	0	0	0	0	
42 Capital	0	0	0	0	0	0	0	
43 Out-of-District Obligations	574	494	6,518	1,162	0	6,518	1,376	
44 Legal Obligations	70	0	70	10	(3)	108	11	
51 School Management	622	463	1,498	700	424	3,135	697	
52 Program/Operations Management	80	0	142	39	(97)	1,282	78	
53 District Management	105	104	1,502	164	39	1,856	132	
<b>Total</b>	<b>13,999</b>	<b>12,280</b>	<b>42,697</b>	<b>15,492</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>	

**FUNCTION Detail Level - Expenditures in \$**

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111 Instructional Teachers	38,314,796	1,917,000	38,315,000	17,320,000	475,000	151,277,000	18,421,000		
112 Substitutes	489,631	35,000	610,000	278,000	1,000	8,716,000	441,000		
113 Instructional Paraprofessionals	2,835,216	54,000	2,877,000	1,419,000	1,000	17,210,000	1,478,000		
121 Pupil-Use Technology and Software	354,192	36,000	1,547,000	393,000	5,000	3,556,000	418,000		
122 Instructional Materials/Trips/Supplies	706,816	31,000	832,000	380,000	16,000	4,693,000	475,000		
211 Guidance and Counseling	1,149,482	39,000	1,150,000	726,000	1,000	7,506,000	939,000		
212 Library and Media	686,909	1,000	823,000	431,000	(1,000)	4,419,000	515,000		
213 Extracurricular	558,200	36,000	768,000	406,000	1,000	1,913,000	376,000		
214 Student Services - Instructional	134,878	1,000	633,000	150,000	1,000	5,419,000	308,000		
215 Academic Interventions	92,509	1,000	190,000	56,000	1,000	557,000	95,000		
216 Student Health Services - Medical	906,292	8,000	1,218,000	514,000	1,000	4,460,000	577,000		
221 Curriculum Development	866,967	4,000	867,000	281,000	1,000	2,690,000	249,000		
222 Staff Development and Support	277,940	10,000	1,337,000	417,000	1,000	11,522,000	650,000		
223 Sabbaticals	0	41,000	41,000	41,000	41,000	142,000	91,000		
231 Program Management	293,241	42,000	889,000	341,000	8,000	9,453,000	605,000		
232 Therapists, Psychologists et al	2,748,779	233,000	6,820,000	1,800,000	4,000	19,993,000	2,282,000		
241 Academic Student Assessment	72,966	2,000	286,000	62,000	1,000	3,878,000	171,000		
311 Transportation	2,969,029	57,000	2,970,000	1,468,000	7,000	14,606,000	1,485,000		
312 Food Service	1,512,367	38,000	1,726,000	689,000	(6,000)	14,997,000	1,065,000		
313 Safety	665,402	3,000	773,000	123,000	1,000	2,118,000	115,000		
321 Building Upkeep/Utilities/Maintenance	4,452,827	362,000	4,507,000	2,734,000	44,000	28,784,000	2,891,000		
331 Data Processing	212,565	5,000	527,000	181,000	1,000	2,830,000	215,000		
332 Business Operations	640,456	14,000	1,154,000	508,000	14,000	9,598,000	691,000		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry									
District ID:	060	Average Daily Membership								
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00				
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
					Suburban		State			
					MIN	MAX	AVG	MIN	MAX	AVG
411 Budgeted Contingencies	0	0	0	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,715,124	148,000	4,146,000	2,246,000			4,000	30,433,000	3,441,000	
432 Retiree Benefits and Other	1,024,930	12,000	1,046,000	385,000			(2,000)	8,275,000	1,009,000	
433 Enterprise and Community Service Operations	47,059	2,000	383,000	74,000			1,000	576,000	88,000	
441 Claims and Settlements	339,628	(1,000)	340,000	96,000			(24,000)	558,000	105,000	
511 Principals and Assistant Principals										
	1,975,902	94,000	1,976,000	1,004,000			1,000	8,369,000	1,094,000	
512 School Office	1,045,635	35,000	1,491,000	585,000			35,000	6,170,000	655,000	
521 Deputies, Senior Admin, Researchers, Program Evaluators										
	389,880	1,000	649,000	94,000			(16,000)	3,370,000	207,000	
531 Superintendent and School Board										
	385,134	74,000	544,000	303,000			6,000	753,000	265,000	
532 Legal	123,199	2,000	200,000	70,000			2,000	271,000	66,000	
<b>Total</b>	<b>67,987,950</b>	<b>3,337,000</b>	<b>81,635,000</b>	<b>35,575,000</b>			<b>626,000</b>	<b>389,112,000</b>	<b>41,483,000</b>	

FUNCTION Detail Level - Expenditures in %										
111 Instructional Teachers	56%				48%					46%
112 Substitutes	1%				1%					1%
113 Instructional Paraprofessionals	4%				4%					4%
121 Pupil-Use Technology and Software	1%				1%					2%
122 Instructional Materials/Trips/Supplies	1%				1%					2%
211 Guidance and Counseling	2%				2%					2%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
				Suburban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	1%			1%					1%
213 Extracurricular	1%			1%					1%
214 Student Services - Instructional	0%			1%					1%
215 Academic Interventions	0%			0%					0%
216 Student Health Services - Medical	1%			1%					1%
221 Curriculum Development	1%			1%					1%
222 Staff Development and Support									
	0%			1%					2%
223 Sabbaticals	0%			0%					0%
231 Program Management	0%			1%					2%
232 Therapists, Psychologists et al	4%			5%					5%
241 Academic Student Assessment									
	0%			0%					0%
311 Transportation	4%			4%					3%
312 Food Service	2%			2%					2%
313 Safety	1%			0%					0%
321 Building Upkeep/Utilities/Maintenance									
	7%			8%					7%
331 Data Processing	0%			0%					0%
332 Business Operations	1%			2%					3%
411 Budgeted Contingencies	0%			0%					0%
421 Debt Service	0%			0%					0%
422 Capital Projects	0%			0%					0%
431 Public, Parochial, Private, Charter Pass-Throughs	3%			7%					5%
432 Retiree Benefits and Other	2%			1%					1%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Coventry</b>						
<b>District ID:</b>	<b>060</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>	
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>	
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	3%			3%			3%
512 School Office	2%			2%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	1%			0%			1%
531 Superintendent and School Board							
	1%			1%			2%
532 Legal	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Detail Level - Expenditures Per Pupil</b>							
111 Instructional Teachers	7,889	6,199	24,095	7,617	4,113	35,842	7,342
112 Substitutes	101	55	310	123	0	1,380	173
113 Instructional Paraprofessionals							
	584	0	1,587	604	0	3,663	535
121 Pupil-Use Technology and Software							
	73	22	675	173	13	2,091	166
122 Instructional Materials/Trips/Supplies							
	146	109	424	167	69	1,141	189
211 Guidance and Counseling	237	0	545	284	0	5,197	299
212 Library and Media	141	2	348	191	(3)	1,304	183
213 Extracurricular	115	0	1,105	168	0	1,105	139

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
214 Student Services - Instructional	28	3	252	68	0	1,055	120		
215 Academic Interventions	19	0	80	12	0	1,152	19		
216 Student Health Services - Medical	187	14	365	224	0	2,637	226		
221 Curriculum Development	179	2	469	122	0	975	95		
222 Staff Development and Support	57	57	416	185	0	1,385	259		
223 Sabbaticals	0	0	364	1	0	364	1		
231 Program Management	60	52	441	150	28	2,351	241		
232 Therapists, Psychologists et al	566	377	2,269	793	0	18,396	893		
241 Academic Student Assessment	15	0	99	26	0	213	63		
311 Transportation	611	280	1,260	652	0	1,366	559		
312 Food Service	311	133	725	302	(7)	901	393		
313 Safety	137	0	257	51	0	641	44		
321 Building Upkeep/Utilities/Maintenance	917	895	4,329	1,204	271	8,369	1,152		
331 Data Processing	44	2	179	80	0	259	81		
332 Business Operations	132	26	1,672	221	26	4,347	275		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	353	328	5,876	980	0	5,876	1,072		
432 Retiree Benefits and Other	211	8	645	169	(9)	3,511	292		
433 Enterprise and Community Service Operations	10	0	161	13	0	181	12		
441 Claims and Settlements	70	0	70	10	(3)	108	11		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Principals and Assistant Principals	407	339	896	441	0	1,334	436		
512 School Office	215	125	602	259	120	1,801	261		
521 Deputies, Senior Admin, Researchers, Program Evaluators	80	0	142	39	(97)	1,282	78		
531 Superintendent and School Board	79	60	1,487	133	24	1,487	105		
532 Legal	25	7	79	31	6	488	26		
<b>Total</b>	<b>13,999</b>	<b>12,280</b>	<b>42,697</b>	<b>15,492</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>		
<b>PROGRAM Summary Level - Expenditures in \$</b>									
0 Other Programs	994,824	70,000	1,386,000	592,000	51,000	10,818,000	1,034,000		
1 Regular Elementary/Secondary Education	48,680,573	3,147,000	48,681,000	25,642,000	133,000	271,408,000	27,326,000		
2 Special Education	14,340,358	886,000	14,341,000	7,699,000	116,000	81,503,000	8,863,000		
3 Vocational and Technical Education Programs	2,467,937	31,000	2,468,000	358,000	23,000	13,109,000	1,256,000		
4 Bilingual/ESL Education	160,351	2,000	639,000	186,000	1,000	13,516,000	944,000		
5 Non-Public Schools Programs	512,982	1,000	2,472,000	429,000	1,000	4,690,000	592,000		
School	75,646	10,000	262,000	91,000	1,000	1,456,000	168,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	1,000	389,000	66,000	1,000	778,000	139,000		
9 Co-Curricular and Extracurricular Activities	755,281	36,000	756,000	408,000	6,000	1,945,000	401,000		
<b>Total</b>	<b>67,987,950</b>	<b>4,184,000</b>	<b>71,394,000</b>	<b>35,471,000</b>	<b>333,000</b>	<b>399,223,000</b>	<b>40,723,000</b>		
<b>PROGRAM Summary Level - Expenditures in %</b>									

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Coventry</b>					
<b>District ID:</b>	<b>060</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Suburban</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
0 Other Programs	1%			2%		3%
1 Regular Elementary/Secondary Education	72%			74%		73%
2 Special Education	21%			21%		19%
3 Vocational and Technical Education Programs	4%			0%		3%
4 Bilingual/ESL Education	0%			0%		1%
5 Non-Public Schools Programs	1%			1%		1%
6 Adult/Continuing Ed, Summer School, After School	0%			0%		1%
7 Community/Jr College Education Programs	0%			0%		0%
8 Community Services Programs	0%			0%		0%
9 Co-Curricular and Extracurricular Activities	1%			1%		1%
<b>Total</b>	<b>100%</b>			<b>100%</b>		<b>100%</b>

**PROGRAM Detail Level - Expenditures Per Pupil**

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<b>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</b>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Coventry</b>					
<b>District ID:</b>	<b>060</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Suburban</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
6 Adult/Continuing Ed, Summer School, After School						
7 Community/Jr College Education Programs						
8 Community Services Programs						
9 Co-Curricular and Extracurricular Activities						
<b>Total</b>						

