FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
LOCATION Summary Level - Expenditures in $		MIN	MAX	AVG	MIN	MAX	AVG
00 Central Office	576,195	39,000	681,000	274,000	1,000	1,847,000	146,000
01 Education Services	2,751,129	1,824,000	5,817,000	3,107,000	10,000	27,327,000	1,820,000
02 Business Services	4,055,947	2,316,000	8,436,000	4,279,000	11,000	13,033,000	1,633,000
03 Elementary Schools	71,629,402	10,462,000	71,630,000	30,398,000	1,289,000	147,620,000	17,622,000
04 Middle Schools	25,087,723	8,078,000	25,088,000	14,235,000	437,000	62,286,000	9,431,000
05 High Schools	48,840,440	9,850,000	48,841,000	21,249,000	181,000	91,924,000	12,538,000
06 Alternative Schools	0	2,769,000	2,769,000	2,769,000	24,000	2,769,000	1,406,000
07 Other Schools	610,360	360,000	1,055,000	615,000	(78,000)	2,642,000	528,000
08 Non Public/Private	4,428,574	1,652,000	7,928,000	4,169,000	2,000	19,006,000	2,047,000
09 Preschools (In-District)	0	916,000	1,413,000	1,164,000	916,000	1,978,000	1,436,000
10 Charter Schools	728,554	204,000	1,591,000	589,000	16,000	12,111,000	1,021,000
11 Collaboratives	971,986	115,000	1,270,000	555,000	6,000	1,324,000	326,000
12 RIDE	0	0	0	0	97,000	97,000	97,000
13 Public Out of State	0	27,000	320,000	137,000	27,000	320,000	115,000
14 Adult Education	1,499,943	268,000	2,146,000	1,075,000	5,000	2,146,000	536,000
15 Out of District Transportation	0	0	0	0	1,000	853,000	299,000
16 Payments for Debt Service	1,080,370	659,000	3,827,000	1,371,000	(295,000)	8,080,000	814,000
18 Payments for Retiree Benefits	0	44,000	258,000	106,000	1,000	258,000	67,000
23 Summer School-Elementary	0	10,000	49,000	35,000	1,000	77,000	25,000
24 Summer School-Middle	707,073	1,000	708,000	145,000	1,000	1,000,000	93,000
25 Summer School-High	0	2,000	171,000	58,000	1,000	518,000	93,000
33 After School-Elementary	25,699	2,000	95,000	27,000	1,000	180,000	35,000
34 After School-Middle	0	7,000	21,000	12,000	1,000	452,000	48,000
35 After School-High	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	162,993,393	39,605,000	184,114,000	86,369,000	2,656,000	397,848,000	52,176,000

LOCATION Summary Level - Expenditures in %					
00 Central Office	0%		0%		0%
01 Education Services	2%		4%		6%
02 Business Services	2%		6%		5%
03 Elementary Schools	44%		34%		33%
04 Middle Schools	15%		18%		18%
05 High Schools	30%		25%		31%
06 Alternative Schools	0%		0%		0%
07 Other Schools	0%		1%		1%
08 Non Public/Private	3%		6%		2%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	0%		1%		1%
11 Collaboratives	1%		1%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	1%		1%		1%
15 Out of District Transportation	0%		0%		0%
16 Payments for Debt Service	1%		3%		1%
18 Payments for Retiree Benefits	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	**100%**			**100%**			**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	64	11	101	50	0	1,154	92
01 Education Services	304	304	1,402	723	14	9,036	1,116
02 Business Services	448	448	1,168	921	51	5,259	913
03 Elementary Schools	15,433	Calc'd by School Type ADM		12,120	Calc'd by School Type ADM		16,230
04 Middle Schools	17,053	Calc'd by School Type ADM		13,637	Calc'd by School Type ADM		17,617
05 High Schools	17,311	Calc'd by School Type ADM		14,083	Calc'd by School Type ADM		17,726
06 Alternative Schools	0	Calc'd by School Type ADM		40	Calc'd by School Type ADM		27
07 Other Schools	67	43	323	163	(273)	6,246	255
08 Non Public/Private	489	489	1,506	882	0	1,506	363
09 Preschools (In-District)	0	Calc'd by School Type ADM		165,912	Calc'd by School Type ADM		784,078
10 Charter Schools	80	0	159	82	0	987	90
11 Collaboratives	107	0	241	97	0	332	49
12 RIDE	0	0	0	0	0	17	0
13 Public Out of State	0	0	32	10	0	37	3
14 Adult Education	166	0	367	191	0	1,517	112
15 Out of District Transportation	0	0	0	0	0	190	3
16 Payments for Debt Service	119	87	1,919	461	(52)	3,758	233
18 Payments for Retiree Benefits	0	0	49	23	0	275	21

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	24	7	0	24	4
24 Summer School-Middle	78	0	78	19	0	78	11
25 Summer School-High	0	0	17	7	0	317	22
33 After School-Elementary	3	0	9	2	0	1,301	29
34 After School-Middle	0	0	4	2	0	467	17
35 After School-High	0	0	0	0	0	0	0
Total	**51,722**			**209,430**			**839,009**

FUNCTION Summary Level - Expenditures in $							
1 Instruction	91,022,236	20,252,000	91,023,000	45,162,000	767,000	191,191,000	20,141,000
2 Instructional Support	30,503,784	5,473,000	30,504,000	13,064,000	138,000	65,711,000	5,934,000
3 Operations	24,032,627	5,400,000	24,033,000	12,275,000	249,000	72,900,000	6,104,000
4 Other Commitments	9,311,943	3,877,000	11,460,000	7,956,000	13,000	42,677,000	3,757,000
5 Leadership	8,122,804	1,726,000	8,123,000	4,225,000	248,000	19,339,000	2,167,000
Total	**162,993,393**	**36,728,000**	**165,143,000**	**82,682,000**	**1,415,000**	**391,818,000**	**38,103,000**

FUNCTION Summary Level - Expenditures in %							
1 Instruction	56%			54%			53%
2 Instructional Support	19%			15%			16%
3 Operations	15%			15%			16%
4 Other Commitments	6%			11%			6%
5 Leadership	5%			5%			9%
Total	**100%**			**100%**			**100%**

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Summary Level - Expenditures Per Pupil							
1 Instruction	10,046	7,069	10,154	8,759	4,279	47,576	8,530
2 Instructional Support	3,367	1,918	3,367	2,534	883	32,487	2,513
3 Operations	2,652	1,924	2,707	2,380	1,237	15,784	2,585
4 Other Commitments	1,028	1,028	3,358	1,543	0	5,978	1,375
5 Leadership	897	710	994	819	546	6,269	917
Total	**17,989**	**14,438**	**19,828**	**16,035**	**10,735**	**104,727**	**15,922**
FUNCTION Intermediate Level - Expenditures in $							
11 Face-to-Face Teaching	89,278,261	19,145,000	89,279,000	43,609,000	540,000	183,486,000	19,254,000
12 Classroom Materials	1,743,975	769,000	2,614,000	1,553,000	36,000	7,706,000	887,000
21 Pupil Support	10,721,555	2,565,000	10,722,000	5,032,000	11,000	23,407,000	2,349,000
22 Teacher Support	3,956,989	240,000	3,957,000	1,368,000	1,000	9,456,000	837,000
23 Program Support	15,763,240	2,491,000	15,764,000	6,577,000	43,000	31,481,000	2,691,000
24 Assessments	61,999	26,000	305,000	89,000	1,000	1,368,000	81,000
31 Non-Instructional Student Services	8,821,571	1,946,000	9,155,000	4,972,000	11,000	31,579,000	2,509,000
32 Facilities	12,125,581	2,864,000	12,126,000	5,825,000	36,000	29,167,000	2,805,000
33 Business Services	3,085,475	591,000	3,086,000	1,478,000	55,000	12,155,000	876,000
41 Contingencies	0	0	0	0	40,000	40,000	40,000
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	9,256,703	3,877,000	11,460,000	7,936,000	13,000	42,379,000	3,745,000
44 Legal Obligations	55,240	28,000	61,000	48,000	(1,000)	299,000	52,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	6,798,458	1,292,000	6,799,000	3,532,000	70,000	14,795,000	1,693,000
52 Program/Operations Management	521,835	1,000	522,000	170,000	1,000	3,788,000	179,000
53 District Management	802,510	434,000	803,000	548,000	10,000	803,000	314,000
Total	**162,993,393**	**36,269,000**	**166,653,000**	**82,737,000**	**867,000**	**391,909,000**	**38,312,000**

