FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in $							
00 Central Office	5,367	6,000	1,847,000	542,000	1,000	1,847,000	146,000
01 Education Services	3,704,301	3,705,000	27,327,000	10,013,000	10,000	27,327,000	1,820,000
02 Business Services	1,095,620	1,096,000	13,033,000	5,858,000	11,000	13,033,000	1,633,000
03 Elementary Schools	18,771,846	18,772,000	147,620,000	60,996,000	1,289,000	147,620,000	17,622,000
04 Middle Schools	7,963,431	7,964,000	62,286,000	25,706,000	437,000	62,286,000	9,431,000
05 High Schools	10,029,648	10,030,000	91,924,000	36,344,000	181,000	91,924,000	12,538,000
06 Alternative Schools	0	1,681,000	1,681,000	1,681,000	24,000	2,769,000	1,406,000
07 Other Schools	542,082	172,000	2,642,000	1,140,000	(78,000)	2,642,000	528,000
08 Non Public/Private	1,237,209	1,238,000	19,006,000	7,337,000	2,000	19,006,000	2,047,000
09 Preschools (In-District)	0	0	0	0	916,000	1,978,000	1,436,000
10 Charter Schools	2,657,335	234,000	12,111,000	4,310,000	16,000	12,111,000	1,021,000
11 Collaboratives	253,432	215,000	1,324,000	566,000	6,000	1,324,000	326,000
12 RIDE	0	97,000	97,000	97,000	97,000	97,000	97,000
13 Public Out of State	41,491	42,000	288,000	131,000	27,000	320,000	115,000
14 Adult Education	438,103	439,000	1,863,000	979,000	5,000	2,146,000	536,000
15 Out of District Transportation	0	42,000	42,000	42,000	1,000	853,000	299,000
16 Payments for Debt Service	285,807	(295,000)	8,080,000	2,840,000	(295,000)	8,080,000	814,000
18 Payments for Retiree Benefits	238,056	61,000	239,000	179,000	1,000	258,000	67,000
23 Summer School-Elementary	62,707	14,000	77,000	52,000	1,000	77,000	25,000
24 Summer School-Middle	90,885	26,000	1,000,000	292,000	1,000	1,000,000	93,000
25 Summer School-High	116,245	49,000	518,000	290,000	1,000	518,000	93,000
33 After School-Elementary	113,060	49,000	122,000	88,000	1,000	180,000	35,000
34 After School-Middle	71,127	72,000	452,000	181,000	1,000	452,000	48,000
35 After School-High	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls							
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27	
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**47,717,752**	**45,709,000**	**393,579,000**	**159,664,000**	**2,656,000**	**397,848,000**	**52,176,000**

LOCATION Summary Level - Expenditures in %					
00 Central Office	0%		0%		0%
01 Education Services	8%		6%		6%
02 Business Services	2%		4%		5%
03 Elementary Schools	39%		39%		33%
04 Middle Schools	17%		17%		18%
05 High Schools	21%		23%		31%
06 Alternative Schools	0%		0%		0%
07 Other Schools	1%		1%		1%
08 Non Public/Private	3%		4%		2%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	6%		3%		1%
11 Collaboratives	1%		1%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	1%		1%		1%
15 Out of District Transportation	0%		0%		0%
16 Payments for Debt Service	1%		1%		1%
18 Payments for Retiree Benefits	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	**100%**			**100%**			**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	2	2	80	34	0	1,154	92
01 Education Services	1,376	490	1,376	973	14	9,036	1,116
02 Business Services	407	407	744	553	51	5,259	913
03 Elementary Schools	14,352	Calc'd by School Type ADM		11,734	Calc'd by School Type ADM		16,230
04 Middle Schools	13,006	Calc'd by School Type ADM		12,186	Calc'd by School Type ADM		17,617
05 High Schools	13,517	Calc'd by School Type ADM		14,169	Calc'd by School Type ADM		17,726
06 Alternative Schools	0	Calc'd by School Type ADM		18	Calc'd by School Type ADM		27
07 Other Schools	201	30	201	121	(273)	6,246	255
08 Non Public/Private	460	460	840	656	0	1,506	363
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		784,078
10 Charter Schools	987	41	987	453	0	987	90
11 Collaboratives	94	9	151	85	0	332	49
12 RIDE	0	0	17	4	0	17	0
13 Public Out of State	15	6	33	16	0	37	3
14 Adult Education	163	81	163	116	0	1,517	112
15 Out of District Transportation	0	0	7	2	0	190	3
16 Payments for Debt Service	106	(52)	376	195	(52)	3,758	233
18 Payments for Retiree Benefits	88	0	88	32	0	275	21

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	23	0	23	9	0	24	4
24 Summer School-Middle	34	5	44	22	0	78	11
25 Summer School-High	43	9	59	33	0	317	22
33 After School-Elementary	42	5	42	16	0	1,301	29
34 After School-Middle	26	11	26	19	0	467	17
35 After School-High	0	0	0	0	0	0	0
Total	**44,944**			**41,444**			**839,009**

FUNCTION Summary Level - Expenditures in $							
1 Instruction	22,648,923	22,649,000	191,191,000	80,400,000	767,000	191,191,000	20,141,000
2 Instructional Support	11,344,712	11,345,000	65,711,000	26,516,000	138,000	65,711,000	5,934,000
3 Operations	6,215,968	6,216,000	72,900,000	26,576,000	249,000	72,900,000	6,104,000
4 Other Commitments	4,878,384	4,879,000	42,677,000	16,766,000	13,000	42,677,000	3,757,000
5 Leadership	2,629,765	2,630,000	19,339,000	7,975,000	248,000	19,339,000	2,167,000
Total	**47,717,752**	**47,719,000**	**391,818,000**	**158,233,000**	**1,415,000**	**391,818,000**	**38,103,000**

FUNCTION Summary Level - Expenditures in %							
1 Instruction	47%			52%			53%
2 Instructional Support	24%			18%			16%
3 Operations	13%			15%			16%
4 Other Commitments	10%			10%			6%
5 Leadership	6%			5%			9%
Total	**100%**			**100%**			**100%**

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Summary Level - Expenditures Per Pupil							
1 Instruction	8,415	7,327	8,415	8,026	4,279	47,576	8,530
2 Instructional Support	4,215	1,924	4,215	2,647	883	32,487	2,513
3 Operations	2,309	1,789	3,172	2,653	1,237	15,784	2,585
4 Other Commitments	1,812	1,045	1,857	1,674	0	5,978	1,375
5 Leadership	977	546	977	796	546	6,269	917
Total	**17,729**	**13,116**	**17,729**	**15,795**	**10,735**	**104,727**	**15,922**
FUNCTION Intermediate Level - Expenditures in $							
11 Face-to-Face Teaching	21,496,756	21,497,000	183,486,000	77,018,000	540,000	183,486,000	19,254,000
12 Classroom Materials	1,152,167	1,153,000	7,706,000	3,383,000	36,000	7,706,000	887,000
21 Pupil Support	4,336,785	4,294,000	23,407,000	9,826,000	11,000	23,407,000	2,349,000
22 Teacher Support	1,502,170	1,430,000	9,456,000	3,607,000	1,000	9,456,000	837,000
23 Program Support	5,393,790	5,394,000	31,481,000	12,594,000	43,000	31,481,000	2,691,000
24 Assessments	111,966	112,000	1,368,000	491,000	1,000	1,368,000	81,000
31 Non-Instructional Student Services	2,976,909	2,977,000	31,579,000	11,361,000	11,000	31,579,000	2,509,000
32 Facilities	2,293,581	2,294,000	29,167,000	11,217,000	36,000	29,167,000	2,805,000
33 Business Services	945,478	946,000	12,155,000	3,998,000	55,000	12,155,000	876,000
41 Contingencies	0	0	0	0	40,000	40,000	40,000
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	4,866,984	4,867,000	42,379,000	16,689,000	13,000	42,379,000	3,745,000
44 Legal Obligations	11,400	1,000	299,000	104,000	(1,000)	299,000	52,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	2,216,416	2,217,000	14,795,000	6,359,000	70,000	14,795,000	1,693,000
52 Program/Operations Management	148,981	73,000	3,788,000	1,103,000	1,000	3,788,000	179,000
53 District Management	264,368	265,000	757,000	514,000	10,000	803,000	314,000
Total	**47,717,752**	**47,520,000**	**391,823,000**	**158,264,000**	**867,000**	**391,909,000**	**38,312,000**

FUNCTION Intermediate Level - Expenditures in %					
11 Face-to-Face Teaching	45%		50%		49%
12 Classroom Materials	2%		2%		4%
21 Pupil Support	9%		7%		6%
22 Teacher Support	3%		2%		3%
23 Program Support	11%		8%		6%
24 Assessments	0%		0%		0%
31 Non-Instructional Student Services	6%		6%		5%
32 Facilities	5%		7%		8%
33 Business Services	2%		2%		3%
41 Contingencies	0%		0%		0%
42 Capital	0%		0%		0%
43 Out-of-District Obligations	10%		10%		6%
44 Legal Obligations	0%		0%		0%
51 School Management	5%		4%		6%
52 Program/Operations Management	0%		0%		1%
53 District Management	1%		0%		2%
Total	**100%**		**100%**		**100%**

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	7,987	7,045	7,987	7,688	3,010	44,519	8,155
12 Classroom Materials	428	281	428	338	162	4,061	376
21 Pupil Support	1,611	760	1,611	981	66	8,898	995
22 Teacher Support	558	233	558	360	0	2,079	348
23 Program Support	2,004	837	2,004	1,257	127	21,299	1,140
24 Assessments	42	23	60	49	0	211	31
31 Non-Instructional Student Services	1,106	746	1,374	1,134	0	2,274	1,027
32 Facilities	852	852	1,269	1,120	231	8,251	1,188
33 Business Services	351	164	529	399	148	5,259	371
41 Contingencies	0	0	0	0	0	222	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,808	1,045	1,844	1,666	0	5,978	1,371
44 Legal Obligations	4	0	13	8	(0)	21	4
51 School Management	823	459	824	635	372	4,910	717
52 Program/Operations Management	55	13	165	110	0	1,628	68
53 District Management	98	33	98	51	33	2,021	133
Total	**17,729**	**13,116**	**17,729**	**15,795**	**10,735**	**104,727**	**15,922**