<b>SUBJECT Summary Level - Expenditures in \$</b>							
00 General Education	17,733,214	1,301,000	18,902,000	9,462,000	326,000	113,932,000	10,699,000
01 Agriculture	0	1,000	1,000	1,000	1,000	184,000	100,000
02 Art	966,020	87,000	967,000	528,000	1,000	3,917,000	584,000
03 Business	304,696	20,000	553,000	273,000	6,000	1,646,000	417,000
04 Distributive/Marketing	0	0	0	0	5,000	5,000	5,000
05 English Language Arts	2,881,624	5,000	2,882,000	1,323,000	5,000	12,245,000	1,550,000
06 ESL and Bilingual	160,364	2,000	639,000	180,000	1,000	13,265,000	858,000
07 Foreign Languages	1,189,173	65,000	1,329,000	670,000	1,000	4,972,000	732,000
08 Guidance	1,166,527	38,000	1,167,000	737,000	1,000	7,396,000	940,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	51,000
10 Physical Curriculum	0	2,000	2,000	2,000	1,000	1,331,000	203,000
11 Health Education	212,705	1,000	292,000	92,000	1,000	827,000	97,000
12 Physical Education and Health							
	1,887,804	76,000	1,923,000	967,000	4,000	10,208,000	1,072,000
13 Family and Consumer Education	437,569	27,000	438,000	167,000	(1,000)	606,000	193,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
14 Industrial Arts/Vocational Education	2,228,052	31,000	2,229,000	459,000	26,000	5,852,000	933,000		
15 Mathematics	2,667,205	62,000	2,668,000	1,401,000	1,000	11,474,000	1,462,000		
16 Music/Theatre/Performing Arts/Drama	1,072,505	64,000	1,087,000	564,000	5,000	3,384,000	586,000		
17 Natural Sciences	2,558,658	97,000	2,559,000	1,333,000	3,000	8,866,000	1,283,000		
18 Office Occupations	0	192,000	192,000	192,000	192,000	192,000	192,000		
19 Social Sciences	2,448,767	91,000	2,449,000	1,213,000	50,000	8,702,000	1,300,000		
20 Technical Ed/Computer Technology	211,273	1,000	556,000	244,000	(1,000)	2,382,000	284,000		
21 Special Education	14,219,213	886,000	14,220,000	7,710,000	116,000	80,854,000	8,897,000		
22 Co-Curricular Activities/Athletics	458,614	17,000	658,000	344,000	1,000	1,836,000	339,000		
23 Co-Curricular Activities/Non-Athletics	310,661	14,000	311,000	57,000	1,000	601,000	77,000		
24 Literacy and Reading	1,819,665	60,000	1,999,000	733,000	1,000	4,347,000	795,000		
25 Non-Instruction	12,132,088	986,000	12,133,000	6,862,000	290,000	90,141,000	7,904,000		
26 Library Science	686,568	1,000	833,000	439,000	(1,000)	4,184,000	518,000		
27 Adult Ed/Summer School/After School	234,045	9,000	468,000	129,000	8,000	1,429,000	206,000		
28 Accreditation	940	1,000	10,000	4,000	1,000	10,000	4,000		
29 Senior Project	0	1,000	201,000	80,000	1,000	201,000	61,000		
30 ROTC	0	0	0	0	0	0	0		
<b>Total</b>	<b>67,987,950</b>	<b>4,138,000</b>	<b>71,668,000</b>	<b>36,166,000</b>	<b>1,047,000</b>	<b>395,113,000</b>	<b>42,342,000</b>		
<b>SUBJECT Summary Level - Expenditures in %</b>									
00 General Education	26%			30%			25%		
01 Agriculture	0%			0%			0%		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:		Coventry							
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
				Suburban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
02 Art	1%			2%					1%
03 Business	0%			0%					1%
04 Distributive/Marketing	0%			0%					0%
05 English Language Arts	4%			3%					4%
06 ESL and Bilingual	0%			0%					2%
07 Foreign Languages	2%			2%					2%
08 Guidance	2%			2%					2%
09 Health Occupations Education	0%			0%					0%
10 Physical Curriculum	0%			0%					0%
11 Health Education	0%			0%					0%
12 Physical Education and Health									
	3%			3%					3%
13 Family and Consumer Education	1%			0%					0%
14 Industrial Arts/Vocational Education									
	3%			1%					2%
15 Mathematics	4%			3%					3%
16 Music/Theatre/Performing Arts/Drama									
	2%			2%					1%
17 Natural Sciences	4%			3%					3%
18 Office Occupations	0%			0%					0%
19 Social Sciences	4%			3%					3%
20 Technical Ed/Computer Technology	0%			1%					1%
21 Special Education	21%			21%					21%
22 Co-Curricular Activities/Athletics	1%			1%					1%
23 Co-Curricular Activities/Non-Athletics	0%			0%					0%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Coventry</b>						
<b>District ID:</b>	<b>060</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>	
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>	
		<b>Suburban</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
24 Literacy and Reading	3%			2%			2%
25 Non-Instruction	18%			20%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>								
00 General Education	3,651	3,176	11,834	4,210	1,613	11,834	4,264	
01 Agriculture	0	0	0	0	0	97	2	
02 Art	199	112	1,176	233	0	1,176	216	
03 Business	63	0	175	77	0	206	82	
04 Distributive/Marketing	0	0	0	0	0	1	0	
05 English Language Arts	593	0	698	546	0	1,584	550	
06 ESL and Bilingual	33	0	873	63	0	873	230	
07 Foreign Languages	245	0	600	276	0	600	233	
08 Guidance	240	0	542	288	0	1,428	300	
09 Health Occupations Education	0	0	0	0	0	605	1	
10 Physical Curriculum	0	0	16	0	0	257	10	
11 Health Education	44	0	212	14	0	212	13	
12 Physical Education and Health	389	272	945	424	0	945	404	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
13 Family and Consumer Education	90	0	149	58	0	161	35		
14 Industrial Arts/Vocational Education	459	0	578	180	0	6,878	264		
15 Mathematics	549	0	921	579	0	1,467	540		
16 Music/Theatre/Performing Arts/Drama	221	138	964	247	0	964	208		
17 Natural Sciences	527	0	1,050	550	0	1,157	474		
18 Office Occupations	0	0	85	4	0	85	1		
19 Social Sciences	504	0	823	501	0	1,121	452		
20 Technical Ed/Computer Technology	44	0	397	85	0	644	80		
21 Special Education	2,928	2,087	8,092	3,388	450	72,038	3,546		
22 Co-Curricular Activities/Athletics	94	0	903	142	0	903	105		
23 Co-Curricular Activities/Non-Athletics	64	0	183	23	0	305	25		
24 Literacy and Reading	375	52	2,602	323	0	2,602	294		
25 Non-Instruction	2,498	2,214	9,643	3,020	1,290	19,054	3,150		
26 Library Science	141	2	1,018	194	(3)	1,276	184		
27 Adult Ed/Summer School/After School	48	14	246	56	0	597	73		
28 Accreditation	0	0	2	0	0	2	0		
29 Senior Project	0	0	2	0	0	2	0		
30 ROTC	0	0	82	10	0	167	5		
<b>Total</b>	<b>13,999</b>	<b>12,282</b>	<b>42,697</b>	<b>15,492</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry									
District ID:	060	Average Daily Membership								
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00				
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
					Suburban		State			
					MIN	MAX	AVG	MIN	MAX	AVG
<b>OBJECT Summary Level - Expenditures in \$</b>										
51 Personnel Services - Compensation	42,684,308	2,370,000	42,685,000	20,455,000		1,001,000	187,433,000	22,006,000		
52 Personnel Services - Employee Benefits	14,797,359	807,000	14,798,000	7,402,000		257,000	89,911,000	8,809,000		
53 Purchased Professional & Technical Services	1,122,022	136,000	1,745,000	1,003,000		119,000	17,720,000	1,282,000		
54 Purchased Property Services	538,219	76,000	2,265,000	628,000		7,000	23,551,000	948,000		
55 Other Purchased Services	5,742,104	325,000	7,926,000	4,021,000		16,000	50,526,000	4,601,000		
56 Supplies	2,263,751	153,000	2,538,000	1,303,000		66,000	10,594,000	1,361,000		
57 Property	429,725	5,000	782,000	323,000		3,000	5,104,000	404,000		
58 Debt Service and Miscellaneous	410,462	6,000	411,000	71,000		6,000	585,000	88,000		
59 Other Items	0	0	0	0		0	0	0		
<b>Total</b>	<b>67,987,950</b>	<b>3,878,000</b>	<b>73,150,000</b>	<b>35,206,000</b>		<b>1,475,000</b>	<b>385,424,000</b>	<b>39,499,000</b>		
<b>OBJECT Summary Level - Expenditures in %</b>										
51 Personnel Services - Compensation	63%				57%				57%	
52 Personnel Services - Employee Benefits	22%				20%				21%	
53 Purchased Professional & Technical Services	2%				3%				5%	
54 Purchased Property Services	1%				2%				2%	
55 Other Purchased Services	8%				12%				10%	
56 Supplies	3%				4%				4%	
57 Property	1%				1%				1%	
58 Debt Service and Miscellaneous	1%				0%				0%	
59 Other Items	0%				0%				0%	
<b>Total</b>	<b>100%</b>				<b>100%</b>				<b>100%</b>	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Coventry</b>					
<b>District ID:</b>	<b>060</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Suburban</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

**OBJECT Summary Level - Expenditures Per Pupil**

51 Personnel Services - Compensation	8,789	7,168	25,264	9,002	6,193	55,022	8,771
52 Personnel Services - Employee Benefits	3,047	2,263	9,175	3,258	1,618	29,885	3,511
53 Purchased Professional & Technical Services	231	231	3,652	442	205	6,684	511
54 Purchased Property Services	111	111	1,232	275	28	2,770	378
55 Other Purchased Services	1,182	1,093	6,686	1,767	68	6,686	1,834
56 Supplies	466	346	2,559	575	300	3,942	542
57 Property	88	17	510	143	7	520	161
58 Debt Service and Miscellaneous	85	8	107	31	6	343	35
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>13,999</b>	<b>12,280</b>	<b>42,697</b>	<b>15,492</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>

**OBJECT Intermediate Level - Expenditures in \$**

511 Salaries Expenses	39,467,137	2,370,000	39,468,000	19,890,000	969,000	178,306,000	21,303,000
512 Overtime Expense	87,161	(8,000)	212,000	51,000	(8,000)	509,000	75,000
513 Additional Compensation	548,448	29,000	674,000	267,000	1,000	7,136,000	427,000
514 Stipends	2,581,562	4,000	2,582,000	277,000	2,000	2,582,000	269,000
521 Health/Medical Benefits	7,722,318	424,000	7,723,000	3,891,000	86,000	42,754,000	4,543,000
522 OPEB and Retirement Payments	5,861,236	252,000	5,862,000	2,606,000	35,000	25,876,000	2,861,000
523 FICA and Medicare	989,386	70,000	2,579,000	754,000	40,000	13,940,000	1,161,000
524 Voluntary Savings Contributions	0	24,000	24,000	24,000	(1,000)	149,000	31,000