FUNCTION Intermediate Level - Expenditures in %					
11 Face-to-Face Teaching	55%		52%		49%
12 Classroom Materials	1%		2%		4%
21 Pupil Support	7%		6%		6%
22 Teacher Support	2%		2%		3%
23 Program Support	10%		7%		6%
24 Assessments	0%		0%		0%
31 Non-Instructional Student Services	5%		6%		5%
32 Facilities	7%		7%		8%
33 Business Services	2%		2%		3%
41 Contingencies	0%		0%		0%
42 Capital	0%		0%		0%
43 Out-of-District Obligations	6%		11%		6%
44 Legal Obligations	0%		0%		0%
51 School Management	4%		4%		6%
52 Program/Operations Management	0%		0%		1%
53 District Management	0%		1%		2%
Total	**100%**		**100%**		**100%**

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	9,853	6,667	9,854	8,457	3,010	44,519	8,155
12 Classroom Materials	192	193	555	301	162	4,061	376
21 Pupil Support	1,183	741	1,334	976	66	8,898	995
22 Teacher Support	437	120	437	265	0	2,079	348
23 Program Support	1,740	934	1,740	1,275	127	21,299	1,140
24 Assessments	7	7	42	17	0	211	31
31 Non-Instructional Student Services	974	730	1,198	964	0	2,274	1,027
32 Facilities	1,338	870	1,436	1,130	231	8,251	1,188
33 Business Services	341	169	395	287	148	5,259	371
41 Contingencies	0	0	0	0	0	222	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,022	1,022	3,344	1,539	0	5,978	1,371
44 Legal Obligations	6	0	14	4	(0)	21	4
51 School Management	750	615	825	685	372	4,910	717
52 Program/Operations Management	58	0	58	28	0	1,628	68
53 District Management	89	53	218	106	33	2,021	133
Total	**17,989**	**14,438**	**19,828**	**16,035**	**10,735**	**104,727**	**15,922**

FUNCTION Detail Level - Expenditures in $							
111 Instructional Teachers	86,396,480	17,557,000	86,397,000	41,076,000	540,000	157,434,000	17,529,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
112 Substitutes	1,333,962	359,000	1,334,000	756,000	6,000	9,868,000	453,000
113 Instructional Paraprofessionals	1,547,819	1,230,000	2,700,000	1,778,000	6,000	16,184,000	1,530,000
121 Pupil-Use Technology and Software	640,173	51,000	1,319,000	814,000	2,000	3,923,000	466,000
122 Instructional Materials/Trips/Supplies	1,103,802	308,000	1,295,000	740,000	11,000	3,783,000	438,000
211 Guidance and Counseling	3,555,358	593,000	3,556,000	1,637,000	1,000	7,560,000	876,000
212 Library and Media	2,224,342	299,000	2,225,000	937,000	(1,000)	4,171,000	507,000
213 Extracurricular	1,347,438	336,000	1,348,000	646,000	1,000	1,618,000	349,000
214 Student Services - Instructional	1,310,068	88,000	1,311,000	482,000	1,000	4,997,000	308,000
215 Academic Interventions	0	10,000	118,000	60,000	1,000	473,000	108,000
216 Student Health Services - Medical	2,284,349	459,000	2,301,000	1,298,000	(1,000)	4,829,000	564,000
221 Curriculum Development	2,818,396	26,000	2,819,000	599,000	1,000	2,819,000	281,000
222 Staff Development and Support	1,112,721	214,000	1,270,000	766,000	1,000	9,161,000	586,000
223 Sabbaticals	25,872	26,000	26,000	26,000	26,000	26,000	26,000
231 Program Management	1,448,150	427,000	3,859,000	1,230,000	9,000	10,274,000	607,000
232 Therapists, Psychologists et al	14,315,090	1,853,000	14,316,000	5,347,000	1,000	21,208,000	2,130,000
241 Academic Student Assessment	61,999	26,000	305,000	89,000	1,000	1,368,000	81,000
311 Transportation	5,688,478	966,000	5,869,000	2,874,000	1,000	13,414,000	1,440,000
312 Food Service	3,066,091	901,000	3,471,000	1,981,000	1,000	15,955,000	1,105,000
313 Safety	67,002	68,000	227,000	117,000	1,000	2,212,000	116,000
321 Building Upkeep/Utilities/Maintenance	12,125,581	2,864,000	12,126,000	5,825,000	36,000	29,167,000	2,805,000
331 Data Processing	983,632	186,000	1,105,000	563,000	2,000	3,125,000	242,000
332 Business Operations	2,101,843	436,000	2,102,000	997,000	11,000	9,030,000	659,000
411 Budgeted Contingencies	0	0	0	0	40,000	40,000	40,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	7,875,489	2,728,000	10,418,000	6,472,000	(27,000)	33,459,000	3,237,000
432 Retiree Benefits and Other	1,356,659	694,000	3,942,000	1,449,000	(295,000)	8,745,000	856,000
433 Enterprise and Community Service Operations	24,554	7,000	76,000	36,000	2,000	581,000	114,000
441 Claims and Settlements	55,240	28,000	61,000	48,000	(1,000)	299,000	52,000
511 Principals and Assistant Principals	4,390,850	804,000	4,391,000	2,296,000	(1,000)	8,693,000	1,091,000
512 School Office	2,407,609	488,000	2,408,000	1,236,000	32,000	6,103,000	621,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	521,835	1,000	522,000	170,000	1,000	3,788,000	179,000
531 Superintendent and School Board	464,345	310,000	465,000	387,000	6,000	608,000	252,000
532 Legal	338,165	55,000	339,000	161,000	2,000	339,000	64,000
Total	**162,993,393**	**34,398,000**	**174,021,000**	**82,893,000**	**417,000**	**395,254,000**	**39,712,000**

FUNCTION Detail Level - Expenditures in %						
111 Instructional Teachers	53%			48%		45%
112 Substitutes	1%			1%		1%
113 Instructional Paraprofessionals	1%			3%		3%
121 Pupil-Use Technology and Software	0%			1%		2%
122 Instructional Materials/Trips/Supplies	1%			1%		2%
211 Guidance and Counseling	2%			2%		2%
212 Library and Media	1%			1%		1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	1%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	1%			2%			1%
221 Curriculum Development	2%			1%			1%
222 Staff Development and Support	1%			1%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	1%			1%			2%
232 Therapists, Psychologists et al	9%			6%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	3%			3%			3%
312 Food Service	2%			2%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	7%			7%			8%
331 Data Processing	1%			1%			0%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	5%			9%			5%
432 Retiree Benefits and Other	1%			3%			1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	3%			3%			4%
512 School Office	1%			2%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	0%			1%			2%
532 Legal	0%			0%			0%
Total	**100%**			**100%**			**100%**