FUNCTION Detail Level - Expenditures in $							
111 Instructional Teachers	19,719,495	19,720,000	157,434,000	68,058,000	540,000	157,434,000	17,529,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
112 Substitutes	310,125	311,000	9,868,000	2,903,000	6,000	9,868,000	453,000
113 Instructional Paraprofessionals	1,467,136	1,468,000	16,184,000	6,059,000	6,000	16,184,000	1,530,000
121 Pupil-Use Technology and Software	585,756	586,000	3,923,000	1,821,000	2,000	3,923,000	466,000
122 Instructional Materials/Trips/Supplies	566,411	567,000	3,783,000	1,562,000	11,000	3,783,000	438,000
211 Guidance and Counseling	1,010,208	1,011,000	7,560,000	2,869,000	1,000	7,560,000	876,000
212 Library and Media	536,155	537,000	4,171,000	1,745,000	(1,000)	4,171,000	507,000
213 Extracurricular	330,954	331,000	1,618,000	784,000	1,000	1,618,000	349,000
214 Student Services - Instructional	1,614,018	270,000	4,997,000	2,122,000	1,000	4,997,000	308,000
215 Academic Interventions	0	235,000	473,000	354,000	1,000	473,000	108,000
216 Student Health Services - Medical	845,449	846,000	4,829,000	2,132,000	(1,000)	4,829,000	564,000
221 Curriculum Development	100,069	101,000	333,000	262,000	1,000	2,819,000	281,000
222 Staff Development and Support	1,402,101	1,098,000	9,161,000	3,346,000	1,000	9,161,000	586,000
223 Sabbaticals	0	0	0	0	26,000	26,000	26,000
231 Program Management	1,211,141	1,212,000	10,274,000	3,695,000	9,000	10,274,000	607,000
232 Therapists, Psychologists et al	4,182,649	4,183,000	21,208,000	8,899,000	1,000	21,208,000	2,130,000
241 Academic Student Assessment	111,966	112,000	1,368,000	491,000	1,000	1,368,000	81,000
311 Transportation	454,470	455,000	13,414,000	4,332,000	1,000	13,414,000	1,440,000
312 Food Service	2,459,282	2,460,000	15,955,000	6,402,000	1,000	15,955,000	1,105,000
313 Safety	63,157	64,000	2,212,000	629,000	1,000	2,212,000	116,000
321 Building Upkeep/Utilities/Maintenance	2,293,581	2,294,000	29,167,000	11,217,000	36,000	29,167,000	2,805,000
331 Data Processing	157,911	158,000	3,125,000	928,000	2,000	3,125,000	242,000
332 Business Operations	787,567	788,000	9,030,000	3,071,000	11,000	9,030,000	659,000
411 Budgeted Contingencies	0	0	0	0	40,000	40,000	40,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	4,581,177	4,582,000	33,459,000	13,602,000	(27,000)	33,459,000	3,237,000
432 Retiree Benefits and Other	285,807	(295,000)	8,745,000	3,043,000	(295,000)	8,745,000	856,000
433 Enterprise and Community Service Operations	0	2,000	176,000	89,000	2,000	581,000	114,000
441 Claims and Settlements	11,400	1,000	299,000	104,000	(1,000)	299,000	52,000
511 Principals and Assistant Principals	1,167,605	1,168,000	8,693,000	4,014,000	(1,000)	8,693,000	1,091,000
512 School Office	1,048,811	736,000	6,103,000	2,345,000	32,000	6,103,000	621,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	148,981	73,000	3,788,000	1,103,000	1,000	3,788,000	179,000
531 Superintendent and School Board	217,722	218,000	608,000	384,000	6,000	608,000	252,000
532 Legal	46,646	47,000	189,000	131,000	2,000	339,000	64,000
Total	**47,717,752**	**45,339,000**	**392,147,000**	**158,496,000**	**417,000**	**395,254,000**	**39,712,000**

FUNCTION Detail Level - Expenditures in %						
111 Instructional Teachers	41%			45%		45%
112 Substitutes	1%			1%		1%
113 Instructional Paraprofessionals	3%			4%		3%
121 Pupil-Use Technology and Software	1%			1%		2%
122 Instructional Materials/Trips/Supplies	1%			1%		2%
211 Guidance and Counseling	2%			2%		2%
212 Library and Media	1%			1%		1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	3%			2%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			2%			1%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	3%			2%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	3%			2%			2%
232 Therapists, Psychologists et al	9%			6%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	1%			2%			3%
312 Food Service	5%			4%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	5%			7%			8%
331 Data Processing	0%			0%			0%
332 Business Operations	2%			2%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	10%			9%			5%
432 Retiree Benefits and Other	1%			1%			1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls							
District ID:	040	Average Daily Membership						
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27	
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	2%			3%			4%
512 School Office	2%			1%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	0%			0%			2%
532 Legal	0%			0%			0%
Total	**100%**			**100%**			**100%**

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	7,327	6,477	7,327	6,794	3,010	39,135	7,424
112 Substitutes	115	80	429	290	0	1,756	182
113 Instructional Paraprofessionals	545	437	704	605	0	3,628	549
121 Pupil-Use Technology and Software	218	131	232	182	0	3,970	190
122 Instructional Materials/Trips/Supplies	210	120	210	156	59	3,767	185
211 Guidance and Counseling	375	199	375	286	0	4,352	302
212 Library and Media	199	139	199	174	(0)	963	182
213 Extracurricular	123	70	123	78	0	984	133

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
214 Student Services - Instructional	600	48	600	212	0	1,094	124
215 Academic Interventions	0	0	84	18	0	1,673	20
216 Student Health Services - Medical	314	188	314	213	(0)	2,977	235
221 Curriculum Development	37	13	59	26	0	964	105
222 Staff Development and Support	521	194	521	334	0	2,079	244
223 Sabbaticals	0	0	0	0	0	3	0
231 Program Management	450	196	450	369	0	2,038	253
232 Therapists, Psychologists et al	1,554	641	1,554	888	0	19,262	887
241 Academic Student Assessment	42	23	60	49	0	211	31
311 Transportation	169	169	584	432	0	2,056	568
312 Food Service	914	454	914	639	0	914	412
313 Safety	23	14	96	63	0	813	46
321 Building Upkeep/Utilities/Maintenance	852	852	1,269	1,120	231	8,251	1,188
331 Data Processing	59	18	136	93	0	287	92
332 Business Operations	293	145	393	307	22	5,241	279
411 Budgeted Contingencies	0	0	0	0	0	222	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,702	1,097	1,702	1,358	(93)	5,915	1,115
432 Retiree Benefits and Other	106	(52)	392	304	(52)	3,758	239
433 Enterprise and Community Service Operations	0	0	8	4	0	171	16
441 Claims and Settlements	4	0	13	8	(0)	21	4

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	434	329	496	401	0	2,767	454
512 School Office	390	130	390	234	105	2,143	263
521 Deputies, Senior Admin, Researchers, Program Evaluators	55	13	165	110	0	1,628	68
531 Superintendent and School Board	81	26	81	38	26	1,925	106
532 Legal	17	7	24	13	0	337	26
Total	**17,729**	**13,116**	**17,729**	**15,795**	**10,735**	**104,727**	**15,922**
PROGRAM Summary Level - Expenditures in $							
0 Other Programs	431,247	(119,000)	8,187,000	2,995,000	(119,000)	8,187,000	682,000
1 Regular Elementary/Secondary Education	26,402,068	26,403,000	276,822,000	106,976,000	147,000	276,822,000	26,170,000
2 Special Education	13,401,425	13,402,000	83,306,000	36,440,000	17,000	83,306,000	8,563,000
3 Career and Technical Education	422,665	423,000	4,175,000	2,263,000	11,000	13,442,000	1,294,000
4 Bilingual/ESL Education	3,898,771	2,104,000	14,731,000	6,567,000	1,000	14,731,000	978,000
5 Non-Public Schools Programs	2,248,403	509,000	2,249,000	1,134,000	1,000	5,294,000	689,000
School	617,290	227,000	2,242,000	1,096,000	2,000	2,242,000	189,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	1,000	568,000	101,000
9 Co-Curricular and Extracurricular Activities	295,884	296,000	1,595,000	765,000	4,000	1,595,000	379,000
Total	**47,717,752**	**43,245,000**	**393,307,000**	**158,236,000**	**65,000**	**406,187,000**	**39,045,000**
PROGRAM Summary Level - Expenditures in %							
0 Other Programs	1%			1%			2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls							
District ID:	040	Average Daily Membership						
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27	
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	55%			64%			74%
2 Special Education	28%			25%			18%
3 Career and Technical Education	1%			2%			3%
4 Bilingual/ESL Education	8%			5%			1%
5 Non-Public Schools Programs	5%			2%			1%
6 Adult/Continuing Ed, Summer School, After School	1%			1%			0%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	**100%**			**100%**			**100%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							
SUBJECT Summary Level - Expenditures in $							
00 General Education	13,939,801	13,940,000	114,055,000	46,107,000	230,000	114,055,000	10,065,000
01 Agriculture	0	0	0	0	2,000	190,000	105,000
02 Art	667,984	668,000	4,235,000	1,684,000	3,000	4,235,000	606,000
03 Business	0	339,000	899,000	648,000	1,000	1,591,000	387,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	764,916	765,000	12,677,000	4,751,000	51,000	12,677,000	1,502,000
06 ESL and Bilingual	3,897,536	1,023,000	14,264,000	6,177,000	1,000	14,264,000	914,000
07 Foreign Languages	169,685	170,000	4,679,000	1,676,000	4,000	4,679,000	727,000
08 Guidance	1,010,208	1,011,000	7,498,000	2,859,000	1,000	7,498,000	908,000
09 Health Occupations Education	0	2,000	2,000	2,000	2,000	140,000	83,000
10 Physical Curriculum	0	24,000	24,000	24,000	1,000	1,470,000	300,000
11 Health Education	0	19,000	19,000	19,000	1,000	798,000	103,000
12 Physical Education and Health	1,314,561	1,315,000	10,720,000	4,085,000	1,000	10,720,000	1,091,000
13 Family and Consumer Education	0	312,000	446,000	379,000	27,000	520,000	200,000
14 Career and Technical Education	38,694	39,000	2,511,000	1,562,000	11,000	5,875,000	991,000
15 Mathematics	627,214	628,000	11,604,000	4,408,000	15,000	11,604,000	1,483,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
16 Music/Theatre/Performing Arts/Drama	459,484	460,000	3,486,000	1,421,000	6,000	3,486,000	600,000
17 Natural Sciences	623,461	624,000	8,615,000	3,327,000	(1,000)	8,615,000	1,217,000
18 Office Occupations	0	0	0	0	217,000	217,000	217,000
19 Social Sciences	524,540	525,000	8,620,000	3,414,000	1,000	8,620,000	1,204,000
20 Technical Ed/Computer Technology	0	140,000	876,000	460,000	2,000	2,219,000	329,000
21 Special Education	13,215,871	13,216,000	81,751,000	36,012,000	17,000	81,751,000	8,619,000
22 Co-Curricular Activities/Athletics	214,697	215,000	1,506,000	685,000	1,000	1,506,000	331,000
23 Co-Curricular Activities/Non-Athletics	69,579	67,000	188,000	100,000	1,000	579,000	80,000
24 Literacy and Reading	1,189,031	1,190,000	4,480,000	2,478,000	5,000	4,480,000	811,000
25 Non-Instruction	7,841,650	7,842,000	93,215,000	33,702,000	285,000	93,215,000	7,556,000
26 Library Science	536,155	537,000	3,834,000	1,656,000	(1,000)	3,834,000	509,000
27 Adult Ed/Summer School/After School	612,686	298,000	2,232,000	1,106,000	1,000	2,232,000	170,000
28 Accreditation	0	4,000	4,000	4,000	1,000	21,000	7,000
29 Senior Project	0	0	0	0	4,000	190,000	67,000
30 ROTC	0	0	0	0	0	0	0
Total	**47,717,752**	**45,373,000**	**392,440,000**	**158,746,000**	**894,000**	**401,285,000**	**41,186,000**

