FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in $							
00 Central Office	0	3,000	116,000	54,000	1,000	298,000	73,000
01 Education Services	0	7,000	108,000	33,000	1,000	108,000	22,000
02 Business Services	0	2,000	532,000	109,000	(2,000)	586,000	118,000
03 Elementary Schools	2,176	1,000	175,000	62,000	0	5,517,000	337,000
04 Middle Schools	0	1,000	179,000	63,000	1,000	352,000	88,000
05 High Schools	1,764,109	0	1,765,000	307,000	0	1,795,000	286,000
06 Alternative Schools	0	0	0	0	0	110,000	55,000
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	0	0	0	0	0	0
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	3,000	165,000	84,000	(34,000)	4,959,000	673,000
16 Payments for Debt Service	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	0	0	0	0	0	0	0
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**1,766,285**	**17,000**	**3,040,000**	**712,000**	**(33,000)**	**13,725,000**	**1,652,000**

LOCATION Summary Level - Expenditures in %					
00 Central Office	0%		6%		7%
01 Education Services	0%		6%		2%
02 Business Services	0%		13%		10%
03 Elementary Schools	0%		21%		15%
04 Middle Schools	0%		7%		7%
05 High Schools	100%		27%		24%
06 Alternative Schools	0%		0%		0%
07 Other Schools	0%		0%		0%
08 Non Public/Private	0%		0%		0%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	0%		0%		0%
11 Collaboratives	0%		0%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		0%
15 Out of District Transportation	0%		10%		21%
16 Payments for Debt Service	0%		0%		0%
18 Payments for Retiree Benefits	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	**100%**			**90%**			**86%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	0	0	82	7	0	589	26
01 Education Services	0	0	72	5	0	72	2
02 Business Services	0	0	199	20	(1)	1,665	47
03 Elementary Schools	3	Calc'd by School Type ADM		68	Calc'd by School Type ADM		310
04 Middle Schools	0	Calc'd by School Type ADM		109	Calc'd by School Type ADM		164
05 High Schools	1,836	Calc'd by School Type ADM		462	Calc'd by School Type ADM		404
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		1
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		0
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	95	5	(6)	4,321	229
16 Payments for Debt Service	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**1,839**			**675**			**1,184**
FUNCTION Summary Level - Expenditures in $							
4 Other Commitments	1,766,285	3,000	1,767,000	370,000	2,000	5,517,000	722,000
Total	**1,766,285**	**3,000**	**1,767,000**	**370,000**	**2,000**	**5,517,000**	**722,000**
FUNCTION Summary Level - Expenditures in %							
4 Other Commitments	100%			90%			86%
Total	**100%**			**90%**			**86%**
FUNCTION Summary Level - Expenditures Per Pupil							
4 Other Commitments	672	0	672	145	0	41,772	264
Total	**672**	**0**	**672**	**145**	**0**	**41,772**	**264**
FUNCTION Intermediate Level - Expenditures in $							
42 Capital	1,766,285	3,000	1,767,000	370,000	2,000	5,517,000	722,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**1,766,285**	**3,000**	**1,767,000**	**370,000**	**2,000**	**5,517,000**	**722,000**
FUNCTION Intermediate Level - Expenditures in %							
42 Capital	100%			90%			86%
Total	**100%**			**90%**			**86%**
FUNCTION Intermediate Level - Expenditures Per Pupil							
42 Capital	672	0	672	145	0	41,772	264
Total	**672**	**0**	**672**	**145**	**0**	**41,772**	**264**
FUNCTION Detail Level - Expenditures in $							
421 Debt Service	0	5,000	108,000	43,000	(34,000)	4,959,000	574,000
422 Capital Projects	1,766,285	3,000	1,767,000	385,000	1,000	5,406,000	485,000
Total	**1,766,285**	**8,000**	**1,875,000**	**428,000**	**(33,000)**	**10,365,000**	**1,059,000**
FUNCTION Detail Level - Expenditures in %							
421 Debt Service	0%			7%			33%
422 Capital Projects	100%			84%			54%
Total	**100%**			**90%**			**86%**
FUNCTION Detail Level - Expenditures Per Pupil							

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
421 Debt Service	0	0	120	3	(6)	4,321	111
422 Capital Projects	672	0	672	143	0	40,931	153
Total	**672**	**0**	**672**	**145**	**0**	**41,772**	**264**
PROGRAM Summary Level - Expenditures in $							
0 Other Programs	2,176	1,000	165,000	59,000	(34,000)	4,959,000	618,000
1 Regular Elementary/Secondary Education	1,764,109	1,000	1,765,000	373,000	1,000	5,517,000	472,000
2 Special Education	0	3,000	3,000	3,000	3,000	4,000	4,000
3 Vocational and Technical Education Programs	0	23,000	23,000	23,000	11,000	357,000	119,000
4 Bilingual/ESL Education	0	0	0	0	0	0	0
5 Non-Public Schools Programs	0	0	0	0	0	0	0
School	0	0	0	0	0	0	0
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	0	0	0
