

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

Charter			State	
MIN	MAX	AVG	MIN	MAX

LOCATION Summary Level - Expenditures in \$

		MIN	MAX	AVG	MIN	MAX
00 Central Office	887	1,000	173,000	27,000	1,000	1,847,000
01 Education Services	215,936	10,000	1,458,000	438,000	10,000	27,327,000
02 Business Services	217,411	11,000	785,000	255,000	11,000	13,033,000
03 Elementary Schools	0	1,289,000	6,867,000	3,759,000	1,289,000	147,620,000
04 Middle Schools	0	437,000	3,543,000	1,847,000	437,000	62,286,000
05 High Schools	1,727,811	181,000	3,257,000	1,914,000	181,000	91,924,000
06 Alternative Schools	0	24,000	24,000	24,000	24,000	2,769,000
07 Other Schools	0	26,000	79,000	52,000	(78,000)	2,642,000
08 Non Public/Private	51,600	13,000	52,000	34,000	2,000	19,006,000
09 Preschools (In-District)	0	0	0	0	916,000	1,978,000
10 Charter Schools	0	0	0	0	16,000	12,111,000
11 Collaboratives	0	0	0	0	6,000	1,324,000
12 RIDE	0	0	0	0	97,000	97,000
13 Public Out of State	0	0	0	0	27,000	320,000
14 Adult Education	8,667	5,000	247,000	67,000	5,000	2,146,000
15 Out of District Transportation	0	1,000	1,000	1,000	1,000	853,000
16 Payments for Debt Service	1,387	2,000	2,000	2,000	(295,000)	8,080,000
18 Payments for Retiree Benefits	0	1,000	37,000	19,000	1,000	258,000
23 Summer School-Elementary	0	1,000	14,000	6,000	1,000	77,000
24 Summer School-Middle	9,332	5,000	10,000	8,000	1,000	1,000,000
25 Summer School-High	0	1,000	231,000	68,000	1,000	518,000
33 After School-Elementary	0	2,000	64,000	21,000	1,000	180,000
34 After School-Middle	77,799	1,000	78,000	23,000	1,000	452,000
35 After School-High	0	0	0	0	0	0

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Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
33 After School-Elementary	0%			0%			
34 After School-Middle	3%			0%			
35 After School-High	0%			0%			
Total	100%			100%			

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	5	0	489	86		0	1,154
01 Education Services	1,295	46	3,471	1,451		14	9,036
02 Business Services	1,304	51	2,228	860		51	5,259
03 Elementary Schools	0	Calc'd by School Type ADM		24,287		Calc'd by School Type ADM	
04 Middle Schools	0	Calc'd by School Type ADM		32,189		Calc'd by School Type ADM	
05 High Schools	10,364	Calc'd by School Type ADM		19,344		Calc'd by School Type ADM	
06 Alternative Schools	0	Calc'd by School Type ADM		6		Calc'd by School Type ADM	
07 Other Schools	0	0	223	18		(273)	6,246
08 Non Public/Private	310	0	310	30		0	1,506
09 Preschools (In-District)	0	Calc'd by School Type ADM		0		Calc'd by School Type ADM	
10 Charter Schools	0	0	0	0		0	987
11 Collaboratives	0	0	0	0		0	332
12 RIDE	0	0	0	0		0	17
13 Public Out of State	0	0	0	0		0	37
14 Adult Education	52	0	1,517	83		0	1,517
15 Out of District Transportation	0	0	3	0		0	190
16 Payments for Debt Service	8	0	8	0		(52)	3,758
18 Payments for Retiree Benefits	0	0	92	14		0	275

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
23 Summer School-Elementary	0	0	14	1	0	24	
24 Summer School-Middle	56	0	56	6	0	78	
25 Summer School-High	0	0	317	43	0	317	
33 After School-Elementary	0	0	162	14	0	1,301	
34 After School-Middle	467	0	467	35	0	467	
35 After School-High	0	0	0	0	0	0	
Total	13,861			78,468			

FUNCTION Summary Level - Expenditures in \$							
1 Instruction	1,084,097	767,000	6,719,000	2,380,000		767,000	191,191,000
2 Instructional Support	477,211	138,000	1,942,000	709,000		138,000	65,711,000
3 Operations	294,754	249,000	2,312,000	744,000		249,000	72,900,000
4 Other Commitments	98,362	13,000	260,000	107,000		13,000	42,677,000
5 Leadership	356,405	248,000	2,161,000	661,000		248,000	19,339,000
Total	2,310,830	1,415,000	13,394,000	4,601,000		1,415,000	391,818,000

FUNCTION Summary Level - Expenditures in %							
1 Instruction	47%			51%			
2 Instructional Support	21%			15%			
3 Operations	13%			16%			
4 Other Commitments	4%			2%			
5 Leadership	15%			15%			
Total	100%			100%			

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		Charter				State	
		MIN	MAX	AVG		MIN	MAX

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	6,503
2 Instructional Support	2,863
3 Operations	1,768
4 Other Commitments	590
5 Leadership	2,138
Total	13,861

4,279	11,499	8,213	4,279	47,576
883	6,183	2,446	883	32,487
1,237	5,813	2,567	1,237	15,784
0	1,594	232	0	5,978
1,386	6,269	2,278	546	6,269
10,735	27,393	15,736	10,735	104,727

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	1,000,054
12 Classroom Materials	84,043
21 Pupil Support	168,650
22 Teacher Support	21,426
23 Program Support	282,791
24 Assessments	4,344
31 Non-Instructional Student Services	76,654
32 Facilities	112,673
33 Business Services	105,427
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	98,362
44 Legal Obligations	0

540,000	6,174,000	2,129,000	540,000	183,486,000
36,000	631,000	251,000	36,000	7,706,000
11,000	976,000	264,000	11,000	23,407,000
1,000	856,000	223,000	1,000	9,456,000
43,000	556,000	225,000	43,000	31,481,000
1,000	71,000	14,000	1,000	1,368,000
11,000	976,000	182,000	11,000	31,579,000
36,000	1,001,000	342,000	36,000	29,167,000
55,000	545,000	231,000	55,000	12,155,000
40,000	40,000	40,000	40,000	40,000
0	0	0	0	0
13,000	260,000	104,000	13,000	42,379,000
0	0	0	(1,000)	299,000

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		Charter				State	
		MIN	MAX	AVG		MIN	MAX
51 School Management	211,264	70,000	974,000	369,000		70,000	14,795,000
52 Program/Operations Management	17	1,000	856,000	174,000		1,000	3,788,000
53 District Management	145,125	10,000	363,000	156,000		10,000	803,000
Total	2,310,830	868,000	14,279,000	4,704,000		867,000	391,909,000

FUNCTION Intermediate Level - Expenditures in %	
11 Face-to-Face Teaching	43%
12 Classroom Materials	4%
21 Pupil Support	7%
22 Teacher Support	1%
23 Program Support	12%
24 Assessments	0%
31 Non-Instructional Student Services	3%
32 Facilities	5%
33 Business Services	5%
41 Contingencies	0%
42 Capital	0%
43 Out-of-District Obligations	4%
44 Legal Obligations	0%
51 School Management	9%
52 Program/Operations Management	0%
53 District Management	6%
Total	100%

	45%	
	7%	
	6%	
	4%	
	6%	
	0%	
	3%	
	7%	
	6%	
	0%	
	0%	
	2%	
	0%	
	8%	
	2%	
	4%	
Total	100%	

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		Charter				State	
		MIN	MAX	AVG		MIN	MAX

FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	5,999	3,010	10,671	7,348		3,010	44,519
12 Classroom Materials	504	210	4,061	865		162	4,061
21 Pupil Support	1,012	66	3,178	908		66	8,898
22 Teacher Support	129	0	1,539	729		0	2,079
23 Program Support	1,696	127	2,426	773		127	21,299
24 Assessments	26	0	109	35		0	211
31 Non-Instructional Student Services							
	460	0	1,914	593		0	2,274
32 Facilities	676	231	3,487	1,179		231	8,251
33 Business Services	632	341	1,466	795		148	5,259
41 Contingencies	0	0	222	7		0	222
42 Capital	0	0	0	0		0	0
43 Out-of-District Obligations	590	0	1,594	225		0	5,978
44 Legal Obligations	0	0	0	0		(0)	21
51 School Management	1,267	372	4,910	1,271		372	4,910
52 Program/Operations Management	0	0	1,628	472		0	1,628
53 District Management	871	46	2,021	535		33	2,021
Total	13,861	10,735	27,393	15,736		10,735	104,727

FUNCTION Detail Level - Expenditures in \$							
111 Instructional Teachers	970,146	540,000	5,315,000	1,850,000		540,000	157,434,000

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
112 Substitutes	17,850	6,000	253,000	70,000		6,000	9,868,000
113 Instructional Paraprofessionals	12,059	6,000	1,837,000	318,000		6,000	16,184,000
121 Pupil-Use Technology and Software	44,303	2,000	617,000	133,000		2,000	3,923,000
122 Instructional Materials/Trips/Supplies	39,740	11,000	498,000	125,000		11,000	3,783,000
211 Guidance and Counseling	32,138	1,000	152,000	63,000		1,000	7,560,000
212 Library and Media	0	(1,000)	191,000	39,000		(1,000)	4,171,000
213 Extracurricular	77,721	1,000	475,000	59,000		1,000	1,618,000
214 Student Services - Instructional	58,197	1,000	242,000	58,000		1,000	4,997,000
215 Academic Interventions	0	6,000	370,000	126,000		1,000	473,000
216 Student Health Services - Medical	594	(1,000)	252,000	74,000		(1,000)	4,829,000
221 Curriculum Development	0	1,000	164,000	63,000		1,000	2,819,000
222 Staff Development and Support	21,426	1,000	692,000	175,000		1,000	9,161,000
223 Sabbaticals	0	0	0	0		26,000	26,000
231 Program Management	39,475	9,000	225,000	77,000		9,000	10,274,000
232 Therapists, Psychologists et al	243,316	1,000	438,000	152,000		1,000	21,208,000
241 Academic Student Assessment	4,344	1,000	71,000	14,000		1,000	1,368,000
311 Transportation	13,985	1,000	938,000	166,000		1,000	13,414,000
312 Food Service	62,279	3,000	141,000	31,000		1,000	15,955,000
313 Safety	390	1,000	47,000	14,000		1,000	2,212,000
321 Building Upkeep/Utilities/Maintenance	112,673	36,000	1,001,000	342,000		36,000	29,167,000
331 Data Processing	0	4,000	161,000	25,000		2,000	3,125,000
332 Business Operations	105,427	55,000	509,000	211,000		11,000	9,030,000
411 Budgeted Contingencies	0	40,000	40,000	40,000		40,000	40,000

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
421 Debt Service	0	0	0	0		0	0
422 Capital Projects	0	0	0	0		0	0
431 Public, Parochial, Private, Charter Pass-	86,217	13,000	247,000	100,000		(27,000)	33,459,000
432 Retiree Benefits and Other	1,387	2,000	2,000	2,000		(295,000)	8,745,000
433 Enterprise and Community Service Operations	10,758	5,000	13,000	10,000		2,000	581,000
441 Claims and Settlements	0	0	0	0		(1,000)	299,000
511 Principals and Assistant Principals							
	116,840	(1,000)	702,000	216,000		(1,000)	8,693,000
512 School Office	94,424	32,000	372,000	165,000		32,000	6,103,000
521 Deputies, Senior Admin, Researchers, Program Evaluators							
	17	1,000	856,000	174,000		1,000	3,788,000
531 Superintendent and School Board							
	127,098	6,000	345,000	136,000		6,000	608,000
532 Legal	18,027	4,000	56,000	22,000		2,000	339,000
Total	2,310,830	787,000	17,222,000	5,050,000		417,000	395,254,000

FUNCTION Detail Level - Expenditures in %		
111 Instructional Teachers	42%	40%
112 Substitutes	1%	1%
113 Instructional Paraprofessionals	1%	3%
121 Pupil-Use Technology and Software	2%	4%
122 Instructional Materials/Trips/Supplies	2%	3%
211 Guidance and Counseling	1%	1%

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Charter				State			
		MIN	MAX	AVG			
212 Library and Media	0%			0%			
213 Extracurricular	3%			1%			
214 Student Services - Instructional	3%			1%			
215 Academic Interventions	0%			1%			
216 Student Health Services - Medical	0%			1%			
221 Curriculum Development	0%			1%			
222 Staff Development and Support	1%			3%			
223 Sabbaticals	0%			0%			
231 Program Management	2%			2%			
232 Therapists, Psychologists et al	11%			3%			
241 Academic Student Assessment	0%			0%			
311 Transportation	1%			3%			
312 Food Service	3%			1%			
313 Safety	0%			0%			
321 Building Upkeep/Utilities/Maintenance	5%			7%			
331 Data Processing	0%			0%			
332 Business Operations	5%			5%			
411 Budgeted Contingencies	0%			0%			
421 Debt Service	0%			0%			
422 Capital Projects	0%			0%			
431 Public, Parochial, Private, Charter Pass-Throughs	4%			2%			

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		Charter			State	
		MIN	MAX	AVG	MIN	MAX
432 Retiree Benefits and Other	0%			0%		
433 Enterprise and Community Service Operations	0%			0%		
441 Claims and Settlements	0%			0%		
511 Principals and Assistant Principals						
	5%			4%		
512 School Office	4%			4%		
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			2%		
531 Superintendent and School Board						
	6%			4%		
532 Legal	1%			1%		
Total	100%			100%		

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	5,819	3,010	9,928	6,382		3,010	39,135
112 Substitutes	107	0	713	215		0	1,756
113 Instructional Paraprofessionals							
	72	0	1,864	751		0	3,628
121 Pupil-Use Technology and Software							
	266	0	3,970	434		0	3,970
122 Instructional Materials/Trips/Supplies							
	238	59	3,767	431		59	3,767
211 Guidance and Counseling							
	193	0	877	124		0	4,352