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
525 Unemployment Compensation	40,737	10,000	112,000	44,000	7,000	280,000	71,000		
527 Workers Compensation	183,617	11,000	213,000	104,000	2,000	2,351,000	155,000		
529 Other Employee Benefits	65	1,000	35,000	13,000	(2,000)	4,745,000	152,000		
531 Official/Administrative Services	0	2,000	38,000	19,000	(34,000)	164,000	36,000		
532 Professional Educational Services	795,786	37,000	1,020,000	485,000	1,000	10,384,000	633,000		
533 Professional Employee Training & Development Services	26,812	6,000	286,000	94,000	1,000	2,892,000	155,000		
534 Other Professional Services	169,340	46,000	647,000	286,000	39,000	1,764,000	302,000		
535 Technical Services	90,959	29,000	235,000	111,000	4,000	2,320,000	150,000		
537 Other Services Purchased	39,126	1,000	68,000	25,000	1,000	350,000	30,000		
542 Cleaning and Disposal Services	53,810	6,000	1,492,000	144,000	1,000	18,416,000	430,000		
543 Repairs and Maintenance Services	219,667	26,000	760,000	231,000	1,000	2,834,000	260,000		
544 Utility Services	107,387	5,000	223,000	94,000	5,000	1,651,000	118,000		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	97,526	1,000	186,000	77,000	1,000	772,000	83,000		
549 Other Property Services Purchased	59,829	3,000	899,000	87,000	1,000	899,000	61,000		
551 Student Transportation Services	2,576,603	1,000	3,590,000	1,449,000	1,000	12,955,000	1,481,000		
552 Insurance (Other than Employee Benefits)	153,368	11,000	383,000	133,000	9,000	891,000	122,000		
554 Advertising	5,785	2,000	17,000	6,000	1,000	38,000	7,000		
555 Printing and Binding	22,968	1,000	134,000	20,000	1,000	232,000	21,000		
556 Tuition	1,453,116	109,000	3,764,000	1,811,000	4,000	23,247,000	2,782,000		
557 Food Service Management	1,507,120	7,000	1,567,000	587,000	1,000	13,831,000	1,046,000		
558 Travel and Training	23,145	2,000	64,000	23,000	1,000	235,000	22,000		
561 General Supplies	414,198	35,000	659,000	297,000	13,000	3,774,000	348,000		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
562 Facilities/Energy/Transportation Maintenance	1,449,890	103,000	1,540,000	781,000	1,000	5,731,000	788,000		
563 Food Service	5,247	1,000	449,000	137,000	1,000	695,000	201,000		
564 Books and Periodicals	383,443	2,000	384,000	115,000	1,000	1,219,000	117,000		
565 Supplies - Technology Related	10,973	4,000	940,000	74,000	1,000	940,000	47,000		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	429,725	5,000	782,000	323,000	3,000	5,104,000	404,000		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	55,226	6,000	73,000	41,000	2,000	383,000	46,000		
582 Judgments Against the School District	339,628	1,000	340,000	91,000	(71,000)	551,000	99,000		
583 Debt-Related Expenditures/Expenses	0	0	0	0	1,000	44,000	18,000		
584 Property Taxes	0	0	0	0	1,000	62,000	12,000		
589 Miscellaneous Expenditures	15,609	1,000	59,000	15,000	(6,000)	356,000	23,000		
<b>Total</b>	<b>67,987,950</b>	<b>3,640,000</b>	<b>80,083,000</b>	<b>35,477,000</b>	<b>1,117,000</b>	<b>391,362,000</b>	<b>40,890,000</b>		
<b>OBJECT Intermediate Level - Expenditures in %</b>									
511 Salaries Expenses	58%				56%				55%
512 Overtime Expense	0%				0%				0%
513 Additional Compensation	1%				1%				1%
514 Stipends	4%				1%				1%
521 Health/Medical Benefits	11%				11%				11%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00	
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
522 OPEB and Retirement Payments	9%			7%			6%
523 FICA and Medicare	1%			2%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			0%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	1%			1%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	0%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	0%			1%			1%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	4%			4%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	2%			6%			4%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Coventry</b>					
<b>District ID:</b>	<b>060</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Suburban</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
557 Food Service Management	2%			2%		1%
558 Travel and Training	0%			0%		0%
561 General Supplies	1%			1%		1%
562 Facilities/Energy/Transportation Maintenance	2%			2%		2%
563 Food Service	0%			0%		0%
564 Books and Periodicals	1%			0%		0%
565 Supplies - Technology Related	0%			0%		0%
571 Land and Land Improvements	0%			0%		0%
572 Buildings	0%			0%		0%
573 Vehicles/Equipment/Technology Software	1%			1%		1%
574 Infrastructure	0%			0%		0%
581 Dues and Fees	0%			0%		0%
582 Judgments Against the School District	0%			0%		0%
583 Debt-Related Expenditures/Expenses	0%			0%		0%
584 Property Taxes	0%			0%		0%
589 Miscellaneous Expenditures	0%			0%		0%
<b>Total</b>	<b>100%</b>			<b>100%</b>		<b>100%</b>

**OBJECT Intermediate Level - Expenditures Per Pupil**

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Coventry						
District ID:	060	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
511 Salaries Expenses	8,126	7,057	24,611	8,755	5,949	54,812	8,491
512 Overtime Expense	18	(4)	68	21	(4)	110	22
513 Additional Compensation	113	0	259	112	0	573	161
514 Stipends	532	0	532	114	0	532	97
521 Health/Medical Benefits	1,590	1,060	4,849	1,714	578	12,420	1,811
522 OPEB and Retirement Payments	1,207	904	2,287	1,146	0	11,492	1,120
523 FICA and Medicare	204	168	1,933	330	0	4,029	454
524 Voluntary Savings Contributions	0	0	10	1	0	196	3
525 Unemployment Compensation	8	0	179	17	0	336	26
527 Workers Compensation	38	16	104	46	0	1,944	61
529 Other Employee Benefits	0	0	21	4	(2)	208	37
531 Official/Administrative Services	0	0	136	2	(13)	524	5
532 Professional Educational Services	164	72	712	213	6	5,102	252
533 Professional Employee Training & Development Services	6	6	110	41	2	452	61
534 Other Professional Services	35	35	2,321	126	35	2,321	120
535 Technical Services	19	15	493	50	15	864	60
537 Other Services Purchased	8	0	55	11	0	122	12
542 Cleaning and Disposal Services	11	8	376	63	1	808	171
543 Repairs and Maintenance Services	45	35	619	101	2	998	103
544 Utility Services	22	17	145	41	17	714	47
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	20	0	300	34	0	658	33

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00				
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	State			
		Suburban						State		
		MIN	MAX	AVG				MIN	MAX	AVG
549 Other Property Services Purchased	12	0	197	37			0	657	23	
551 Student Transportation Services	531	0	1,520	641			0	1,593	580	
552 Insurance (Other than Employee Benefits)	32	32	115	58			9	602	48	
554 Advertising	1	0	12	2			0	71	3	
555 Printing and Binding	5	0	59	7			0	59	7	
556 Tuition	299	264	5,378	790			0	5,378	847	
557 Food Service Management	310	2	640	258			0	640	341	
558 Travel and Training	5	4	232	10			0	276	9	
561 General Supplies	85	76	387	131			57	565	138	
562 Facilities/Energy/Transportation Maintenance	299	206	2,026	345			0	2,808	314	
563 Food Service	1	0	189	18			0	398	26	
564 Books and Periodicals	79	5	177	50			0	676	46	
565 Supplies - Technology Related	2	0	298	30			0	332	18	
571 Land and Land Improvements	0	0	0	0			0	0	0	
572 Buildings	0	0	0	0			0	0	0	
573 Vehicles/Equipment/Technology Software	88	17	510	143			7	520	161	
574 Infrastructure	0	0	0	0			0	0	0	
581 Dues and Fees	11	8	81	18			6	338	18	
582 Judgments Against the School District	70	0	70	10			(8)	106	10	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry						
District ID:	060	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	31	0
584 Property Taxes	0	0	0	0	0	274	1
589 Miscellaneous Expenditures	3	0	26	3	(8)	64	5
<b>Total</b>	<b>13,999</b>	<b>12,280</b>	<b>42,697</b>	<b>15,492</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>

**OBJECT Detail Level - Expenditures in \$**

51110 Regular Salaries	37,362,269	2,282,000	37,363,000	19,182,000	952,000	161,330,000	20,382,000
51111 Sick Leave	259,879	105,000	260,000	183,000	93,000	8,292,000	2,188,000
51112 Vacation	115,587	4,000	116,000	60,000	4,000	1,689,000	378,000
51113 Professional Days	145,386	11,000	801,000	223,000	1,000	801,000	166,000
51114 Holiday	258,090	259,000	259,000	259,000	78,000	259,000	168,000
51115 Salaries - Substitutes	658,864	32,000	911,000	374,000	11,000	6,017,000	496,000
51131 Differential Pay	0	0	0	0	13,000	25,000	19,000
Systemwide Supervisors	539,846	30,000	540,000	169,000	3,000	1,738,000	217,000
51133 Longevity (Non-Certified Only)	127,215	10,000	128,000	54,000	10,000	567,000	119,000
51134 Sabbatical	0	41,000	41,000	41,000	41,000	98,000	69,000
51135 Retroactive Salary	0	0	0	0	5,000	43,000	18,000
51140 Academic Fellowships	0	0	0	0	73,000	73,000	73,000
51201 Regular Overtime	49,646	(8,000)	212,000	51,000	(8,000)	482,000	70,000
51202 Snow Removal Overtime	10,553	9,000	11,000	10,000	9,000	32,000	15,000
51203 Event Coverage Overtime	26,962	(1,000)	27,000	9,000	(1,000)	52,000	23,000
51302 Professional Development - School	21,361	1,000	37,000	17,000	1,000	300,000	37,000
51303 Professional Development - District	7,366	2,000	60,000	25,000	1,000	1,907,000	125,000
51304 Trainer Expense	922	1,000	17,000	6,000	1,000	17,000	5,000