9 Co-Curricular and Extracurricular Activities	0	0	0	0	5,000	5,000	5,000
Total	**1,766,285**	**28,000**	**1,956,000**	**458,000**	**(14,000)**	**10,842,000**	**1,218,000**
PROGRAM Summary Level - Expenditures in %							
0 Other Programs	0%			13%			22%
1 Regular Elementary/Secondary Education	100%			76%			61%
2 Special Education	0%			0%			0%
3 Vocational and Technical Education Programs	0%			2%			3%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
4 Bilingual/ESL Education	0%			0%			0%
5 Non-Public Schools Programs	0%			0%			0%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			0%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	0%			0%			0%
Total	**100%**			**90%**			**86%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
9 Co-Curricular and Extracurricular Activities							
Total							
SUBJECT Summary Level - Expenditures in $							
00 General Education	0	0	0	0	0	0	0
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	3,000	3,000	3,000	3,000	3,000	3,000
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	18,000	18,000	18,000
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	3,000	3,000	3,000	3,000	3,000	3,000
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	1,766,285	3,000	1,767,000	370,000	2,000	5,517,000	722,000
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	**1,766,285**	**9,000**	**1,773,000**	**376,000**	**26,000**	**5,541,000**	**746,000**

SUBJECT Summary Level - Expenditures in %						
00 General Education	0%		0%			0%
01 Agriculture	0%		0%			0%
02 Art	0%		0%			0%
03 Business	0%		0%			0%
04 Distributive/Marketing	0%		0%			0%
05 English Language Arts	0%		0%			0%
06 ESL and Bilingual	0%		0%			0%
07 Foreign Languages	0%		0%			0%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
08 Guidance	0%			0%			0%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health	0%			0%			0%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	0%			0%			2%
15 Mathematics	0%			0%			0%
16 Music/Theatre/Performing Arts/Drama	0%			0%			0%
17 Natural Sciences	0%			0%			0%
18 Office Occupations	0%			0%			0%
19 Social Sciences	0%			0%			0%
20 Technical Ed/Computer Technology	0%			0%			0%
21 Special Education	0%			0%			0%
22 Co-Curricular Activities/Athletics	0%			0%			0%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	0%			0%			0%
25 Non-Instruction	100%			90%			97%
26 Library Science	0%			0%			0%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	100%			90%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	0	0	0	0	0	0	0
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	24	0	0	24	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	0	3	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	24	0	0	24	0
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	672	0	672	145	0	41,772	264
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	**672**	**0**	**672**	**145**	**0**	**41,772**	**264**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0
53 Purchased Professional & Technical Services	0	3,000	265,000	69,000	2,000	265,000	71,000
54 Purchased Property Services	2,176	3,000	108,000	24,000	2,000	613,000	102,000
55 Other Purchased Services	0	1,000	1,000	1,000	1,000	1,000	1,000
56 Supplies	0	1,000	2,000	2,000	1,000	2,000	2,000
57 Property	1,764,109	1,000	1,765,000	368,000	1,000	5,406,000	516,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58 Debt Service and Miscellaneous	0	3,000	165,000	84,000	(34,000)	4,959,000	716,000
59 Other Items	0	0	0	0	0	0	0
Total	**1,766,285**	**12,000**	**2,306,000**	**548,000**	**(27,000)**	**11,246,000**	**1,408,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	0%			0%			0%
52 Personnel Services - Employee Benefits	0%			0%			0%
53 Purchased Professional & Technical Services	0%			6%			2%
54 Purchased Property Services	0%			11%			19%
55 Other Purchased Services	0%			0%			0%
56 Supplies	0%			0%			2%
57 Property	100%			63%			42%
58 Debt Service and Miscellaneous	0%			10%			21%
59 Other Items	0%			0%			0%
Total	**100%**			**90%**			**86%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0
53 Purchased Professional & Technical Services	0	0	70	9	0	70	4
54 Purchased Property Services	1	0	120	4	0	1,666	18
55 Other Purchased Services	0	0	1	0	0	1	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56 Supplies	0	0	1	0	0	1	0
57 Property	671	0	671	129	0	40,931	144
58 Debt Service and Miscellaneous	0	0	95	4	(6)	4,321	98
59 Other Items	0	0	0	0	0	0	0
Total	**672**	**0**	**672**	**145**	**0**	**41,772**	**264**

OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	3,000	265,000	75,000	2,000	265,000	75,000