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
212 Library and Media	0	(0)	441	70		(0)	963
213 Extracurricular	466	0	615	160		0	984
214 Student Services - Instructional	349	0	1,094	176		0	1,094
215 Academic Interventions	0	0	1,673	137		0	1,673
216 Student Health Services - Medical	4	(0)	697	240		(0)	2,977
221 Curriculum Development	0	0	964	158		0	964
222 Staff Development and Support	129	0	1,244	571		0	2,079
223 Sabbaticals	0	0	0	0		0	3
231 Program Management	237	0	1,542	250		0	2,038
232 Therapists, Psychologists et al	1,460	1	1,936	523		0	19,262
241 Academic Student Assessment	26	0	109	35		0	211
311 Transportation	84	0	1,914	481		0	2,056
312 Food Service	374	0	432	73		0	914
313 Safety	2	0	125	39		0	813
321 Building Upkeep/Utilities/Maintenance	676	231	3,487	1,179		231	8,251
331 Data Processing	0	0	249	68		0	287
332 Business Operations	632	323	1,443	727		22	5,241
411 Budgeted Contingencies	0	0	222	7		0	222
421 Debt Service	0	0	0	0		0	0
422 Capital Projects	0	0	0	0		0	0
431 Public, Parochial, Private, Charter Pass-	517	0	1,517	218		(93)	5,915
432 Retiree Benefits and Other	8	0	8	0		(52)	3,758
433 Enterprise and Community Service Operations	65	0	77	7		0	171

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
441 Claims and Settlements	0	0	0	0	(0)	21	
511 Principals and Assistant Principals	701	0	2,767	703	0	2,767	
512 School Office	566	139	2,143	568	105	2,143	
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	1,628	472	0	1,628	
531 Superintendent and School Board	762	28	1,925	466	26	1,925	
532 Legal	108	0	324	69	0	337	
Total	13,861	10,735	27,393	15,736	10,735	104,727	
PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	34,114	9,000	411,000	72,000	(119,000)	8,187,000	
1 Regular Elementary/Secondary Education	1,799,057	1,734,000	10,962,000	3,948,000	147,000	276,822,000	
2 Special Education	366,074	17,000	1,378,000	439,000	17,000	83,306,000	
3 Career and Technical Education	0	83,000	192,000	137,000	11,000	13,442,000	
4 Bilingual/ESL Education	0	1,000	271,000	88,000	1,000	14,731,000	
5 Non-Public Schools Programs	0	26,000	175,000	101,000	1,000	5,294,000	
School	87,131	3,000	377,000	68,000	2,000	2,242,000	
7 Community/Jr College Education Programs	0	0	0	0	0	0	
8 Community Services Programs	20,515	10,000	21,000	15,000	1,000	568,000	
9 Co-Curricular and Extracurricular Activities	3,939	4,000	118,000	25,000	4,000	1,595,000	
Total	2,310,830	1,887,000	13,905,000	4,893,000	65,000	406,187,000	
PROGRAM Summary Level - Expenditures in %							

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
0 Other Programs	1%			2%		
1 Regular Elementary/Secondary Education	78%			87%		
2 Special Education	16%			9%		
3 Career and Technical Education	0%			1%		
4 Bilingual/ESL Education	0%			1%		
5 Non-Public Schools Programs	0%			0%		
6 Adult/Continuing Ed, Summer School, After School	4%			1%		
7 Community/Jr College Education Programs	0%			0%		
8 Community Services Programs	1%			0%		
9 Co-Curricular and Extracurricular Activities	0%			0%		
Total	100%			100%		

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
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0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG		MIN	MAX

- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

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SUBJECT Summary Level - Expenditures in \$							
00 General Education	421,623	280,000	5,034,000	1,733,000		230,000	114,055,000
01 Agriculture	0	0	0	0		2,000	190,000
02 Art	30,529	31,000	227,000	104,000		3,000	4,235,000
03 Business	0	1,000	55,000	28,000		1,000	1,591,000
04 Distributive/Marketing	0	0	0	0		4,000	4,000
05 English Language Arts	130,959	51,000	474,000	238,000		51,000	12,677,000
06 ESL and Bilingual	0	1,000	278,000	89,000		1,000	14,264,000
07 Foreign Languages	85,326	4,000	266,000	103,000		4,000	4,679,000
08 Guidance	31,544	1,000	154,000	70,000		1,000	7,498,000
09 Health Occupations Education	0	108,000	140,000	124,000		2,000	140,000
10 Physical Curriculum	0	1,000	3,000	2,000		1,000	1,470,000
11 Health Education	13,125	14,000	14,000	14,000		1,000	798,000
12 Physical Education and Health	300	1,000	288,000	122,000		1,000	10,720,000
13 Family and Consumer Education	0	0	0	0		27,000	520,000
14 Career and Technical Education	0	99,000	242,000	174,000		11,000	5,875,000
15 Mathematics	237,757	52,000	707,000	278,000		15,000	11,604,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy							
District ID:	540	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
Charter				State				
		MIN	MAX	AVG			MIN	MAX
16 Music/Theatre/Performing Arts/Drama	5,167	6,000	264,000	88,000		6,000	3,486,000	
17 Natural Sciences	154,837	2,000	416,000	167,000		(1,000)	8,615,000	
18 Office Occupations	0	0	0	0		217,000	217,000	
19 Social Sciences	155,775	46,000	321,000	143,000		1,000	8,620,000	
20 Technical Ed/Computer Technology	66,889	8,000	100,000	53,000		2,000	2,219,000	
21 Special Education	366,074	17,000	1,378,000	438,000		17,000	81,751,000	
22 Co-Curricular Activities/Athletics	0	1,000	58,000	13,000		1,000	1,506,000	
23 Co-Curricular Activities/Non-Athletics	3,939	1,000	51,000	14,000		1,000	579,000	
24 Literacy and Reading	44,931	5,000	459,000	127,000		5,000	4,480,000	
25 Non-Instruction	474,924	285,000	3,765,000	1,162,000		285,000	93,215,000	
26 Library Science	0	(1,000)	196,000	40,000		(1,000)	3,834,000	
27 Adult Ed/Summer School/After School	87,131	1,000	375,000	69,000		1,000	2,232,000	
28 Accreditation	0	0	0	0		1,000	21,000	
29 Senior Project	0	16,000	16,000	16,000		4,000	190,000	
30 ROTC	0	0	0	0		0	0	
Total	2,310,830	1,031,000	15,281,000	5,409,000		894,000	401,285,000	

SUBJECT Summary Level - Expenditures in %	
00 General Education	18%
01 Agriculture	0%
02 Art	1%
03 Business	0%
04 Distributive/Marketing	0%

		35%	
		0%	
		2%	
		0%	
		0%	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
05 English Language Arts	6%			6%			
06 ESL and Bilingual	0%			1%			
07 Foreign Languages	4%			1%			
08 Guidance	1%			1%			
09 Health Occupations Education	0%			0%			
10 Physical Curriculum	0%			0%			
11 Health Education	1%			0%			
12 Physical Education and Health							
	0%			2%			
13 Family and Consumer Education	0%			0%			
14 Career and Technical Education	0%			1%			
15 Mathematics	10%			5%			
16 Music/Theatre/Performing Arts/Drama							
	0%			1%			
17 Natural Sciences	7%			3%			
18 Office Occupations	0%			0%			
19 Social Sciences	7%			3%			
20 Technical Ed/Computer Technology	3%			1%			
21 Special Education	16%			9%			
22 Co-Curricular Activities/Athletics	0%			0%			
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			
24 Literacy and Reading	2%			1%			
25 Non-Instruction	21%			26%			
26 Library Science	0%			0%			
27 Adult Ed/Summer School/After School	4%			1%			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
28 Accreditation	0%			0%			
29 Senior Project	0%			0%			
30 ROTC	0%			0%			
Total	100%			100%			

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	2,529	1,137	17,164	5,980		1,137	17,164
01 Agriculture	0	0	0	0		0	107
02 Art	183	0	781	244		0	781
03 Business	0	0	314	10		0	314
04 Distributive/Marketing	0	0	0	0		0	1
05 English Language Arts	786	0	2,302	690		0	2,351
06 ESL and Bilingual	0	0	498	129		0	1,448
07 Foreign Languages	512	0	1,172	187		0	1,172
08 Guidance	189	0	893	126		0	1,977
09 Health Occupations Education	0	0	808	45		0	808
10 Physical Curriculum	0	0	2	0		0	279
11 Health Education	79	0	79	2		0	202
12 Physical Education and Health							
	2	0	803	309		0	971
13 Family and Consumer Education							
	0	0	0	0		0	191
14 Career and Technical Education							
	0	0	1,478	126		0	7,101

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter				State			
		MIN	MAX	AVG	MIN	MAX	
15 Mathematics	1,426	0	1,690	756	0	1,690	
16 Music/Theatre/Performing Arts/Drama	31	0	949	191	0	949	
17 Natural Sciences	929	0	1,540	485	0	1,540	
18 Office Occupations	0	0	0	0	0	92	
19 Social Sciences	934	0	1,350	414	0	1,607	
20 Technical Ed/Computer Technology	401	0	497	48	0	497	
21 Special Education	2,196	0	2,196	1,430	0	77,582	
22 Co-Curricular Activities/Athletics	0	0	75	16	0	879	
23 Co-Curricular Activities/Non-Athletics	24	0	317	26	0	317	
24 Literacy and Reading	270	0	698	276	0	1,173	
25 Non-Instruction	2,849	1,416	7,694	4,011	1,416	20,284	
26 Library Science	0	(0)	441	72	(0)	973	
27 Adult Ed/Summer School/After School	523	0	523	161	0	523	
28 Accreditation	0	0	0	0	0	9	
29 Senior Project	0	0	0	0	0	9	
30 ROTC	0	0	64	3	0	186	
Total	13,861	10,735	27,393	15,736	10,735	104,727	
OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	1,289,624	800,000	7,372,000	2,571,000	800,000	193,282,000	
52 Personnel Services - Employee Benefits	400,989	197,000	2,257,000	798,000	197,000	92,988,000	
53 Purchased Professional & Technical Services	204,088	126,000	747,000	338,000	46,000	14,421,000	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
54 Purchased Property Services	85,036	14,000	555,000	198,000		14,000	23,573,000
55 Other Purchased Services	195,349	39,000	1,206,000	278,000		39,000	52,733,000
56 Supplies	84,732	45,000	592,000	210,000		21,000	10,180,000
57 Property	29,800	17,000	512,000	121,000		17,000	4,001,000
58 Debt Service and Miscellaneous	21,212	15,000	168,000	50,000		4,000	907,000
59 Other Items	0	0	0	0		0	0
Total	2,310,830	1,253,000	13,409,000	4,564,000		1,138,000	392,085,000

OBJECT Summary Level - Expenditures in %	
51 Personnel Services - Compensation	56%
52 Personnel Services - Employee Benefits	17%
53 Purchased Professional & Technical Services	9%
54 Purchased Property Services	4%
55 Other Purchased Services	8%
56 Supplies	4%
57 Property	1%
58 Debt Service and Miscellaneous	1%
59 Other Items	0%
Total	100%

		54%	
		17%	
		8%	
		5%	
		6%	
		5%	
		4%	
		1%	
		1%	
		0%	
Total		100%	

OBJECT Summary Level - Expenditures Per Pupil	
51 Personnel Services - Compensation	7,736
52 Personnel Services - Employee Benefits	2,405

	4,462	12,873	8,870		4,462	56,887
	1,193	3,681	2,752		1,193	32,908

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

Charter			State		
MIN	MAX	AVG	MIN	MAX	

53 Purchased Professional & Technical Services	1,224	582	2,342	1,164	204	6,443
54 Purchased Property Services	510	65	3,162	682	65	3,162
55 Other Purchased Services	1,172	174	2,166	959	174	7,173
56 Supplies	508	256	2,933	723	149	4,199
57 Property	179	75	3,295	415	49	3,295
58 Debt Service and Miscellaneous	127	58	680	172	9	680
59 Other Items	0	0	0	0	0	0
Total	13,861	10,735	27,393	15,736	10,735	104,727

OBJECT Intermediate Level - Expenditures in \$	
511 Salaries Expenses	1,190,220
512 Overtime Expense	0
513 Additional Compensation	91,776
514 Stipends	7,628
521 Health/Medical Benefits	176,810
522 OPEB and Retirement Payments	89,640
523 FICA and Medicare	95,619
524 Voluntary Savings Contributions	10,000
525 Unemployment Compensation	23,963
527 Workers Compensation	4,957
529 Other Employee Benefits	0
531 Official/Administrative Services	0
532 Professional Educational Services	111,291