SUBJECT Summary Level - Expenditures in %						
00 General Education	29%			29%		24%
01 Agriculture	0%			0%		0%
02 Art	1%			1%		1%
03 Business	0%			0%		1%
04 Distributive/Marketing	0%			0%		0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
05 English Language Arts	2%			3%			4%
06 ESL and Bilingual	8%			4%			2%
07 Foreign Languages	0%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health	3%			3%			3%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	0%			1%			2%
15 Mathematics	1%			2%			4%
16 Music/Theatre/Performing Arts/Drama	1%			1%			1%
17 Natural Sciences	1%			2%			3%
18 Office Occupations	0%			0%			1%
19 Social Sciences	1%			2%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	28%			25%			21%
22 Co-Curricular Activities/Athletics	0%			0%			1%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	2%			2%			2%
25 Non-Instruction	16%			19%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	1%			1%			0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	**100%**			**100%**			**100%**

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	5,179	3,453	5,179	4,603	1,137	17,164	4,263
01 Agriculture	0	0	0	0	0	107	2
02 Art	248	117	248	168	0	781	222
03 Business	0	0	81	48	0	314	78
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	284	284	552	474	0	2,351	560
06 ESL and Bilingual	1,448	181	1,448	617	0	1,448	256
07 Foreign Languages	63	63	204	167	0	1,172	235
08 Guidance	375	202	375	285	0	1,977	306
09 Health Occupations Education	0	0	0	0	0	808	2
10 Physical Curriculum	0	0	4	1	0	279	11
11 Health Education	0	0	3	0	0	202	12
12 Physical Education and Health	488	263	488	408	0	971	407
13 Family and Consumer Education	0	0	55	19	0	191	33
14 Career and Technical Education	14	14	338	156	0	7,101	285

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Mathematics	233	233	505	440	0	1,690	564
16 Music/Theatre/Performing Arts/Drama	171	94	171	142	0	949	211
17 Natural Sciences	232	232	375	332	0	1,540	472
18 Office Occupations	0	0	0	0	0	92	2
19 Social Sciences	195	195	375	341	0	1,607	458
20 Technical Ed/Computer Technology	0	0	42	34	0	497	75
21 Special Education	4,910	3,231	4,910	3,595	0	77,582	3,588
22 Co-Curricular Activities/Athletics	80	56	80	68	0	879	104
23 Co-Curricular Activities/Non-Athletics	26	3	33	10	0	317	27
24 Literacy and Reading	442	195	442	247	0	1,173	302
25 Non-Instruction	2,913	2,246	4,056	3,364	1,416	20,284	3,200
26 Library Science	199	136	199	165	(0)	973	182
27 Adult Ed/Summer School/After School	228	53	228	110	0	523	58
28 Accreditation	0	0	1	0	0	9	1
29 Senior Project	0	0	1	0	0	9	1
30 ROTC	0	0	0	0	0	186	6
Total	**17,729**	**13,117**	**17,729**	**15,795**	**10,735**	**104,727**	**15,922**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	23,734,071	23,735,000	193,282,000	80,528,000	800,000	193,282,000	20,924,000
52 Personnel Services - Employee Benefits	10,206,861	10,207,000	92,988,000	37,247,000	197,000	92,988,000	8,281,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 Purchased Professional & Technical Services	3,349,313	2,483,000	14,421,000	5,887,000	46,000	14,421,000	1,156,000
54 Purchased Property Services	1,591,718	518,000	23,573,000	6,970,000	14,000	23,573,000	926,000
55 Other Purchased Services	7,105,058	7,106,000	52,733,000	21,216,000	39,000	52,733,000	4,498,000
56 Supplies	1,225,183	1,226,000	10,180,000	4,538,000	21,000	10,180,000	1,286,000
57 Property	414,860	415,000	4,001,000	1,589,000	17,000	4,001,000	443,000
58 Debt Service and Miscellaneous	90,688	91,000	641,000	259,000	4,000	907,000	83,000
59 Other Items	0	0	0	0	0	0	0
Total	**47,717,752**	**45,781,000**	**391,819,000**	**158,234,000**	**1,138,000**	**392,085,000**	**37,597,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	50%			52%			56%
52 Personnel Services - Employee Benefits	21%			23%			20%
53 Purchased Professional & Technical Services	7%			4%			5%
54 Purchased Property Services	3%			3%			3%
55 Other Purchased Services	15%			14%			10%
56 Supplies	3%			3%			4%
57 Property	1%			1%			2%
58 Debt Service and Miscellaneous	0%			0%			1%
59 Other Items	0%			0%			0%
Total	**100%**			**100%**			**100%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	8,818	7,280	8,818	8,039	4,462	56,887	8,862

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52 Personnel Services - Employee Benefits	3,792	2,864	4,046	3,718	1,193	32,908	3,507
53 Purchased Professional & Technical Services	1,244	377	1,244	588	204	6,443	489
54 Purchased Property Services	591	92	1,026	696	65	3,162	392
55 Other Purchased Services	2,640	1,716	2,640	2,118	174	7,173	1,905
56 Supplies	455	393	586	453	149	4,199	545
57 Property	154	75	174	159	49	3,295	187
58 Debt Service and Miscellaneous	34	16	34	26	9	680	35
59 Other Items	0	0	0	0	0	0	0
Total	**17,729**	**13,116**	**17,729**	**15,795**	**10,735**	**104,727**	**15,922**

OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	22,206,027	22,207,000	185,378,000	77,199,000	785,000	185,378,000	20,263,000
512 Overtime Expense	4,824	5,000	563,000	238,000	(46,000)	563,000	72,000
513 Additional Compensation	1,265,134	807,000	6,725,000	2,629,000	3,000	6,725,000	416,000
514 Stipends	258,086	238,000	853,000	464,000	3,000	2,479,000	246,000
521 Health/Medical Benefits	5,830,451	5,831,000	42,294,000	17,944,000	36,000	42,294,000	4,077,000
522 OPEB and Retirement Payments	3,178,620	3,179,000	28,639,000	11,298,000	77,000	28,639,000	2,921,000
523 FICA and Medicare	578,363	579,000	14,204,000	5,660,000	20,000	14,204,000	1,075,000
524 Voluntary Savings Contributions	0	7,000	7,000	7,000	1,000	233,000	42,000
525 Unemployment Compensation	358,668	17,000	359,000	140,000	1,000	359,000	61,000
527 Workers Compensation	260,759	261,000	2,866,000	987,000	2,000	2,866,000	153,000
529 Other Employee Benefits	0	2,000	4,846,000	1,624,000	1,000	4,846,000	157,000
531 Official/Administrative Services	0	1,000	122,000	62,000	1,000	164,000	29,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
532 Professional Educational Services	2,090,034	1,330,000	8,762,000	3,443,000	3,000	8,762,000	586,000
533 Professional Employee Training & Development Services	623,741	330,000	1,589,000	808,000	1,000	1,589,000	131,000
534 Other Professional Services	449,538	389,000	1,188,000	655,000	28,000	1,188,000	268,000
535 Technical Services	176,430	177,000	2,565,000	861,000	1,000	2,565,000	148,000
537 Other Services Purchased	9,571	10,000	318,000	91,000	2,000	318,000	28,000
542 Cleaning and Disposal Services	959,203	11,000	18,809,000	4,999,000	1,000	18,809,000	424,000
543 Repairs and Maintenance Services	272,077	230,000	2,690,000	1,102,000	1,000	2,690,000	262,000
544 Utility Services	148,708	97,000	1,429,000	490,000	2,000	1,429,000	114,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	178,881	69,000	409,000	192,000	2,000	471,000	79,000
549 Other Property Services Purchased	32,850	33,000	578,000	188,000	1,000	623,000	61,000
551 Student Transportation Services	564,640	565,000	12,461,000	4,484,000	2,000	12,461,000	1,422,000
552 Insurance (Other than Employee Benefits)	160,304	122,000	208,000	164,000	3,000	947,000	125,000
554 Advertising	1,132	2,000	26,000	9,000	1,000	45,000	8,000
555 Printing and Binding	11,001	2,000	149,000	64,000	1,000	149,000	17,000
556 Tuition	4,057,243	4,058,000	25,127,000	10,631,000	13,000	25,127,000	2,968,000
557 Food Service Management	2,296,875	2,297,000	14,746,000	5,841,000	1,000	14,746,000	1,142,000
558 Travel and Training	13,862	14,000	44,000	25,000	1,000	184,000	22,000
561 General Supplies	524,530	433,000	3,221,000	1,227,000	12,000	3,221,000	320,000
562 Facilities/Energy/Transportation Maintenance	619,983	620,000	5,928,000	2,723,000	1,000	5,928,000	820,000
563 Food Service	0	12,000	590,000	376,000	1,000	590,000	154,000
564 Books and Periodicals	68,620	69,000	483,000	265,000	1,000	567,000	105,000
565 Supplies - Technology Related	12,049	13,000	68,000	43,000	1,000	128,000	28,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	414,860	415,000	4,001,000	1,589,000	17,000	4,001,000	443,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	69,034	49,000	343,000	146,000	1,000	343,000	47,000
582 Judgments Against the School District	635	1,000	298,000	100,000	(1,000)	298,000	39,000
583 Debt-Related Expenditures/Expenses	0	42,000	42,000	42,000	1,000	853,000	228,000
584 Property Taxes	0	0	0	0	1,000	58,000	12,000
589 Miscellaneous Expenditures	21,019	1,000	92,000	38,000	1,000	127,000	19,000
Total	**47,717,752**	**44,525,000**	**393,020,000**	**158,848,000**	**984,000**	**396,967,000**	**39,532,000**

OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	47%			50%			54%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	3%			2%			1%
514 Stipends	1%			0%			1%
521 Health/Medical Benefits	12%			12%			10%
522 OPEB and Retirement Payments	7%			7%			7%
523 FICA and Medicare	1%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
525 Unemployment Compensation	1%			0%			0%
527 Workers Compensation	1%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	4%			2%			2%
533 Professional Employee Training & Development Services	1%			1%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			0%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	2%			2%			1%
543 Repairs and Maintenance Services	1%			1%			1%
544 Utility Services	0%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			1%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	1%			2%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	9%			7%			4%
557 Food Service Management	5%			4%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	1%			2%			2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	**100%**			**100%**			**100%**

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	8,250	6,962	8,250	7,706	4,462	56,361	8,582
512 Overtime Expense	2	2	64	24	(19)	119	21
513 Additional Compensation	470	143	470	262	0	911	167
514 Stipends	96	37	96	46	0	520	92
521 Health/Medical Benefits	2,166	1,362	2,166	1,791	230	13,344	1,727