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	9,535	6,058	9,535	7,966	3,010	39,135	7,424
112 Substitutes	147	97	294	147	0	1,756	182
113 Instructional Paraprofessionals	171	132	653	345	0	3,628	549
121 Pupil-Use Technology and Software	71	15	427	158	0	3,970	190
122 Instructional Materials/Trips/Supplies	122	103	208	143	59	3,767	185
211 Guidance and Counseling	392	171	392	317	0	4,352	302
212 Library and Media	245	100	246	182	(0)	963	182
213 Extracurricular	149	79	169	125	0	984	133

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
214 Student Services - Instructional	145	26	319	93	0	1,094	124
215 Academic Interventions	0	0	39	7	0	1,673	20
216 Student Health Services - Medical	252	230	312	252	(0)	2,977	235
221 Curriculum Development	311	13	311	116	0	964	105
222 Staff Development and Support	123	99	241	148	0	2,079	244
223 Sabbaticals	3	0	3	1	0	3	0
231 Program Management	160	123	387	239	0	2,038	253
232 Therapists, Psychologists et al	1,580	748	1,580	1,037	0	19,262	887
241 Academic Student Assessment	7	7	42	17	0	211	31
311 Transportation	628	342	829	557	0	2,056	568
312 Food Service	338	314	659	384	0	914	412
313 Safety	7	7	65	23	0	813	46
321 Building Upkeep/Utilities/Maintenance	1,338	870	1,436	1,130	231	8,251	1,188
331 Data Processing	109	0	198	93	0	287	92
332 Business Operations	232	126	333	193	22	5,241	279
411 Budgeted Contingencies	0	0	0	0	0	222	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	869	869	1,856	1,255	(93)	5,915	1,115
432 Retiree Benefits and Other	150	97	1,976	281	(52)	3,758	239
433 Enterprise and Community Service Operations	3	0	8	3	0	171	16
441 Claims and Settlements	6	0	14	4	(0)	21	4

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	485	403	485	445	0	2,767	454
512 School Office	266	195	401	240	105	2,143	263
521 Deputies, Senior Admin, Researchers, Program Evaluators	58	0	58	28	0	1,628	68
531 Superintendent and School Board	51	33	190	75	26	1,925	106
532 Legal	37	20	47	31	0	337	26
Total	**17,989**	**14,438**	**19,828**	**16,035**	**10,735**	**104,727**	**15,922**

PROGRAM Summary Level - Expenditures in $							
0 Other Programs	1,296,726	810,000	3,910,000	1,710,000	(119,000)	8,187,000	682,000
1 Regular Elementary/Secondary Education	115,006,023	25,356,000	115,007,000	55,355,000	147,000	276,822,000	26,170,000
2 Special Education	36,393,631	7,711,000	37,530,000	20,967,000	17,000	83,306,000	8,563,000
3 Career and Technical Education	2,945,220	492,000	2,946,000	1,589,000	11,000	13,442,000	1,294,000
4 Bilingual/ESL Education	600,743	380,000	3,242,000	939,000	1,000	14,731,000	978,000
5 Non-Public Schools Programs	5,293,255	118,000	5,294,000	1,209,000	1,000	5,294,000	689,000
School	85,923	27,000	686,000	225,000	2,000	2,242,000	189,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	24,554	25,000	120,000	73,000	1,000	568,000	101,000
9 Co-Curricular and Extracurricular Activities	1,347,317	336,000	1,348,000	701,000	4,000	1,595,000	379,000
Total	**162,993,393**	**35,255,000**	**170,083,000**	**82,768,000**	**65,000**	**406,187,000**	**39,045,000**

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	1%			3%			2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	71%			66%			74%
2 Special Education	22%			26%			18%
3 Career and Technical Education	2%			2%			3%
4 Bilingual/ESL Education	0%			1%			1%
5 Non-Public Schools Programs	3%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			0%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	**100%**			**100%**			**100%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							
SUBJECT Summary Level - Expenditures in $							
00 General Education	41,201,650	9,306,000	41,202,000	20,122,000	230,000	114,055,000	10,065,000
01 Agriculture	0	0	0	0	2,000	190,000	105,000
02 Art	3,284,492	436,000	3,285,000	1,340,000	3,000	4,235,000	606,000
03 Business	1,590,573	322,000	1,591,000	768,000	1,000	1,591,000	387,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	6,622,227	1,264,000	6,623,000	3,127,000	51,000	12,677,000	1,502,000
06 ESL and Bilingual	595,762	387,000	3,241,000	938,000	1,000	14,264,000	914,000
07 Foreign Languages	2,903,929	419,000	2,904,000	1,326,000	4,000	4,679,000	727,000
08 Guidance	3,669,615	593,000	3,670,000	1,660,000	1,000	7,498,000	908,000
09 Health Occupations Education	0	0	0	0	2,000	140,000	83,000
10 Physical Curriculum	0	1,470,000	1,470,000	1,470,000	1,000	1,470,000	300,000
11 Health Education	797,966	2,000	798,000	202,000	1,000	798,000	103,000
12 Physical Education and Health	4,260,660	583,000	4,261,000	1,931,000	1,000	10,720,000	1,091,000
13 Family and Consumer Education	122,282	123,000	520,000	321,000	27,000	520,000	200,000
14 Career and Technical Education	1,976,600	64,000	2,935,000	1,432,000	11,000	5,875,000	991,000
15 Mathematics	5,919,429	1,275,000	5,920,000	2,978,000	15,000	11,604,000	1,483,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
16 Music/Theatre/Performing Arts/Drama	2,857,322	601,000	2,858,000	1,232,000	6,000	3,486,000	600,000
17 Natural Sciences	5,005,882	1,286,000	5,048,000	2,489,000	(1,000)	8,615,000	1,217,000
18 Office Occupations	0	0	0	0	217,000	217,000	217,000
19 Social Sciences	5,320,339	1,234,000	5,321,000	2,569,000	1,000	8,620,000	1,204,000
20 Technical Ed/Computer Technology	2,218,113	73,000	2,219,000	644,000	2,000	2,219,000	329,000
21 Special Education	40,685,380	7,719,000	40,686,000	21,494,000	17,000	81,751,000	8,619,000
22 Co-Curricular Activities/Athletics	1,163,113	283,000	1,164,000	517,000	1,000	1,506,000	331,000
23 Co-Curricular Activities/Non-Athletics	184,111	49,000	579,000	195,000	1,000	579,000	80,000
24 Literacy and Reading	3,659,193	940,000	3,660,000	1,716,000	5,000	4,480,000	811,000
25 Non-Instruction	26,609,652	8,407,000	26,610,000	14,826,000	285,000	93,215,000	7,556,000
26 Library Science	2,256,374	304,000	2,257,000	953,000	(1,000)	3,834,000	509,000
27 Adult Ed/Summer School/After School	87,169	6,000	686,000	198,000	1,000	2,232,000	170,000
28 Accreditation	1,560	1,000	21,000	7,000	1,000	21,000	7,000
29 Senior Project	0	89,000	89,000	89,000	4,000	190,000	67,000
30 ROTC	0	0	0	0	0	0	0
Total	**162,993,393**	**37,236,000**	**169,618,000**	**84,544,000**	**894,000**	**401,285,000**	**41,186,000**