785,000	6,845,000	2,451,000	785,000	185,378,000
1,000	25,000	10,000	(46,000)	563,000
3,000	719,000	105,000	3,000	6,725,000
8,000	106,000	38,000	3,000	2,479,000
36,000	869,000	337,000	36,000	42,294,000
77,000	684,000	217,000	77,000	28,639,000
20,000	553,000	187,000	20,000	14,204,000
1,000	233,000	45,000	1,000	233,000
14,000	171,000	48,000	1,000	359,000
2,000	33,000	11,000	2,000	2,866,000
1,000	24,000	9,000	1,000	4,846,000
2,000	164,000	43,000	1,000	164,000
3,000	266,000	113,000	3,000	8,762,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy							
District ID:	540	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
Charter					State			
		MIN	MAX	AVG			MIN	MAX
533 Professional Employee Training & Development Services	6,849	1,000	222,000	50,000		1,000	1,589,000	
534 Other Professional Services	57,818	28,000	290,000	116,000		28,000	1,188,000	
535 Technical Services	11,485	5,000	79,000	31,000		1,000	2,565,000	
537 Other Services Purchased	16,645	2,000	60,000	17,000		2,000	318,000	
542 Cleaning and Disposal Services	25,278	1,000	159,000	47,000		1,000	18,809,000	
543 Repairs and Maintenance Services	40,402	3,000	311,000	59,000		1,000	2,690,000	
544 Utility Services	7,638	2,000	278,000	42,000		2,000	1,429,000	
545 Construction Services	0	0	0	0		0	0	
546 Rentals	11,328	2,000	471,000	45,000		2,000	471,000	
549 Other Property Services Purchased	390	1,000	28,000	8,000		1,000	623,000	
551 Student Transportation Services	48,888	6,000	998,000	206,000		2,000	12,461,000	
552 Insurance (Other than Employee Benefits)	24,751	3,000	62,000	24,000		3,000	947,000	
554 Advertising	887	1,000	45,000	9,000		1,000	45,000	
555 Printing and Binding	5,807	1,000	41,000	8,000		1,000	149,000	
556 Tuition	51,600	13,000	52,000	34,000		13,000	25,127,000	
557 Food Service Management	62,076	1,000	141,000	42,000		1,000	14,746,000	
558 Travel and Training	1,340	1,000	93,000	12,000		1,000	184,000	
561 General Supplies	33,030	12,000	346,000	88,000		12,000	3,221,000	
562 Facilities/Energy/Transportation Maintenance	41,754	1,000	231,000	77,000		1,000	5,928,000	
563 Food Service	0	3,000	43,000	17,000		1,000	590,000	
564 Books and Periodicals	8,176	1,000	277,000	34,000		1,000	567,000	
565 Supplies - Technology Related	1,772	1,000	98,000	19,000		1,000	128,000	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Blackstone Academy					
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG			MIN
		MAX					MAX
571 Land and Land Improvements	0	0	0	0		0	0
572 Buildings	0	0	0	0		0	0
573 Vehicles/Equipment/Technology Software	29,800	17,000	512,000	121,000		17,000	4,001,000
574 Infrastructure	0	0	0	0		0	0
581 Dues and Fees	21,212	1,000	70,000	32,000		1,000	343,000
582 Judgments Against the School District	0	0	0	0		(1,000)	298,000
583 Debt-Related Expenditures/Expenses	0	1,000	15,000	8,000		1,000	853,000
584 Property Taxes	0	1,000	58,000	13,000		1,000	58,000
589 Miscellaneous Expenditures	0	1,000	127,000	19,000		1,000	127,000
Total	2,310,830	1,063,000	15,799,000	4,792,000		984,000	396,967,000

OBJECT Intermediate Level - Expenditures in %					
511 Salaries Expenses	52%			53%	
512 Overtime Expense	0%			0%	
513 Additional Compensation	4%			1%	
514 Stipends	0%			0%	
521 Health/Medical Benefits	8%			7%	
522 OPEB and Retirement Payments	4%			5%	
523 FICA and Medicare	4%			4%	
524 Voluntary Savings Contributions	0%			0%	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
525 Unemployment Compensation	1%			1%			
527 Workers Compensation	0%			0%			
529 Other Employee Benefits	0%			0%			
531 Official/Administrative Services	0%			0%			
532 Professional Educational Services	5%			3%			
533 Professional Employee Training & Development Services	0%			1%			
534 Other Professional Services	3%			3%			
535 Technical Services	0%			1%			
537 Other Services Purchased	1%			0%			
542 Cleaning and Disposal Services	1%			1%			
543 Repairs and Maintenance Services	2%			1%			
544 Utility Services	0%			1%			
545 Construction Services	0%			0%			
546 Rentals	0%			1%			
549 Other Property Services Purchased	0%			0%			
551 Student Transportation Services	2%			4%			
552 Insurance (Other than Employee Benefits)	1%			1%			
554 Advertising	0%			0%			
555 Printing and Binding	0%			0%			
556 Tuition	2%			0%			
557 Food Service Management	3%			0%			
558 Travel and Training	0%			0%			
561 General Supplies	1%			2%			
562 Facilities/Energy/Transportation Maintenance	2%			1%			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
563 Food Service	0%			0%		
564 Books and Periodicals	0%			1%		
565 Supplies - Technology Related	0%			1%		
571 Land and Land Improvements	0%			0%		
572 Buildings	0%			0%		
573 Vehicles/Equipment/Technology Software	1%			4%		
574 Infrastructure	0%			0%		
581 Dues and Fees	1%			1%		
582 Judgments Against the School District	0%			0%		
583 Debt-Related Expenditures/Expenses	0%			0%		
584 Property Taxes	0%			0%		
589 Miscellaneous Expenditures	0%			0%		
Total	100%			100%		

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,139	4,462	12,685	8,459	4,462	56,361	
512 Overtime Expense	0	0	32	7	(19)	119	
513 Additional Compensation	551	0	729	323	0	911	
514 Stipends	46	0	341	82	0	520	
521 Health/Medical Benefits	1,061	230	1,729	1,161	230	13,344	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter				State			
		MIN	MAX	AVG		MIN	MAX
522 OPEB and Retirement Payments	538	0	1,177	667		0	13,188
523 FICA and Medicare	574	111	975	643		111	4,099
524 Voluntary Savings Contributions	60	0	236	97		0	236
525 Unemployment Compensation	144	0	261	138		0	410
527 Workers Compensation	30	8	72	35		2	2,278
529 Other Employee Benefits	0	0	93	10		0	211
531 Official/Administrative Services	0	0	466	62		0	466
532 Professional Educational Services	668	18	1,202	387		0	5,268
533 Professional Employee Training & Development Services	41	0	680	161		0	680
534 Other Professional Services	347	142	1,203	398		42	1,203
535 Technical Services	69	0	456	100		0	456
537 Other Services Purchased	100	10	226	56		3	226
542 Cleaning and Disposal Services	152	2	480	159		0	819
543 Repairs and Maintenance Services	242	14	446	202		4	1,201
544 Utility Services	46	6	2,103	144		6	2,103
545 Construction Services	0	0	0	0		0	0
546 Rentals	68	3	1,912	153		1	1,912
549 Other Property Services Purchased	2	0	78	23		0	813
551 Student Transportation Services	293	24	1,924	709		0	1,924
552 Insurance (Other than Employee Benefits)	148	13	241	80		9	689

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter				State			
	MIN	MAX	AVG		MIN	MAX	
554 Advertising	5	0	287	22		0	287
555 Printing and Binding	35	2	90	27		0	90
556 Tuition	310	0	310	30		0	5,182
557 Food Service Management	372	0	433	53		0	853
558 Travel and Training	8	0	94	39		0	222
561 General Supplies	198	59	839	301		48	1,017
562 Facilities/Energy/Transportation Maintenance	250	0	466	249		0	2,423
563 Food Service	0	0	231	9		0	353
564 Books and Periodicals	49	0	2,094	103		0	2,094
565 Supplies - Technology Related	11	0	629	61		0	629
571 Land and Land Improvements	0	0	0	0		0	0
572 Buildings	0	0	0	0		0	0
573 Vehicles/Equipment/Technology Software	179	75	3,295	415		49	3,295
574 Infrastructure	0	0	0	0		0	0
581 Dues and Fees	127	3	347	109		3	431
582 Judgments Against the School District	0	0	0	0		(0)	21
583 Debt-Related Expenditures/Expenses	0	0	15	3		0	190
584 Property Taxes	0	0	287	18		0	287
589 Miscellaneous Expenditures	0	0	513	43		0	513
Total	13,861	10,735	27,393	15,736		10,735	104,727