535 Technical Services	0	4,000	35,000	20,000	4,000	35,000	20,000
537 Other Services Purchased	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	3,000	8,000	5,000	3,000	8,000	5,000
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	2,176	3,000	23,000	13,000	2,000	64,000	23,000
546 Rentals	0	5,000	108,000	43,000	5,000	613,000	137,000
549 Other Property Services Purchased	0	0	0	0	1,000	1,000	1,000
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	1,000	1,000	1,000	1,000	1,000	1,000
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	1,000	2,000	2,000	1,000	2,000	2,000
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	1,764,109	1,000	1,765,000	307,000	1,000	1,765,000	131,000
572 Buildings	0	4,000	774,000	232,000	3,000	5,406,000	511,000
573 Vehicles/Equipment/Technology Software	0	1,000	249,000	77,000	1,000	249,000	73,000
574 Infrastructure	0	235,000	732,000	484,000	235,000	732,000	484,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
581 Dues and Fees	0	0	0	0	0	0	0
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	0	3,000	165,000	84,000	(34,000)	4,959,000	708,000
584 Property Taxes	0	0	0	0	0	0	0
589 Miscellaneous Expenditures	0	0	0	0	159,000	159,000	159,000
Total	**1,766,285**	**264,000**	**4,127,000**	**1,343,000**	**384,000**	**14,259,000**	**2,330,000**

OBJECT Intermediate Level - Expenditures in %					
511 Salaries Expenses	0%		0%		0%
512 Overtime Expense	0%		0%		0%
513 Additional Compensation	0%		0%		0%
514 Stipends	0%		0%		0%
521 Health/Medical Benefits	0%		0%		0%
522 OPEB and Retirement Payments	0%		0%		0%
523 FICA and Medicare	0%		0%		0%
524 Voluntary Savings Contributions	0%		0%		0%
525 Unemployment Compensation	0%		0%		0%
527 Workers Compensation	0%		0%		0%
529 Other Employee Benefits	0%		0%		0%
531 Official/Administrative Services	0%		0%		0%
532 Professional Educational Services	0%		0%		0%
533 Professional Employee Training & Development Services	0%		0%		0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
534 Other Professional Services	0%			5%			2%
535 Technical Services	0%			1%			0%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			0%
543 Repairs and Maintenance Services	0%			1%			0%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			4%			2%
546 Rentals	0%			7%			17%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	0%			0%			0%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	0%			0%			0%
557 Food Service Management	0%			0%			0%
558 Travel and Training	0%			0%			0%
561 General Supplies	0%			0%			0%
562 Facilities/Energy/Transportation Maintenance	0%			0%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	100%			9%			3%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
572 Buildings	0%			37%			31%
573 Vehicles/Equipment/Technology Software	0%			11%			6%
574 Infrastructure	0%			6%			2%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			10%			21%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	**100%**			**90%**			**86%**

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	0	67	8	0	67	4
535 Technical Services	0	0	70	1	0	70	0
537 Other Services Purchased	0	0	0	0	0	0	0
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	26	0	0	26	0
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	1	0	43	1	0	134	1
546 Rentals	0	0	120	3	0	1,665	17
549 Other Property Services Purchased	0	0	0	0	0	1	0
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	1	0	0	1	0
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
562 Facilities/Energy/Transportation Maintenance	0	0	1	0	0	1	0
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	671	0	671	47	0	671	16
572 Buildings	0	0	567	51	0	40,931	114
573 Vehicles/Equipment/Technology Software	0	0	180	10	0	180	8
574 Infrastructure	0	0	408	21	0	408	7
581 Dues and Fees	0	0	0	0	0	0	0
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	0	0	95	4	(6)	4,321	97
584 Property Taxes	0	0	0	0	0	0	0
589 Miscellaneous Expenditures	0	0	0	0	0	47	1
Total	**672**	**0**	**672**	**145**	**0**	**41,772**	**264**

OBJECT Detail Level - Expenditures in $							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
District ID:	270	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
Directors	0	0	0	0	0	0	0
Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
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Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	3,000	265,000	75,000	2,000	265,000	75,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	4,000	35,000	20,000	4,000	35,000	20,000
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	3,000	8,000	5,000	3,000	8,000	5,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	2,176	3,000	23,000	13,000	2,000	64,000	23,000