SUBJECT Summary Level - Expenditures in %						
00 General Education	25%			24%		24%
01 Agriculture	0%			0%		0%
02 Art	2%			2%		1%
03 Business	1%			1%		1%
04 Distributive/Marketing	0%			0%		0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
05 English Language Arts	4%			4%			4%
06 ESL and Bilingual	0%			1%			2%
07 Foreign Languages	2%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health	3%			2%			3%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	1%			2%			2%
15 Mathematics	4%			4%			4%
16 Music/Theatre/Performing Arts/Drama	2%			1%			1%
17 Natural Sciences	3%			3%			3%
18 Office Occupations	0%			0%			1%
19 Social Sciences	3%			3%			3%
20 Technical Ed/Computer Technology	1%			0%			1%
21 Special Education	25%			26%			21%
22 Co-Curricular Activities/Athletics	1%			1%			1%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	2%			2%			2%
25 Non-Instruction	16%			19%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	**100%**			**100%**			**100%**

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	4,547	3,052	4,666	3,902	1,137	17,164	4,263
01 Agriculture	0	0	0	0	0	107	2
02 Art	363	195	363	260	0	781	222
03 Business	176	0	218	128	0	314	78
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	731	393	731	606	0	2,351	560
06 ESL and Bilingual	66	66	325	182	0	1,448	256
07 Foreign Languages	321	140	321	257	0	1,172	235
08 Guidance	405	171	405	322	0	1,977	306
09 Health Occupations Education	0	0	0	0	0	808	2
10 Physical Curriculum	0	0	279	41	0	279	11
11 Health Education	88	0	88	22	0	202	12
12 Physical Education and Health	470	111	470	374	0	971	407
13 Family and Consumer Education	13	0	52	18	0	191	33
14 Career and Technical Education	218	18	606	278	0	7,101	285

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Mathematics	653	449	653	577	0	1,690	564
16 Music/Theatre/Performing Arts/Drama	315	183	315	239	0	949	211
17 Natural Sciences	552	327	699	483	0	1,540	472
18 Office Occupations	0	0	0	0	0	92	2
19 Social Sciences	587	359	619	498	0	1,607	458
20 Technical Ed/Computer Technology	245	0	245	107	0	497	75
21 Special Education	4,490	3,702	5,038	4,168	0	77,582	3,588
22 Co-Curricular Activities/Athletics	128	68	144	100	0	879	104
23 Co-Curricular Activities/Non-Athletics	20	11	129	38	0	317	27
24 Literacy and Reading	404	166	585	333	0	1,173	302
25 Non-Instruction	2,937	2,359	5,020	2,875	1,416	20,284	3,200
26 Library Science	249	101	249	185	(0)	973	182
27 Adult Ed/Summer School/After School	10	2	80	38	0	523	58
28 Accreditation	0	0	6	1	0	9	1
29 Senior Project	0	0	6	1	0	9	1
30 ROTC	0	0	17	2	0	186	6
Total	**17,989**	**14,438**	**19,831**	**16,035**	**10,735**	**104,727**	**15,922**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	100,355,381	20,507,000	100,356,000	47,515,000	800,000	193,282,000	20,924,000
52 Personnel Services - Employee Benefits	36,972,628	11,074,000	36,973,000	18,714,000	197,000	92,988,000	8,281,000
53 Purchased Professional & Technical Services	2,172,058	683,000	2,506,000	1,745,000	46,000	14,421,000	1,156,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	904,401	400,000	1,850,000	808,000	14,000	23,573,000	926,000
55 Other Purchased Services	15,486,341	4,256,000	15,487,000	10,249,000	39,000	52,733,000	4,498,000
56 Supplies	5,459,633	1,162,000	5,460,000	2,644,000	21,000	10,180,000	1,286,000
57 Property	1,510,113	302,000	1,511,000	934,000	17,000	4,001,000	443,000
58 Debt Service and Miscellaneous	132,838	28,000	133,000	76,000	4,000	907,000	83,000
59 Other Items	0	0	0	0	0	0	0
Total	**162,993,393**	**38,412,000**	**164,276,000**	**82,685,000**	**1,138,000**	**392,085,000**	**37,597,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	62%			56%			56%
52 Personnel Services - Employee Benefits	23%			23%			20%
53 Purchased Professional & Technical Services	1%			2%			5%
54 Purchased Property Services	1%			1%			3%
55 Other Purchased Services	10%			13%			10%
56 Supplies	3%			3%			4%
57 Property	1%			1%			2%
58 Debt Service and Miscellaneous	0%			0%			1%
59 Other Items	0%			0%			0%
Total	**100%**			**100%**			**100%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	11,076	7,478	11,076	9,215	4,462	56,887	8,862
52 Personnel Services - Employee Benefits	4,081	2,714	5,600	3,629	1,193	32,908	3,507

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 Purchased Professional & Technical Services	240	204	667	338	204	6,443	489
54 Purchased Property Services	100	100	325	157	65	3,162	392
55 Other Purchased Services	1,709	1,422	2,893	1,988	174	7,173	1,905
56 Supplies	603	389	633	513	149	4,199	545
57 Property	167	114	370	181	49	3,295	187
58 Debt Service and Miscellaneous	15	9	37	15	9	680	35
59 Other Items	0	0	0	0	0	0	0
Total	**17,989**	**14,438**	**19,828**	**16,035**	**10,735**	**104,727**	**15,922**

OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	97,841,825	19,885,000	97,842,000	46,210,000	785,000	185,378,000	20,263,000
512 Overtime Expense	182,166	22,000	270,000	138,000	(46,000)	563,000	72,000
513 Additional Compensation	1,312,785	230,000	1,313,000	628,000	3,000	6,725,000	416,000
514 Stipends	1,018,606	220,000	1,019,000	541,000	3,000	2,479,000	246,000
521 Health/Medical Benefits	16,581,172	5,075,000	17,682,000	9,542,000	36,000	42,294,000	4,077,000
522 OPEB and Retirement Payments	12,119,097	3,397,000	12,191,000	6,517,000	77,000	28,639,000	2,921,000
523 FICA and Medicare	7,435,179	542,000	7,436,000	2,270,000	20,000	14,204,000	1,075,000
524 Voluntary Savings Contributions	0	50,000	50,000	50,000	1,000	233,000	42,000
525 Unemployment Compensation	175,600	29,000	176,000	82,000	1,000	359,000	61,000
527 Workers Compensation	634,908	11,000	635,000	281,000	2,000	2,866,000	153,000
529 Other Employee Benefits	26,672	12,000	27,000	20,000	1,000	4,846,000	157,000
531 Official/Administrative Services	3,700	3,000	4,000	4,000	1,000	164,000	29,000
532 Professional Educational Services	901,267	186,000	1,257,000	844,000	3,000	8,762,000	586,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	142,158	29,000	215,000	129,000	1,000	1,589,000	131,000
534 Other Professional Services	974,698	187,000	975,000	537,000	28,000	1,188,000	268,000
535 Technical Services	76,582	77,000	341,000	191,000	1,000	2,565,000	148,000
537 Other Services Purchased	73,653	14,000	103,000	44,000	2,000	318,000	28,000
542 Cleaning and Disposal Services	28,176	3,000	113,000	47,000	1,000	18,809,000	424,000
543 Repairs and Maintenance Services	316,314	145,000	1,308,000	409,000	1,000	2,690,000	262,000
544 Utility Services	383,376	103,000	384,000	198,000	2,000	1,429,000	114,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	129,122	15,000	130,000	97,000	2,000	471,000	79,000
549 Other Property Services Purchased	47,413	22,000	148,000	59,000	1,000	623,000	61,000
551 Student Transportation Services	6,354,329	1,122,000	6,355,000	2,919,000	2,000	12,461,000	1,422,000
552 Insurance (Other than Employee Benefits)	377,473	146,000	947,000	344,000	3,000	947,000	125,000
554 Advertising	11,570	3,000	12,000	7,000	1,000	45,000	8,000
555 Printing and Binding	26,166	2,000	60,000	18,000	1,000	149,000	17,000
556 Tuition	6,051,556	2,170,000	8,069,000	5,061,000	13,000	25,127,000	2,968,000
557 Food Service Management	2,612,180	784,000	3,403,000	1,875,000	1,000	14,746,000	1,142,000
558 Travel and Training	53,068	2,000	79,000	30,000	1,000	184,000	22,000
561 General Supplies	747,014	197,000	905,000	502,000	12,000	3,221,000	320,000
562 Facilities/Energy/Transportation Maintenance	4,317,260	814,000	4,318,000	1,869,000	1,000	5,928,000	820,000
563 Food Service	0	1,000	45,000	23,000	1,000	590,000	154,000
564 Books and Periodicals	270,794	35,000	567,000	223,000	1,000	567,000	105,000
565 Supplies - Technology Related	124,565	4,000	125,000	45,000	1,000	128,000	28,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	1,510,113	302,000	1,511,000	934,000	17,000	4,001,000	443,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	123,102	25,000	124,000	56,000	1,000	343,000	47,000
582 Judgments Against the School District	2,362	3,000	50,000	24,000	(1,000)	298,000	39,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	1,000	853,000	228,000
584 Property Taxes	7,373	8,000	20,000	15,000	1,000	58,000	12,000
589 Miscellaneous Expenditures	0	1,000	1,000	1,000	1,000	127,000	19,000
Total	**162,993,393**	**35,876,000**	**170,210,000**	**82,784,000**	**984,000**	**396,967,000**	**39,532,000**

OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	60%			54%			54%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	1%			1%			1%
514 Stipends	1%			1%			1%
521 Health/Medical Benefits	10%			12%			10%
522 OPEB and Retirement Payments	7%			8%			7%
523 FICA and Medicare	5%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			0%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	1%			1%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			0%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	0%			0%			1%
544 Utility Services	0%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			1%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	4%			4%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	4%			7%			4%
557 Food Service Management	2%			2%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	0%			1%			1%
562 Facilities/Energy/Transportation Maintenance	3%			2%			2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	**100%**			**100%**			**100%**

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	10,799	7,284	10,799	8,962	4,462	56,361	8,582
512 Overtime Expense	20	7	41	27	(19)	119	21
513 Additional Compensation	145	77	162	122	0	911	167
514 Stipends	112	51	149	105	0	520	92
521 Health/Medical Benefits	1,830	1,370	3,480	1,850	230	13,344	1,727

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
522 OPEB and Retirement Payments	1,338	1,042	1,703	1,264	0	13,188	1,195
523 FICA and Medicare	821	194	821	440	111	4,099	455
524 Voluntary Savings Contributions	0	0	14	1	0	236	4
525 Unemployment Compensation	19	6	56	16	0	410	23
527 Workers Compensation	70	2	80	54	2	2,278	65
529 Other Employee Benefits	3	0	10	3	0	211	38
531 Official/Administrative Services	0	0	1	0	0	466	5
532 Professional Educational Services	99	55	448	164	0	5,268	244
533 Professional Employee Training & Development Services	16	9	53	25	0	680	54
534 Other Professional Services	108	79	154	104	42	1,203	113
535 Technical Services	8	9	114	37	0	456	61
537 Other Services Purchased	8	4	12	8	3	226	12
542 Cleaning and Disposal Services	3	0	32	9	0	819	176
543 Repairs and Maintenance Services	35	35	150	79	4	1,201	111
544 Utility Services	42	21	94	38	6	2,103	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	14	3	40	19	1	1,912	33
549 Other Property Services Purchased	5	5	19	11	0	813	23
551 Student Transportation Services	701	216	1,049	566	0	1,924	592
552 Insurance (Other than Employee Benefits)	42	42	95	67	9	689	53
554 Advertising	1	0	4	1	0	287	3

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
555 Printing and Binding	3	0	6	3	0	90	6
556 Tuition	668	668	1,533	981	0	5,182	874
557 Food Service Management	288	288	646	363	0	853	369
558 Travel and Training	6	0	10	6	0	222	9
561 General Supplies	82	66	133	97	48	1,017	135
562 Facilities/Energy/Transportation Maintenance	476	243	477	362	0	2,423	335
563 Food Service	0	0	22	1	0	353	20
564 Books and Periodicals	30	10	77	43	0	2,094	43
565 Supplies - Technology Related	14	1	14	9	0	629	11
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	167	114	370	181	49	3,295	187
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	14	7	23	11	3	431	20
582 Judgments Against the School District	0	0	14	3	(0)	21	4
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	190	7
584 Property Taxes	1	0	5	1	0	287	1
589 Miscellaneous Expenditures	0	0	0	0	0	513	4
Total	**17,989**	**14,438**	**19,828**	**16,035**	**10,735**	**104,727**	**15,922**