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

Charter			State	
MIN	MAX	AVG	MIN	MAX

OBJECT Detail Level - Expenditures in \$

51110 Regular Salaries	1,161,882	729,000	6,408,000	2,357,000	729,000	165,017,000
51111 Sick Leave	0	7,000	7,000	7,000	7,000	8,396,000
51112 Vacation	0	7,000	7,000	7,000	7,000	1,824,000
51113 Professional Days	11,424	1,000	234,000	72,000	1,000	796,000
51114 Holiday	0	0	0	0	30,000	252,000
51115 Salaries - Substitutes	16,914	6,000	198,000	58,000	6,000	9,137,000
51131 Differential Pay	0	0	0	0	13,000	26,000
Systemwide Supervisors	0	6,000	6,000	6,000	1,000	1,748,000
51133 Longevity (Non-Certified Only)	0	0	0	0	11,000	611,000
51134 Sabbatical	0	0	0	0	24,000	24,000
51135 Retroactive Salary	0	0	0	0	10,000	48,000
51140 Academic Fellowships	0	0	0	0	146,000	146,000
51201 Regular Overtime	0	1,000	25,000	10,000	(46,000)	531,000
51202 Snow Removal Overtime	0	0	0	0	1,000	39,000
51203 Event Coverage Overtime	0	0	0	0	(1,000)	60,000
51302 Professional Development - School	0	2,000	63,000	18,000	(1,000)	195,000
51303 Professional Development - District	0	1,000	1,000	1,000	1,000	1,506,000
51304 Trainer Expense	0	2,000	2,000	2,000	1,000	20,000
51306 Vacation Payoff	0	0	0	0	1,000	250,000
51307 Injured Employees	0	0	0	0	201,000	201,000
51308 After School Programs	63,274	1,000	238,000	47,000	1,000	1,054,000
51309 Tutoring	19,845	3,000	60,000	22,000	1,000	82,000
51311 Curriculum Work	0	6,000	30,000	16,000	2,000	107,000
51322 Severance	0	0	0	0	2,000	666,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter				State			
		MIN	MAX	AVG		MIN	MAX
51323 Detention Coverage	0	1,000	6,000	3,000		1,000	54,000
51324 AM/PM Supervision	0	32,000	32,000	32,000		15,000	93,000
51325 Breakfast Supervision	0	0	0	0		5,000	169,000
51326 Teacher Support Team Payments	0	12,000	12,000	12,000		1,000	60,000
51327 Other Additional Compensation	0	1,000	32,000	12,000		1,000	277,000
51328 Early Retirement Incentive Payments	0	0	0	0		7,000	127,000
51331 Sick Leave Bonus	0	6,000	81,000	34,000		1,000	958,000
51332 Sick Payoff - Non Severance	0	0	0	0		4,000	142,000
51335 Performance Based Compensation	0	22,000	529,000	276,000		5,000	529,000
51336 Class Overage/Weighting	0	0	0	0		2,000	303,000
51338 Summer Pay	8,657	6,000	29,000	18,000		6,000	991,000
51339 Class Coverage	0	5,000	33,000	17,000		1,000	331,000
51401 Stipend - Other	7,628	3,000	92,000	34,000		3,000	2,124,000
Directors	0	0	0	0		4,000	155,000
Advisors	0	1,000	29,000	15,000		1,000	798,000
51405 Stipend - Instructional Coaches	0	0	0	0		1,000	140,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0		1,000	38,000
51407 Stipend - Mentors	0	7,000	7,000	7,000		1,000	30,000
52101 Health and Medical Premiums	157,537	34,000	860,000	300,000		3,000	14,307,000
52102 Life	812	1,000	30,000	7,000		1,000	328,000
52103 Dental	11,118	2,000	62,000	22,000		(1,000)	3,037,000
52104 Vision	0	3,000	4,000	4,000		1,000	12,000
52105 Disability	943	1,000	35,000	13,000		1,000	171,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter				State			
		MIN	MAX	AVG		MIN	MAX
52106 Other Insurance	0	2,000	2,000	2,000		2,000	906,000
52107 Death Benefit	0	0	0	0		5,000	5,000
52108 Wellness Program	0	5,000	12,000	8,000		1,000	502,000
52109 Medical Buyback Payments	6,400	2,000	92,000	25,000		2,000	670,000
52111 Legal Benefits	0	0	0	0		6,000	25,000
52112 Uniform Allowance	0	0	0	0		1,000	1,000
52121 Health and Medical - Self Insured / Active	0	190,000	190,000	190,000		2,000	30,596,000
52122 Health and Medical - Self Insured / Retiree	0	0	0	0		(380,000)	7,718,000
52123 Dental Buyback Payments	0	1,000	2,000	2,000		1,000	31,000
52124 Dental - Self Insured / Active	0	17,000	17,000	17,000		17,000	1,186,000
52125 Dental - Self Insured / Retiree	0	0	0	0		(17,000)	290,000
52201 Current Benefits	0	0	0	0		6,000	25,000
52202 Future Benefits	0	21,000	21,000	21,000		21,000	619,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	84,997	73,000	653,000	197,000		14,000	19,180,000
52204 Private Pension Payment	0	42,000	42,000	42,000		3,000	1,676,000
52205 Certified Contributions - State Schools Only	0	0	0	0		825,000	1,882,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0		82,000	82,000
52207 Survivor Benefits - ERSRI	0	2,000	2,000	2,000		1,000	97,000
52208 MERS Pension (Defined Benefit)	0	9,000	35,000	22,000		1,000	8,846,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	4,643	4,000	32,000	14,000		4,000	1,861,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0		0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
Charter				State				
		MIN	MAX	AVG			MIN	MAX
52218 MERS Pension (Defined Contribution)	0	3,000	3,000	3,000		3,000	213,000	
52301 FICA	77,497	9,000	448,000	150,000		9,000	11,459,000	
52302 Medicare	18,122	12,000	106,000	38,000		12,000	2,745,000	
52401 403b Contributions	10,000	1,000	53,000	24,000		1,000	53,000	
52402 401k Contributions	0	5,000	233,000	88,000		5,000	233,000	
52501 Unemployment Insurance	23,963	14,000	171,000	48,000		1,000	359,000	
52710 Workers Compensation Premium	4,957	2,000	33,000	11,000		2,000	635,000	
52720 Workers Compensation (Self Insured)	0	0	0	0		9,000	1,978,000	
52730 Workers Compensation Medical (Self Insured)	0	0	0	0		1,000	889,000	
52901 Cafeteria Plan Fees	0	4,000	16,000	10,000		1,000	20,000	
52902 Employee Assistance Programs	0	1,000	1,000	1,000		1,000	38,000	
52903 Tuition Reimbursement - Taxable	0	0	0	0		6,000	13,000	
52910 Auto Allowance	0	0	0	0		2,000	79,000	
52915 Union Benefits and Pension	0	0	0	0		1,000	4,717,000	
52916 Housing Allowance	0	0	0	0		0	0	
52917 Tuition Reimbursement - Non Taxable	0	3,000	24,000	12,000		1,000	31,000	
53101 Administrative Support	0	4,000	164,000	57,000		1,000	164,000	
53102 Temporary Clerical Support	0	1,000	4,000	2,000		1,000	9,000	
53201 Diagnosticians	0	0	0	0		1,000	63,000	
53202 Speech Therapists	6,975	2,000	140,000	49,000		2,000	225,000	
53203 Occupational Therapists	16,480	10,000	50,000	29,000		1,000	322,000	
53204 Therapists	3,030	4,000	25,000	14,000		1,000	241,000	
53205 Psychologists	40,725	4,000	98,000	25,000		1,000	368,000	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter				State			
		MIN	MAX	AVG		MIN	MAX
53206 Audiologists	0	1,000	2,000	1,000		1,000	57,000
53207 Interpreters and Translators	0	2,000	5,000	3,000		1,000	127,000
53208 Orientation and Mobility Specialists	0	0	0	0		1,000	174,000
53209 Bus Assistants/Monitors	0	0	0	0		59,000	537,000
53210 Performing Arts	5,095	2,000	14,000	9,000		1,000	14,000
53211 Physical Therapists	0	2,000	4,000	3,000		2,000	146,000
53212 Payment for Services - Volunteers	0	0	0	0		2,000	64,000
53213 Evaluations	3,375	1,000	69,000	16,000		1,000	111,000
53214 Mentoring	0	5,000	30,000	17,000		5,000	883,000
53215 GED Testing	0	0	0	0		1,000	2,000
53216 Tutoring Services	6,612	3,000	7,000	5,000		1,000	313,000
53217 Parents as Teachers	0	0	0	0		1,000	1,000
53218 Student Assistance	0	1,000	4,000	2,000		1,000	910,000
53219 Social Workers	0	27,000	27,000	27,000		1,000	76,000
53220 Other Purchased Professional Educational Services	27,225	3,000	242,000	44,000		1,000	5,838,000
53221 Virtual Classrooms	0	1,000	9,000	5,000		1,000	43,000
53222 Web-based Supplemental Instructional Programs	1,774	2,000	44,000	13,000		1,000	427,000
53223 Instructional Teachers	0	13,000	73,000	43,000		2,000	135,000
53224 Personal-Care Attendants	0	0	0	0		1,000	677,000
53301 Professional Development and Training Services	180	1,000	181,000	39,000		1,000	1,083,000
53302 Curriculum Development	0	1,000	46,000	23,000		1,000	293,000
53303 Conferences / Workshops	6,669	1,000	38,000	9,000		1,000	214,000
53401 Auditing/Actuarial Services	14,700	10,000	53,000	20,000		1,000	145,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
53402 Legal Services	18,027	4,000	56,000	22,000		1,000	199,000
53403 Health Service Providers - For Students	0	1,000	4,000	2,000		1,000	434,000
53404 Compliance	0	4,000	4,000	4,000		1,000	23,000
53405 Private Pension Advisors	0	2,000	6,000	4,000		1,000	57,000
53406 Other Services	8,511	2,000	187,000	63,000		2,000	391,000
53407 Bond Raising Contractors	0	0	0	0		0	0
53408 Board Elections	0	0	0	0		2,000	5,000
53409 Negotiations/Arbitration	0	0	0	0		1,000	28,000
53410 Police and Fire Details	0	1,000	5,000	1,000		(1,000)	97,000
53411 Physicians	0	0	0	0		1,000	31,000
53412 Dentists	0	1,000	1,000	1,000		1,000	64,000
53413 Crossing Guards	0	0	0	0		41,000	41,000
53414 Medicaid Claims Provider	16,580	1,000	25,000	11,000		1,000	204,000
53415 Optometrists	0	0	0	0		2,000	9,000
53416 Officials/Referees	0	1,000	7,000	3,000		1,000	147,000
53417 Contracted Nursing Services	0	4,000	63,000	22,000		2,000	422,000
53501 Data Processing Services	0	4,000	23,000	9,000		1,000	1,889,000
53502 Other Technical Services	2,576	1,000	58,000	21,000		1,000	584,000
53503 Testing	8,909	1,000	15,000	6,000		1,000	124,000
53701 Other Charges	4,231	1,000	23,000	5,000		1,000	122,000
53703 Accreditation	0	0	0	0		1,000	21,000
53705 Shipping and Postage	2,753	1,000	15,000	5,000		1,000	155,000
53706 Catering/Food Reimbursement	9,661	1,000	33,000	12,000		1,000	41,000
54201 Rubbish Disposal Services	11,131	1,000	36,000	9,000		1,000	299,000
54202 Snow Plowing Services	0	2,000	35,000	10,000		1,000	492,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter					State		
		MIN	MAX	AVG		MIN	MAX
54203 Custodial Services	13,707	1,000	104,000	36,000		1,000	17,957,000
54204 Groundskeeping Services	0	3,000	18,000	11,000		2,000	157,000
54205 Rodent and Pest Control Services	440	1,000	20,000	3,000		1,000	57,000
54206 Cleaning Services	0	1,000	36,000	15,000		1,000	36,000
54207 Temporary Custodial Support	0	1,000	1,000	1,000		1,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	0	1,000	33,000	6,000		1,000	429,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	445	1,000	32,000	6,000		1,000	206,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	10,090	1,000	153,000	27,000		1,000	921,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0		1,000	36,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	4,750	4,000	5,000	5,000		1,000	409,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	18,588	(5,000)	136,000	20,000		(5,000)	426,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	604	1,000	23,000	7,000		1,000	200,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	5,925	1,000	80,000	21,000		1,000	1,873,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	2,000	1,000		1,000	6,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	1,000	48,000	8,000		1,000	59,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0		1,000	7,000
54402 Water	981	1,000	18,000	7,000		1,000	233,000
54403 Telephone	3,796	(3,000)	18,000	5,000		(19,000)	415,000
54404 Energy Management Services	0	158,000	158,000	158,000		3,000	158,000
54405 Sewage/Cesspool	1,298	1,000	20,000	7,000		1,000	514,000
54406 Wireless Communications	1,563	1,000	96,000	18,000		1,000	225,000
54407 Internet Connectivity	0	1,000	86,000	14,000		1,000	86,000
54501 School and District Construction	0	0	0	0		0	0
54601 Renting Land and Buildings	0	(1,000)	442,000	68,000		(1,000)	442,000
54602 Rental of Equipment and Vehicles	11,328	1,000	31,000	10,000		1,000	390,000
54603 Rentals of Computers and Related Equipment	0	2,000	55,000	19,000		2,000	249,000
54604 Graduation Rentals	0	1,000	2,000	1,000		1,000	29,000
54605 Ice Rink Rental	0	0	0	0		2,000	39,000
54606 Pool Rental	0	0	0	0		1,000	8,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX

54607 Golf Course Rental	0	0	0	0		1,000	2,000
54608 Uniform Rental	0	0	0	0		3,000	4,000
54901 Other Purchased Property Services	0	3,000	5,000	3,000		(1,000)	601,000
54902 Alarm and Fire Safety Services	390	1,000	26,000	7,000		1,000	536,000
54903 Moving and Rigging	0	1,000	12,000	5,000		1,000	42,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0		1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	26,000	253,000	111,000		1,000	2,055,000
55111 Transportation Contractors	48,392	2,000	998,000	156,000		2,000	12,438,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0		0	0
55121 Vehicle Registration (Student transportation vehicles)	496	1,000	1,000	1,000		1,000	7,000
55201 Property and Liability Insurance	24,751	2,000	54,000	20,000		2,000	811,000
55202 Theft Insurance	0	1,000	1,000	1,000		1,000	1,000
55203 Fire Insurance	0	0	0	0		49,000	133,000
55204 Student Accident Insurance	0	1,000	7,000	3,000		1,000	9,000
55205 Flood Insurance	0	0	0	0		29,000	29,000
55206 Fleet/Vehicle Insurance	0	6,000	6,000	6,000		6,000	102,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
55207 Errors and Omissions Insurance (Directors and Officers)	0	(1,000)	10,000	5,000		(1,000)	70,000	
55401 Advertising Costs	887	1,000	45,000	9,000		1,000	45,000	
55501 Printing	5,807	1,000	41,000	7,000		1,000	148,000	
55502 Binding	0	2,000	2,000	2,000		1,000	4,000	
55503 Document Copying	0	1,000	15,000	6,000		1,000	127,000	
55610 Tuition to Other School Districts within the State	0	0	0	0		26,000	1,843,000	
55620 Tuition to Other School Districts outside the State	0	0	0	0		97,000	97,000	
55630 Tuition to Private Sources	51,600	13,000	52,000	34,000		13,000	16,562,000	
55640 Tuition to Education Service Agencies within the State	0	0	0	0		2,000	1,253,000	
55650 Tuition to Education Service Agencies outside the State	0	0	0	0		253,000	681,000	
55660 Tuition to Charter Schools	0	0	0	0		16,000	7,073,000	
55680 Tuition to School Districts for Voucher Payments	0	0	0	0		0	0	
55690 Tuition - Other	0	0	0	0		0	0	
55701 Food Service Contractors	62,076	2,000	141,000	48,000		2,000	14,704,000	
55702 Soda Subsidy	0	0	0	0		0	0	
55703 Armored Car Service	0	0	0	0		42,000	42,000	
55704 Food Storage Fees	0	0	0	0		2,000	2,000	
55705 Inspection Services	0	1,000	1,000	1,000		1,000	245,000	
55801 Board Travel	0	1,000	1,000	1,000		1,000	5,000	
55802 Board Training	0	0	0	0		1,000	21,000	
55803 Employee Travel - Non-Teachers	135	1,000	12,000	4,000		1,000	44,000	

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Charter					State		
		MIN	MAX	AVG		MIN	MAX
55806 Bus Driver In-Service Training	0	0	0	0		0	0
55807 Student Travel	524	1,000	12,000	5,000		1,000	144,000
55808 Parent Travel	0	0	0	0		1,000	2,000
55809 Employee Travel - Teachers	681	1,000	33,000	6,000		1,000	33,000
55810 Travel - Other	0	1,000	81,000	12,000		1,000	81,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0
55920 Contracts - Interagency	0	0	0	0		0	0
55930 Other Contract Services - Interagency	0	0	0	0		0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0		0	0
56101 General Supplies and Materials	30,676	11,000	268,000	78,000		11,000	3,046,000
56112 Uniform/Wearing Apparel Supplies	0	(7,000)	13,000	4,000		(7,000)	49,000
56113 Graduation Supplies	1,804	1,000	7,000	3,000		1,000	16,000
56115 Medical Supplies	125	1,000	7,000	3,000		1,000	43,000
56116 Athletic Supplies	0	1,000	5,000	3,000		1,000	72,000
56117 Honors/Awards Supplies	425	1,000	61,000	10,000		1,000	61,000
56201 Natural Gas	4,167	1,000	135,000	33,000		1,000	2,238,000
56202 Gasoline	5,443	1,000	6,000	3,000		1,000	594,000
56203 Diesel Fuel	0	14,000	14,000	14,000		1,000	390,000
56204 Propane	0	1,000	20,000	10,000		1,000	114,000
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0		1,000	355,000