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Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51306 Vacation Payoff	0	1,000	49,000	20,000	1,000	386,000	65,000		
51307 Injured Employees	0	0	0	0	158,000	158,000	158,000		
51308 After School Programs	12,129	6,000	78,000	25,000	1,000	936,000	68,000		
51309 Tutoring	25,893	1,000	32,000	16,000	1,000	89,000	24,000		
51311 Curriculum Work	11,276	4,000	181,000	45,000	4,000	181,000	29,000		
51322 Severance	296,996	1,000	297,000	77,000	1,000	297,000	86,000		
51323 Detention Coverage	12,989	1,000	21,000	10,000	1,000	37,000	10,000		
51324 AM/PM Supervision	0	0	0	0	15,000	46,000	30,000		
51325 Breakfast Supervision	0	0	0	0	7,000	143,000	55,000		
51326 Teacher Support Team Payments	28,613	4,000	68,000	20,000	4,000	68,000	24,000		
51327 Other Additional Compensation	3,416	2,000	79,000	25,000	1,000	386,000	47,000		
51328 Early Retirement Incentive Payments	0	14,000	14,000	14,000	14,000	30,000	22,000		
51331 Sick Leave Bonus	0	3,000	53,000	20,000	3,000	944,000	93,000		
51332 Sick Payoff - Non Severance	0	1,000	89,000	28,000	1,000	133,000	41,000		
51335 Performance Based Compensation	4,000	2,000	56,000	20,000	2,000	281,000	49,000		
51336 Class Overage/Weighting	2,584	0	0	0	0	0	0		
51338 Summer Pay	99,325	11,000	320,000	92,000	6,000	621,000	106,000		
51339 Class Coverage	21,577	0	0	0	0	0	0		
51401 Stipend - Other	2,233,347	1,000	2,234,000	152,000	1,000	2,234,000	137,000		
Directors	38,500	1,000	52,000	18,000	1,000	52,000	16,000		
Advisors	304,884	12,000	328,000	110,000	9,000	685,000	158,000		
51405 Stipend - Instructional Coaches	0	0	0	0	7,000	146,000	64,000		
51406 Stipend - Athletic Event Officials/Personnel	4,227	1,000	13,000	5,000	1,000	39,000	9,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51407 Stipend - Mentors	605	1,000	19,000	7,000	1,000	22,000	8,000		
52101 Health and Medical Premiums	0	11,000	5,927,000	2,341,000	3,000	14,145,000	2,013,000		
52102 Life	485,497	3,000	486,000	72,000	1,000	486,000	73,000		
52103 Dental	574,851	1,000	575,000	249,000	1,000	3,239,000	260,000		
52104 Vision	0	7,000	7,000	7,000	1,000	13,000	6,000		
52105 Disability	0	1,000	30,000	7,000	1,000	163,000	23,000		
52106 Other Insurance	0	920,000	920,000	920,000	8,000	920,000	315,000		
52107 Death Benefit	0	6,000	6,000	0	6,000	6,000	6,000		
52108 Wellness Program	350	1,000	1,000	1,000	1,000	398,000	83,000		
52109 Medical Buyback Payments	681,976	12,000	682,000	164,000	4,000	682,000	140,000		
52111 Legal Benefits	0	6,000	26,000	16,000	6,000	26,000	14,000		
52112 Uniform Allowance	0	1,000	1,000	1,000	(2,000)	1,000	(1,000)		
52121 Health and Medical - Self Insured / Active	5,979,644	325,000	6,507,000	3,306,000	(5,000)	31,051,000	4,236,000		
52122 Health and Medical - Self Insured / Retiree	0	(36,000)	813,000	242,000	(36,000)	7,619,000	826,000		
52123 Dental Buyback Payments	0	1,000	24,000	11,000	1,000	29,000	10,000		
52124 Dental - Self Insured / Active	0	33,000	446,000	224,000	20,000	1,176,000	306,000		
52125 Dental - Self Insured / Retiree	0	(5,000)	37,000	15,000	(5,000)	303,000	46,000		
52201 Current Benefits	0	0	0	0	0	0	0		
52202 Future Benefits	0	125,000	550,000	282,000	125,000	550,000	282,000		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	4,317,745	204,000	4,318,000	1,869,000	33,000	16,399,000	2,092,000		
52204 Private Pension Payment	703,052	3,000	704,000	320,000	1,000	2,544,000	466,000		
52205 Certified Contributions - State Schools Only	0	0	0	0	1,659,000	1,659,000	1,659,000		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	77,000	77,000	77,000		
52207 Survivor Benefits - ERSRI	45,244	1,000	46,000	22,000	1,000	96,000	25,000		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00				
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
					Suburban		State			
					MIN	MAX	AVG	MIN	MAX	AVG
52208 MERS Pension (Defined Benefit)	0	31,000	760,000	251,000			11,000	8,153,000	603,000	
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	795,195	12,000	796,000	353,000			3,000	1,860,000	332,000	
52214 Private Pension Payment - Defined Contribution	0	0	0	0			0	0	0	
52218 MERS Pension (Defined Contribution)	0	2,000	152,000	35,000			1,000	152,000	37,000	
52301 FICA	407,996	29,000	2,567,000	491,000			20,000	11,269,000	855,000	
52302 Medicare	581,390	30,000	582,000	277,000			15,000	2,671,000	318,000	
52401 403b Contributions	0	24,000	24,000	24,000			1,000	49,000	22,000	
52402 401k Contributions	0	0	0	0			(1,000)	149,000	57,000	
52501 Unemployment Insurance	40,737	10,000	112,000	44,000			7,000	280,000	71,000	
52710 Workers Compensation Premium	0	11,000	213,000	99,000			2,000	682,000	114,000	
52720 Workers Compensation (Self Insured)	183,617	9,000	184,000	96,000			9,000	1,722,000	412,000	
52730 Workers Compensation Medical (Self Insured)	0	0	0	0			1,000	629,000	210,000	
52901 Cafeteria Plan Fees	0	2,000	3,000	3,000			1,000	17,000	4,000	
52902 Employee Assistance Programs	0	3,000	10,000	7,000			1,000	38,000	17,000	
52903 Tuition Reimbursement - Taxable	0	1,000	2,000	1,000			(14,000)	19,000	6,000	
52910 Auto Allowance	0	2,000	13,000	7,000			2,000	83,000	14,000	
52915 Union Benefits and Pension	0	0	0	0			2,000	4,610,000	2,306,000	
52916 Housing Allowance	0	0	0	0			0	0	0	
52917 Tuition Reimbursement - Non Taxable	65	1,000	35,000	9,000			1,000	35,000	9,000	
53101 Administrative Support	0	2,000	38,000	17,000			(34,000)	164,000	39,000	
53102 Temporary Clerical Support	0	25,000	25,000	25,000			1,000	44,000	19,000	
53201 Diagnosticians	0	1,000	26,000	11,000			1,000	63,000	20,000	

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Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53202 Speech Therapists	0	1,000	108,000	26,000	1,000	294,000	47,000		
53203 Occupational Therapists	0	2,000	317,000	117,000	1,000	317,000	74,000		
53204 Therapists	16,745	1,000	167,000	32,000	1,000	167,000	31,000		
53205 Psychologists	30,000	1,000	171,000	48,000	1,000	485,000	49,000		
53206 Audiologists	0	1,000	30,000	7,000	1,000	33,000	8,000		
53207 Interpreters and Translators	0	1,000	100,000	11,000	1,000	100,000	11,000		
53208 Orientation and Mobility Specialists	20,768	1,000	202,000	33,000	1,000	202,000	30,000		
53209 Bus Assistants/Monitors	515,251	1,000	516,000	191,000	1,000	516,000	201,000		
53210 Performing Arts	0	(1,000)	6,000	3,000	(1,000)	102,000	10,000		
53211 Physical Therapists	0	8,000	70,000	40,000	1,000	150,000	33,000		
53212 Payment for Services - Volunteers	0	15,000	30,000	23,000	1,000	60,000	18,000		
53213 Evaluations	58,593	2,000	59,000	20,000	1,000	99,000	21,000		
53214 Mentoring	46,089	3,000	88,000	31,000	3,000	664,000	63,000		
53215 GED Testing	0	0	0	0	2,000	10,000	6,000		
53216 Tutoring Services	20,788	1,000	42,000	12,000	1,000	655,000	31,000		
53217 Parents as Teachers	0	0	0	0	0	0	0		
53218 Student Assistance	30,729	3,000	180,000	74,000	2,000	691,000	85,000		
53219 Social Workers	0	1,000	1,000	1,000	1,000	4,000	3,000		
53220 Other Purchased Professional Educational Services	23,426	5,000	319,000	92,000	1,000	7,304,000	278,000		
53221 Virtual Classrooms	6,900	2,000	23,000	9,000	1,000	56,000	13,000		
53222 Web-based Supplemental Instructional Programs	26,497	1,000	107,000	28,000	1,000	540,000	43,000		
53223 Instructional Teachers	0	3,000	8,000	5,000	1,000	63,000	19,000		
53224 Personal-Care Attendants	0	3,000	285,000	95,000	(23,000)	499,000	129,000		
53301 Professional Development and Training Services	2,250	1,000	217,000	56,000	1,000	2,245,000	115,000		

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Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53302 Curriculum Development	9,775	1,000	69,000	25,000	1,000	349,000	31,000		
53303 Conferences / Workshops	14,787	1,000	165,000	26,000	1,000	300,000	30,000		
53401 Auditing/Actuarial Services	100	1,000	80,000	25,000	1,000	91,000	25,000		
53402 Legal Services	63,791	2,000	199,000	66,000	2,000	243,000	57,000		
53403 Health Service Providers - For Students	0	10,000	29,000	17,000	1,000	537,000	64,000		
53404 Compliance	0	1,000	15,000	7,000	1,000	59,000	12,000		
53405 Private Pension Advisors	3,070	4,000	4,000	4,000	1,000	45,000	9,000		
53406 Other Services	3,064	4,000	591,000	92,000	1,000	1,071,000	102,000		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	2,000	7,000	4,000		
53409 Negotiations/Arbitration	0	1,000	41,000	17,000	1,000	41,000	13,000		
53410 Police and Fire Details	1,630	1,000	55,000	11,000	1,000	65,000	13,000		
53411 Physicians	5,680	1,000	27,000	6,000	1,000	31,000	7,000		
53412 Dentists	5,000	1,000	8,000	3,000	1,000	60,000	6,000		
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000		
53414 Medicaid Claims Provider	47,151	1,000	60,000	19,000	1,000	222,000	28,000		
53415 Optometrists	0	7,000	7,000	7,000	2,000	7,000	5,000		
53416 Officials/Referees	30,380	3,000	50,000	29,000	2,000	131,000	34,000		
53417 Contracted Nursing Services	9,474	1,000	186,000	66,000	1,000	344,000	69,000		
53501 Data Processing Services	0	1,000	65,000	23,000	1,000	1,602,000	60,000		
53502 Other Technical Services	85,564	12,000	200,000	86,000	1,000	702,000	100,000		
53503 Testing	5,395	1,000	40,000	15,000	1,000	113,000	13,000		
53701 Other Charges	2,960	(7,000)	52,000	10,000	(7,000)	96,000	11,000		
53703 Accreditation	859	1,000	10,000	4,000	1,000	10,000	3,000		
53705 Shipping and Postage	21,873	2,000	30,000	14,000	1,000	193,000	16,000		
53706 Catering/Food Reimbursement	13,433	1,000	14,000	6,000	1,000	62,000	10,000		

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54201 Rubbish Disposal Services	38,429	1,000	86,000	26,000	1,000	313,000	30,000		
54202 Snow Plowing Services	11,250	1,000	51,000	19,000	1,000	428,000	31,000		
54203 Custodial Services	0	1,000	1,401,000	320,000	1,000	17,622,000	859,000		
54204 Groundskeeping Services	0	1,000	129,000	37,000	1,000	160,000	32,000		
54205 Rodent and Pest Control Services	4,131	1,000	9,000	3,000	1,000	13,000	4,000		
54206 Cleaning Services	0	1,000	10,000	4,000	1,000	341,000	34,000		
54207 Temporary Custodial Support	0	0	0	0	1,000	1,000	1,000		
54310 Non-Technology-Related Maintenance and Repairs	5,285	1,000	256,000	36,000	(2,000)	394,000	47,000		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	77,109	1,000	340,000	53,000	1,000	340,000	41,000		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	90,695	7,000	192,000	68,000	(15,000)	541,000	81,000		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	16,834	(2,000)	17,000	6,000	(2,000)	41,000	9,000		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	(69)	(1,000)	12,000	4,000	(1,000)	381,000	31,000		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	240	1,000	137,000	22,000	1,000	517,000	25,000		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	3,322	3,000	129,000	28,000	1,000	143,000	21,000		

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	25,601	2,000	133,000	48,000		1,000	1,893,000	100,000	
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	6,000	2,000		1,000	23,000	4,000	
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	650	1,000	56,000	14,000		1,000	56,000	10,000	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	5,000	2,000		1,000	5,000	2,000	
54402 Water	62,714	2,000	80,000	28,000		1,000	231,000	34,000	
54403 Telephone	18,800	5,000	76,000	31,000		1,000	453,000	36,000	
54404 Energy Management Services	0	4,000	40,000	15,000		4,000	40,000	16,000	
54405 Sewage/Cesspool	2,565	1,000	62,000	23,000		1,000	534,000	40,000	
54406 Wireless Communications	6,766	1,000	33,000	15,000		1,000	200,000	17,000	
54407 Internet Connectivity	16,542	2,000	45,000	17,000		(1,000)	235,000	19,000	
54501 School and District Construction	0	0	0	0		0	0	0	
54601 Renting Land and Buildings	0	2,000	47,000	16,000		1,000	80,000	17,000	
54602 Rental of Equipment and Vehicles	79,802	3,000	171,000	55,000		1,000	763,000	68,000	
54603 Rentals of Computers and Related Equipment	0	75,000	87,000	81,000		4,000	117,000	59,000	
54604 Graduation Rentals	200	1,000	17,000	7,000		1,000	31,000	7,000	
54605 Ice Rink Rental	15,775	5,000	28,000	18,000		3,000	38,000	14,000	