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
522 OPEB and Retirement Payments	1,181	899	1,246	1,128	0	13,188	1,195
523 FICA and Medicare	215	215	618	565	111	4,099	455
524 Voluntary Savings Contributions	0	0	0	0	0	236	4
525 Unemployment Compensation	133	2	133	14	0	410	23
527 Workers Compensation	97	57	125	99	2	2,278	65
529 Other Employee Benefits	0	0	211	122	0	211	38
531 Official/Administrative Services	0	0	22	3	0	466	5
532 Professional Educational Services	777	182	777	344	0	5,268	244
533 Professional Employee Training & Development Services	232	58	232	81	0	680	54
534 Other Professional Services	167	52	167	65	42	1,203	113
535 Technical Services	66	46	112	86	0	456	61
537 Other Services Purchased	4	3	14	9	3	226	12
542 Cleaning and Disposal Services	356	2	819	499	0	819	176
543 Repairs and Maintenance Services	101	41	139	110	4	1,201	111
544 Utility Services	55	17	62	49	6	2,103	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	66	3	67	19	1	1,912	33
549 Other Property Services Purchased	12	8	25	19	0	813	23
551 Student Transportation Services	210	210	542	448	0	1,924	592
552 Insurance (Other than Employee Benefits)	60	9	60	16	9	689	53
554 Advertising	0	0	1	1	0	287	3

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
555 Printing and Binding	4	0	17	6	0	90	6
556 Tuition	1,507	855	1,507	1,061	0	5,182	874
557 Food Service Management	853	424	853	583	0	853	369
558 Travel and Training	5	1	5	2	0	222	9
561 General Supplies	195	77	195	122	48	1,017	135
562 Facilities/Energy/Transportation Maintenance	230	206	450	272	0	2,423	335
563 Food Service	0	0	67	28	0	353	20
564 Books and Periodicals	25	21	46	26	0	2,094	43
565 Supplies - Technology Related	4	1	12	4	0	629	11
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	154	75	174	159	49	3,295	187
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	26	9	26	14	3	431	20
582 Judgments Against the School District	0	0	13	7	(0)	21	4
583 Debt-Related Expenditures/Expenses	0	0	7	1	0	190	7
584 Property Taxes	0	0	0	0	0	287	1
589 Miscellaneous Expenditures	8	0	10	3	0	513	4
Total	**17,729**	**13,116**	**17,729**	**15,795**	**10,735**	**104,727**	**15,922**

OBJECT Detail Level - Expenditures in $

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51110 Regular Salaries	21,867,498	21,868,000	165,017,000	71,455,000	729,000	165,017,000	19,317,000
51111 Sick Leave	0	8,396,000	8,396,000	8,396,000	7,000	8,396,000	1,775,000
51112 Vacation	0	1,824,000	1,824,000	1,824,000	7,000	1,824,000	505,000
51113 Professional Days	0	366,000	366,000	366,000	1,000	796,000	180,000
51114 Holiday	0	30,000	30,000	30,000	30,000	252,000	115,000
51115 Salaries - Substitutes	250,707	251,000	9,137,000	2,895,000	6,000	9,137,000	538,000
51131 Differential Pay	0	0	0	0	13,000	26,000	19,000
Systemwide Supervisors	0	87,000	87,000	87,000	1,000	1,748,000	238,000
51133 Longevity (Non-Certified Only)	77,822	78,000	611,000	345,000	11,000	611,000	117,000
51134 Sabbatical	0	0	0	0	24,000	24,000	24,000
51135 Retroactive Salary	10,000	10,000	10,000	10,000	10,000	48,000	23,000
51140 Academic Fellowships	0	0	0	0	146,000	146,000	146,000
51201 Regular Overtime	4,824	5,000	531,000	230,000	(46,000)	531,000	65,000
51202 Snow Removal Overtime	0	0	0	0	1,000	39,000	12,000
51203 Event Coverage Overtime	0	33,000	33,000	33,000	(1,000)	60,000	26,000
51302 Professional Development - School	194,135	29,000	195,000	113,000	(1,000)	195,000	25,000
51303 Professional Development - District	219,941	10,000	1,506,000	460,000	1,000	1,506,000	126,000
51304 Trainer Expense	0	0	0	0	1,000	20,000	6,000
51306 Vacation Payoff	106,628	107,000	250,000	178,000	1,000	250,000	36,000
51307 Injured Employees	0	201,000	201,000	201,000	201,000	201,000	201,000
51308 After School Programs	195,142	168,000	1,054,000	459,000	1,000	1,054,000	95,000
51309 Tutoring	12,975	13,000	33,000	20,000	1,000	82,000	21,000
51311 Curriculum Work	0	4,000	51,000	27,000	2,000	107,000	32,000
51322 Severance	0	140,000	666,000	403,000	2,000	666,000	83,000
51323 Detention Coverage	0	2,000	54,000	28,000	1,000	54,000	12,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51324 AM/PM Supervision	0	93,000	93,000	93,000	15,000	93,000	42,000
51325 Breakfast Supervision	4,058	5,000	169,000	87,000	5,000	169,000	61,000
51326 Teacher Support Team Payments	0	60,000	60,000	60,000	1,000	60,000	16,000
51327 Other Additional Compensation	90	1,000	277,000	131,000	1,000	277,000	50,000
51328 Early Retirement Incentive Payments	0	17,000	17,000	17,000	7,000	127,000	51,000
51331 Sick Leave Bonus	0	958,000	958,000	958,000	1,000	958,000	101,000
51332 Sick Payoff - Non Severance	3,400	4,000	113,000	70,000	4,000	142,000	49,000
51335 Performance Based Compensation	0	73,000	73,000	73,000	5,000	529,000	93,000
51336 Class Overage/Weighting	146,176	147,000	303,000	229,000	2,000	303,000	70,000
51338 Summer Pay	282,989	95,000	991,000	396,000	6,000	991,000	120,000
51339 Class Coverage	99,601	16,000	331,000	124,000	1,000	331,000	41,000
51401 Stipend - Other	126,911	18,000	127,000	75,000	3,000	2,124,000	112,000
Directors	0	0	0	0	4,000	155,000	25,000
Advisors	131,175	132,000	798,000	386,000	1,000	798,000	157,000
51405 Stipend - Instructional Coaches	0	0	0	0	1,000	140,000	78,000
51406 Stipend - Athletic Event Officials/Personnel	0	6,000	8,000	7,000	1,000	38,000	9,000
51407 Stipend - Mentors	0	0	0	0	1,000	30,000	12,000
52101 Health and Medical Premiums	5,009,051	5,010,000	5,010,000	5,010,000	3,000	14,307,000	1,683,000
52102 Life	113,667	43,000	328,000	155,000	1,000	328,000	68,000
52103 Dental	293,593	294,000	3,037,000	1,666,000	(1,000)	3,037,000	232,000
52104 Vision	0	0	0	0	1,000	12,000	5,000
52105 Disability	0	171,000	171,000	171,000	1,000	171,000	25,000
52106 Other Insurance	0	0	0	0	2,000	906,000	158,000
52107 Death Benefit	0	0	0	0	5,000	5,000	5,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52108 Wellness Program	0	502,000	502,000	502,000	1,000	502,000	130,000
52109 Medical Buyback Payments	158,958	138,000	323,000	207,000	2,000	670,000	124,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	0	7,580,000	30,596,000	16,406,000	2,000	30,596,000	4,367,000
52122 Health and Medical - Self Insured / Retiree	221,718	(380,000)	7,718,000	2,614,000	(380,000)	7,718,000	680,000
52123 Dental Buyback Payments	0	0	0	0	1,000	31,000	10,000
52124 Dental - Self Insured / Active	0	469,000	1,083,000	776,000	17,000	1,186,000	310,000
52125 Dental - Self Insured / Retiree	33,464	(17,000)	290,000	103,000	(17,000)	290,000	37,000
52201 Current Benefits	0	0	0	0	6,000	25,000	16,000
52202 Future Benefits	0	0	0	0	21,000	619,000	216,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	2,394,408	2,395,000	19,180,000	8,199,000	14,000	19,180,000	2,161,000
52204 Private Pension Payment	0	0	0	0	3,000	1,676,000	474,000
52205 Certified Contributions - State Schools Only	0	0	0	0	825,000	1,882,000	1,354,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	82,000	82,000	82,000
52207 Survivor Benefits - ERSRI	26,797	27,000	27,000	27,000	1,000	97,000	26,000
52208 MERS Pension (Defined Benefit)	246,305	247,000	8,846,000	2,645,000	1,000	8,846,000	612,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	476,620	212,000	614,000	410,000	4,000	1,861,000	309,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	34,490	35,000	69,000	53,000	3,000	213,000	41,000
52301 FICA	257,001	258,000	11,459,000	4,522,000	9,000	11,459,000	790,000
52302 Medicare	321,362	322,000	2,745,000	1,139,000	12,000	2,745,000	295,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52401 403b Contributions	0	7,000	7,000	7,000	1,000	53,000	25,000
52402 401k Contributions	0	0	0	0	5,000	233,000	88,000
52501 Unemployment Insurance	358,668	17,000	359,000	140,000	1,000	359,000	61,000
52710 Workers Compensation Premium	260,759	261,000	499,000	361,000	2,000	635,000	106,000
52720 Workers Compensation (Self Insured)	0	1,978,000	1,978,000	1,978,000	9,000	1,978,000	474,000
52730 Workers Compensation Medical (Self Insured)	0	889,000	889,000	889,000	1,000	889,000	300,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	20,000	8,000
52902 Employee Assistance Programs	0	18,000	38,000	28,000	1,000	38,000	15,000
52903 Tuition Reimbursement - Taxable	0	13,000	13,000	13,000	6,000	13,000	10,000
52910 Auto Allowance	0	2,000	79,000	40,000	2,000	79,000	14,000
52915 Union Benefits and Pension	0	4,717,000	4,717,000	4,717,000	1,000	4,717,000	960,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	7,000	7,000	7,000	1,000	31,000	9,000
53101 Administrative Support	0	1,000	122,000	62,000	1,000	164,000	32,000
53102 Temporary Clerical Support	0	0	0	0	1,000	9,000	3,000
53201 Diagnosticians	2,600	3,000	53,000	28,000	1,000	63,000	21,000
53202 Speech Therapists	136,654	91,000	225,000	143,000	2,000	225,000	53,000
53203 Occupational Therapists	34,679	5,000	77,000	39,000	1,000	322,000	72,000
53204 Therapists	0	177,000	177,000	177,000	1,000	241,000	43,000
53205 Psychologists	0	27,000	27,000	27,000	1,000	368,000	56,000
53206 Audiologists	166	1,000	57,000	28,000	1,000	57,000	10,000
53207 Interpreters and Translators	930	1,000	80,000	23,000	1,000	127,000	11,000
53208 Orientation and Mobility Specialists	80,751	7,000	81,000	42,000	1,000	174,000	34,000
53209 Bus Assistants/Monitors	0	0	0	0	59,000	537,000	242,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	0	2,000	13,000	8,000	1,000	14,000	6,000
53211 Physical Therapists	0	42,000	42,000	42,000	2,000	146,000	33,000
53212 Payment for Services - Volunteers	38,700	2,000	39,000	20,000	2,000	64,000	30,000
53213 Evaluations	6,541	6,000	10,000	8,000	1,000	111,000	20,000
53214 Mentoring	68,335	69,000	883,000	358,000	5,000	883,000	69,000
53215 GED Testing	0	1,000	1,000	1,000	1,000	2,000	2,000
53216 Tutoring Services	5,499	1,000	313,000	90,000	1,000	313,000	24,000
53217 Parents as Teachers	0	0	0	0	1,000	1,000	1,000
53218 Student Assistance	32,306	19,000	910,000	321,000	1,000	910,000	93,000
53219 Social Workers	75,227	25,000	76,000	43,000	1,000	76,000	31,000
53220 Other Purchased Professional Educational Services	1,443,265	413,000	5,838,000	2,147,000	1,000	5,838,000	226,000
53221 Virtual Classrooms	0	0	0	0	1,000	43,000	16,000
53222 Web-based Supplemental Instructional Programs	135,582	42,000	427,000	208,000	1,000	427,000	52,000
53223 Instructional Teachers	28,800	29,000	29,000	29,000	2,000	135,000	40,000
53224 Personal-Care Attendants	0	0	0	0	1,000	677,000	142,000
53301 Professional Development and Training Services	586,654	286,000	1,083,000	645,000	1,000	1,083,000	100,000
53302 Curriculum Development	0	22,000	293,000	114,000	1,000	293,000	27,000
53303 Conferences / Workshops	37,087	23,000	214,000	79,000	1,000	214,000	28,000
53401 Auditing/Actuarial Services	46,851	5,000	68,000	41,000	1,000	145,000	25,000
53402 Legal Services	46,646	41,000	187,000	84,000	1,000	199,000	54,000
53403 Health Service Providers - For Students	0	106,000	183,000	145,000	1,000	434,000	55,000
53404 Compliance	0	23,000	23,000	23,000	1,000	23,000	7,000
53405 Private Pension Advisors	0	0	0	0	1,000	57,000	9,000
53406 Other Services	115,616	47,000	391,000	152,000	2,000	391,000	79,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	5,000	4,000
53409 Negotiations/Arbitration	0	3,000	28,000	16,000	1,000	28,000	7,000
53410 Police and Fire Details	4,965	5,000	64,000	45,000	(1,000)	97,000	19,000
53411 Physicians	12,000	8,000	31,000	17,000	1,000	31,000	8,000
53412 Dentists	0	10,000	64,000	37,000	1,000	64,000	6,000
53413 Crossing Guards	0	0	0	0	41,000	41,000	41,000
53414 Medicaid Claims Provider	21,876	22,000	204,000	87,000	1,000	204,000	26,000
53415 Optometrists	0	0	0	0	2,000	9,000	6,000
53416 Officials/Referees	9,923	10,000	147,000	60,000	1,000	147,000	32,000
53417 Contracted Nursing Services	191,661	32,000	192,000	92,000	2,000	422,000	79,000
53501 Data Processing Services	0	1,000	1,889,000	945,000	1,000	1,889,000	71,000
53502 Other Technical Services	158,833	159,000	584,000	356,000	1,000	584,000	96,000
53503 Testing	17,596	3,000	93,000	33,000	1,000	124,000	16,000
53701 Other Charges	0	3,000	122,000	63,000	1,000	122,000	12,000
53703 Accreditation	0	2,000	2,000	2,000	1,000	21,000	6,000
53705 Shipping and Postage	165	1,000	155,000	46,000	1,000	155,000	14,000
53706 Catering/Food Reimbursement	9,406	1,000	41,000	14,000	1,000	41,000	9,000
54201 Rubbish Disposal Services	12,578	6,000	299,000	106,000	1,000	299,000	27,000
54202 Snow Plowing Services	17,325	18,000	492,000	202,000	1,000	492,000	37,000
54203 Custodial Services	915,685	916,000	17,957,000	9,437,000	1,000	17,957,000	839,000
54204 Groundskeeping Services	10,285	4,000	11,000	8,000	2,000	157,000	30,000
54205 Rodent and Pest Control Services	3,097	4,000	57,000	20,000	1,000	57,000	5,000
54206 Cleaning Services	234	1,000	7,000	4,000	1,000	36,000	8,000
54207 Temporary Custodial Support	0	0	0	0	1,000	1,000	1,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54310 Non-Technology-Related Maintenance and Repairs	25,244	25,000	91,000	42,000	1,000	429,000	48,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	58,724	7,000	63,000	41,000	1,000	206,000	40,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	24,564	17,000	921,000	331,000	1,000	921,000	92,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	4,422	1,000	33,000	11,000	1,000	36,000	11,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	657	1,000	1,000	1,000	1,000	409,000	43,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	608	1,000	426,000	108,000	(5,000)	426,000	25,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	4,222	2,000	5,000	3,000	1,000	200,000	22,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	90,431	81,000	1,873,000	540,000	1,000	1,873,000	96,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	4,401	1,000	5,000	3,000	1,000	6,000	2,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	58,805	5,000	59,000	38,000	1,000	59,000	13,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	2,000	2,000	2,000	1,000	7,000	2,000
54402 Water	28,090	29,000	233,000	100,000	1,000	233,000	33,000
54403 Telephone	37,190	(10,000)	415,000	114,000	(19,000)	415,000	30,000
54404 Energy Management Services	10,000	11,000	11,000	11,000	3,000	158,000	33,000
54405 Sewage/Cesspool	67,003	40,000	514,000	199,000	1,000	514,000	40,000
54406 Wireless Communications	0	3,000	225,000	78,000	1,000	225,000	19,000
54407 Internet Connectivity	6,425	7,000	44,000	18,000	1,000	86,000	17,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	4,800	5,000	20,000	14,000	(1,000)	442,000	40,000
54602 Rental of Equipment and Vehicles	171,493	26,000	390,000	173,000	1,000	390,000	49,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	2,000	249,000	66,000
54604 Graduation Rentals	878	1,000	29,000	10,000	1,000	29,000	7,000
54605 Ice Rink Rental	0	7,000	7,000	7,000	2,000	39,000	14,000
54606 Pool Rental	1,710	2,000	2,000	2,000	1,000	8,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	4,000	4,000
54901 Other Purchased Property Services	0	3,000	4,000	3,000	(1,000)	601,000	45,000
54902 Alarm and Fire Safety Services	32,850	33,000	536,000	177,000	1,000	536,000	39,000