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
56208 Bottled Gas	0	0	0	0		0	0
56209 Fuel Oil	0	31,000	31,000	31,000		3,000	912,000
56210 Coal	0	0	0	0		0	0
56211 Other Supplies	0	1,000	5,000	3,000		1,000	82,000
56213 Glass	0	0	0	0		1,000	38,000
56214 Paint	0	1,000	3,000	1,000		1,000	23,000
56215 Electricity	22,644	11,000	129,000	49,000		11,000	2,919,000
56216 Lumber and Hardware	0	1,000	1,000	1,000		1,000	98,000
56217 Plumbing and Heating Supplies	0	1,000	1,000	1,000		1,000	131,000
56218 Electrical Supplies	0	1,000	1,000	1,000		1,000	58,000
56219 Custodial Supplies	9,500	1,000	34,000	13,000		1,000	241,000
56220 Materials for Snow and Ice Removal	0	1,000	2,000	1,000		1,000	12,000
56221 Lamps and Lights	0	1,000	1,000	1,000		1,000	28,000
56301 Food - Food Service Program	0	3,000	40,000	22,000		1,000	527,000
56302 Non-Food - Food Service Program	0	1,000	6,000	4,000		1,000	420,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0
56305 Milk - Food Service Program	0	2,000	2,000	2,000		2,000	53,000
56401 Textbooks	7,028	1,000	217,000	25,000		1,000	488,000
56402 Library Books	0	(1,000)	59,000	22,000		(1,000)	71,000
56403 Reference Books	179	1,000	20,000	3,000		1,000	91,000
56404 Subscriptions and Periodicals	960	1,000	5,000	2,000		1,000	36,000
56405 Book Repairs	0	0	0	0		1,000	2,000
56406 Textbooks - Non-Public	0	0	0	0		1,000	89,000
56407 Web-based Software or Databases - Library	0	1,000	4,000	2,000		1,000	50,000
56408 Other Textbooks	0	0	0	0		2,000	6,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
56409 Electronic Textbooks	9	1,000	1,000	1,000		1,000	142,000
56501 Technology-Related Supplies	1,772	1,000	98,000	19,000		1,000	128,000
57101 Land	0	0	0	0		0	0
57102 Land Improvements	0	0	0	0		0	0
57201 Buildings Purchase	0	0	0	0		0	0
57202 Building Improvements	0	0	0	0		0	0
57301 Vehicles	0	0	0	0		6,000	127,000
57303 Buses	0	0	0	0		10,000	98,000
57305 Equipment	1,126	1,000	102,000	20,000		1,000	278,000
57306 Furniture and Fixtures	1,276	2,000	129,000	32,000		1,000	223,000
57309 Technology-Related Hardware	25,611	1,000	349,000	69,000		1,000	3,290,000
57311 Technology Software	1,787	1,000	45,000	16,000		1,000	739,000
57313 Environmental Equipment	0	0	0	0		1,000	27,000
57401 Water Systems	0	0	0	0		0	0
57402 Sewer Systems	0	0	0	0		0	0
57403 Roads	0	0	0	0		0	0
57404 Bridges	0	0	0	0		0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0
58101 Professional Organization Fees	10,580	1,000	35,000	13,000		1,000	145,000
58102 Other Dues and Fees	8,024	1,000	46,000	21,000		1,000	198,000
58103 Bank Fees	2,608	(1,000)	14,000	3,000		(1,000)	14,000
58104 License and Permit Fees	0	1,000	5,000	1,000		1,000	5,000
58201 Tax Liability/Penalty	0	0	0	0		2,000	15,000
58206 Claims and Settlements	0	0	0	0		(1,000)	298,000
58310 Redemption of Principal	0	0	0	0		0	0
58311 Bond Principal Payment	0	0	0	0		0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	832,000	832,000	
58320 Interest	0	1,000	15,000	8,000	1,000	15,000	
58322 Bond Interest Payment	0	0	0	0	0	0	
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	22,000	42,000	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	
58341 Bond Fees	0	0	0	0	0	0	
58401 Real and Personal Property Taxes	0	1,000	58,000	13,000	1,000	58,000	
58901 Other Miscellaneous Expenses	0	1,000	40,000	9,000	1,000	92,000	
58902 Bad Debt Expense	0	1,000	127,000	35,000	1,000	127,000	
59201 Debt Defeasance	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	
Total	2,310,830	1,806,000	18,852,000	6,553,000	3,525,000	442,922,000	
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	50.28%			50.74%			
51111 Sick Leave	0.00%			0.02%			
51112 Vacation	0.00%			0.02%			
51113 Professional Days	0.49%			0.65%			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter				State			
		MIN	MAX	AVG			
51114 Holiday	0.00%			0.00%			
51115 Salaries - Substitutes	0.73%			1.19%			
51131 Differential Pay	0.00%			0.00%			
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.00%			
51133 Longevity (Non-Certified Only)	0.00%			0.00%			
51134 Sabbatical	0.00%			0.00%			
51135 Retroactive Salary	0.00%			0.00%			
51140 Academic Fellowships	0.00%			0.00%			
51201 Regular Overtime	0.00%			0.02%			
51202 Snow Removal Overtime	0.00%			0.00%			
51203 Event Coverage Overtime	0.00%			0.00%			
51302 Professional Development - School	0.00%			0.13%			
51303 Professional Development - District	0.00%			0.00%			
51304 Trainer Expense	0.00%			0.00%			
51306 Vacation Payoff	0.00%			0.00%			
51307 Injured Employees	0.00%			0.00%			
51308 After School Programs	2.74%			0.44%			
51309 Tutoring	0.86%			0.19%			
51311 Curriculum Work	0.00%			0.06%			
51322 Severance	0.00%			0.00%			
51323 Detention Coverage	0.00%			0.00%			
51324 AM/PM Supervision	0.00%			0.02%			
51325 Breakfast Supervision	0.00%			0.00%			
51326 Teacher Support Team Payments	0.00%			0.01%			
51327 Other Additional Compensation	0.00%			0.02%			

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
51328 Early Retirement Incentive Payments	0.00%			#N/A				
51331 Sick Leave Bonus	0.00%			0.05%				
51332 Sick Payoff - Non Severance	0.00%			0.00%				
51335 Performance Based Compensation	0.00%			0.25%				
51336 Class Overage/Weighting	0.00%			#N/A				
51338 Summer Pay	0.37%			0.12%				
51339 Class Coverage	0.00%			#N/A				
51401 Stipend - Other	0.33%			0.47%				
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%				
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.02%				
51405 Stipend - Instructional Coaches	0.00%			0.00%				
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%				
51407 Stipend - Mentors	0.00%			0.01%				
52101 Health and Medical Premiums	6.82%			5.81%				
52102 Life	0.04%			0.07%				
52103 Dental	0.48%			0.43%				
52104 Vision	0.00%			0.01%				
52105 Disability	0.04%			0.06%				
52106 Other Insurance	0.00%			0.00%				
52107 Death Benefit	0.00%			0.00%				
52108 Wellness Program	0.00%			0.01%				
52109 Medical Buyback Payments	0.28%			0.23%				
52111 Legal Benefits	0.00%			0.00%				
52112 Uniform Allowance	0.00%			0.00%				

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
52121 Health and Medical - Self Insured / Active	0.00%			0.43%				
52122 Health and Medical - Self Insured / Retiree	0.00%			0.00%				
52123 Dental Buyback Payments	0.00%			0.01%				
52124 Dental - Self Insured / Active	0.00%			0.04%				
52125 Dental - Self Insured / Retiree	0.00%			0.00%				
52201 Current Benefits	0.00%			0.00%				
52202 Future Benefits	0.00%			0.06%				
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	3.68%			4.09%				
52204 Private Pension Payment	0.00%			0.03%				
52205 Certified Contributions - State Schools Only	0.00%			0.00%				
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%				
52207 Survivor Benefits - ERSRI	0.00%			0.00%				
52208 MERS Pension (Defined Benefit)	0.00%			0.09%				
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.20%			0.26%				
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A				
52218 MERS Pension (Defined Contribution)	0.00%			0.01%				
52301 FICA	3.35%			3.02%				
52302 Medicare	0.78%			0.80%				
52401 403b Contributions	0.43%			0.21%				
52402 401k Contributions	0.00%			0.22%				
52501 Unemployment Insurance	1.04%			0.82%				

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		Charter				State	
		MIN	MAX	AVG		MIN	MAX
52710 Workers Compensation Premium	0.21%			0.23%			
52720 Workers Compensation (Self Insured)	0.00%			0.00%			
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			
52901 Cafeteria Plan Fees	0.00%			0.04%			
52902 Employee Assistance Programs	0.00%			0.00%			
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			
52910 Auto Allowance	0.00%			0.00%			
52915 Union Benefits and Pension	0.00%			0.00%			
52916 Housing Allowance	0.00%			0.00%			
52917 Tuition Reimbursement - Non Taxable	0.00%			0.03%			
53101 Administrative Support	0.00%			0.34%			
53102 Temporary Clerical Support	0.00%			0.01%			
53201 Diagnosticians	0.00%			0.00%			
53202 Speech Therapists	0.30%			0.43%			
53203 Occupational Therapists	0.71%			0.24%			
53204 Therapists	0.13%			0.05%			
53205 Psychologists	1.76%			0.38%			
53206 Audiologists	0.00%			0.00%			
53207 Interpreters and Translators	0.00%			0.01%			
53208 Orientation and Mobility Specialists	0.00%			0.00%			
53209 Bus Assistants/Monitors	0.00%			0.00%			
53210 Performing Arts	0.22%			0.05%			
53211 Physical Therapists	0.00%			0.01%			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

Charter			State		
MIN	MAX	AVG	MIN	MAX	

53212 Payment for Services - Volunteers	0.00%			0.00%	
53213 Evaluations	0.15%			0.14%	
53214 Mentoring	0.00%			0.10%	
53215 GED Testing	0.00%			0.00%	
53216 Tutoring Services	0.29%			0.02%	
53217 Parents as Teachers	0.00%			0.00%	
53218 Student Assistance	0.00%			0.00%	
53219 Social Workers	0.00%			0.04%	
53220 Other Purchased Professional Educational Services	1.18%			1.15%	
53221 Virtual Classrooms	0.00%			0.00%	
53222 Web-based Supplemental Instructional Programs	0.08%			0.16%	
53223 Instructional Teachers	0.00%			0.17%	
53301 Professional Development and Training Services	0.01%			0.65%	
53302 Curriculum Development	0.00%			0.18%	
53303 Conferences / Workshops	0.29%			0.13%	
53401 Auditing/Actuarial Services	0.64%			0.42%	
53402 Legal Services	0.78%			0.57%	
53403 Health Service Providers - For Students	0.00%			0.01%	
53404 Compliance	0.00%			0.00%	
53405 Private Pension Advisors	0.00%			0.01%	
53406 Other Services	0.37%			1.75%	
53407 Bond Raising Contractors	0.00%			0.00%	
53408 Board Elections	0.00%			0.00%	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
53409 Negotiations/Arbitration	0.00%			0.00%				
53410 Police and Fire Details	0.00%			0.01%				
53411 Physicians	0.00%			0.00%				
53412 Dentists	0.00%			0.00%				
53413 Crossing Guards	0.00%			0.00%				
53414 Medicaid Claims Provider	0.72%			0.19%				
53415 Optometrists	0.00%			0.00%				
53416 Officials/Referees	0.00%			0.00%				
53417 Contracted Nursing Services	0.00%			0.09%				
53501 Data Processing Services	0.00%			0.17%				
53502 Other Technical Services	0.11%			0.43%				
53503 Testing	0.39%			0.09%				
53701 Other Charges	0.18%			0.03%				
53703 Accreditation	0.00%			0.00%				
53705 Shipping and Postage	0.12%			0.08%				
53706 Catering/Food Reimbursement	0.42%			0.22%				
54201 Rubbish Disposal Services	0.48%			0.13%				
54202 Snow Plowing Services	0.00%			0.07%				
54203 Custodial Services	0.59%			0.53%				
54204 Groundskeeping Services	0.00%			0.09%				
54205 Rodent and Pest Control Services	0.02%			0.05%				
54206 Cleaning Services	0.00%			0.12%				
54207 Temporary Custodial Support	0.00%			0.00%				
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.09%				

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.02%			0.07%				
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.44%			0.35%				
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%				
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.21%			0.02%				
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.80%			0.21%				
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.03%			0.09%				
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.26%			0.12%				
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%				
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.05%				

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%				
54402 Water	0.04%			0.09%				
54403 Telephone	0.16%			0.14%				
54404 Energy Management Services	0.00%			0.23%				
54405 Sewage/Cesspool	0.06%			0.05%				
54406 Wireless Communications	0.07%			0.13%				
54407 Internet Connectivity	0.00%			0.33%				
54501 School and District Construction	0.00%			0.00%				
54601 Renting Land and Buildings	0.00%			1.01%				
54602 Rental of Equipment and Vehicles	0.49%			0.22%				
54603 Rentals of Computers and Related Equipment	0.00%			0.19%				
54604 Graduation Rentals	0.00%			0.00%				
54605 Ice Rink Rental	0.00%			0.00%				
54606 Pool Rental	0.00%			0.00%				
54607 Golf Course Rental	0.00%			0.00%				
54608 Uniform Rental	0.00%			0.00%				
54901 Other Purchased Property Services	0.00%			0.02%				

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		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54902 Alarm and Fire Safety Services	0.02%			0.11%		
54903 Moving and Rigging	0.00%			0.01%		
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			1.76%		
55111 Transportation Contractors	2.09%			2.60%		
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%		
55121 Vehicle Registration (Student transportation vehicles)	0.02%			0.00%		
55201 Property and Liability Insurance	1.07%			0.48%		
55202 Theft Insurance	0.00%			0.00%		
55203 Fire Insurance	0.00%			0.00%		
55204 Student Accident Insurance	0.00%			0.02%		
55205 Flood Insurance	0.00%			0.00%		
55206 Fleet/Vehicle Insurance	0.00%			0.01%		
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.08%		
55401 Advertising Costs	0.04%			0.20%		
55501 Printing	0.25%			0.14%		
55502 Binding	0.00%			0.00%		
55503 Document Copying	0.00%			0.02%		
55610 Tuition to Other School Districts within the State	0.00%			0.00%		

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			
55630 Tuition to Private Sources	2.23%			0.21%			
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			
55660 Tuition to Charter Schools	0.00%			0.00%			
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			
55690 Tuition - Other	0.00%			0.00%			
55701 Food Service Contractors	2.69%			0.47%			
55702 Soda Subsidy	0.00%			0.00%			
55703 Armored Car Service	0.00%			0.00%			
55704 Food Storage Fees	0.00%			0.00%			
55705 Inspection Services	0.00%			0.00%			
55801 Board Travel	0.00%			0.00%			
55802 Board Training	0.00%			0.00%			
55803 Employee Travel - Non-Teachers	0.01%			0.05%			
55806 Bus Driver In-Service Training	0.00%			0.00%			
55807 Student Travel	0.02%			0.02%			
55808 Parent Travel	0.00%			0.00%			
55809 Employee Travel - Teachers	0.03%			0.08%			
55810 Travel - Other	0.00%			0.04%			
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			

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Charter			State		
MIN	MAX	AVG	MIN	MAX	