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry									
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00				
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
					Suburban			State		
					MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0	1,000	11,000	6,000			1,000	11,000	6,000	
54607 Golf Course Rental	1,750	1,000	2,000	2,000			1,000	2,000	2,000	
54608 Uniform Rental	0	1,000	4,000	2,000			1,000	4,000	3,000	
54901 Other Purchased Property Services	0	1,000	858,000	113,000			1,000	858,000	63,000	
54902 Alarm and Fire Safety Services	59,692	3,000	150,000	36,000			1,000	535,000	39,000	
54903 Moving and Rigging	0	1,000	3,000	2,000			1,000	32,000	10,000	
54904 Vehicle Registration (Non-student transportation vehicles)	137	1,000	1,000	1,000			1,000	1,000	1,000	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	1,000	60,000	23,000			1,000	1,943,000	157,000	
55111 Transportation Contractors	2,576,559	45,000	3,590,000	1,518,000			1,000	12,935,000	1,432,000	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0			0	0	0	
55121 Vehicle Registration (Student transportation vehicles)	44	(1,000)	2,000	1,000			(1,000)	3,000	1,000	
55201 Property and Liability Insurance	111,060	10,000	281,000	114,000			2,000	754,000	105,000	
55202 Theft Insurance	0	0	0	0			1,000	1,000	1,000	
55203 Fire Insurance	0	47,000	54,000	50,000			47,000	128,000	76,000	

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
		Suburban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55204 Student Accident Insurance	1,188	2,000	2,000	2,000	(1,000)	9,000	4,000			
55205 Flood Insurance	0	1,000	1,000	1,000	1,000	26,000	13,000			
55206 Fleet/Vehicle Insurance	0	4,000	95,000	34,000	4,000	95,000	37,000			
55207 Errors and Omissions Insurance (Directors and Officers)	41,120	6,000	42,000	19,000	2,000	51,000	13,000			
55401 Advertising Costs	5,785	2,000	17,000	6,000	1,000	38,000	7,000			
55501 Printing	19,810	1,000	34,000	9,000	1,000	232,000	15,000			
55502 Binding	0	2,000	2,000	2,000	1,000	2,000	2,000			
55503 Document Copying	3,158	4,000	127,000	56,000	1,000	127,000	23,000			
55610 Tuition to Other School Districts within the State	50,982	10,000	1,984,000	398,000	7,000	1,984,000	398,000			
55620 Tuition to Other School Districts outside the State	0	30,000	30,000	30,000	30,000	120,000	75,000			
55630 Tuition to Private Sources	1,012,560	74,000	2,477,000	994,000	4,000	17,366,000	1,832,000			
55640 Tuition to Education Service Agencies within the State	0	21,000	605,000	172,000	2,000	1,221,000	287,000			
55650 Tuition to Education Service Agencies outside the State	0	236,000	236,000	236,000	12,000	670,000	332,000			
55660 Tuition to Charter Schools	389,574	2,000	1,670,000	382,000	2,000	4,694,000	629,000			
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0			
55690 Tuition - Other	0	0	0	0	15,000	15,000	15,000			
55701 Food Service Contractors	1,507,120	36,000	1,567,000	618,000	9,000	13,793,000	1,175,000			
55702 Soda Subsidy	0	0	0	0	2,000	2,000	2,000			
55703 Armored Car Service	0	0	0	0	39,000	39,000	39,000			
55704 Food Storage Fees	0	3,000	3,000	3,000	3,000	3,000	3,000			

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0	1,000	4,000	2,000	1,000	6,000	2,000
55801 Board Travel	4,467	2,000	5,000	3,000	2,000	5,000	3,000
55802 Board Training	1,540	1,000	26,000	7,000	1,000	26,000	5,000
55803 Employee Travel - Non-Teachers	5,136	1,000	40,000	12,000	1,000	40,000	8,000
55806 Bus Driver In-Service Training	0	1,000	1,000	1,000	1,000	1,000	1,000
55807 Student Travel	0	1,000	15,000	5,000	1,000	203,000	18,000
55808 Parent Travel	311	1,000	1,000	1,000	1,000	2,000	1,000
55809 Employee Travel - Teachers	11,691	2,000	20,000	8,000	1,000	33,000	8,000
55810 Travel - Other	0	1,000	8,000	2,000	1,000	53,000	6,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	364,586	26,000	593,000	259,000	11,000	3,620,000	315,000
56112 Uniform/Wearing Apparel Supplies	14,023	1,000	15,000	5,000	(6,000)	25,000	5,000
56113 Graduation Supplies	0	1,000	15,000	7,000	(1,000)	17,000	6,000
56115 Medical Supplies	6,608	1,000	20,000	7,000	1,000	38,000	7,000
56116 Athletic Supplies	16,001	1,000	101,000	26,000	1,000	101,000	26,000
56117 Honors/Awards Supplies	12,981	1,000	13,000	6,000	1,000	29,000	5,000
56201 Natural Gas	280,704	1,000	393,000	213,000	1,000	2,219,000	252,000
56202 Gasoline	179,652	1,000	180,000	28,000	1,000	569,000	45,000

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56203 Diesel Fuel	1,248	1,000	304,000	97,000	1,000	429,000	81,000		
56204 Propane	42,348	1,000	66,000	16,000	1,000	66,000	13,000		
56207 Vehicle Maintenance Supplies/Parts	31,085	1,000	93,000	25,000	1,000	327,000	32,000		
56208 Bottled Gas	0	1,000	1,000	1,000	1,000	3,000	2,000		
56209 Fuel Oil	6,635	2,000	440,000	124,000	2,000	799,000	170,000		
56210 Coal	0	0	0	0	0	0	0		
56211 Other Supplies	475	1,000	73,000	26,000	1,000	103,000	25,000		
56213 Glass	757	1,000	3,000	2,000	1,000	47,000	9,000		
56214 Paint	8,293	1,000	43,000	10,000	1,000	43,000	7,000		
56215 Electricity	661,010	28,000	687,000	328,000	10,000	2,743,000	346,000		
56216 Lumber and Hardware	28,198	1,000	50,000	12,000	1,000	63,000	17,000		
56217 Plumbing and Heating Supplies	109,256	1,000	110,000	20,000	1,000	172,000	22,000		
56218 Electrical Supplies	14,801	1,000	31,000	12,000	1,000	74,000	13,000		
56219 Custodial Supplies	82,425	1,000	154,000	58,000	1,000	171,000	52,000		
56220 Materials for Snow and Ice Removal	0	1,000	2,000	2,000	1,000	11,000	3,000		
56221 Lamps and Lights	3,003	1,000	16,000	5,000	1,000	18,000	5,000		
56301 Food - Food Service Program	0	1,000	230,000	92,000	1,000	540,000	159,000		
56302 Non-Food - Food Service Program	5,247	5,000	449,000	124,000	1,000	531,000	126,000		
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0		
56305 Milk - Food Service Program	0	51,000	51,000	51,000	4,000	51,000	28,000		
56401 Textbooks	320,651	6,000	321,000	88,000	1,000	1,070,000	85,000		
56402 Library Books	26,114	2,000	47,000	18,000	(1,000)	87,000	18,000		
56403 Reference Books	1,098	1,000	17,000	5,000	1,000	45,000	6,000		
56404 Subscriptions and Periodicals	13,049	1,000	31,000	8,000	1,000	42,000	7,000		
56405 Book Repairs	480	1,000	1,000	1,000	1,000	2,000	1,000		

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56406 Textbooks - Non-Public	22,051	1,000	23,000	7,000	1,000	59,000	12,000		
56407 Web-based Software or Databases - Library	0	1,000	31,000	10,000	1,000	31,000	10,000		
56408 Other Textbooks	0	0	0	0	7,000	7,000	7,000		
56409 Electronic Textbooks	0	1,000	12,000	7,000	1,000	12,000	3,000		
56501 Technology-Related Supplies	10,973	4,000	940,000	74,000	1,000	940,000	47,000		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	4,995	5,000	29,000	18,000	5,000	102,000	30,000		
57303 Buses	0	10,000	61,000	35,000	10,000	61,000	35,000		
57305 Equipment	135,731	2,000	304,000	88,000	1,000	388,000	85,000		
57306 Furniture and Fixtures	43,391	1,000	53,000	24,000	1,000	232,000	28,000		
57309 Technology-Related Hardware	106,392	3,000	398,000	145,000	1,000	4,382,000	238,000		
57311 Technology Software	139,215	1,000	294,000	75,000	1,000	676,000	73,000		
57313 Environmental Equipment	0	17,000	17,000	17,000	4,000	17,000	11,000		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	32,917	1,000	65,000	23,000	1,000	170,000	24,000		
58102 Other Dues and Fees	22,267	1,000	55,000	20,000	1,000	214,000	24,000		
58103 Bank Fees	42	1,000	11,000	3,000	1,000	12,000	3,000		
58104 License and Permit Fees	0	1,000	1,000	1,000	1,000	7,000	1,000		
58201 Tax Liability/Penalty	0	1,000	4,000	2,000	1,000	4,000	2,000		
58206 Claims and Settlements	339,628	(1,000)	340,000	112,000	(71,000)	551,000	106,000		
58310 Redemption of Principal	0	0	0	0	0	0	0		

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Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	1,000	24,000	12,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	2,000	44,000	23,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	1,000	62,000	12,000
58901 Other Miscellaneous Expenses	0	1,000	59,000	17,000	(6,000)	59,000	10,000
58902 Bad Debt Expense	15,609	1,000	16,000	6,000	1,000	356,000	66,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>67,987,950</b>	<b>5,641,000</b>	<b>102,403,000</b>	<b>42,947,000</b>	<b>3,743,000</b>	<b>434,046,000</b>	<b>57,657,000</b>
<b>OBJECT Detail Level - Expenditures in %</b>							
51110 Regular Salaries	54.95%			53.66%			53.09%

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				Suburban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
51111 Sick Leave	0.38%			0.04%					0.06%
51112 Vacation	0.17%			0.01%					0.11%
51113 Professional Days	0.21%			0.45%					0.40%
51114 Holiday	0.38%			0.02%					0.01%
51115 Salaries - Substitutes	0.97%			1.06%					1.06%
51131 Differential Pay	0.00%			0.00%					0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.79%			0.23%					0.16%
51133 Longevity (Non-Certified Only)	0.19%			0.03%					0.03%
51134 Sabbatical	0.00%			0.04%					0.02%
51135 Retroactive Salary	0.00%			0.00%					0.00%
51140 Academic Fellowships	0.00%			0.00%					0.00%
51201 Regular Overtime	0.07%			0.11%					0.09%
51202 Snow Removal Overtime	0.02%			0.00%					0.00%
51203 Event Coverage Overtime	0.04%			0.00%					0.01%
51302 Professional Development - School	0.03%			0.06%					0.09%
51303 Professional Development - District	0.01%			0.02%					0.03%
51304 Trainer Expense	0.00%			0.00%					0.00%
51306 Vacation Payoff	0.00%			0.01%					0.02%
51307 Injured Employees	0.00%			0.00%					0.00%
51308 After School Programs	0.02%			0.04%					0.19%
51309 Tutoring	0.04%			0.03%					0.07%
51311 Curriculum Work	0.02%			0.07%					0.05%
51322 Severance	0.44%			0.06%					0.04%
51323 Detention Coverage	0.02%			0.01%					0.01%
51324 AM/PM Supervision	0.00%			0.00%					0.01%
51325 Breakfast Supervision	0.00%			0.00%					0.00%
51326 Teacher Support Team Payments	0.04%			0.01%					0.01%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51327 Other Additional Compensation	0.01%			0.02%			0.02%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.01%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.04%			0.04%
51335 Performance Based Compensation	0.01%			0.01%			0.06%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.15%			0.24%			0.25%
51339 Class Coverage	0.03%			#N/A			#N/A
51401 Stipend - Other	3.28%			0.26%			0.33%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.06%			0.03%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.45%			0.28%			0.20%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.01%			0.01%			0.00%
51407 Stipend - Mentors	0.00%			0.01%			0.00%
52101 Health and Medical Premiums	0.00%			3.12%			4.56%
52102 Life	0.71%			0.17%			0.13%
52103 Dental	0.85%			0.38%			0.42%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.08%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	1.00%			0.33%			0.30%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%