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Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	42,000	42,000	42,000	1,000	42,000	9,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	1,000	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	485,764	23,000	486,000	255,000	1,000	2,055,000	177,000
55111 Transportation Contractors	78,876	79,000	12,438,000	4,357,000	2,000	12,438,000	1,393,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	1,000	7,000	2,000
55201 Property and Liability Insurance	160,304	91,000	208,000	155,000	2,000	811,000	109,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	49,000	133,000	80,000
55204 Student Accident Insurance	0	6,000	9,000	8,000	1,000	9,000	4,000
55205 Flood Insurance	0	0	0	0	29,000	29,000	29,000
55206 Fleet/Vehicle Insurance	0	23,000	23,000	23,000	6,000	102,000	39,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	(1,000)	70,000	14,000
55401 Advertising Costs	1,132	2,000	26,000	9,000	1,000	45,000	8,000
55501 Printing	10,894	2,000	148,000	41,000	1,000	148,000	12,000
55502 Binding	0	1,000	1,000	1,000	1,000	4,000	2,000
55503 Document Copying	107	1,000	92,000	46,000	1,000	127,000	22,000
55610 Tuition to Other School Districts within the State	494,763	92,000	1,478,000	768,000	26,000	1,843,000	459,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0	97,000	97,000	97,000	97,000	97,000	97,000
55630 Tuition to Private Sources	1,196,756	1,197,000	16,562,000	6,444,000	13,000	16,562,000	1,847,000
55640 Tuition to Education Service Agencies within the State	253,432	16,000	1,253,000	498,000	2,000	1,253,000	263,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	253,000	681,000	440,000
55660 Tuition to Charter Schools	2,112,293	224,000	7,073,000	2,898,000	16,000	7,073,000	817,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	2,296,875	2,297,000	14,704,000	5,830,000	2,000	14,704,000	1,246,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	42,000	42,000	42,000	42,000	42,000	42,000
55704 Food Storage Fees	0	0	0	0	2,000	2,000	2,000
55705 Inspection Services	0	3,000	3,000	3,000	1,000	245,000	15,000
55801 Board Travel	0	4,000	4,000	4,000	1,000	5,000	3,000
55802 Board Training	0	0	0	0	1,000	21,000	5,000
55803 Employee Travel - Non-Teachers	1,382	2,000	13,000	7,000	1,000	44,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	12,036	3,000	13,000	10,000	1,000	144,000	12,000
55808 Parent Travel	0	0	0	0	1,000	2,000	1,000
55809 Employee Travel - Teachers	444	1,000	28,000	14,000	1,000	33,000	8,000
55810 Travel - Other	0	1,000	5,000	3,000	1,000	81,000	7,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	482,524	389,000	3,046,000	1,140,000	11,000	3,046,000	288,000
56112 Uniform/Wearing Apparel Supplies	0	1,000	49,000	25,000	(7,000)	49,000	7,000
56113 Graduation Supplies	8,594	4,000	9,000	7,000	1,000	16,000	6,000
56115 Medical Supplies	8,634	9,000	43,000	22,000	1,000	43,000	7,000
56116 Athletic Supplies	24,548	21,000	72,000	44,000	1,000	72,000	26,000
56117 Honors/Awards Supplies	230	1,000	10,000	5,000	1,000	61,000	6,000
56201 Natural Gas	199,177	200,000	2,238,000	1,000,000	1,000	2,238,000	283,000
56202 Gasoline	3,352	4,000	95,000	44,000	1,000	594,000	51,000
56203 Diesel Fuel	31,029	12,000	32,000	24,000	1,000	390,000	66,000
56204 Propane	0	1,000	1,000	1,000	1,000	114,000	19,000
56207 Vehicle Maintenance Supplies/Parts	69	1,000	4,000	3,000	1,000	355,000	31,000
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	520,000	522,000	521,000	3,000	912,000	210,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	6,143	7,000	36,000	19,000	1,000	82,000	22,000
56213 Glass	0	38,000	38,000	38,000	1,000	38,000	8,000
56214 Paint	987	1,000	3,000	2,000	1,000	23,000	6,000
56215 Electricity	353,829	354,000	2,919,000	1,233,000	11,000	2,919,000	356,000
56216 Lumber and Hardware	5,749	6,000	98,000	38,000	1,000	98,000	19,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	13,273	13,000	53,000	24,000	1,000	131,000	23,000
56218 Electrical Supplies	2,201	3,000	14,000	10,000	1,000	58,000	13,000
56219 Custodial Supplies	4,174	5,000	195,000	82,000	1,000	241,000	57,000
56220 Materials for Snow and Ice Removal	0	8,000	8,000	8,000	1,000	12,000	4,000
56221 Lamps and Lights	0	3,000	3,000	3,000	1,000	28,000	6,000
56301 Food - Food Service Program	0	318,000	527,000	423,000	1,000	527,000	174,000
56302 Non-Food - Food Service Program	0	12,000	272,000	142,000	1,000	420,000	73,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	2,000	53,000	28,000
56401 Textbooks	46,427	47,000	272,000	188,000	1,000	488,000	75,000
56402 Library Books	1,234	2,000	71,000	23,000	(1,000)	71,000	17,000
56403 Reference Books	3,232	1,000	15,000	7,000	1,000	91,000	8,000
56404 Subscriptions and Periodicals	9,681	2,000	36,000	14,000	1,000	36,000	7,000
56405 Book Repairs	0	2,000	2,000	2,000	1,000	2,000	1,000
56406 Textbooks - Non-Public	6,642	7,000	89,000	31,000	1,000	89,000	11,000
56407 Web-based Software or Databases - Library	0	2,000	11,000	7,000	1,000	50,000	10,000
56408 Other Textbooks	0	0	0	0	2,000	6,000	4,000
56409 Electronic Textbooks	1,405	1,000	3,000	2,000	1,000	142,000	13,000
56501 Technology-Related Supplies	12,049	13,000	68,000	43,000	1,000	128,000	28,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	6,000	30,000	18,000	6,000	127,000	35,000
57303 Buses	0	39,000	39,000	39,000	10,000	98,000	49,000
57305 Equipment	39,337	40,000	242,000	134,000	1,000	278,000	69,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57306 Furniture and Fixtures	31,507	4,000	187,000	60,000	1,000	223,000	37,000
57309 Technology-Related Hardware	228,367	99,000	3,290,000	1,234,000	1,000	3,290,000	283,000
57311 Technology Software	115,650	79,000	246,000	145,000	1,000	739,000	71,000
57313 Environmental Equipment	0	0	0	0	1,000	27,000	10,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	42,275	42,000	145,000	68,000	1,000	145,000	23,000
58102 Other Dues and Fees	26,759	5,000	198,000	77,000	1,000	198,000	27,000
58103 Bank Fees	0	0	0	0	(1,000)	14,000	3,000
58104 License and Permit Fees	0	4,000	4,000	4,000	1,000	5,000	1,000
58201 Tax Liability/Penalty	0	0	0	0	2,000	15,000	6,000
58206 Claims and Settlements	635	1,000	298,000	100,000	(1,000)	298,000	45,000
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	832,000	832,000	832,000
58320 Interest	0	0	0	0	1,000	15,000	8,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	42,000	42,000	42,000	22,000	42,000	32,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	1,000	58,000	12,000
58901 Other Miscellaneous Expenses	0	1,000	92,000	46,000	1,000	92,000	13,000
58902 Bad Debt Expense	21,019	22,000	22,000	22,000	1,000	127,000	28,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**47,717,752**	**70,130,000**	**405,662,000**	**190,514,000**	**3,525,000**	**442,922,000**	**55,823,000**