54601 Renting Land and Buildings	0	5,000	108,000	43,000	5,000	613,000	136,000
54602 Rental of Equipment and Vehicles	0	0	0	0	16,000	16,000	16,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	0	0
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	0	0	0	1,000	1,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	1,000	1,000	1,000	1,000	1,000	1,000
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	1,000	2,000	1,000	1,000	2,000	1,000
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	1,000	1,000	1,000	1,000	1,000	1,000
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	2,000	2,000	2,000
56219 Custodial Supplies	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56409 Electronic Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	1,000	1,000	1,000	1,000	5,000	3,000
57102 Land Improvements	1,764,109	1,000	1,765,000	358,000	1,000	1,765,000	148,000
57201 Buildings Purchase	0	3,000	3,000	3,000	3,000	3,000	3,000
57202 Building Improvements	0	4,000	774,000	232,000	3,000	5,406,000	511,000
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	46,000	52,000	48,000
57305 Equipment	0	18,000	100,000	63,000	7,000	100,000	36,000
57306 Furniture and Fixtures	0	1,000	1,000	1,000	1,000	18,000	9,000
57309 Technology-Related Hardware	0	3,000	249,000	90,000	3,000	249,000	120,000
57311 Technology Software	0	1,000	2,000	2,000	1,000	2,000	2,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	732,000	732,000	732,000	732,000	732,000	732,000
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	235,000	235,000	235,000	235,000	235,000	235,000
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	0	0	(32,000)	25,000	1,000
58311 Bond Principal Payment	0	0	0	0	70,000	2,775,000	668,000
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	153,000	153,000	153,000	99,000	153,000	126,000
58320 Interest	0	0	0	0	(3,000)	117,000	33,000
58322 Bond Interest Payment	0	0	0	0	16,000	2,184,000	507,000
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	3,000	13,000	8,000	3,000	27,000	14,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	5,000	43,000	24,000
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	11,000	11,000	11,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58341 Bond Fees	0	0	0	0	1,000	14,000	7,000
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	159,000	159,000	159,000
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**1,766,285**	**1,176,000**	**4,471,000**	**2,037,000**	**1,400,000**	**15,083,000**	**3,678,000**

OBJECT Detail Level - Expenditures in %						
51110 Regular Salaries	0.00%			0.00%		0.00%
51111 Sick Leave	0.00%			0.00%		0.00%
51112 Vacation	0.00%			0.00%		0.00%
51113 Professional Days	0.00%			0.00%		0.00%
51114 Holiday	0.00%			0.00%		0.00%
51115 Salaries - Substitutes	0.00%			0.00%		0.00%
51131 Differential Pay	0.00%			0.00%		0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.00%		0.00%
51133 Longevity (Non-Certified Only)	0.00%			0.00%		0.00%
51134 Sabbatical	0.00%			0.00%		0.00%
51135 Retroactive Salary	0.00%			0.00%		0.00%
51140 Academic Fellowships	0.00%			0.00%		0.00%
51201 Regular Overtime	0.00%			0.00%		0.00%
51202 Snow Removal Overtime	0.00%			0.00%		0.00%
51203 Event Coverage Overtime	0.00%			0.00%		0.00%

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		MIN	MAX	AVG	MIN	MAX	AVG
51302 Professional Development - School	0.00%			0.00%			0.00%
51303 Professional Development - District	0.00%			0.00%			0.00%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.00%			0.00%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.00%			0.00%
51309 Tutoring	0.00%			0.00%			0.00%
51311 Curriculum Work	0.00%			0.00%			0.00%
51322 Severance	0.00%			0.00%			0.00%
51323 Detention Coverage	0.00%			0.00%			0.00%
51324 AM/PM Supervision	0.00%			0.00%			0.00%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.00%
51327 Other Additional Compensation	0.00%			0.00%			0.00%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.00%			0.00%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.00%
51335 Performance Based Compensation	0.00%			0.00%			0.00%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.00%			0.00%			0.00%
51339 Class Coverage	0.00%			#N/A			#N/A
51401 Stipend - Other	0.00%			0.00%			0.00%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.00%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.00%			0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Portsmouth						
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Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	0.00%			0.00%			0.00%