OBJECT Detail Level - Expenditures in $

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51110 Regular Salaries	92,844,550	19,373,000	92,845,000	44,533,000	729,000	165,017,000	19,317,000
51111 Sick Leave	0	0	0	0	7,000	8,396,000	1,775,000
51112 Vacation	504,126	505,000	505,000	505,000	7,000	1,824,000	505,000
51113 Professional Days	0	243,000	321,000	282,000	1,000	796,000	180,000
51114 Holiday	0	0	0	0	30,000	252,000	115,000
51115 Salaries - Substitutes	2,673,902	380,000	2,674,000	1,075,000	6,000	9,137,000	538,000
51131 Differential Pay	0	26,000	26,000	26,000	13,000	26,000	19,000
Systemwide Supervisors	1,747,664	3,000	1,748,000	547,000	1,000	1,748,000	238,000
51133 Longevity (Non-Certified Only)	0	112,000	193,000	153,000	11,000	611,000	117,000
51134 Sabbatical	23,777	24,000	24,000	24,000	24,000	24,000	24,000
51135 Retroactive Salary	47,806	11,000	48,000	29,000	10,000	48,000	23,000
51140 Academic Fellowships	0	0	0	0	146,000	146,000	146,000
51201 Regular Overtime	123,148	22,000	218,000	116,000	(46,000)	531,000	65,000
51202 Snow Removal Overtime	0	39,000	39,000	39,000	1,000	39,000	12,000
51203 Event Coverage Overtime	59,018	19,000	60,000	38,000	(1,000)	60,000	26,000
51302 Professional Development - School	5,766	6,000	19,000	12,000	(1,000)	195,000	25,000
51303 Professional Development - District	217,476	8,000	442,000	117,000	1,000	1,506,000	126,000
51304 Trainer Expense	0	1,000	20,000	8,000	1,000	20,000	6,000
51306 Vacation Payoff	0	5,000	48,000	26,000	1,000	250,000	36,000
51307 Injured Employees	0	0	0	0	201,000	201,000	201,000
51308 After School Programs	23,920	3,000	176,000	55,000	1,000	1,054,000	95,000
51309 Tutoring	2,624	3,000	82,000	33,000	1,000	82,000	21,000
51311 Curriculum Work	17,402	8,000	85,000	29,000	2,000	107,000	32,000
51322 Severance	239,405	2,000	240,000	68,000	2,000	666,000	83,000
51323 Detention Coverage	25,841	6,000	26,000	13,000	1,000	54,000	12,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51324 AM/PM Supervision	33,423	34,000	34,000	34,000	15,000	93,000	42,000
51325 Breakfast Supervision	0	10,000	10,000	10,000	5,000	169,000	61,000
51326 Teacher Support Team Payments	0	7,000	7,000	7,000	1,000	60,000	16,000
51327 Other Additional Compensation	0	6,000	115,000	50,000	1,000	277,000	50,000
51328 Early Retirement Incentive Payments	0	0	0	0	7,000	127,000	51,000
51331 Sick Leave Bonus	0	15,000	43,000	29,000	1,000	958,000	101,000
51332 Sick Payoff - Non Severance	8,910	9,000	45,000	25,000	4,000	142,000	49,000
51335 Performance Based Compensation	0	0	0	0	5,000	529,000	93,000
51336 Class Overage/Weighting	21,969	8,000	58,000	30,000	2,000	303,000	70,000
51338 Summer Pay	638,369	68,000	639,000	194,000	6,000	991,000	120,000
51339 Class Coverage	77,679	8,000	126,000	63,000	1,000	331,000	41,000
51401 Stipend - Other	261,596	48,000	488,000	208,000	3,000	2,124,000	112,000
Directors	24,087	8,000	25,000	14,000	4,000	155,000	25,000
Advisors	695,484	111,000	696,000	263,000	1,000	798,000	157,000
51405 Stipend - Instructional Coaches	0	35,000	140,000	104,000	1,000	140,000	78,000
51406 Stipend - Athletic Event Officials/Personnel	37,440	1,000	38,000	17,000	1,000	38,000	9,000
51407 Stipend - Mentors	0	11,000	30,000	18,000	1,000	30,000	12,000
52101 Health and Medical Premiums	14,306,578	6,000	14,307,000	4,476,000	3,000	14,307,000	1,683,000
52102 Life	0	28,000	282,000	171,000	1,000	328,000	68,000
52103 Dental	915,152	290,000	916,000	508,000	(1,000)	3,037,000	232,000
52104 Vision	0	0	0	0	1,000	12,000	5,000
52105 Disability	0	99,000	99,000	99,000	1,000	171,000	25,000
52106 Other Insurance	0	10,000	10,000	10,000	2,000	906,000	158,000
52107 Death Benefit	0	0	0	0	5,000	5,000	5,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52108 Wellness Program	0	0	0	0	1,000	502,000	130,000
52109 Medical Buyback Payments	273,613	9,000	632,000	220,000	2,000	670,000	124,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	0	3,866,000	15,515,000	7,303,000	2,000	30,596,000	4,367,000
52122 Health and Medical - Self Insured / Retiree	1,070,256	354,000	1,244,000	801,000	(380,000)	7,718,000	680,000
52123 Dental Buyback Payments	16,055	4,000	18,000	13,000	1,000	31,000	10,000
52124 Dental - Self Insured / Active	0	351,000	1,186,000	769,000	17,000	1,186,000	310,000
52125 Dental - Self Insured / Retiree	(482)	(1,000)	68,000	44,000	(17,000)	290,000	37,000
52201 Current Benefits	0	0	0	0	6,000	25,000	16,000
52202 Future Benefits	0	0	0	0	21,000	619,000	216,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	9,957,809	1,561,000	9,958,000	4,660,000	14,000	19,180,000	2,161,000
52204 Private Pension Payment	1,675,531	84,000	1,676,000	811,000	3,000	1,676,000	474,000
52205 Certified Contributions - State Schools Only	0	0	0	0	825,000	1,882,000	1,354,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	82,000	82,000	82,000
52207 Survivor Benefits - ERSRI	0	21,000	97,000	52,000	1,000	97,000	26,000
52208 MERS Pension (Defined Benefit)	0	259,000	1,204,000	748,000	1,000	8,846,000	612,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	485,757	146,000	1,861,000	791,000	4,000	1,861,000	309,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	33,000	113,000	56,000	3,000	213,000	41,000
52301 FICA	6,024,759	249,000	6,025,000	1,615,000	9,000	11,459,000	790,000
52302 Medicare	1,410,420	294,000	1,411,000	655,000	12,000	2,745,000	295,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52401 403b Contributions	0	50,000	50,000	50,000	1,000	53,000	25,000
52402 401k Contributions	0	0	0	0	5,000	233,000	88,000
52501 Unemployment Insurance	175,600	29,000	176,000	82,000	1,000	359,000	61,000
52710 Workers Compensation Premium	634,699	158,000	635,000	327,000	2,000	635,000	106,000
52720 Workers Compensation (Self Insured)	0	0	0	0	9,000	1,978,000	474,000
52730 Workers Compensation Medical (Self Insured)	209	1,000	11,000	6,000	1,000	889,000	300,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	20,000	8,000
52902 Employee Assistance Programs	26,672	21,000	27,000	24,000	1,000	38,000	15,000
52903 Tuition Reimbursement - Taxable	0	12,000	12,000	12,000	6,000	13,000	10,000
52910 Auto Allowance	0	12,000	25,000	19,000	2,000	79,000	14,000
52915 Union Benefits and Pension	0	2,000	2,000	2,000	1,000	4,717,000	960,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	8,000	8,000	8,000	1,000	31,000	9,000
53101 Administrative Support	3,700	2,000	4,000	3,000	1,000	164,000	32,000
53102 Temporary Clerical Support	0	2,000	2,000	2,000	1,000	9,000	3,000
53201 Diagnosticians	0	38,000	38,000	38,000	1,000	63,000	21,000
53202 Speech Therapists	0	7,000	190,000	77,000	2,000	225,000	53,000
53203 Occupational Therapists	0	1,000	290,000	125,000	1,000	322,000	72,000
53204 Therapists	78,710	13,000	79,000	46,000	1,000	241,000	43,000
53205 Psychologists	35,910	15,000	36,000	23,000	1,000	368,000	56,000