55920 Contracts - Interagency	0.00%			0.00%	
55930 Other Contract Services - Interagency	0.00%			0.00%	
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%	
56101 General Supplies and Materials	1.33%			1.60%	
56112 Uniform/Wearing Apparel Supplies	0.00%			0.04%	
56113 Graduation Supplies	0.08%			0.03%	
56115 Medical Supplies	0.01%			0.03%	
56116 Athletic Supplies	0.00%			0.00%	
56117 Honors/Awards Supplies	0.02%			0.05%	
56201 Natural Gas	0.18%			0.35%	
56202 Gasoline	0.24%			0.01%	
56203 Diesel Fuel	0.00%			0.03%	
56204 Propane	0.00%			0.06%	
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%	
56208 Bottled Gas	0.00%			0.00%	
56209 Fuel Oil	0.00%			0.05%	
56210 Coal	0.00%			0.00%	
56211 Other Supplies	0.00%			0.02%	
56213 Glass	0.00%			0.00%	
56214 Paint	0.00%			0.00%	
56215 Electricity	0.98%			0.66%	

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Charter				State			
		MIN	MAX	AVG			
56216 Lumber and Hardware	0.00%			0.00%			
56217 Plumbing and Heating Supplies	0.00%			0.00%			
56218 Electrical Supplies	0.00%			0.00%			
56219 Custodial Supplies	0.41%			0.21%			
56220 Materials for Snow and Ice Removal	0.00%			0.00%			
56221 Lamps and Lights	0.00%			0.00%			
56301 Food - Food Service Program	0.00%			0.08%			
56302 Non-Food - Food Service Program	0.00%			0.00%			
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			
56305 Milk - Food Service Program	0.00%			0.00%			
56401 Textbooks	0.30%			0.47%			
56402 Library Books	0.00%			0.14%			
56403 Reference Books	0.01%			0.02%			
56404 Subscriptions and Periodicals	0.04%			0.02%			
56405 Book Repairs	0.00%			0.00%			
56406 Textbooks - Non-Public	0.00%			0.00%			
56407 Web-based Software or Databases - Library	0.00%			0.00%			
56408 Other Textbooks	0.00%			0.00%			
56501 Technology-Related Supplies	0.08%			0.63%			
57101 Land	0.00%			0.00%			
57102 Land Improvements	0.00%			0.00%			
57201 Buildings Purchase	0.00%			0.00%			
57202 Building Improvements	0.00%			0.00%			
57301 Vehicles	0.00%			0.00%			
57303 Buses	0.00%			0.00%			

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Charter				State			
		MIN	MAX	AVG			
57305 Equipment	0.05%			0.40%			
57306 Furniture and Fixtures	0.06%			0.76%			
57309 Technology-Related Hardware	1.11%			2.10%			
57311 Technology Software	0.08%			0.29%			
57313 Environmental Equipment	0.00%			0.00%			
57401 Water Systems	0.00%			0.00%			
57402 Sewer Systems	0.00%			0.00%			
57403 Roads	0.00%			0.00%			
57404 Bridges	0.00%			0.00%			
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			
58101 Professional Organization Fees	0.46%			0.26%			
58102 Other Dues and Fees	0.35%			0.49%			
58103 Bank Fees	0.11%			0.04%			
58104 License and Permit Fees	0.00%			0.01%			
58201 Tax Liability/Penalty	0.00%			0.00%			
58206 Claims and Settlements	0.00%			0.00%			
58310 Redemption of Principal	0.00%			0.00%			
58311 Bond Principal Payment	0.00%			0.00%			
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			
58320 Interest	0.00%			0.01%			
58322 Bond Interest Payment	0.00%			0.00%			
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			
58341 Bond Fees	0.00%			0.00%			
58401 Real and Personal Property Taxes	0.00%			0.19%			
58901 Other Miscellaneous Expenses	0.00%			0.18%			
58902 Bad Debt Expense	0.00%			0.19%			
59201 Debt Defeasance	0.00%			0.00%			
59401 Loss on Sale	0.00%			0.00%			
59501 Special Items - GASB 34	0.00%			0.00%			
59601 Extraordinary Items	0.00%			0.00%			
Total	100%			#N/A			

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	6,969	4,462	12,685	8,134		4,462	54,309
51111 Sick Leave	0	0	52	1		0	365
51112 Vacation	0	0	52	1		0	79
51113 Professional Days	69	0	708	143		0	708
51114 Holiday	0	0	0	0		0	54
51115 Salaries - Substitutes	101	0	549	178		0	1,651
51131 Differential Pay	0	0	0	0		0	5
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	8	1		0	193
51133 Longevity (Non-Certified Only)	0	0	0	0		0	38
51134 Sabbatical	0	0	0	0		0	3

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
51135 Retroactive Salary	0	0	0	0		0	5
51140 Academic Fellowships	0	0	0	0		0	43
51201 Regular Overtime	0	0	32	7		(19)	119
51202 Snow Removal Overtime	0	0	0	0		0	6
51203 Event Coverage Overtime	0	0	0	0		(0)	12
51302 Professional Development - School	0	0	104	19		(0)	105
51303 Professional Development - District	0	0	1	0		0	82
51304 Trainer Expense	0	0	3	0		0	7
51306 Vacation Payoff	0	0	0	0		0	52
51307 Injured Employees	0	0	0	0		0	9
51308 After School Programs	380	0	380	92		0	911
51309 Tutoring	119	0	138	32		0	138
51311 Curriculum Work	0	0	131	8		0	131
51322 Severance	0	0	0	0		0	115
51323 Detention Coverage	0	0	8	1		0	8
51324 AM/PM Supervision	0	0	49	6		0	49
51325 Breakfast Supervision	0	0	0	0		0	7
51326 Teacher Support Team Payments	0	0	17	2		0	17
51327 Other Additional Compensation	0	0	32	6		0	174
51328 Early Retirement Incentive Payments	0	0	0	0		0	42
51331 Sick Leave Bonus	0	0	82	18		0	82
51332 Sick Payoff - Non Severance	0	0	0	0		0	270
51335 Performance Based Compensation	0	0	537	100		0	537
51336 Class Overage/Weighting	0	0	0	0		0	54
51338 Summer Pay	52	0	85	25		0	234

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Charter				State			
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51339 Class Coverage	0	0	0	0		0	0
51401 Stipend - Other	46	0	341	73		0	445
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0		0	77
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	36	8		0	303
51405 Stipend - Instructional Coaches	0	0	0	0		0	39
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0		0	7
51407 Stipend - Mentors	0	0	38	1		0	38
52101 Health and Medical Premiums	945	0	1,546	979		0	3,389
52102 Life	5	0	37	12		0	113
52103 Dental	67	0	130	67		(1)	259
52104 Vision	0	0	30	1		0	85
52105 Disability	6	0	165	11		0	165
52106 Other Insurance	0	0	9	0		0	301
52107 Death Benefit	0	0	0	0		0	10
52108 Wellness Program	0	0	25	3		0	25
52109 Medical Buyback Payments	38	0	118	50		0	317
52111 Legal Benefits	0	0	0	0		0	8
52112 Uniform Allowance	0	0	0	0		0	0
52121 Health and Medical - Self Insured / Active	0	0	942	34		0	8,857
52122 Health and Medical - Self Insured / Retiree	0	0	0	0		(67)	3,758
52123 Dental Buyback Payments	0	0	15	0		0	15
52124 Dental - Self Insured / Active	0	0	82	3		0	521
52125 Dental - Self Insured / Retiree	0	0	0	0		(3)	40

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter				State			
		MIN	MAX	AVG		MIN	MAX
52201 Current Benefits	0	0	0	0		0	9
52202 Future Benefits	0	0	113	4		0	273
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	510	0	1,021	607		0	1,918
52204 Private Pension Payment	0	0	65	8		0	758
52205 Certified Contributions - State Schools Only	0	0	0	0		0	12,976
52206 Non-Certified Contributions - State Schools Only	0	0	0	0		0	99
52207 Survivor Benefits - ERSRI	0	0	8	0		0	21
52208 MERS Pension (Defined Benefit)	0	0	109	12		0	385
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	28	0	130	37		0	547
52214 Private Pension Payment - Defined Contribution	0	0	0	0		0	0
52218 MERS Pension (Defined Contribution)	0	0	11	0		0	90
52301 FICA	465	46	793	516		46	4,099
52302 Medicare	109	65	231	128		0	332
52401 403b Contributions	60	0	220	33		0	220
52402 401k Contributions	0	0	236	63		0	236
52501 Unemployment Insurance	144	0	261	138		0	410
52710 Workers Compensation Premium	30	8	72	35		0	119
52720 Workers Compensation (Self Insured)	0	0	0	0		0	2,278
52730 Workers Compensation Medical (Self Insured)	0	0	0	0		0	39
52901 Cafeteria Plan Fees	0	0	93	3		0	93

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter				State			
		MIN	MAX	AVG		MIN	MAX
52902 Employee Assistance Programs	0	0	1	0		0	5
52903 Tuition Reimbursement - Taxable	0	0	0	0		0	3
52910 Auto Allowance	0	0	0	0		0	12
52915 Union Benefits and Pension	0	0	0	0		0	205
52916 Housing Allowance	0	0	0	0		0	0
52917 Tuition Reimbursement - Non Taxable	0	0	38	6		0	38
53101 Administrative Support	0	0	466	61		0	466
53102 Temporary Clerical Support	0	0	26	1		0	26
53201 Diagnosticians	0	0	0	0		0	54
53202 Speech Therapists	42	0	318	79		0	1,358
53203 Occupational Therapists	99	0	203	41		0	203
53204 Therapists	18	0	134	5		0	154
53205 Psychologists	244	0	244	53		0	244
53206 Audiologists	0	0	8	0		0	11
53207 Interpreters and Translators	0	0	19	2		0	293
53208 Orientation and Mobility Specialists	0	0	0	0		0	58
53209 Bus Assistants/Monitors	0	0	0	0		0	360
53210 Performing Arts	31	0	76	8		0	76
53211 Physical Therapists	0	0	17	1		0	77
53212 Payment for Services - Volunteers	0	0	0	0		0	14
53213 Evaluations	20	0	273	22		0	273
53214 Mentoring	0	0	77	20		0	122
53215 GED Testing	0	0	0	0		0	0
53216 Tutoring Services	40	0	40	2		0	49
53217 Parents as Teachers	0	0	0	0		0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter			State		
MIN	MAX	AVG	MIN	MAX	

53218 Student Assistance	0	0	10	1	0	129
53219 Social Workers	0	0	109	5	0	109
53220 Other Purchased Professional Educational Services	163	0	1,202	117	0	3,307
53221 Virtual Classrooms	0	0	11	2	0	65
53222 Web-based Supplemental Instructional Programs	11	0	282	13	0	282
53223 Instructional Teachers	0	0	548	15	0	548
53301 Professional Development and Training Services	1	0	382	106	0	382
53302 Curriculum Development	0	0	345	32	0	345
53303 Conferences / Workshops	40	0	66	22	0	111
53401 Auditing/Actuarial Services	88	0	148	61	0	205
53402 Legal Services	108	0	324	69	0	337
53403 Health Service Providers - For Students	0	0	10	1	0	82
53404 Compliance	0	0	7	1	0	30
53405 Private Pension Advisors	0	0	13	2	0	13
53406 Other Services	51	8	872	215	0	872
53407 Bond Raising Contractors	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1
53409 Negotiations/Arbitration	0	0	0	0	0	6
53410 Police and Fire Details	0	0	14	1	(0)	61
53411 Physicians	0	0	0	0	0	35
53412 Dentists	0	0	1	0	0	64
53413 Crossing Guards	0	0	0	0	0	12
53414 Medicaid Claims Provider	99	0	100	27	0	187
53415 Optometrists	0	0	0	0	0	6

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter					State		
		MIN	MAX	AVG	MIN		MAX
53416 Officials/Referees	0	0	9	1	0	114	
53417 Contracted Nursing Services	0	0	115	20	0	115	
53501 Data Processing Services	0	0	133	24	0	133	
53502 Other Technical Services	15	0	316	65	0	316	
53503 Testing	53	0	107	11	0	107	
53701 Other Charges	25	0	25	6	0	25	
53703 Accreditation	0	0	0	0	0	6	
53705 Shipping and Postage	17	1	41	14	0	177	
53706 Catering/Food Reimbursement	58	0	206	36	0	206	
54201 Rubbish Disposal Services	67	0	67	23	0	67	
54202 Snow Plowing Services	0	0	37	16	0	175	
54203 Custodial Services	82	0	476	89	0	781	
54204 Groundskeeping Services	0	0	110	12	0	110	
54205 Rodent and Pest Control Services	3	0	145	5	0	145	
54206 Cleaning Services	0	0	183	13	0	183	
54207 Temporary Custodial Support	0	0	1	0	0	1	
54310 Non-Technology-Related Maintenance and Repairs	0	0	245	8	0	245	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	3	0	113	14	0	173	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	61	0	365	77	0	798	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	12	

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Charter					State		
		MIN	MAX	AVG	MIN		MAX
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	28	0	29	1	0	320	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	111	(32)	154	39	(32)	154	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	4	0	95	16	0	237	
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	36	0	124	30	0	247	
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	1	0	6	
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	62	16	0	73	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	3	
54402 Water	6	0	134	14	0	136	
54403 Telephone	23	(5)	73	17	(23)	394	
54404 Energy Management Services	0	0	1,196	29	0	1,196	
54405 Sewage/Cesspool	8	0	26	12	0	219	
54406 Wireless Communications	9	0	139	37	0	178	
54407 Internet Connectivity	0	0	648	36	0	648	
54501 School and District Construction	0	0	0	0	0	0	
54601 Renting Land and Buildings	0	(1)	1,796	110	(1)	1,796	