52102 Life	0.00%			0.00%			0.00%
52103 Dental	0.00%			0.00%			0.00%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.00%			0.00%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.00%
52109 Medical Buyback Payments	0.00%			0.00%			0.00%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.00%			0.00%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.00%			0.00%
52123 Dental Buyback Payments	0.00%			0.00%			0.00%
52124 Dental - Self Insured / Active	0.00%			0.00%			0.00%
52125 Dental - Self Insured / Retiree	0.00%			0.00%			0.00%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.00%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0.00%			0.00%			0.00%
52204 Private Pension Payment	0.00%			0.00%			0.00%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.00%
52208 MERS Pension (Defined Benefit)	0.00%			0.00%			0.00%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	0.00%			0.00%			0.00%
52302 Medicare	0.00%			0.00%			0.00%
52401 403b Contributions	0.00%			0.00%			0.00%
52402 401k Contributions	0.00%			0.00%			0.00%
52501 Unemployment Insurance	0.00%			0.00%			0.00%
52710 Workers Compensation Premium	0.00%			0.00%			0.00%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.00%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.00%			0.00%
52915 Union Benefits and Pension	0.00%			0.00%			0.00%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53101 Administrative Support	0.00%			0.00%			0.00%
53102 Temporary Clerical Support	0.00%			0.00%			0.00%
53201 Diagnosticians	0.00%			0.00%			0.00%
53202 Speech Therapists	0.00%			0.00%			0.00%
53203 Occupational Therapists	0.00%			0.00%			0.00%
53204 Therapists	0.00%			0.00%			0.00%
53205 Psychologists	0.00%			0.00%			0.00%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.00%			0.00%
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.00%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.00%
53210 Performing Arts	0.00%			0.00%			0.00%
53211 Physical Therapists	0.00%			0.00%			0.00%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.00%			0.00%			0.00%
53214 Mentoring	0.00%			0.00%			0.00%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.00%			0.00%			0.00%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.00%			0.00%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.00%			0.00%			0.00%
53221 Virtual Classrooms	0.00%			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53223 Instructional Teachers	0.00%			0.00%			0.00%
53301 Professional Development and Training Services	0.00%			0.00%			0.00%
53302 Curriculum Development	0.00%			0.00%			0.00%
53303 Conferences / Workshops	0.00%			0.00%			0.00%
53401 Auditing/Actuarial Services	0.00%			0.00%			0.00%
53402 Legal Services	0.00%			0.00%			0.00%
53403 Health Service Providers - For Students	0.00%			0.00%			0.00%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.00%			0.00%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			5.43%			2.09%
53409 Negotiations/Arbitration	0.00%			0.00%			0.00%
53410 Police and Fire Details	0.00%			0.00%			0.00%
53411 Physicians	0.00%			0.00%			0.00%
53412 Dentists	0.00%			0.00%			0.00%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.00%			0.00%			0.00%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.00%			0.00%			0.00%
53417 Contracted Nursing Services	0.00%			0.00%			0.00%
53501 Data Processing Services	0.00%			0.00%			0.00%
53502 Other Technical Services	0.00%			0.00%			0.00%
53503 Testing	0.00%			0.00%			0.00%
53701 Other Charges	0.00%			0.88%			0.31%
53703 Accreditation	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53705 Shipping and Postage	0.00%			0.00%			0.00%
53706 Catering/Food Reimbursement	0.00%			0.00%			0.00%
54201 Rubbish Disposal Services	0.00%			0.00%			0.00%
54202 Snow Plowing Services	0.00%			0.00%			0.00%
54203 Custodial Services	0.00%			0.00%			0.00%
54204 Groundskeeping Services	0.00%			0.00%			0.00%
54205 Rodent and Pest Control Services	0.00%			0.00%			0.00%
54206 Cleaning Services	0.00%			0.00%			0.00%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.00%			0.00%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.00%			0.00%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			1.04%			0.37%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.00%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.00%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.00%			0.00%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.00%			0.00%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.00%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.00%			0.00%			0.00%