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			Suburban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	8.80%			5.83%				4.10%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.62%				0.68%
52123 Dental Buyback Payments	0.00%			0.01%				0.01%
52124 Dental - Self Insured / Active	0.00%			0.32%				0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.02%				0.02%
52201 Current Benefits	0.00%			0.00%				0.00%
52202 Future Benefits	0.00%			0.10%				0.04%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.35%			5.04%				4.67%
52204 Private Pension Payment	1.03%			0.28%				0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%				0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%				0.01%
52207 Survivor Benefits - ERSRI	0.07%			0.04%				0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.53%				0.48%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	1.17%			0.96%				0.65%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A				#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.07%				0.04%
52301 FICA	0.60%			1.39%				2.19%
52302 Medicare	0.86%			0.76%				0.77%
52401 403b Contributions	0.00%			0.00%				0.08%
52402 401k Contributions	0.00%			0.00%				0.05%
52501 Unemployment Insurance	0.06%			0.13%				0.40%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

District:	Coventry								
District ID:	060	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00			
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
				Suburban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
52710 Workers Compensation Premium	0.00%			0.27%					0.26%
52720 Workers Compensation (Self Insured)	0.27%			0.01%					0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%					0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%					0.00%
52902 Employee Assistance Programs	0.00%			0.00%					0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%					0.00%
52910 Auto Allowance	0.00%			0.01%					0.01%
52915 Union Benefits and Pension	0.00%			0.00%					0.02%
52916 Housing Allowance	0.00%			0.00%					0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.01%					0.02%
53101 Administrative Support	0.00%			0.05%					0.16%
53102 Temporary Clerical Support	0.00%			0.00%					0.01%
53201 Diagnosticians	0.00%			0.01%					0.01%
53202 Speech Therapists	0.00%			0.04%					0.21%
53203 Occupational Therapists	0.00%			0.18%					0.16%
53204 Therapists	0.02%			0.05%					0.05%
53205 Psychologists	0.04%			0.04%					0.13%
53206 Audiologists	0.00%			0.01%					0.00%
53207 Interpreters and Translators	0.00%			0.01%					0.01%
53208 Orientation and Mobility Specialists	0.03%			0.04%					0.02%
53209 Bus Assistants/Monitors	0.76%			0.17%					0.08%
53210 Performing Arts	0.00%			0.00%					0.05%
53211 Physical Therapists	0.00%			0.10%					0.05%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
				Suburban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	0.00%			0.00%					0.00%
53213 Evaluations	0.09%			0.06%					0.06%
53214 Mentoring	0.07%			0.08%					0.12%
53215 GED Testing	0.00%			0.00%					0.01%
53216 Tutoring Services	0.03%			0.04%					0.03%
53217 Parents as Teachers	0.00%			0.00%					0.00%
53218 Student Assistance	0.05%			0.17%					0.19%
53219 Social Workers	0.00%			0.00%					0.00%
53220 Other Purchased Professional Educational Services	0.03%			0.31%					0.71%
53221 Virtual Classrooms	0.01%			0.01%					0.02%
53222 Web-based Supplemental Instructional Programs	0.04%			0.04%					0.05%
53223 Instructional Teachers	0.00%			0.01%					0.05%
53301 Professional Development and Training Services	0.00%			0.17%					0.35%
53302 Curriculum Development	0.01%			0.03%					0.09%
53303 Conferences / Workshops	0.02%			0.07%					0.09%
53401 Auditing/Actuarial Services	0.00%			0.11%					0.21%
53402 Legal Services	0.09%			0.18%					0.29%
53403 Health Service Providers - For Students	0.00%			0.01%					0.03%
53404 Compliance	0.00%			0.01%					0.01%
53405 Private Pension Advisors	0.00%			0.00%					0.00%
53406 Other Services	0.00%			0.58%					0.68%
53407 Bond Raising Contractors	0.00%			0.00%					0.00%
53408 Board Elections	0.00%			0.00%					0.00%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0.00%			0.01%			0.01%
53410 Police and Fire Details	0.00%			0.02%			0.04%
53411 Physicians	0.01%			0.01%			0.01%
53412 Dentists	0.01%			0.01%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.07%			0.04%			0.11%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.04%			0.07%			0.05%
53417 Contracted Nursing Services	0.01%			0.09%			0.08%
53501 Data Processing Services	0.00%			0.10%			0.11%
53502 Other Technical Services	0.13%			0.34%			0.44%
53503 Testing	0.01%			0.03%			0.03%
53701 Other Charges	0.00%			0.02%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.03%			0.04%			0.06%
53706 Catering/Food Reimbursement	0.02%			0.01%			0.08%
54201 Rubbish Disposal Services	0.06%			0.08%			0.09%
54202 Snow Plowing Services	0.02%			0.03%			0.05%
54203 Custodial Services	0.00%			0.13%			0.32%
54204 Groundskeeping Services	0.00%			0.05%			0.06%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.03%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.01%			0.11%			0.12%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00	
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.11%			0.14%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.13%			0.20%			0.29%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.02%			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	(0.00%)			0.00%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.06%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.09%			0.07%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.04%			0.11%			0.15%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.03%			0.03%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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				Suburban		
				MIN	MAX	AVG
				State		
				MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%		0.00%
54402 Water	0.09%			0.07%		0.08%
54403 Telephone	0.03%			0.09%		0.11%
54404 Energy Management Services	0.00%			0.01%		0.00%
54405 Sewage/Cesspool	0.00%			0.04%		0.05%
54406 Wireless Communications	0.01%			0.01%		0.04%
54407 Internet Connectivity	0.02%			0.03%		0.04%
54501 School and District Construction	0.00%			0.00%		0.00%
54601 Renting Land and Buildings	0.00%			0.01%		0.06%
54602 Rental of Equipment and Vehicles	0.12%			0.19%		0.28%
54603 Rentals of Computers and Related Equipment	0.00%			0.02%		0.03%
54604 Graduation Rentals	0.00%			0.01%		0.01%
54605 Ice Rink Rental	0.02%			0.02%		0.01%
54606 Pool Rental	0.00%			0.00%		0.00%
54607 Golf Course Rental	0.00%			0.00%		0.00%
54608 Uniform Rental	0.00%			0.00%		0.00%
54901 Other Purchased Property Services	0.00%			0.12%		0.06%
54902 Alarm and Fire Safety Services	0.09%			0.10%		0.11%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.00%			0.00%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.10%			0.48%
55111 Transportation Contractors	3.79%			4.36%			3.29%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.16%			0.31%			0.37%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.02%			0.01%
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.02%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.06%			0.01%			0.02%
55401 Advertising Costs	0.01%			0.02%			0.05%
55501 Printing	0.03%			0.02%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.02%			0.02%
55610 Tuition to Other School Districts within the State	0.07%			2.11%			0.99%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0.00%				0.00%			0.00%
55630 Tuition to Private Sources	1.49%				2.75%			2.14%
55640 Tuition to Education Service Agencies within the State	0.00%				0.33%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%				0.02%			0.04%
55660 Tuition to Charter Schools	0.57%				0.60%			0.48%
55680 Tuition to School Districts for Voucher Payments	0.00%				0.00%			0.00%
55690 Tuition - Other	0.00%				0.00%			0.01%
55701 Food Service Contractors	2.22%				1.59%			1.40%
55702 Soda Subsidy	0.00%				0.00%			0.00%
55703 Armored Car Service	0.00%				0.00%			0.00%
55704 Food Storage Fees	0.00%				0.00%			0.00%
55705 Inspection Services	0.00%				0.00%			0.00%
55801 Board Travel	0.01%				0.00%			0.00%
55802 Board Training	0.00%				0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.01%				0.04%			0.03%
55806 Bus Driver In-Service Training	0.00%				0.00%			0.00%
55807 Student Travel	0.00%				0.01%			0.03%
55808 Parent Travel	0.00%				0.00%			0.00%
55809 Employee Travel - Teachers	0.02%				0.02%			0.03%
55810 Travel - Other	0.00%				0.00%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%				0.00%			0.00%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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				Suburban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0.00%				0.00%				0.00%
55930 Other Contract Services - Interagency	0.00%				0.00%				0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%				0.00%				0.00%
56101 General Supplies and Materials	0.54%				0.78%				1.06%
56112 Uniform/Wearing Apparel Supplies	0.02%				0.01%				0.01%
56113 Graduation Supplies	0.00%				0.01%				0.02%
56115 Medical Supplies	0.01%				0.02%				0.02%
56116 Athletic Supplies	0.02%				0.06%				0.04%
56117 Honors/Awards Supplies	0.02%				0.01%				0.01%
56201 Natural Gas	0.41%				0.31%				0.38%
56202 Gasoline	0.26%				0.08%				0.05%
56203 Diesel Fuel	0.00%				0.14%				0.08%
56204 Propane	0.06%				0.04%				0.03%
56207 Vehicle Maintenance Supplies/Parts	0.05%				0.05%				0.03%
56208 Bottled Gas	0.00%				0.00%				0.00%
56209 Fuel Oil	0.01%				0.54%				0.32%
56210 Coal	0.00%				0.00%				0.00%
56211 Other Supplies	0.00%				0.04%				0.03%
56213 Glass	0.00%				0.00%				0.00%
56214 Paint	0.01%				0.01%				0.01%
56215 Electricity	0.97%				0.96%				0.87%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56216 Lumber and Hardware	0.04%			0.01%			0.02%
56217 Plumbing and Heating Supplies	0.16%			0.02%			0.01%
56218 Electrical Supplies	0.02%			0.02%			0.01%
56219 Custodial Supplies	0.12%			0.19%			0.19%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.01%			0.00%
56301 Food - Food Service Program	0.00%			0.02%			0.11%
56302 Non-Food - Food Service Program	0.01%			0.07%			0.06%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.47%			0.19%			0.23%
56402 Library Books	0.04%			0.05%			0.06%
56403 Reference Books	0.00%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.02%			0.02%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.03%			0.02%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.02%			0.16%			0.19%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.01%			0.01%			0.02%
57303 Buses	0.00%			0.01%			0.00%
57305 Equipment	0.20%			0.20%			0.19%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
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Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57306 Furniture and Fixtures	0.06%			0.07%			0.13%
57309 Technology-Related Hardware	0.16%			0.46%			0.57%
57311 Technology Software	0.20%			0.19%			0.22%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.05%			0.07%			0.11%
58102 Other Dues and Fees	0.03%			0.05%			0.19%
58103 Bank Fees	0.00%			0.01%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.50%			0.03%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Coventry</b>					
<b>District ID:</b>	<b>060</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.07%
58901 Other Miscellaneous Expenses	0.00%			0.02%			0.03%
58902 Bad Debt Expense	0.02%			0.00%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
<b>Total</b>	<b>100%</b>			<b>#N/A</b>			<b>#N/A</b>