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
54602 Rental of Equipment and Vehicles	68	0	133	29		0	508	
54603 Rentals of Computers and Related Equipment	0	0	303	13		0	303	
54604 Graduation Rentals	0	0	10	0		0	10	
54605 Ice Rink Rental	0	0	0	0		0	11	
54606 Pool Rental	0	0	0	0		0	3	
54607 Golf Course Rental	0	0	0	0		0	1	
54608 Uniform Rental	0	0	0	0		0	39	
54901 Other Purchased Property Services	0	0	18	2		0	732	
54902 Alarm and Fire Safety Services	2	0	78	19		0	813	
54903 Moving and Rigging	0	0	12	3		0	12	
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0		0	0	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	1,914	200		0	1,914	
55111 Transportation Contractors	290	0	1,432	508		0	1,766	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0		0	0	

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
55121 Vehicle Registration (Student transportation vehicles)	3	0	3	0		0	4	
55201 Property and Liability Insurance	148	0	202	64		0	689	
55202 Theft Insurance	0	0	1	0		0	1	
55203 Fire Insurance	0	0	0	0		0	40	
55204 Student Accident Insurance	0	0	14	4		0	14	
55205 Flood Insurance	0	0	0	0		0	8	
55206 Fleet/Vehicle Insurance	0	0	32	1		0	89	
55207 Errors and Omissions Insurance (Directors and Officers)	0	(0)	57	10		(0)	57	
55401 Advertising Costs	5	0	287	22		0	287	
55501 Printing	35	0	90	23		0	90	
55502 Binding	0	0	7	0		0	7	
55503 Document Copying	0	0	23	4		0	54	
55610 Tuition to Other School Districts within the State	0	0	0	0		0	4,914	
55620 Tuition to Other School Districts outside the State	0	0	0	0		0	17	
55630 Tuition to Private Sources	310	0	310	30		0	1,338	
55640 Tuition to Education Service Agencies within the State	0	0	0	0		0	282	
55650 Tuition to Education Service Agencies outside the State	0	0	0	0		0	201	
55660 Tuition to Charter Schools	0	0	0	0		0	785	
55680 Tuition to School Districts for Voucher Payments	0	0	0	0		0	0	
55690 Tuition - Other	0	0	0	0		0	0	

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
55701 Food Service Contractors	372	0	433	52		0	853
55702 Soda Subsidy	0	0	0	0		0	0
55703 Armored Car Service	0	0	0	0		0	2
55704 Food Storage Fees	0	0	0	0		0	0
55705 Inspection Services	0	0	2	0		0	47
55801 Board Travel	0	0	0	0		0	1
55802 Board Training	0	0	0	0		0	6
55803 Employee Travel - Non-Teachers	1	0	29	9		0	62
55806 Bus Driver In-Service Training	0	0	0	0		0	0
55807 Student Travel	3	0	50	2		0	173
55808 Parent Travel	0	0	0	0		0	20
55809 Employee Travel - Teachers	4	0	62	13		0	62
55810 Travel - Other	0	0	82	15		0	82
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0
55920 Contracts - Interagency	0	0	0	0		0	0
55930 Other Contract Services - Interagency	0	0	0	0		0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0		0	0
56101 General Supplies and Materials	184	53	805	269		38	889
56112 Uniform/Wearing Apparel Supplies	0	(39)	29	7		(39)	29

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Charter				State				
		MIN	MAX	AVG			MIN	MAX
56113 Graduation Supplies	11	0	13	5		0	34	
56115 Medical Supplies	1	0	25	6		0	94	
56116 Athletic Supplies	0	0	6	1		0	19	
56117 Honors/Awards Supplies	3	0	61	13		0	61	
56201 Natural Gas	25	0	241	70		0	763	
56202 Gasoline	33	0	33	1		0	102	
56203 Diesel Fuel	0	0	88	3		0	109	
56204 Propane	0	0	104	5		0	104	
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0		0	49	
56208 Bottled Gas	0	0	0	0		0	0	
56209 Fuel Oil	0	0	134	6		0	693	
56210 Coal	0	0	0	0		0	0	
56211 Other Supplies	0	0	25	1		0	136	
56213 Glass	0	0	0	0		0	8	
56214 Paint	0	0	7	1		0	12	
56215 Electricity	136	0	231	123		0	1,251	
56216 Lumber and Hardware	0	0	0	0		0	47	
56217 Plumbing and Heating Supplies	0	0	1	0		0	15	
56218 Electrical Supplies	0	0	3	0		0	10	
56219 Custodial Supplies	57	0	82	39		0	138	
56220 Materials for Snow and Ice Removal	0	0	3	0		0	11	
56221 Lamps and Lights	0	0	3	0		0	77	
56301 Food - Food Service Program	0	0	218	8		0	311	
56302 Non-Food - Food Service Program	0	0	9	1		0	176	
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
56305 Milk - Food Service Program	0	0	11	0		0	13
56401 Textbooks	42	0	1,640	63		0	1,640
56402 Library Books	0	(0)	441	31		(0)	441
56403 Reference Books	1	0	35	5		0	35
56404 Subscriptions and Periodicals	6	0	13	4		0	42
56405 Book Repairs	0	0	0	0		0	0
56406 Textbooks - Non-Public	0	0	0	0		0	9
56407 Web-based Software or Databases - Library	0	0	5	1		0	25
56408 Other Textbooks	0	0	0	0		0	2
56501 Technology-Related Supplies	11	0	629	61		0	629
57101 Land	0	0	0	0		0	0
57102 Land Improvements	0	0	0	0		0	0
57201 Buildings Purchase	0	0	0	0		0	0
57202 Building Improvements	0	0	0	0		0	0
57301 Vehicles	0	0	0	0		0	150
57303 Buses	0	0	0	0		0	71
57305 Equipment	7	0	313	50		0	313
57306 Furniture and Fixtures	8	0	825	85		0	825
57309 Technology-Related Hardware	154	0	2,242	238		0	2,242
57311 Technology Software	11	0	194	42		0	194
57313 Environmental Equipment	0	0	0	0		0	8
57401 Water Systems	0	0	0	0		0	0
57402 Sewer Systems	0	0	0	0		0	0
57403 Roads	0	0	0	0		0	0
57404 Bridges	0	0	0	0		0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0
58101 Professional Organization Fees	63	0	159	35		0	159

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Charter				State			
		MIN	MAX	AVG		MIN	MAX
58102 Other Dues and Fees	48	0	277	64		0	373
58103 Bank Fees	16	0	25	9		0	42
58104 License and Permit Fees	0	0	13	1		0	13
58201 Tax Liability/Penalty	0	0	0	0		0	4
58206 Claims and Settlements	0	0	0	0		(0)	21
58310 Redemption of Principal	0	0	0	0		0	0
58311 Bond Principal Payment	0	0	0	0		0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0		0	185
58320 Interest	0	0	15	3		0	15
58322 Bond Interest Payment	0	0	0	0		0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0		0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0		0	7
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0		0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0		0	0
58341 Bond Fees	0	0	0	0		0	0
58401 Real and Personal Property Taxes	0	0	287	18		0	287
58901 Other Miscellaneous Expenses	0	0	230	18		0	230
58902 Bad Debt Expense	0	0	513	25		0	513
59201 Debt Defeasance	0	0	0	0		0	0
59401 Loss on Sale	0	0	0	0		0	0
59501 Special Items - GASB 34	0	0	0	0		0	0

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		Charter				State	
		MIN	MAX	AVG		MIN	MAX
59601 Extraordinary Items	0	0	0	0		0	0
Total	13,861	10,735	27,393	15,736		10,735	104,727

JOB CLASS Intermeditate Level - Expenditures in \$							
00 Non-personnel Expenses	620,217	527,000	3,350,000	1,192,000		351,000	105,546,000
11 Teachers	974,841	540,000	5,781,000	1,955,000		540,000	158,002,000
15 Counselors & Placement Officers	163,177	37,000	164,000	89,000		31,000	5,470,000
16 Library Professionals	0	3,000	143,000	64,000		3,000	3,578,000
17 Therapists/Nurses/Social Workers/Psychologists	11,297	(1,000)	438,000	148,000		(1,000)	14,508,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	1,000	31,000	12,000		1,000	657,000
19 Instructional Coaches	0	1,000	395,000	135,000		1,000	8,686,000
21 Executive	139,752	26,000	391,000	151,000		26,000	1,766,000
22 Finance & Administration	65,136	12,000	231,000	116,000		12,000	598,000
23 School Administration	0	46,000	991,000	341,000		1,000	991,000
24 Curriculum & Assessment	0	77,000	99,000	85,000		22,000	258,000
25 Principals & Assistant Principals	116,255	1,000	599,000	204,000		1,000	10,445,000
31 Executive - Mid Level	0	66,000	66,000	66,000		2,000	2,458,000
32 Finance & Administration - Mid Level	0	1,000	472,000	153,000		1,000	2,066,000
33 School Administration - Mid Level	15,825	16,000	357,000	122,000		(1,000)	2,255,000
34 Curriculum & Assessment - Mid Level	0	1,000	124,000	51,000		1,000	2,262,000
35 Other School Activities - Mid Level	114,104	1,000	183,000	71,000		(3,000)	9,817,000
41 Executive - Support	0	2,000	211,000	76,000		2,000	910,000
42 Finance & Administration - Support	0	44,000	135,000	78,000		1,000	11,185,000
43 School Administration - Support	76,781	12,000	404,000	97,000		12,000	10,933,000
44 Curriculum & Assessment - Support	0	14,000	71,000	42,000		1,000	323,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
45 Transportation Staff	0	5,000	20,000	15,000		4,000	6,165,000
46 Aides & Other Non-Certified Staff	12,059	3,000	1,892,000	309,000		3,000	27,845,000
47 Custodial Staff	0	1,000	236,000	97,000		1,000	4,768,000
48 Student Activity Advisors & Coaches	0	8,000	81,000	45,000		(3,000)	383,000
49 Facilities Maintenance Staff	0	2,000	26,000	13,000		2,000	2,347,000
51 Retirees & Other Former Employees	1,387	2,000	2,000	2,000		(295,000)	8,080,000
52 Disabled Inactive Employees	0	0	0	0		99,000	99,000
Total	2,310,830	1,448,000	16,893,000	5,729,000		815,000	402,401,000

JOB CLASS Intermediate Level - Expenditures in %			
00 Non-personnel Expenses	27%		29%
11 Teachers	42%		42%
15 Counselors & Placement Officers	7%		2%
16 Library Professionals	0%		0%
17 Therapists/Nurses/Social Workers/Psychologists	0%		3%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%
19 Instructional Coaches	0%		1%
21 Executive	6%		4%
22 Finance & Administration	3%		1%
23 School Administration	0%		1%
24 Curriculum & Assessment	0%		0%
25 Principals & Assistant Principals	5%		4%
31 Executive - Mid Level	0%		0%
32 Finance & Administration - Mid Level	0%		1%
33 School Administration - Mid Level	1%		1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Blackstone Academy						
District ID:	540	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
34 Curriculum & Assessment - Mid Level	0%			0%		
35 Other School Activities - Mid Level	5%			1%		
41 Executive - Support	0%			1%		
42 Finance & Administration - Support	0%			1%		
43 School Administration - Support	3%			2%		
44 Curriculum & Assessment - Support	0%			0%		
45 Transportation Staff	0%			0%		
46 Aides & Other Non-Certified Staff	1%			5%		
47 Custodial Staff	0%			1%		
48 Student Activity Advisors & Coaches	0%			0%		
49 Facilities Maintenance Staff	0%			0%		
51 Retirees & Other Former Employees	0%			0%		
52 Disabled Inactive Employees	0%			0%		
Total	100%			100%		

JOB CLASS Intermediate Level - Expenditures Per Pupil						
00 Non-personnel Expenses	3,720	2,329	11,713	4,113	2,307	14,933
11 Teachers	5,848	3,010	10,714	6,747	3,010	41,117
15 Counselors & Placement Officers	979	0	979	161	0	4,457
16 Library Professionals	0	0	185	35	0	883
17 Therapists/Nurses/Social Workers/Psychologists	68	(0)	1,293	457	(0)	18,053
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	50	11	0	388
19 Instructional Coaches	0	0	1,167	195	0	1,167
21 Executive	838	140	1,586	520	0	1,586

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Blackstone Academy						
District ID:	540	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	166.71	0.00	0.00	166.71	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
Charter				State				
		MIN	MAX	AVG			MIN	MAX
22 Finance & Administration	391	0	1,211	167		0	2,509	
23 School Administration	0	0	1,668	247		0	1,849	
24 Curriculum & Assessment	0	0	743	46		0	743	
25 Principals & Assistant Principals	697	0	1,604	592		0	2,090	
31 Executive - Mid Level	0	0	85	12		0	271	
32 Finance & Administration - Mid Level	0	0	848	278		0	2,547	
33 School Administration - Mid Level	95	0	2,698	199		(0)	2,698	
34 Curriculum & Assessment - Mid Level	0	0	375	55		0	375	
35 Other School Activities - Mid Level	684	0	684	90		(2)	684	
41 Executive - Support	0	0	493	192		0	1,614	
42 Finance & Administration - Support	0	0	854	113		0	1,403	
43 School Administration - Support	461	86	1,014	333		0	2,181	
44 Curriculum & Assessment - Support	0	0	109	15		0	109	
45 Transportation Staff	0	0	99	8		0	981	
46 Aides & Other Non-Certified Staff	72	0	1,920	952		0	3,673	
47 Custodial Staff	0	0	373	176		0	2,116	
48 Student Activity Advisors & Coaches	0	0	145	16		(1)	195	
49 Facilities Maintenance Staff	0	0	161	7		0	1,365	
51 Retirees & Other Former Employees	8	0	8	0		(52)	3,758	
52 Disabled Inactive Employees	0	0	0	0		0	10	
Total	13,861	10,735	27,393	15,736		10,735	104,727	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

146,000
1,820,000
1,633,000
17,622,000
9,431,000
12,538,000
1,406,000
528,000
2,047,000
1,436,000
1,021,000
326,000
97,000
115,000
536,000
299,000
814,000
67,000
25,000
93,000
93,000
35,000
48,000
0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
52,176,000