54403 Telephone	0.00%			0.00%			0.00%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.00%			0.00%			0.00%
54406 Wireless Communications	0.00%			0.00%			0.00%
54407 Internet Connectivity	0.00%			0.00%			0.00%
54501 School and District Construction	0.12%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.00%			0.00%
54602 Rental of Equipment and Vehicles	0.00%			3.70%			1.72%
54603 Rentals of Computers and Related Equipment	0.00%			6.59%			16.48%
54604 Graduation Rentals	0.00%			0.00%			0.26%
54605 Ice Rink Rental	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.00%
54902 Alarm and Fire Safety Services	0.00%			0.00%			0.00%
54903 Moving and Rigging	0.00%			0.00%			0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.00%			0.00%
55111 Transportation Contractors	0.00%			0.00%			0.00%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.00%			0.00%			0.00%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55204 Student Accident Insurance	0.00%			0.00%			0.00%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.00%			0.00%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.00%
55401 Advertising Costs	0.00%			0.00%			0.00%
55501 Printing	0.00%			0.00%			0.00%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.00%
55610 Tuition to Other School Districts within the State	0.00%			0.00%			0.00%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	0.00%			0.00%			0.00%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.00%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.00%
55660 Tuition to Charter Schools	0.00%			0.00%			0.00%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	0.00%			0.00%			0.00%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.00%			0.00%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.00%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.00%			0.00%
55810 Travel - Other	0.00%			0.00%			0.00%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.00%			0.00%			0.00%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.00%
56113 Graduation Supplies	0.00%			0.00%			0.00%
56115 Medical Supplies	0.00%			0.00%			0.00%
56116 Athletic Supplies	0.00%			0.00%			0.00%
56117 Honors/Awards Supplies	0.00%			0.00%			0.00%
56201 Natural Gas	0.00%			0.00%			0.00%
56202 Gasoline	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0.00%			0.00%			0.00%
56204 Propane	0.00%			0.00%			0.00%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.00%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.00%			0.00%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.00%			0.00%			0.00%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.02%			0.01%
56215 Electricity	0.00%			0.00%			0.00%
56216 Lumber and Hardware	0.00%			0.00%			0.00%
56217 Plumbing and Heating Supplies	0.00%			0.00%			0.00%
56218 Electrical Supplies	0.00%			0.00%			0.00%
56219 Custodial Supplies	0.00%			0.00%			0.00%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			1.69%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.00%			0.00%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.00%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.00%			0.00%			0.00%
56402 Library Books	0.00%			0.00%			0.00%
56403 Reference Books	0.00%			0.00%			0.00%
56404 Subscriptions and Periodicals	0.00%			0.00%			0.00%
56405 Book Repairs	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56406 Textbooks - Non-Public	0.00%			0.00%			0.00%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.00%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.00%			0.00%			0.00%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	99.88%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.07%
57301 Vehicles	0.00%			8.90%			3.38%
57303 Buses	0.00%			0.03%			0.01%
57305 Equipment	0.00%			36.91%			30.60%
57306 Furniture and Fixtures	0.00%			0.00%			0.00%
57309 Technology-Related Hardware	0.00%			0.00%			0.80%
57311 Technology Software	0.00%			5.07%			1.92%
57313 Environmental Equipment	0.00%			0.00%			0.09%
57401 Water Systems	0.00%			5.55%			3.02%
57402 Sewer Systems	0.00%			0.79%			0.28%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			3.65%			1.30%
58101 Professional Organization Fees	0.00%			0.00%			0.00%
58102 Other Dues and Fees	0.00%			0.00%			0.00%
58103 Bank Fees	0.00%			2.40%			0.85%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			0.00%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			1.95%
58322 Bond Interest Payment	0.00%			0.00%			7.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			4.39%			2.89%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.75%