53206 Audiologists	542	1,000	15,000	6,000	1,000	57,000	10,000
53207 Interpreters and Translators	6,126	1,000	17,000	7,000	1,000	127,000	11,000
53208 Orientation and Mobility Specialists	0	3,000	40,000	19,000	1,000	174,000	34,000
53209 Bus Assistants/Monitors	0	204,000	204,000	204,000	59,000	537,000	242,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	300	1,000	3,000	2,000	1,000	14,000	6,000
53211 Physical Therapists	0	4,000	146,000	55,000	2,000	146,000	33,000
53212 Payment for Services - Volunteers	63,685	64,000	64,000	64,000	2,000	64,000	30,000
53213 Evaluations	50,835	8,000	111,000	40,000	1,000	111,000	20,000
53214 Mentoring	247,773	20,000	248,000	96,000	5,000	883,000	69,000
53215 GED Testing	0	2,000	2,000	2,000	1,000	2,000	2,000
53216 Tutoring Services	36,369	9,000	65,000	24,000	1,000	313,000	24,000
53217 Parents as Teachers	0	0	0	0	1,000	1,000	1,000
53218 Student Assistance	144,987	1,000	258,000	83,000	1,000	910,000	93,000
53219 Social Workers	0	0	0	0	1,000	76,000	31,000
53220 Other Purchased Professional Educational Services	236,030	21,000	606,000	181,000	1,000	5,838,000	226,000
53221 Virtual Classrooms	0	3,000	43,000	19,000	1,000	43,000	16,000
53222 Web-based Supplemental Instructional Programs	0	2,000	163,000	54,000	1,000	427,000	52,000
53223 Instructional Teachers	0	15,000	135,000	75,000	2,000	135,000	40,000
53224 Personal-Care Attendants	0	34,000	677,000	356,000	1,000	677,000	142,000
53301 Professional Development and Training Services	111,861	20,000	163,000	90,000	1,000	1,083,000	100,000
53302 Curriculum Development	0	2,000	7,000	4,000	1,000	293,000	27,000
53303 Conferences / Workshops	30,297	7,000	121,000	39,000	1,000	214,000	28,000
53401 Auditing/Actuarial Services	29,500	6,000	56,000	27,000	1,000	145,000	25,000
53402 Legal Services	128,111	44,000	199,000	128,000	1,000	199,000	54,000
53403 Health Service Providers - For Students	3,753	4,000	434,000	113,000	1,000	434,000	55,000
53404 Compliance	0	0	0	0	1,000	23,000	7,000
53405 Private Pension Advisors	56,395	1,000	57,000	29,000	1,000	57,000	9,000
53406 Other Services	101,676	7,000	211,000	79,000	2,000	391,000	79,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	5,000	4,000
53409 Negotiations/Arbitration	16,616	1,000	17,000	9,000	1,000	28,000	7,000
53410 Police and Fire Details	10,972	1,000	49,000	10,000	(1,000)	97,000	19,000
53411 Physicians	10,500	5,000	11,000	8,000	1,000	31,000	8,000
53412 Dentists	17,500	4,000	18,000	9,000	1,000	64,000	6,000
53413 Crossing Guards	0	41,000	41,000	41,000	41,000	41,000	41,000
53414 Medicaid Claims Provider	99,609	31,000	100,000	58,000	1,000	204,000	26,000
53415 Optometrists	0	2,000	2,000	2,000	2,000	9,000	6,000
53416 Officials/Referees	78,849	27,000	79,000	44,000	1,000	147,000	32,000
53417 Contracted Nursing Services	421,217	12,000	422,000	131,000	2,000	422,000	79,000
53501 Data Processing Services	0	25,000	49,000	37,000	1,000	1,889,000	71,000
53502 Other Technical Services	70,491	65,000	297,000	157,000	1,000	584,000	96,000
53503 Testing	6,091	1,000	124,000	34,000	1,000	124,000	16,000
53701 Other Charges	7,840	1,000	47,000	13,000	1,000	122,000	12,000
53703 Accreditation	0	1,000	21,000	9,000	1,000	21,000	6,000
53705 Shipping and Postage	38,068	13,000	44,000	23,000	1,000	155,000	14,000
53706 Catering/Food Reimbursement	27,745	1,000	28,000	9,000	1,000	41,000	9,000
54201 Rubbish Disposal Services	25,406	1,000	66,000	28,000	1,000	299,000	27,000
54202 Snow Plowing Services	0	26,000	62,000	44,000	1,000	492,000	37,000
54203 Custodial Services	0	1,000	2,000	2,000	1,000	17,957,000	839,000
54204 Groundskeeping Services	0	9,000	16,000	13,000	2,000	157,000	30,000
54205 Rodent and Pest Control Services	2,770	1,000	6,000	3,000	1,000	57,000	5,000
54206 Cleaning Services	0	1,000	6,000	3,000	1,000	36,000	8,000
54207 Temporary Custodial Support	0	0	0	0	1,000	1,000	1,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54310 Non-Technology-Related Maintenance and Repairs	34,082	4,000	429,000	112,000	1,000	429,000	48,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	141,699	11,000	142,000	88,000	1,000	206,000	40,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	41,057	32,000	251,000	80,000	1,000	921,000	92,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	30,647	6,000	36,000	18,000	1,000	36,000	11,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	409,000	409,000	409,000	1,000	409,000	43,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	981	1,000	12,000	5,000	(5,000)	426,000	25,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	9,473	8,000	200,000	49,000	1,000	200,000	22,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	56,876	14,000	93,000	43,000	1,000	1,873,000	96,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	325	1,000	6,000	3,000	1,000	6,000	2,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	1,175	2,000	29,000	14,000	1,000	59,000	13,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	7,000	2,000
54402 Water	89,451	23,000	100,000	71,000	1,000	233,000	33,000
54403 Telephone	128,695	17,000	129,000	56,000	(19,000)	415,000	30,000
54404 Energy Management Services	0	24,000	32,000	28,000	3,000	158,000	33,000
54405 Sewage/Cesspool	114,904	9,000	115,000	73,000	1,000	514,000	40,000
54406 Wireless Communications	18,701	9,000	19,000	12,000	1,000	225,000	19,000
54407 Internet Connectivity	31,625	8,000	35,000	26,000	1,000	86,000	17,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	7,794	8,000	81,000	40,000	(1,000)	442,000	40,000
54602 Rental of Equipment and Vehicles	66,685	2,000	118,000	64,000	1,000	390,000	49,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	2,000	249,000	66,000
54604 Graduation Rentals	10,665	6,000	11,000	9,000	1,000	29,000	7,000
54605 Ice Rink Rental	38,973	2,000	39,000	11,000	2,000	39,000	14,000
54606 Pool Rental	5,005	1,000	6,000	3,000	1,000	8,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	4,000	4,000
54901 Other Purchased Property Services	0	1,000	8,000	4,000	(1,000)	601,000	45,000
54902 Alarm and Fire Safety Services	47,109	17,000	148,000	57,000	1,000	536,000	39,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0	1,000	42,000	9,000
54904 Vehicle Registration (Non-student transportation vehicles)	304	1,000	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	9,317	1,000	2,055,000	581,000	1,000	2,055,000	177,000
55111 Transportation Contractors	6,345,012	99,000	6,346,000	2,587,000	2,000	12,438,000	1,393,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	7,000	7,000	7,000	1,000	7,000	2,000
55201 Property and Liability Insurance	135,369	136,000	811,000	288,000	2,000	811,000	109,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	132,538	133,000	133,000	133,000	49,000	133,000	80,000
55204 Student Accident Insurance	0	5,000	5,000	5,000	1,000	9,000	4,000
55205 Flood Insurance	0	0	0	0	29,000	29,000	29,000