<b>OBJECT Detail Level - Expenditures Per Pupil</b>								
51110 Regular Salaries	7,693	6,785	23,958	8,444	5,882	52,950	8,124	
51111 Sick Leave	54	0	72	8	0	364	63	
51112 Vacation	24	0	24	3	0	824	19	
51113 Professional Days	30	0	248	78	0	565	44	
51114 Holiday	53	0	53	6	0	66	2	
51115 Salaries - Substitutes	136	34	349	165	0	1,297	187	
51131 Differential Pay	0	0	0	0	0	5	0	
51132 Department Heads, House Leaders, and Systemwide Supervisors	111	0	133	44	0	188	39	
51133 Longevity (Non-Certified Only)	26	0	26	7	0	39	9	
51134 Sabbatical	0	0	364	1	0	364	1	
51135 Retroactive Salary	0	0	0	0	0	5	0	
51140 Academic Fellowships	0	0	0	0	0	21	1	
51201 Regular Overtime	10	(4)	68	20	(4)	110	20	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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			Suburban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
51202 Snow Removal Overtime	2	0	6	1	0	6	0	
51203 Event Coverage Overtime	6	(0)	6	1	(0)	15	2	
51302 Professional Development - School	4	0	130	5	0	152	9	
51303 Professional Development - District	2	0	19	5	0	84	20	
51304 Trainer Expense	0	0	12	0	0	12	0	
51306 Vacation Payoff	0	0	11	3	0	56	7	
51307 Injured Employees	0	0	0	0	0	7	1	
51308 After School Programs	2	0	55	7	0	243	18	
51309 Tutoring	5	0	12	4	0	95	5	
51311 Curriculum Work	2	0	60	13	0	100	6	
51322 Severance	61	0	61	12	0	61	10	
51323 Detention Coverage	3	0	9	2	0	9	1	
51324 AM/PM Supervision	0	0	0	0	0	43	1	
51325 Breakfast Supervision	0	0	0	0	0	6	1	
51326 Teacher Support Team Payments	6	0	20	3	0	22	2	
51327 Other Additional Compensation	1	0	26	4	0	45	7	
51328 Early Retirement Incentive Payments	0	0	6	0	0	6	0	
51331 Sick Leave Bonus	0	0	20	1	0	74	9	
51332 Sick Payoff - Non Severance	0	0	44	6	0	118	6	
51335 Performance Based Compensation	1	0	24	2	0	371	3	
51336 Class Overage/Weighting	1	0	42	4	0	42	5	
51338 Summer Pay	20	0	223	38	0	223	34	
51339 Class Coverage	4	0	0	0	0	0	0	
51401 Stipend - Other	460	0	460	63	0	460	49	
51403 Stipend - Athletic Directors/Extracurricular Directors	8	0	80	4	0	80	2	

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	63	0	246	45	0	246	42		
51405 Stipend - Instructional Coaches	0	0	0	0	0	43	2		
51406 Stipend - Athletic Event Officials/Personnel	1	0	5	1	0	5	1		
51407 Stipend - Mentors	0	0	7	1	0	7	1		
52101 Health and Medical Premiums	0	0	3,821	458	0	3,821	525		
52102 Life	100	3	117	31	0	117	22		
52103 Dental	118	0	290	65	0	290	73		
52104 Vision	0	0	3	0	0	90	0		
52105 Disability	0	0	20	1	0	50	3		
52106 Other Insurance	0	0	306	20	0	306	7		
52107 Death Benefit	0	0	10	0	0	10	0		
52108 Wellness Program	0	0	0	0	0	18	3		
52109 Medical Buyback Payments	140	0	140	61	0	319	42		
52111 Legal Benefits	0	0	8	1	0	8	0		
52112 Uniform Allowance	0	0	0	0	(0)	0	(0)		
52121 Health and Medical - Self Insured / Active	1,231	0	1,691	952	(13)	8,234	921		
52122 Health and Medical - Self Insured / Retiree	0	(24)	620	75	(24)	3,511	168		
52123 Dental Buyback Payments	0	0	13	2	0	21	1		
52124 Dental - Self Insured / Active	0	0	120	45	0	477	40		
52125 Dental - Self Insured / Retiree	0	(3)	43	2	(3)	43	5		
52201 Current Benefits	0	0	0	0	0	0	0		
52202 Future Benefits	0	0	234	18	0	234	6		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	889	649	1,875	822	0	11,492	788		

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52204 Private Pension Payment	145	0	359	56	0	631	51	
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,994	12	
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	92	1	
52207 Survivor Benefits - ERSRI	9	0	10	7	0	12	4	
52208 MERS Pension (Defined Benefit)	0	0	274	78	0	358	135	
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	164	41	239	155	0	636	115	
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0	
52218 MERS Pension (Defined Contribution)	0	0	67	11	0	67	7	
52301 FICA	84	69	1,566	215	0	4,029	334	
52302 Medicare	120	0	367	116	0	367	120	
52401 403b Contributions	0	0	10	1	0	148	2	
52402 401k Contributions	0	0	0	0	0	196	2	
52501 Unemployment Insurance	8	0	179	17	0	336	26	
52710 Workers Compensation Premium	0	0	104	42	0	139	41	
52720 Workers Compensation (Self Insured)	38	0	38	4	0	1,944	15	
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	28	5	
52901 Cafeteria Plan Fees	0	0	4	0	0	5	0	
52902 Employee Assistance Programs	0	0	5	0	0	5	1	
52903 Tuition Reimbursement - Taxable	0	0	4	0	(11)	5	0	
52910 Auto Allowance	0	0	12	1	0	12	1	
52915 Union Benefits and Pension	0	0	0	0	0	202	33	

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Suburban				State			
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52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	12	2	0	45	1
53101 Administrative Support	0	0	136	1	(13)	524	5
53102 Temporary Clerical Support	0	0	8	1	0	64	1
53201 Diagnosticians	0	0	15	1	0	54	2
53202 Speech Therapists	0	0	34	7	0	1,848	11
53203 Occupational Therapists	0	0	102	26	0	158	15
53204 Therapists	3	0	72	10	0	681	4
53205 Psychologists	6	0	37	9	0	190	9
53206 Audiologists	0	0	10	1	0	10	1
53207 Interpreters and Translators	0	0	33	2	0	356	2
53208 Orientation and Mobility Specialists	4	0	67	8	0	67	4
53209 Bus Assistants/Monitors	106	0	323	25	0	323	12
53210 Performing Arts	0	(0)	3	0	(0)	183	1
53211 Physical Therapists	0	0	77	11	0	77	6
53212 Payment for Services - Volunteers	0	0	8	1	0	8	1
53213 Evaluations	12	0	144	8	0	144	6
53214 Mentoring	9	0	62	11	0	79	20
53215 GED Testing	0	0	0	0	0	42	0
53216 Tutoring Services	4	0	33	5	0	33	8
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	6	0	128	24	0	513	20
53219 Social Workers	0	0	0	0	0	1	0
53220 Other Purchased Professional Educational Services	5	2	176	40	0	2,468	107

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			Suburban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	1	0	15	2	0	35	2	
53222 Web-based Supplemental Instructional Programs	5	0	23	8	0	62	10	
53223 Instructional Teachers	0	0	26	0	0	286	2	
53301 Professional Development and Training Services	0	1	91	24	0	303	43	
53302 Curriculum Development	2	0	20	6	0	222	7	
53303 Conferences / Workshops	3	0	52	11	0	212	12	
53401 Auditing/Actuarial Services	0	0	210	10	0	210	9	
53402 Legal Services	13	7	79	29	1	488	22	
53403 Health Service Providers - For Students	0	0	20	1	0	104	7	
53404 Compliance	0	0	30	1	0	30	1	
53405 Private Pension Advisors	1	0	1	0	0	11	0	
53406 Other Services	1	1	2,120	41	1	2,120	40	
53407 Bond Raising Contractors	0	0	0	0	0	0	0	
53408 Board Elections	0	0	0	0	0	2	0	
53409 Negotiations/Arbitration	0	0	13	2	0	13	1	
53410 Police and Fire Details	0	0	36	3	0	78	3	
53411 Physicians	1	0	8	2	0	8	1	
53412 Dentists	1	0	68	1	0	68	1	
53413 Crossing Guards	0	0	0	0	0	12	0	
53414 Medicaid Claims Provider	10	0	23	7	0	315	9	
53415 Optometrists	0	0	4	0	0	4	0	
53416 Officials/Referees	6	0	97	11	0	97	8	
53417 Contracted Nursing Services	2	0	59	19	0	62	15	
53501 Data Processing Services	0	0	80	7	0	102	16	
53502 Other Technical Services	18	9	436	38	6	825	40	
53503 Testing	1	0	17	5	0	53	3	

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			Suburban		State			
			MIN	MAX	AVG	MIN	MAX	AVG
53701 Other Charges	1	(4)	43	3	(4)	43	2	
53703 Accreditation	0	0	2	0	0	2	0	
53705 Shipping and Postage	5	3	22	6	0	109	6	
53706 Catering/Food Reimbursement	3	0	7	2	0	72	3	
54201 Rubbish Disposal Services	8	0	42	11	0	62	11	
54202 Snow Plowing Services	2	0	20	6	0	138	7	
54203 Custodial Services	0	0	353	35	0	773	143	
54204 Groundskeeping Services	0	0	40	9	0	79	6	
54205 Rodent and Pest Control Services	1	0	3	1	0	16	1	
54206 Cleaning Services	0	0	9	0	0	127	3	
54207 Temporary Custodial Support	0	0	0	0	0	1	0	
54310 Non-Technology-Related Maintenance and Repairs	1	0	137	13	(8)	286	13	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	16	1	113	23	0	602	14	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	19	0	276	25	(63)	636	28	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	3	(1)	5	2	(1)	15	2	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	(0)	0	4	0	0	307	3	

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Suburban				State			
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54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	60	9	0	140	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	1	0	287	9	0	287	6
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	5	0	231	15	0	231	27
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	2	0	0	33	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	43	4	0	45	2
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	2	0	0	2	0
54402 Water	13	0	41	11	0	134	11
54403 Telephone	4	4	43	13	2	177	14
54404 Energy Management Services	0	0	17	1	0	17	1
54405 Sewage/Cesspool	1	0	33	7	0	203	11
54406 Wireless Communications	1	0	16	2	0	177	4
54407 Internet Connectivity	3	0	33	5	0	33	6
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	19	2	0	172	3
54602 Rental of Equipment and Vehicles	16	0	293	23	0	650	25
54603 Rentals of Computers and Related Equipment	0	0	62	4	0	94	2

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54604 Graduation Rentals	0	0	5	1	0	10	1
54605 Ice Rink Rental	3	0	14	3	0	14	2
54606 Pool Rental	0	0	3	1	0	3	0
54607 Golf Course Rental	0	0	1	0	0	1	0
54608 Uniform Rental	0	0	7	0	0	36	0
54901 Other Purchased Property Services	0	0	188	23	0	188	9
54902 Alarm and Fire Safety Services	12	0	167	14	0	641	14
54903 Moving and Rigging	0	0	1	0	0	21	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	221	3	0	762	30
55111 Transportation Contractors	531	0	1,520	639	0	1,591	550
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	(0)	0	0	(0)	3	0
55201 Property and Liability Insurance	23	14	93	50	9	602	41
55202 Theft Insurance	0	0	0	0	0	0	0

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55203 Fire Insurance	0	0	37	2	0	37	2		
55204 Student Accident Insurance	0	0	10	0	(1)	13	0		
55205 Flood Insurance	0	0	0	0	0	8	0		
55206 Fleet/Vehicle Insurance	0	0	30	4	0	76	3		
55207 Errors and Omissions Insurance (Directors and Officers)	8	0	9	2	0	28	2		
55401 Advertising Costs	1	0	12	2	0	71	3		
55501 Printing	4	0	11	3	0	51	5		
55502 Binding	0	0	1	0	0	7	0		
55503 Document Copying	1	0	56	4	0	56	2		
55610 Tuition to Other School Districts within the State	10	0	4,157	164	0	4,157	101		
55620 Tuition to Other School Districts outside the State	0	0	10	1	0	22	1		
55630 Tuition to Private Sources	208	64	1,341	435	0	1,403	544		
55640 Tuition to Education Service Agencies within the State	0	0	272	52	0	272	54		
55650 Tuition to Education Service Agencies outside the State	0	0	73	5	0	198	10		
55660 Tuition to Charter Schools	80	0	365	133	0	601	137		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0		
55690 Tuition - Other	0	0	0	0	0	73	0		
55701 Food Service Contractors	310	0	640	258	0	640	341		
55702 Soda Subsidy	0	0	0	0	0	0	0		
55703 Armored Car Service	0	0	0	0	0	2	0		