OBJECT Detail Level - Expenditures in %						
51110 Regular Salaries	45.83%			47.75%		52.09%
51111 Sick Leave	0.00%			0.54%		0.06%
51112 Vacation	0.00%			0.12%		0.03%
51113 Professional Days	0.00%			0.02%		0.47%
51114 Holiday	0.00%			0.00%		0.01%
51115 Salaries - Substitutes	0.53%			1.29%		1.16%
51131 Differential Pay	0.00%			0.00%		0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.02%		0.14%
51133 Longevity (Non-Certified Only)	0.16%			0.08%		0.03%
51134 Sabbatical	0.00%			0.00%		0.00%
51135 Retroactive Salary	0.02%			0.01%		0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.01%			0.15%			0.08%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.01%			0.01%
51302 Professional Development - School	0.41%			0.15%			0.07%
51303 Professional Development - District	0.46%			0.25%			0.04%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.22%			0.07%			0.02%
51307 Injured Employees	0.00%			0.01%			0.00%
51308 After School Programs	0.41%			0.31%			0.29%
51309 Tutoring	0.03%			0.02%			0.08%
51311 Curriculum Work	0.00%			0.02%			0.05%
51322 Severance	0.00%			0.07%			0.03%
51323 Detention Coverage	0.00%			0.00%			0.01%
51324 AM/PM Supervision	0.00%			0.02%			0.01%
51325 Breakfast Supervision	0.01%			0.01%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.07%			0.03%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.06%			0.03%
51332 Sick Payoff - Non Severance	0.01%			0.04%			0.06%
51335 Performance Based Compensation	0.00%			0.00%			0.09%
51336 Class Overage/Weighting	0.31%			#N/A			#N/A
51338 Summer Pay	0.59%			0.29%			0.18%
51339 Class Coverage	0.21%			#N/A			#N/A
51401 Stipend - Other	0.27%			0.10%			0.32%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.27%			0.28%			0.18%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.01%
52101 Health and Medical Premiums	10.50%			2.62%			4.29%
52102 Life	0.24%			0.15%			0.13%
52103 Dental	0.62%			0.35%			0.42%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.00%			0.01%			0.03%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.03%			0.01%
52109 Medical Buyback Payments	0.33%			0.16%			0.26%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			6.82%			3.83%
52122 Health and Medical - Self Insured / Retiree	0.46%			1.09%			0.49%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.38%			0.18%
52125 Dental - Self Insured / Retiree	0.07%			0.07%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.05%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	5.02%			5.38%			4.75%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52204 Private Pension Payment	0.00%			0.00%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.40%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.06%			0.01%			0.02%
52208 MERS Pension (Defined Benefit)	0.52%			1.07%			0.45%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	1.00%			0.43%			0.70%
52214 Private Pension Payment - Defined Contribution	0.07%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.07%			0.05%			0.05%
52301 FICA	0.54%			2.52%			2.15%
52302 Medicare	0.67%			0.73%			0.77%
52401 403b Contributions	0.00%			0.00%			0.07%
52402 401k Contributions	0.00%			0.00%			0.07%
52501 Unemployment Insurance	0.75%			0.22%			0.39%
52710 Workers Compensation Premium	0.55%			0.35%			0.27%
52720 Workers Compensation (Self Insured)	0.00%			0.13%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.06%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.01%
52902 Employee Assistance Programs	0.00%			0.01%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.30%			0.02%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.01%
53101 Administrative Support	0.00%			0.04%			0.14%
53102 Temporary Clerical Support	0.00%			0.00%			0.00%
53201 Diagnosticians	0.01%			0.01%			0.01%
53202 Speech Therapists	0.29%			0.14%			0.19%
53203 Occupational Therapists	0.07%			0.04%			0.16%
53204 Therapists	0.00%			0.04%			0.04%
53205 Psychologists	0.00%			0.01%			0.16%
53206 Audiologists	0.00%			0.01%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.17%			0.06%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.00%			0.01%			0.02%
53211 Physical Therapists	0.00%			0.02%			0.05%
53212 Payment for Services - Volunteers	0.08%			0.02%			0.00%
53213 Evaluations	0.01%			0.01%			0.07%
53214 Mentoring	0.14%			0.20%			0.09%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.01%			0.03%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.07%			0.08%			0.10%
53219 Social Workers	0.16%			0.05%			0.02%
53220 Other Purchased Professional Educational Services	3.02%			1.52%			0.64%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.00%			0.00%			0.02%
53222 Web-based Supplemental Instructional Programs	0.28%			0.16%			0.10%
53223 Instructional Teachers	0.06%			0.02%			0.07%
53301 Professional Development and Training Services	1.23%			0.60%			0.35%
53302 Curriculum Development	0.00%			0.03%			0.07%
53303 Conferences / Workshops	0.08%			0.05%			0.10%
53401 Auditing/Actuarial Services	0.10%			0.04%			0.20%
53402 Legal Services	0.10%			0.09%			0.30%
53403 Health Service Providers - For Students	0.00%			0.03%			0.02%
53404 Compliance	0.00%			0.01%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.24%			0.11%			0.71%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.00%
53410 Police and Fire Details	0.01%			0.04%			0.03%
53411 Physicians	0.03%			0.02%			0.01%
53412 Dentists	0.00%			0.01%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.05%			0.06%			0.10%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.02%			0.03%			0.05%
53417 Contracted Nursing Services	0.40%			0.12%			0.10%
53501 Data Processing Services	0.00%			0.12%			0.11%
53502 Other Technical Services	0.33%			0.30%			0.32%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53503 Testing	0.04%			0.02%			0.04%
53701 Other Charges	0.00%			0.01%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.00%			0.02%			0.05%
53706 Catering/Food Reimbursement	0.02%			0.01%			0.08%
54201 Rubbish Disposal Services	0.03%			0.05%			0.08%
54202 Snow Plowing Services	0.04%			0.06%			0.05%
54203 Custodial Services	1.92%			1.63%			0.33%
54204 Groundskeeping Services	0.02%			0.01%			0.06%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.02%
54206 Cleaning Services	0.00%			0.00%			0.04%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.05%			0.04%			0.10%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.12%			0.06%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.05%			0.23%			0.28%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.01%			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.02%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.03%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.01%			0.00%			0.08%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.19%			0.22%			0.13%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.01%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.12%			0.04%			0.04%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.06%			0.07%			0.08%
54403 Telephone	0.08%			0.05%			0.11%
54404 Energy Management Services	0.02%			0.01%			0.08%
54405 Sewage/Cesspool	0.14%			0.12%			0.06%
54406 Wireless Communications	0.00%			0.02%			0.05%
54407 Internet Connectivity	0.01%			0.01%			0.13%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.01%			0.01%			0.43%
54602 Rental of Equipment and Vehicles	0.36%			0.21%			0.20%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.08%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54604 Graduation Rentals	0.00%			0.00%			0.01%
54605 Ice Rink Rental	0.00%			0.00%			0.01%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.09%
54902 Alarm and Fire Safety Services	0.07%			0.09%			0.10%
54903 Moving and Rigging	0.00%			0.00%			0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	1.02%			0.26%			0.68%
55111 Transportation Contractors	0.17%			2.14%			3.41%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.34%			0.17%			0.39%
55202 Theft Insurance	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.00%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.03%
55401 Advertising Costs	0.00%			0.00%			0.08%
55501 Printing	0.02%			0.02%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.03%			0.02%
55610 Tuition to Other School Districts within the State	1.04%			0.60%			0.94%
55620 Tuition to Other School Districts outside the State	0.00%			0.03%			0.00%
55630 Tuition to Private Sources	2.51%			3.87%			1.91%
55640 Tuition to Education Service Agencies within the State	0.53%			0.55%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	4.43%			2.09%			0.50%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	4.81%			3.77%			1.38%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.01%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.03%			0.01%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.01%			0.04%
55810 Travel - Other	0.00%			0.00%			0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	1.01%			0.71%			1.10%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.02%
56113 Graduation Supplies	0.02%			0.01%			0.02%
56115 Medical Supplies	0.02%			0.02%			0.02%
56116 Athletic Supplies	0.05%			0.04%			0.03%
56117 Honors/Awards Supplies	0.00%			0.00%			0.02%
56201 Natural Gas	0.42%			0.68%			0.40%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	0.01%			0.03%			0.06%
56203 Diesel Fuel	0.07%			0.03%			0.06%
56204 Propane	0.00%			0.00%			0.04%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.02%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.21%			0.31%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.01%			0.02%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.00%			0.01%
56215 Electricity	0.74%			0.84%			0.87%
56216 Lumber and Hardware	0.01%			0.01%			0.01%
56217 Plumbing and Heating Supplies	0.03%			0.02%			0.01%
56218 Electrical Supplies	0.00%			0.01%			0.01%
56219 Custodial Supplies	0.01%			0.09%			0.19%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.01%
56301 Food - Food Service Program	0.00%			0.10%			0.09%
56302 Non-Food - Food Service Program	0.00%			0.06%			0.03%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.10%			0.16%			0.27%
56402 Library Books	0.00%			0.01%			0.07%
56403 Reference Books	0.01%			0.00%			0.02%
56404 Subscriptions and Periodicals	0.02%			0.01%			0.03%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.01%			0.02%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.03%			0.04%			0.25%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.01%			0.01%
57303 Buses	0.00%			0.00%			0.01%
57305 Equipment	0.08%			0.11%			0.27%
57306 Furniture and Fixtures	0.07%			0.03%			0.29%
57309 Technology-Related Hardware	0.48%			0.64%			1.13%
57311 Technology Software	0.24%			0.14%			0.21%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.09%			0.05%			0.13%
58102 Other Dues and Fees	0.06%			0.04%			0.23%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.02%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.02%			0.07%
58902 Bad Debt Expense	0.04%			0.01%			0.07%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	**100%**			**#N/A**			**#N/A**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	8,125	6,810	8,125	7,133	4,462	54,309	8,182