- 0%
- 6%
- 5%
- 33%
- 18%
- 31%
- 0%
- 1%
- 2%
- 0%
- 1%
- 0%
- 0%
- 0%
- 1%
- 0%
- 1%
- 0%
- 0%
- 0%
- 0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
0%
0%
0%
100%

92
1,116
913
16,230
17,617
17,726
27
255
363
784,078
90
49
0
3
112
3
233
21

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
4
11
22
29
17
0
839,009

20,141,000
5,934,000
6,104,000
3,757,000
2,167,000
38,103,000

53%
16%
16%
6%
9%
100%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

8,530

2,513

2,585

1,375

917

15,922

19,254,000

887,000

2,349,000

837,000

2,691,000

81,000

2,509,000

2,805,000

876,000

40,000

0

3,745,000

52,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
1,693,000
179,000
314,000
38,312,000

49%
4%
6%
3%
6%
0%
5%
8%
3%
0%
0%
6%
0%
6%
1%
2%
100%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

8,155
376
995
348
1,140
31

1,027
1,188
371
0
0
1,371
4
717
68
133
15,922

17,529,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

453,000
1,530,000
466,000

438,000
876,000
507,000
349,000
308,000
108,000
564,000
281,000
586,000
26,000
607,000
2,130,000

81,000
1,440,000
1,105,000
116,000

2,805,000
242,000
659,000
40,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
0
0
3,237,000
856,000
114,000
52,000
1,091,000
621,000
179,000
252,000
64,000
39,712,000

- 45%
- 1%
- 3%
- 2%
- 2%
- 2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

- 1%
- 1%
- 1%
- 0%
- 1%
- 1%

- 2%
- 0%
- 2%
- 5%

- 0%
- 3%
- 2%
- 0%

- 8%
- 0%
- 3%
- 0%
- 0%
- 0%

- 5%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
1%
0%
0%
4%
2%
1%
2%
0%
100%

7,424
182
549
190
185
302

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

182
133
124
20
235
105
244
0
253
887

31
568
412
46

1,188
92
279
0
0
0
1,115
239

16

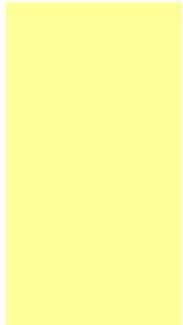
FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

<u>AVG</u>
4
454
263
68
106
26
15,922
682,000
26,170,000
8,563,000
1,294,000
978,000
689,000
189,000
0
101,000
379,000
<u>39,045,000</u>

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG
2%
74%
18%
3%
1%
1%
0%
0%
0%
1%
100%



FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

10,065,000

105,000

606,000

387,000

4,000

1,502,000

914,000

727,000

908,000

83,000

300,000

103,000

1,091,000

200,000

991,000

1,483,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

600,000

1,217,000

217,000

1,204,000

329,000

8,619,000

331,000

80,000

811,000

7,556,000

509,000

170,000

7,000

67,000

0

41,186,000

24%

0%

1%

1%

0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

- 4%
- 2%
- 2%
- 2%
- 0%
- 1%
- 0%

- 3%
- 0%
- 2%
- 4%

- 1%
- 3%
- 1%
- 3%
- 1%
- 21%
- 1%

- 0%
- 2%
- 18%
- 1%
- 0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
0%
0%
0%
100%

4,263
2
222
78
0
560
256
235
306
2
11
12
407
33
285

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

564

211

472

2

458

75

3,588

104

27

302

3,200

182

58

1

1

6

15,922

20,924,000

8,281,000

1,156,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
926,000
4,498,000
1,286,000
443,000
83,000
0
37,597,000

56%

20%

5%

3%

10%

4%

2%

1%

0%

100%

8,862

3,507

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

489

392

1,905

545

187

35

0

15,922

20,263,000

72,000

416,000

246,000

4,077,000

2,921,000

1,075,000

42,000

61,000

153,000

157,000

29,000

586,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

131,000
268,000
148,000
28,000
424,000
262,000
114,000
0
79,000
61,000
1,422,000

125,000
8,000
17,000
2,968,000
1,142,000
22,000
320,000

820,000
154,000
105,000

28,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0

0

443,000

0

47,000

39,000

228,000

12,000

19,000

39,532,000

54%

0%

1%

1%

10%

7%

3%

0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

- 0%
- 0%
- 0%
- 0%
- 2%

- 1%
- 2%
- 0%
- 0%
- 1%
- 1%
- 1%
- 0%
- 1%
- 0%
- 4%

- 0%
- 0%
- 0%
- 4%
- 1%
- 0%
- 1%

- 2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
0%
0%
0%
0%
0%
2%
0%
0%
0%
0%
0%
0%
0%
0%
0%
100%

8,582
21
167
92
1,727

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

1,195

455

4

23

65

38

5

244

54

113

61

12

176

111

48

0

33

23

592

53

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

3

6

874

369

9

135

335

20

43

11

0

0

187

0

20

4

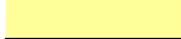
7

1

4

15,922

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

19,317,000
1,775,000
505,000
180,000
115,000
538,000
19,000
238,000
117,000
24,000
23,000
146,000
65,000
12,000
26,000
25,000
126,000
6,000
36,000
201,000
95,000
21,000
32,000
83,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

12,000
42,000
61,000
16,000
50,000
51,000

101,000

49,000
93,000
70,000
120,000
41,000
112,000
25,000
157,000
78,000
9,000
12,000
1,683,000
68,000
232,000
5,000
25,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
158,000
5,000
130,000
124,000
15,000
1,000
4,367,000
680,000
10,000
310,000
37,000
16,000
216,000
2,161,000
474,000
1,354,000
82,000
26,000
612,000
309,000
0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

41,000
790,000
295,000
25,000
88,000
61,000

106,000

474,000

300,000
8,000
15,000

10,000
14,000
960,000
0

9,000
32,000
3,000
21,000
53,000
72,000
43,000
56,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

10,000

11,000

34,000

242,000

6,000

33,000

30,000

20,000

69,000

2,000

24,000

1,000

93,000

31,000

226,000

16,000

52,000

40,000

142,000

100,000

27,000

28,000

25,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

54,000

55,000

7,000

9,000

79,000

0

4,000

7,000

19,000

8,000

6,000

41,000

26,000

6,000

32,000

79,000

71,000

96,000

16,000

12,000

6,000

14,000

9,000

27,000

37,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

839,000

30,000

5,000

8,000

1,000

48,000

40,000

92,000

11,000

43,000

25,000

22,000

96,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

2,000

13,000

2,000

33,000

30,000

33,000

40,000

19,000

17,000

0

40,000

49,000

66,000

7,000

14,000

5,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

2,000

4,000

45,000

39,000

9,000

1,000

177,000

1,393,000

0

2,000

109,000

1,000

80,000

4,000

29,000

39,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

14,000
8,000
12,000
2,000
22,000

459,000

97,000
1,847,000

263,000

440,000
817,000

0
0
1,246,000
0

42,000
2,000
15,000
3,000
5,000
8,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0

12,000

1,000

8,000

7,000

0

0

0

0

288,000

7,000

6,000

7,000

26,000

6,000

283,000

51,000

66,000

19,000

31,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0

210,000

0

22,000

8,000

6,000

356,000

19,000

23,000

13,000

57,000

4,000

6,000

174,000

73,000

0

28,000

75,000

17,000

8,000

7,000

1,000

11,000

10,000

4,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

13,000
28,000
0
0
0
0
35,000
49,000
69,000
37,000
283,000
71,000
10,000
0
0
0
0

0
23,000
27,000
3,000
1,000
6,000
45,000
0
0

0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

832,000

8,000

0

0

32,000

0

0

0

12,000

13,000

28,000

0

0

0

0

55,823,000

52.09%

0.06%

0.03%

0.47%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

- 0.01%
- 1.16%
- 0.00%

- 0.14%
- 0.03%
- 0.00%
- 0.00%
- 0.00%
- 0.08%
- 0.00%
- 0.01%

- 0.07%

- 0.04%
- 0.00%
- 0.02%
- 0.00%
- 0.29%
- 0.08%
- 0.05%
- 0.03%
- 0.01%
- 0.01%
- 0.00%
- 0.01%
- 0.03%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

#N/A

0.03%

0.06%

0.09%

#N/A

0.18%

#N/A

0.32%

0.02%

0.18%

0.01%

0.00%

0.01%

4.29%

0.13%

0.42%

0.01%

0.03%

0.03%

0.00%

0.01%

0.26%

0.00%

0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

3.83%

0.49%

0.01%

0.18%

0.02%

0.00%

0.05%

4.75%

0.25%

0.40%

0.01%

0.02%

0.45%

0.70%

#N/A

0.05%

2.15%

0.77%

0.07%

0.07%

0.39%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0.27%

0.05%

0.00%

0.01%

0.00%

0.00%

0.01%

0.02%

0.00%

0.01%

0.14%

0.00%

0.01%

0.19%

0.16%

0.04%

0.16%

0.00%

0.02%

0.02%

0.08%

0.02%

0.05%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0.00%
0.07%
0.09%
0.00%
0.03%
0.00%

0.10%
0.02%

0.64%
0.02%

0.10%
0.07%

0.35%
0.07%
0.10%
0.20%
0.30%

0.02%
0.00%
0.00%
0.71%
0.00%
0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0.00%
0.03%
0.01%
0.01%
0.00%
0.10%

0.00%
0.05%
0.10%
0.11%
0.32%
0.04%
0.02%
0.00%
0.05%
0.08%
0.08%
0.05%
0.33%
0.06%

0.02%
0.04%
0.00%

0.10%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

0.11%

0.28%

0.01%

0.02%

0.09%

0.08%

0.13%

0.00%

0.04%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0.00%
0.08%
0.11%
0.08%
0.06%
0.05%
0.13%
0.00%
0.43%

0.20%

0.08%
0.01%
0.01%

0.00%

0.00%
0.00%

0.09%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

0.10%

0.00%

0.00%

0.68%

3.41%

0.00%

0.00%

0.39%

0.00%

0.01%

0.01%

0.00%

0.02%

0.03%

0.08%

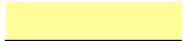
0.06%

0.00%

0.02%

0.94%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0.00%

1.91%

0.25%

0.04%

0.50%

0.00%

0.00%

1.38%

0.00%

0.00%

0.00%

0.01%

0.00%

0.00%

0.03%

0.00%

0.03%

0.00%

0.04%

0.02%

0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

0.00%

0.00%

0.00%

1.10%

0.02%

0.02%

0.02%

0.03%

0.02%

0.40%

0.06%

0.06%

0.04%

0.02%

0.00%

0.31%

0.00%

0.03%

0.00%

0.01%

0.87%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0.01%
0.01%
0.01%
0.19%

0.00%
0.01%
0.09%

0.03%

0.00%
0.00%
0.27%
0.07%
0.02%
0.03%
0.00%
0.01%

0.01%
0.00%
0.25%
0.00%
0.00%
0.00%
0.00%
0.01%
0.01%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0.27%
0.29%
1.13%
0.21%
0.00%
0.00%
0.00%
0.00%

0.00%
0.13%
0.23%
0.02%
0.00%
0.00%
0.01%
0.00%
0.00%

0.00%

#N/A

0.00%
0.00%

0.00%

#N/A

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

0.00%

0.00%

0.00%

0.06%

0.07%

0.07%

0.00%

0.00%

0.00%

0.00%

#N/A

8,182

64

18

49

2

216

0

39

10

0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0
1
19
0
2

6

21
0
4
1
26
5
6
11
1
2
1
1
8

1
9
7

5
7
36

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0

41

3

43

2

1

1

495

22

73

0

3

7

0

4

38

0

0

909

132

1

38

4

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0

6

853

48

19

1

4

141

115

0

8

334

121

2

3

23

41

17

6

0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

1
0
1
34
0
1
5
0
2
13
14
6
12
1
2
5
12
1
6
1
6
20
0
6
0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

21

1

88

2

14

3

38

6

11

9

22

6

0

1

33

0

0

1

5

1

1

0

9

0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

8

16

19

38

4

2

0

6

3

10

8

151

6

1

1

0

14

15

31

2

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG

4

8

7

26

0

4

0

11

12

2

12

4

5

0

7

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

19

4

1

1

0

0

0

8

15

1

0

32

560

0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0

45

0

2

0

0

3

2

3

4

0

2

109

1

530

55

9

170

0

0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

366

0

0

0

2

0

0

3

0

2

0

3

1

0

0

0

0

122

2

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

2
3
7
1
85
14
9
3

6
0
44
0
5
1
1
135
4
4
2
22

0
1
14

6

0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0
27
5
2
2
0
3

2
0
11
0
0
0
0
3
1
26
12
118
27
0
0
0
0
0

0
9

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

10
1
0
0
3
0
0

0

6
0
0

0

0

0
0

1
2
2
0
0
0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS



AVG

0

15,922

8,392,000

18,074,000

778,000

512,000

1,812,000

170,000

468,000

403,000

243,000

191,000

116,000

1,089,000

297,000

275,000

275,000

235,000

397,000

180,000

704,000

736,000

92,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
624,000
2,162,000
1,014,000
91,000
433,000
811,000
99,000
40,673,000

- 24%
- 46%
- 2%
- 1%

- 4%

- 0%
- 1%
- 2%
- 1%
- 0%
- 0%
- 3%
- 0%

- 1%
- 1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
0%
0%
1%
1%
2%
0%
0%
5%
2%
0%
0%
1%
0%
100%

3,554

7,655

262

154

741

45

111

168

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

AVG
78
19
15
437
43
81
69
45
103
66
237
306
5
143
884
349
20
103
227
1
15,922