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55704 Food Storage Fees	0	0	1	0	0	1	0
55705 Inspection Services	0	0	1	0	0	11	0
55801 Board Travel	1	0	1	0	0	1	0
55802 Board Training	0	0	8	1	0	8	0
55803 Employee Travel - Non-Teachers	1	0	92	5	0	92	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	97	1	0	238	2
55808 Parent Travel	0	0	0	0	0	27	0
55809 Employee Travel - Teachers	2	0	43	3	0	48	3
55810 Travel - Other	0	0	3	0	0	39	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	75	49	368	114	47	538	126
56112 Uniform/Wearing Apparel Supplies	3	0	5	1	(37)	22	1
56113 Graduation Supplies	0	0	6	2	(7)	26	1
56115 Medical Supplies	1	0	11	2	0	37	2
56116 Athletic Supplies	3	0	76	10	0	76	7
56117 Honors/Awards Supplies	3	0	6	1	0	38	1
56201 Natural Gas	58	0	130	65	0	1,390	75

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Student Count:	4,856.65	2,043.65	1,144.16	1,668.84	0.00	0.00	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	37	0	129	11	0	129	12
56203 Diesel Fuel	0	0	101	22	0	101	12
56204 Propane	9	0	38	5	0	84	2
56207 Vehicle Maintenance Supplies/Parts	6	0	46	7	0	46	6
56208 Bottled Gas	0	0	0	0	0	2	0
56209 Fuel Oil	1	0	629	45	0	629	41
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	22	7	0	65	5
56213 Glass	0	0	1	0	0	8	1
56214 Paint	2	0	14	3	0	18	1
56215 Electricity	136	92	1,156	144	0	1,156	130
56216 Lumber and Hardware	6	0	16	3	0	40	3
56217 Plumbing and Heating Supplies	22	0	23	5	0	23	4
56218 Electrical Supplies	3	0	10	3	0	10	2
56219 Custodial Supplies	17	0	114	24	0	209	20
56220 Materials for Snow and Ice Removal	0	0	1	0	0	3	0
56221 Lamps and Lights	1	0	7	1	0	9	1
56301 Food - Food Service Program	0	0	58	6	0	320	15
56302 Non-Food - Food Service Program	1	0	189	11	0	189	11
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	13	1	0	21	0
56401 Textbooks	66	0	105	34	0	530	32
56402 Library Books	5	0	45	7	(3)	71	5
56403 Reference Books	0	0	18	2	0	71	2
56404 Subscriptions and Periodicals	3	0	26	3	0	31	2

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	5	0	7	3	0	7	3
56407 Web-based Software or Databases - Library	0	0	10	2	0	26	1
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	2	0	298	30	0	332	18
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	1	0	20	2	0	145	2
57303 Buses	0	0	43	2	0	43	1
57305 Equipment	28	0	96	34	0	156	28
57306 Furniture and Fixtures	9	0	121	9	0	203	10
57309 Technology-Related Hardware	22	11	289	65	0	420	93
57311 Technology Software	29	0	116	31	0	275	27
57313 Environmental Equipment	0	0	5	0	0	5	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	7	0	62	10	0	105	9
58102 Other Dues and Fees	5	0	33	7	0	269	9
58103 Bank Fees	0	0	13	0	0	20	0
58104 License and Permit Fees	0	0	1	0	0	22	0
58201 Tax Liability/Penalty	0	0	1	0	0	1	0
58206 Claims and Settlements	70	0	70	10	(8)	106	10
58310 Redemption of Principal	0	0	0	0	0	0	0

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58311 Bond Principal Payment	0	0	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	31	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	8	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	274	1	0	0
58901 Other Miscellaneous Expenses	0	0	26	3	(8)	64	2	0	0
58902 Bad Debt Expense	3	0	3	0	0	36	3	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>13,999</b>	<b>12,277</b>	<b>42,697</b>	<b>15,492</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>		
<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>									
00 Non-personnel Expenses	10,506,283	908,000	13,018,000	7,347,000	419,000	108,006,000	8,680,000		
11 Teachers	39,246,320	1,968,000	39,247,000	18,063,000	417,000	154,989,000	19,031,000		

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
15 Counselors & Placement Officers	1,013,700	38,000	1,077,000	646,000	38,000	5,497,000	814,000		
16 Library Professionals	632,198	77,000	750,000	384,000	1,000	3,583,000	515,000		
17 Therapists/Nurses/Social Workers/Psychologists	2,934,077	203,000	3,670,000	1,557,000	24,000	13,948,000	1,849,000		
18 Student Activity Advisors & Coaches (Stipend Staff)	0	11,000	346,000	141,000	5,000	634,000	175,000		
19 Instructional Coaches	554,551	3,000	555,000	188,000	1,000	7,036,000	393,000		
21 Executive	609,377	51,000	672,000	401,000	51,000	1,830,000	413,000		
22 Finance & Administration	401,021	23,000	597,000	241,000	23,000	1,733,000	272,000		
23 School Administration	0	1,000	200,000	86,000	1,000	496,000	149,000		
24 Curriculum & Assessment	0	23,000	124,000	81,000	(1,000)	285,000	80,000		
25 Principals & Assistant Principals	1,965,738	94,000	1,966,000	967,000	1,000	9,800,000	1,060,000		
31 Executive - Mid Level	11,931	3,000	382,000	123,000	3,000	2,397,000	292,000		
32 Finance & Administration - Mid Level	349,735	3,000	677,000	199,000	3,000	1,834,000	254,000		
33 School Administration - Mid Level	105,322	(1,000)	447,000	86,000	(1,000)	2,336,000	267,000		
34 Curriculum & Assessment - Mid Level	285,205	16,000	436,000	194,000	1,000	1,692,000	211,000		
35 Other School Activities - Mid Level	36,160	1,000	468,000	104,000	1,000	9,943,000	419,000		
41 Executive - Support	147,352	19,000	949,000	174,000	2,000	949,000	181,000		
42 Finance & Administration - Support	378,853	1,000	1,296,000	421,000	1,000	10,464,000	682,000		
43 School Administration - Support	1,008,004	22,000	1,473,000	614,000	22,000	10,292,000	791,000		
44 Curriculum & Assessment - Support	62,293	63,000	63,000	63,000	3,000	332,000	63,000		
45 Transportation Staff	0	4,000	2,421,000	471,000	4,000	5,797,000	613,000		
46 Aides & Other Non-Certified Staff	4,140,387	162,000	4,141,000	1,812,000	1,000	27,681,000	2,206,000		
47 Custodial Staff	1,861,807	57,000	2,118,000	1,009,000	11,000	4,809,000	1,036,000		
48 Student Activity Advisors & Coaches	376,087	(3,000)	377,000	108,000	(3,000)	377,000	83,000		
49 Facilities Maintenance Staff	642,824	206,000	859,000	397,000	1,000	2,338,000	437,000		
51 Retirees & Other Former Employees	718,727	(39,000)	1,046,000	358,000	(39,000)	8,083,000	971,000		
52 Disabled Inactive Employees	0	0	0	0	115,000	115,000	115,000		

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Coventry</b>					
<b>District ID:</b>	<b>060</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
<b>Student Count:</b>	<b>4,856.65</b>	<b>2,043.65</b>	<b>1,144.16</b>	<b>1,668.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>2,190.76</b>	<b>925.08</b>	<b>572.39</b>	<b>689.29</b>	<b>1.70</b>	<b>2.30</b>
<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Suburban</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
<b>Total</b>	<b>67,987,950</b>	<b>3,914,000</b>	<b>79,375,000</b>	<b>36,235,000</b>	<b>1,105,000</b>	<b>397,276,000</b>

<b>JOB CLASS Intermediate Level - Expenditures in %</b>						
00 Non-personnel Expenses	15%			23%		23%
11 Teachers	58%			50%		47%
15 Counselors & Placement Officers	1%			1%		2%
16 Library Professionals	1%			1%		1%
17 Therapists/Nurses/Social Workers/Psychologists	4%			5%		4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%		0%
19 Instructional Coaches	1%			0%		1%
21 Executive	1%			1%		2%
22 Finance & Administration	1%			1%		1%
23 School Administration	0%			0%		0%
24 Curriculum & Assessment	0%			0%		0%
25 Principals & Assistant Principals	3%			3%		3%
31 Executive - Mid Level	0%			0%		0%
32 Finance & Administration - Mid Level	1%			0%		1%
33 School Administration - Mid Level	0%			0%		1%
34 Curriculum & Assessment - Mid Level	0%			0%		0%
35 Other School Activities - Mid Level	0%			0%		1%
41 Executive - Support	0%			1%		1%
42 Finance & Administration - Support	1%			1%		1%
43 School Administration - Support	1%			2%		2%
44 Curriculum & Assessment - Support	0%			0%		0%
45 Transportation Staff	0%			1%		1%

**FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Suburban</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>
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<b>Average Student Count - Entire State</b>	<b>2,508.80</b>	<b>1,170.52</b>	<b>550.63</b>	<b>782.23</b>	<b>3.47</b>	<b>1.95</b>
		<b>Suburban</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
46 Aides & Other Non-Certified Staff	6%			5%		5%
47 Custodial Staff	3%			3%		2%
48 Student Activity Advisors & Coaches	1%			0%		0%
49 Facilities Maintenance Staff	1%			1%		0%
51 Retirees & Other Former Employees	1%			1%		1%
52 Disabled Inactive Employees	0%			0%		0%
<b>Total</b>	<b>100%</b>			<b>100%</b>		<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>							
00 Non-personnel Expenses	2,163	2,163	11,718	3,232	2,103	14,790	3,460
11 Teachers	8,081	6,552	22,723	7,943	4,098	38,679	7,585
15 Counselors & Placement Officers	209	0	451	253	0	4,900	260
16 Library Professionals	130	0	961	161	0	1,242	153
17 Therapists/Nurses/Social Workers/Psychologists	604	281	1,974	688	0	16,144	723
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	396	49	0	456	45
19 Instructional Coaches	114	0	330	48	0	870	97
21 Executive	125	85	841	176	65	1,369	164
22 Finance & Administration	83	0	711	99	0	816	81
23 School Administration	0	0	88	7	0	2,021	15
24 Curriculum & Assessment	0	0	69	12	(0)	783	10
25 Principals & Assistant Principals	405	339	877	425	0	2,033	422
31 Executive - Mid Level	2	0	96	16	0	260	42
32 Finance & Administration - Mid Level	72	0	233	69	0	2,660	74
33 School Administration - Mid Level	22	0	113	22	0	787	68

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Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
34 Curriculum & Assessment - Mid Level	59	0	131	34	0	375	44
35 Other School Activities - Mid Level	7	0	156	29	0	780	106
41 Executive - Support	30	24	1,746	77	0	1,746	64
42 Finance & Administration - Support	78	1	431	183	0	2,559	232
43 School Administration - Support	208	0	466	257	0	2,095	304
44 Curriculum & Assessment - Support	13	0	13	1	0	86	5
45 Transportation Staff	0	0	805	145	0	914	146
46 Aides & Other Non-Certified Staff	853	550	1,568	805	4	3,813	879
47 Custodial Staff	383	14	1,284	446	0	1,986	360
48 Student Activity Advisors & Coaches	77	(1)	138	35	(1)	160	19
49 Facilities Maintenance Staff	132	0	278	121	0	1,233	101
51 Retirees & Other Former Employees	148	(27)	645	157	(27)	3,511	281
52 Disabled Inactive Employees	0	0	0	0	0	12	1
<b>Total</b>	<b>13,999</b>	<b>12,280</b>	<b>42,697</b>	<b>15,492</b>	<b>10,621</b>	<b>99,697</b>	<b>15,742</b>