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51111 Sick Leave	0	0	365	210	0	365	64
51112 Vacation	0	0	79	46	0	79	18
51113 Professional Days	0	0	16	9	0	708	49
51114 Holiday	0	0	1	1	0	54	2
51115 Salaries - Substitutes	93	93	398	289	0	1,651	216
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	10	2	0	193	39
51133 Longevity (Non-Certified Only)	29	0	29	17	0	38	10
51134 Sabbatical	0	0	0	0	0	3	0
51135 Retroactive Salary	4	0	4	0	0	5	0
51140 Academic Fellowships	0	0	0	0	0	43	1
51201 Regular Overtime	2	2	61	23	(19)	119	19
51202 Snow Removal Overtime	0	0	0	0	0	6	0
51203 Event Coverage Overtime	0	0	4	1	(0)	12	2
51302 Professional Development - School	72	3	72	11	(0)	105	6
51303 Professional Development - District	82	1	82	46	0	82	21
51304 Trainer Expense	0	0	0	0	0	7	0
51306 Vacation Payoff	40	0	40	9	0	52	4
51307 Injured Employees	0	0	9	5	0	9	1
51308 After School Programs	73	30	73	46	0	911	26
51309 Tutoring	5	0	5	1	0	138	5
51311 Curriculum Work	0	0	9	1	0	131	6
51322 Severance	0	0	29	20	0	115	11
51323 Detention Coverage	0	0	2	1	0	8	1
51324 AM/PM Supervision	0	0	11	2	0	49	2
51325 Breakfast Supervision	2	0	7	4	0	7	1
51326 Teacher Support Team Payments	0	0	3	1	0	17	1

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51327 Other Additional Compensation	0	0	32	13	0	174	8
51328 Early Retirement Incentive Payments	0	0	2	0	0	42	1
51331 Sick Leave Bonus	0	0	42	24	0	82	9
51332 Sick Payoff - Non Severance	1	0	17	5	0	270	7
51335 Performance Based Compensation	0	0	3	2	0	537	5
51336 Class Overage/Weighting	54	0	54	17	0	54	7
51338 Summer Pay	105	17	105	39	0	234	36
51339 Class Coverage	37	0	0	0	0	0	0
51401 Stipend - Other	47	2	47	7	0	445	41
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	77	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	49	35	49	39	0	303	43
51405 Stipend - Instructional Coaches	0	0	0	0	0	39	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	7	1
51407 Stipend - Mentors	0	0	0	0	0	38	1
52101 Health and Medical Premiums	1,861	0	1,861	125	0	3,389	495
52102 Life	42	6	42	15	0	113	22
52103 Dental	109	0	132	83	(1)	259	73
52104 Vision	0	0	0	0	0	85	0
52105 Disability	0	0	7	4	0	165	3
52106 Other Insurance	0	0	0	0	0	301	7
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	22	13	0	25	4
52109 Medical Buyback Payments	59	0	59	15	0	317	38
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	0	0	0	0	0	0

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		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	0	0	1,342	1,228	0	8,857	909
52122 Health and Medical - Self Insured / Retiree	82	(67)	336	261	(67)	3,758	132
52123 Dental Buyback Payments	0	0	0	0	0	15	1
52124 Dental - Self Insured / Active	0	0	124	39	0	521	38
52125 Dental - Self Insured / Retiree	12	(3)	33	8	(3)	40	4
52201 Current Benefits	0	0	0	0	0	9	0
52202 Future Benefits	0	0	0	0	0	273	6
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	890	766	890	818	0	1,918	853
52204 Private Pension Payment	0	0	0	0	0	758	48
52205 Certified Contributions - State Schools Only	0	0	0	0	0	12,976	19
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	99	1
52207 Survivor Benefits - ERSRI	10	0	10	1	0	21	4
52208 MERS Pension (Defined Benefit)	92	86	385	264	0	385	141
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	177	27	177	41	0	547	115
52214 Private Pension Payment - Defined Contribution	13	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	13	0	13	4	0	90	8
52301 FICA	95	96	499	451	46	4,099	334
52302 Medicare	119	102	119	114	0	332	121
52401 403b Contributions	0	0	0	0	0	220	2
52402 401k Contributions	0	0	0	0	0	236	3

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52501 Unemployment Insurance	133	2	133	14	0	410	23
52710 Workers Compensation Premium	97	0	97	27	0	119	41
52720 Workers Compensation (Self Insured)	0	0	86	49	0	2,278	17
52730 Workers Compensation Medical (Self Insured)	0	0	39	22	0	39	6
52901 Cafeteria Plan Fees	0	0	0	0	0	93	0
52902 Employee Assistance Programs	0	0	2	1	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	1	0	0	3	0
52910 Auto Allowance	0	0	3	2	0	12	1
52915 Union Benefits and Pension	0	0	205	118	0	205	34
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	1	0	0	38	1
53101 Administrative Support	0	0	22	3	0	466	5
53102 Temporary Clerical Support	0	0	0	0	0	26	0
53201 Diagnosticians	1	0	6	1	0	54	2
53202 Speech Therapists	51	10	51	14	0	1,358	13
53203 Occupational Therapists	13	0	14	3	0	203	14
53204 Therapists	0	0	20	4	0	154	6
53205 Psychologists	0	0	3	1	0	244	12
53206 Audiologists	0	0	7	2	0	11	1
53207 Interpreters and Translators	0	0	4	2	0	293	2
53208 Orientation and Mobility Specialists	30	1	30	4	0	58	5
53209 Bus Assistants/Monitors	0	0	0	0	0	360	12
53210 Performing Arts	0	0	2	1	0	76	1
53211 Physical Therapists	0	0	7	2	0	77	6

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	14	0	14	1	0	14	1
53213 Evaluations	2	0	2	1	0	273	6
53214 Mentoring	25	16	44	36	0	122	20
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	2	0	14	9	0	49	6
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	12	0	40	24	0	129	21
53219 Social Workers	28	0	28	3	0	109	1
53220 Other Purchased Professional Educational Services	536	47	536	214	0	3,307	88
53221 Virtual Classrooms	0	0	0	0	0	65	2
53222 Web-based Supplemental Instructional Programs	50	7	50	21	0	282	14
53223 Instructional Teachers	11	0	11	1	0	548	3
53301 Professional Development and Training Services	218	47	218	64	0	382	38
53302 Curriculum Development	0	0	13	9	0	345	6
53303 Conferences / Workshops	14	4	14	8	0	111	11
53401 Auditing/Actuarial Services	17	1	17	4	0	205	9
53402 Legal Services	17	2	21	8	0	337	22
53403 Health Service Providers - For Students	0	0	12	7	0	82	6
53404 Compliance	0	0	4	1	0	30	0
53405 Private Pension Advisors	0	0	0	0	0	13	1
53406 Other Services	43	6	43	15	0	872	33
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0	0	1	1	0	6	1
53410 Police and Fire Details	2	2	11	4	(0)	61	5
53411 Physicians	4	1	5	2	0	35	1
53412 Dentists	0	0	3	2	0	64	1
53413 Crossing Guards	0	0	0	0	0	12	0
53414 Medicaid Claims Provider	8	6	12	9	0	187	9
53415 Optometrists	0	0	0	0	0	6	0
53416 Officials/Referees	4	4	7	6	0	114	8
53417 Contracted Nursing Services	71	0	71	7	0	115	16
53501 Data Processing Services	0	0	82	47	0	133	19
53502 Other Technical Services	59	25	59	36	0	316	38
53503 Testing	7	0	7	3	0	107	4
53701 Other Charges	0	0	5	3	0	25	2
53703 Accreditation	0	0	0	0	0	6	0
53705 Shipping and Postage	0	0	7	5	0	177	6
53706 Catering/Food Reimbursement	3	0	4	1	0	206	3
54201 Rubbish Disposal Services	5	1	13	11	0	67	10
54202 Snow Plowing Services	6	0	21	15	0	175	8
54203 Custodial Services	340	0	781	471	0	781	151
54204 Groundskeeping Services	4	0	4	0	0	110	6
54205 Rodent and Pest Control Services	1	1	2	2	0	145	1
54206 Cleaning Services	0	0	0	0	0	183	1
54207 Temporary Custodial Support	0	0	0	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	9	1	10	4	0	245	14

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	22	0	22	4	0	173	15
54312 Maintenance and Repairs - General; Service Contracts and Agreements	9	3	105	33	0	798	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2	0	6	1	0	12	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	320	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	19	11	(32)	154	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	2	0	2	0	0	237	7
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	34	13	82	54	0	247	26
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	2	0	2	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	22	0	22	3	0	73	4

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	3	0
54402 Water	10	9	10	10	0	136	11
54403 Telephone	14	(2)	18	11	(23)	394	12
54404 Energy Management Services	4	0	4	0	0	1,196	2
54405 Sewage/Cesspool	25	7	25	20	0	219	12
54406 Wireless Communications	0	0	10	6	0	178	4
54407 Internet Connectivity	2	1	2	2	0	648	5
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	2	0	2	1	(1)	1,796	7
54602 Rental of Equipment and Vehicles	64	1	64	17	0	508	19
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	303	4
54604 Graduation Rentals	0	0	1	1	0	10	1
54605 Ice Rink Rental	0	0	1	0	0	11	1
54606 Pool Rental	1	0	1	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	1	0
54608 Uniform Rental	0	0	0	0	0	39	0
54901 Other Purchased Property Services	0	0	0	0	0	732	8
54902 Alarm and Fire Safety Services	12	8	23	18	0	813	15