58341 Bond Fees	0.00%			0.00%			5.84%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.00%
58901 Other Miscellaneous Expenses	0.00%			5.11%			2.18%
58902 Bad Debt Expense	0.00%			0.00%			0.35%
59201 Debt Defeasance	0.00%			0.00%			0.05%
59401 Loss on Sale	0.00%			0.00%			0.11%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.06%
Total	**100%**			**#N/A**			**#N/A**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	0	0
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	0	67	8	0	67	4
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	70	1	0	70	0
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	26	0	0	26	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	1	0	43	1	0	134	1
54601 Renting Land and Buildings	0	0	120	3	0	1,665	17
54602 Rental of Equipment and Vehicles	0	0	0	0	0	70	0
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	0	0
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0	0	1	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	1	0	0	1	0
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,628.37	671.11	955.03	961.02	0.00	0.00	41.21
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	1	0	0	1	0
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	1	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	0	0	0	0	19	0
57102 Land Improvements	671	0	671	47	0	671	16
57201 Buildings Purchase	0	0	1	0	0	1	0
57202 Building Improvements	0	0	567	51	0	40,931	114
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	0	57	1
57305 Equipment	0	0	143	4	0	143	2
57306 Furniture and Fixtures	0	0	0	0	0	3	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57309 Technology-Related Hardware	0	0	75	6	0	120	5
57311 Technology Software	0	0	1	0	0	1	0
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	408	16	0	408	5
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	100	5	0	100	2
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	0	0	(6)	110	0
58311 Bond Principal Payment	0	0	0	0	0	2,418	53
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	88	3	0	88	2
58320 Interest	0	0	0	0	(0)	181	1
58322 Bond Interest Payment	0	0	0	0	0	1,903	40
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	7	0	0	14	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	132	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	63	0
58341 Bond Fees	0	0	0	0	0	25	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	47	1
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**672**	**0**	**672**	**145**	**0**	**41,772**	**264**
JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	1,766,285	0	1,767,000	333,000	0	5,517,000	624,000
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
32 Finance & Administration - Mid Level	0	0	0	0	0	0	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	0	0	0
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0
Total	**1,766,285**	**0**	**1,767,000**	**333,000**	**0**	**5,517,000**	**624,000**

JOB CLASS Intermediate Level - Expenditures in %					
00 Non-personnel Expenses	100%		90%		86%
11 Teachers	0%		0%		0%
15 Counselors & Placement Officers	0%		0%		0%
16 Library Professionals	0%		0%		0%
17 Therapists/Nurses/Social Workers/Psychologists	0%		0%		0%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%		0%
19 Instructional Coaches	0%		0%		0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
21 Executive	0%			0%			0%
22 Finance & Administration	0%			0%			0%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	0%			0%			0%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			0%
33 School Administration - Mid Level	0%			0%			0%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	0%			0%			0%
42 Finance & Administration - Support	0%			0%			0%
43 School Administration - Support	0%			0%			0%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			0%
46 Aides & Other Non-Certified Staff	0%			0%			0%
47 Custodial Staff	0%			0%			0%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	0%			0%			0%
52 Disabled Inactive Employees	0%			0%			0%
Total	**100%**			**90%**			**86%**

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	672	0	672	145	0	41,772	264
11 Teachers	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
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19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
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23 School Administration	0	0	0	0	0	0	0
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33 School Administration - Mid Level	0	0	0	0	0	0	0
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51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0

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