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	0	2	1	0	12	1
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	180	0	181	13	0	1,914	32
55111 Transportation Contractors	29	29	541	435	0	1,766	560
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	4	0
55201 Property and Liability Insurance	60	9	60	15	0	689	45
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	0	0	0	40	2
55204 Student Accident Insurance	0	0	1	0	0	14	0
55205 Flood Insurance	0	0	0	0	0	8	0
55206 Fleet/Vehicle Insurance	0	0	3	1	0	89	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	(0)	57	2
55401 Advertising Costs	0	0	1	1	0	287	3
55501 Printing	4	0	6	4	0	90	4
55502 Binding	0	0	0	0	0	7	0
55503 Document Copying	0	0	16	2	0	54	2
55610 Tuition to Other School Districts within the State	184	16	184	77	0	4,914	109

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0	0	17	2	0	17	1
55630 Tuition to Private Sources	445	445	721	643	0	1,338	530
55640 Tuition to Education Service Agencies within the State	94	1	143	50	0	282	55
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	201	9
55660 Tuition to Charter Schools	785	40	785	289	0	785	170
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	853	424	853	582	0	853	366
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	2	1	0	2	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	47	2
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	6	0
55803 Employee Travel - Non-Teachers	1	0	2	1	0	62	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	4	0	5	1	0	173	2
55808 Parent Travel	0	0	0	0	0	20	0
55809 Employee Travel - Teachers	0	0	3	1	0	62	3
55810 Travel - Other	0	0	1	0	0	82	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	179	69	179	114	38	889	122
56112 Uniform/Wearing Apparel Supplies	0	0	2	1	(39)	29	2
56113 Graduation Supplies	3	0	3	1	0	34	2
56115 Medical Supplies	3	2	3	2	0	94	3
56116 Athletic Supplies	9	3	9	4	0	19	7
56117 Honors/Awards Supplies	0	0	1	0	0	61	1
56201 Natural Gas	74	74	152	100	0	763	85
56202 Gasoline	1	1	7	4	0	102	14
56203 Diesel Fuel	12	0	12	2	0	109	9
56204 Propane	0	0	0	0	0	104	3
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	49	6
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	92	26	0	693	44
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	2	0	4	1	0	136	5
56213 Glass	0	0	2	1	0	8	1
56214 Paint	0	0	1	0	0	12	1
56215 Electricity	131	84	163	123	0	1,251	135
56216 Lumber and Hardware	2	0	4	3	0	47	4

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	5	1	6	2	0	15	4
56218 Electrical Supplies	1	0	2	1	0	10	2
56219 Custodial Supplies	2	0	22	8	0	138	22
56220 Materials for Snow and Ice Removal	0	0	1	0	0	11	0
56221 Lamps and Lights	0	0	0	0	0	77	1
56301 Food - Food Service Program	0	0	36	21	0	311	14
56302 Non-Food - Food Service Program	0	0	31	7	0	176	6
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	13	0
56401 Textbooks	17	12	40	19	0	1,640	27
56402 Library Books	0	1	3	2	(0)	441	5
56403 Reference Books	1	0	1	0	0	35	2
56404 Subscriptions and Periodicals	4	0	4	1	0	42	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	2	2	4	3	0	9	3
56407 Web-based Software or Databases - Library	0	0	2	0	0	25	2
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	4	1	12	4	0	629	11
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	5	1	0	150	3
57303 Buses	0	0	2	1	0	71	1
57305 Equipment	15	11	27	13	0	313	26
57306 Furniture and Fixtures	12	1	12	6	0	825	12

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57309 Technology-Related Hardware	85	18	151	123	0	2,242	118
57311 Technology Software	43	9	43	14	0	194	27
57313 Environmental Equipment	0	0	0	0	0	8	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	16	5	16	7	0	159	9
58102 Other Dues and Fees	10	1	10	8	0	373	10
58103 Bank Fees	0	0	0	0	0	42	1
58104 License and Permit Fees	0	0	1	0	0	13	0
58201 Tax Liability/Penalty	0	0	0	0	0	4	0
58206 Claims and Settlements	0	0	13	7	(0)	21	3
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	185	6
58320 Interest	0	0	0	0	0	15	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	7	1	0	7	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	287	1
58901 Other Miscellaneous Expenses	0	0	10	2	0	230	2
58902 Bad Debt Expense	8	0	8	1	0	513	2
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**17,741**	**13,113**	**17,692**	**15,795**	**10,735**	**104,727**	**15,922**
JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	13,776,820	13,777,000	105,546,000	40,457,000	351,000	105,546,000	8,392,000
11 Teachers	20,684,306	20,685,000	158,002,000	69,211,000	540,000	158,002,000	18,074,000
15 Counselors & Placement Officers	851,972	852,000	5,470,000	2,259,000	31,000	5,470,000	778,000
16 Library Professionals	466,566	467,000	3,578,000	1,538,000	3,000	3,578,000	512,000
17 Therapists/Nurses/Social Workers/Psychologists	2,949,699	2,950,000	14,508,000	7,051,000	(1,000)	14,508,000	1,812,000
18 Student Activity Advisors & Coaches (Stipend Staff)	117,393	118,000	657,000	402,000	1,000	657,000	170,000
19 Instructional Coaches	54,013	55,000	8,686,000	2,381,000	1,000	8,686,000	468,000
21 Executive	852,373	545,000	1,766,000	1,104,000	26,000	1,766,000	403,000
22 Finance & Administration	244,707	181,000	497,000	316,000	12,000	598,000	243,000
23 School Administration	0	5,000	526,000	195,000	1,000	991,000	191,000
24 Curriculum & Assessment	98,776	99,000	230,000	165,000	22,000	258,000	116,000
25 Principals & Assistant Principals	848,342	849,000	10,445,000	4,128,000	1,000	10,445,000	1,089,000
31 Executive - Mid Level	38,715	39,000	494,000	280,000	2,000	2,458,000	297,000

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32 Finance & Administration - Mid Level	203,737	199,000	2,066,000	777,000	1,000	2,066,000	275,000
33 School Administration - Mid Level	242,822	243,000	2,255,000	1,018,000	(1,000)	2,255,000	275,000
34 Curriculum & Assessment - Mid Level	0	1,000	2,262,000	824,000	1,000	2,262,000	235,000
35 Other School Activities - Mid Level	282,639	283,000	9,817,000	2,676,000	(3,000)	9,817,000	397,000
41 Executive - Support	125,355	126,000	746,000	356,000	2,000	910,000	180,000
42 Finance & Administration - Support	476,584	477,000	11,185,000	3,555,000	1,000	11,185,000	704,000
43 School Administration - Support	1,175,404	944,000	10,933,000	3,692,000	12,000	10,933,000	736,000
44 Curriculum & Assessment - Support	0	70,000	70,000	70,000	1,000	323,000	92,000
45 Transportation Staff	309,139	310,000	6,165,000	2,353,000	4,000	6,165,000	624,000
46 Aides & Other Non-Certified Staff	3,445,988	3,446,000	27,845,000	9,914,000	3,000	27,845,000	2,162,000
47 Custodial Staff	1,690	2,000	3,178,000	1,329,000	1,000	4,768,000	1,014,000
48 Student Activity Advisors & Coaches	23,829	7,000	239,000	105,000	(3,000)	383,000	91,000
49 Facilities Maintenance Staff	161,076	162,000	590,000	438,000	2,000	2,347,000	433,000
51 Retirees & Other Former Employees	285,807	(295,000)	8,080,000	2,840,000	(295,000)	8,080,000	811,000
52 Disabled Inactive Employees	0	0	0	0	99,000	99,000	99,000
Total	**47,717,752**	**46,597,000**	**395,836,000**	**159,434,000**	**815,000**	**402,401,000**	**40,673,000**

JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	29%			25%			24%
11 Teachers	43%			46%			46%
15 Counselors & Placement Officers	2%			1%			2%
16 Library Professionals	1%			1%			1%
17 Therapists/Nurses/Social Workers/Psychologists	6%			5%			4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	0%			1%			1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
21 Executive	2%			1%			2%
22 Finance & Administration	1%			0%			1%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	2%			2%			3%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			1%
33 School Administration - Mid Level	1%			1%			1%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	1%			1%			0%
41 Executive - Support	0%			0%			1%
42 Finance & Administration - Support	1%			2%			1%
43 School Administration - Support	2%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	1%			1%			0%
46 Aides & Other Non-Certified Staff	7%			6%			5%
47 Custodial Staff	0%			1%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	1%			1%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	**100%**			**100%**			**100%**

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	5,119	2,924	5,119	4,039	2,307	14,933	3,554
11 Teachers	7,685	6,727	7,685	6,909	3,010	41,117	7,655

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	317	174	317	225	0	4,457	262
16 Library Professionals	173	125	173	153	0	883	154
17 Therapists/Nurses/Social Workers/Psychologists	1,096	631	1,096	704	(0)	18,053	741
18 Student Activity Advisors & Coaches (Stipend Staff)	44	0	49	30	0	388	45
19 Instructional Coaches	20	20	378	238	0	1,167	111
21 Executive	317	77	317	110	0	1,586	168
22 Finance & Administration	91	15	91	31	0	2,509	78
23 School Administration	0	0	23	15	0	1,849	19
24 Curriculum & Assessment	37	0	37	8	0	743	15
25 Principals & Assistant Principals	315	315	455	412	0	2,090	437
31 Executive - Mid Level	14	14	56	28	0	271	43
32 Finance & Administration - Mid Level	76	35	90	77	0	2,547	81
33 School Administration - Mid Level	90	86	124	102	(0)	2,698	69
34 Curriculum & Assessment - Mid Level	0	0	98	62	0	375	45
35 Other School Activities - Mid Level	105	34	427	267	(2)	684	103
41 Executive - Support	47	32	47	35	0	1,614	66
42 Finance & Administration - Support	177	167	487	355	0	1,403	237
43 School Administration - Support	437	167	476	369	0	2,181	306
44 Curriculum & Assessment - Support	0	0	8	2	0	109	5
45 Transportation Staff	115	0	268	176	0	981	143
46 Aides & Other Non-Certified Staff	1,280	520	1,280	990	0	3,673	884
47 Custodial Staff	1	1	364	133	0	2,116	349
48 Student Activity Advisors & Coaches	9	1	42	10	(1)	195	20
49 Facilities Maintenance Staff	60	0	104	33	0	1,365	103
51 Retirees & Other Former Employees	106	(52)	376	283	(52)	3,758	227
52 Disabled Inactive Employees	0	0	0	0	0	10	1

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
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Student Count:	2,691.53	1,307.97	612.31	741.98	0.00	0.00	29.27
Average Student Count - District Category	10,017.72	5,198.34	2,109.43	2,565.09	22.37	0.00	5,198.34
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	17,729	13,116	17,729	15,795	10,735	104,727	15,922