55206 Fleet/Vehicle Insurance	39,840	40,000	93,000	67,000	6,000	102,000	39,000
55207 Errors and Omissions Insurance (Directors and Officers)	69,726	8,000	70,000	41,000	(1,000)	70,000	14,000
55401 Advertising Costs	11,570	3,000	12,000	7,000	1,000	45,000	8,000
55501 Printing	25,643	2,000	60,000	18,000	1,000	148,000	12,000
55502 Binding	0	0	0	0	1,000	4,000	2,000
55503 Document Copying	523	1,000	1,000	1,000	1,000	127,000	22,000
55610 Tuition to Other School Districts within the State	368,042	163,000	1,035,000	485,000	26,000	1,843,000	459,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0	0	0	0	97,000	97,000	97,000
55630 Tuition to Private Sources	4,008,970	1,570,000	6,474,000	3,653,000	13,000	16,562,000	1,847,000
55640 Tuition to Education Service Agencies within the State	945,991	115,000	946,000	441,000	2,000	1,253,000	263,000
55650 Tuition to Education Service Agencies outside the State	0	385,000	385,000	385,000	253,000	681,000	440,000
55660 Tuition to Charter Schools	728,554	204,000	1,518,000	574,000	16,000	7,073,000	817,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	2,606,476	783,000	3,158,000	1,839,000	2,000	14,704,000	1,246,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	42,000	42,000	42,000
55704 Food Storage Fees	0	0	0	0	2,000	2,000	2,000
55705 Inspection Services	5,704	1,000	245,000	84,000	1,000	245,000	15,000
55801 Board Travel	0	2,000	2,000	2,000	1,000	5,000	3,000
55802 Board Training	75	1,000	1,000	1,000	1,000	21,000	5,000
55803 Employee Travel - Non-Teachers	27,784	2,000	28,000	10,000	1,000	44,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	728	1,000	9,000	3,000	1,000	144,000	12,000
55808 Parent Travel	0	1,000	1,000	1,000	1,000	2,000	1,000
55809 Employee Travel - Teachers	24,480	1,000	25,000	12,000	1,000	33,000	8,000
55810 Travel - Other	0	1,000	41,000	17,000	1,000	81,000	7,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	661,118	161,000	809,000	446,000	11,000	3,046,000	288,000
56112 Uniform/Wearing Apparel Supplies	5,516	3,000	21,000	8,000	(7,000)	49,000	7,000
56113 Graduation Supplies	7,515	2,000	16,000	6,000	1,000	16,000	6,000
56115 Medical Supplies	20,181	5,000	21,000	10,000	1,000	43,000	7,000
56116 Athletic Supplies	46,085	12,000	54,000	31,000	1,000	72,000	26,000
56117 Honors/Awards Supplies	6,599	1,000	12,000	4,000	1,000	61,000	6,000
56201 Natural Gas	831,400	144,000	898,000	497,000	1,000	2,238,000	283,000
56202 Gasoline	278,328	2,000	594,000	136,000	1,000	594,000	51,000
56203 Diesel Fuel	389,845	7,000	390,000	163,000	1,000	390,000	66,000
56204 Propane	0	0	0	0	1,000	114,000	19,000
56207 Vehicle Maintenance Supplies/Parts	70,334	1,000	355,000	76,000	1,000	355,000	31,000
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	911,967	31,000	912,000	305,000	3,000	912,000	210,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	32,631	14,000	82,000	43,000	1,000	82,000	22,000
56213 Glass	1,852	2,000	8,000	5,000	1,000	38,000	8,000
56214 Paint	22,561	3,000	23,000	10,000	1,000	23,000	6,000
56215 Electricity	1,360,885	243,000	1,361,000	615,000	11,000	2,919,000	356,000
56216 Lumber and Hardware	70,696	1,000	71,000	26,000	1,000	98,000	19,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	130,794	6,000	131,000	47,000	1,000	131,000	23,000
56218 Electrical Supplies	33,018	5,000	58,000	31,000	1,000	58,000	13,000
56219 Custodial Supplies	158,203	72,000	241,000	141,000	1,000	241,000	57,000
56220 Materials for Snow and Ice Removal	11,737	2,000	12,000	7,000	1,000	12,000	4,000
56221 Lamps and Lights	13,010	1,000	14,000	7,000	1,000	28,000	6,000
56301 Food - Food Service Program	0	45,000	45,000	45,000	1,000	527,000	174,000
56302 Non-Food - Food Service Program	0	1,000	1,000	1,000	1,000	420,000	73,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	2,000	53,000	28,000
56401 Textbooks	156,603	6,000	488,000	148,000	1,000	488,000	75,000
56402 Library Books	51,832	1,000	52,000	21,000	(1,000)	71,000	17,000
56403 Reference Books	24,747	1,000	25,000	11,000	1,000	91,000	8,000
56404 Subscriptions and Periodicals	16,446	1,000	17,000	7,000	1,000	36,000	7,000
56405 Book Repairs	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	21,166	5,000	22,000	12,000	1,000	89,000	11,000
56407 Web-based Software or Databases - Library	0	1,000	50,000	21,000	1,000	50,000	10,000
56408 Other Textbooks	0	0	0	0	2,000	6,000	4,000
56409 Electronic Textbooks	0	1,000	142,000	38,000	1,000	142,000	13,000
56501 Technology-Related Supplies	124,565	4,000	125,000	45,000	1,000	128,000	28,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	10,000	47,000	28,000	6,000	127,000	35,000
57303 Buses	0	0	0	0	10,000	98,000	49,000
57305 Equipment	277,714	5,000	278,000	118,000	1,000	278,000	69,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57306 Furniture and Fixtures	52,883	14,000	81,000	42,000	1,000	223,000	37,000
57309 Technology-Related Hardware	441,040	250,000	963,000	602,000	1,000	3,290,000	283,000
57311 Technology Software	738,476	2,000	739,000	166,000	1,000	739,000	71,000
57313 Environmental Equipment	0	0	0	0	1,000	27,000	10,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	84,852	12,000	85,000	30,000	1,000	145,000	23,000
58102 Other Dues and Fees	38,241	1,000	76,000	26,000	1,000	198,000	27,000
58103 Bank Fees	10	1,000	2,000	1,000	(1,000)	14,000	3,000
58104 License and Permit Fees	0	1,000	1,000	1,000	1,000	5,000	1,000
58201 Tax Liability/Penalty	0	15,000	15,000	15,000	2,000	15,000	6,000
58206 Claims and Settlements	2,362	3,000	50,000	27,000	(1,000)	298,000	45,000
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	832,000	832,000	832,000
58320 Interest	0	0	0	0	1,000	15,000	8,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	22,000	42,000	32,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	7,373	8,000	20,000	15,000	1,000	58,000	12,000
58901 Other Miscellaneous Expenses	0	1,000	1,000	1,000	1,000	92,000	13,000
58902 Bad Debt Expense	0	0	0	0	1,000	127,000	28,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**162,993,393**	**35,354,000**	**201,410,000**	**92,476,000**	**3,525,000**	**442,922,000**	**55,823,000**

OBJECT Detail Level - Expenditures in %						
51110 Regular Salaries	56.96%			52.19%		52.09%
51111 Sick Leave	0.00%			0.00%		0.06%
51112 Vacation	0.31%			0.04%		0.03%
51113 Professional Days	0.00%			0.13%		0.47%
51114 Holiday	0.00%			0.00%		0.01%
51115 Salaries - Substitutes	1.64%			1.27%		1.16%
51131 Differential Pay	0.00%			0.00%		0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	1.07%			0.28%		0.14%
51133 Longevity (Non-Certified Only)	0.00%			0.07%		0.03%
51134 Sabbatical	0.01%			0.00%		0.00%
51135 Retroactive Salary	0.03%			0.01%		0.00%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.08%			0.15%			0.08%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.04%			0.01%			0.01%
51302 Professional Development - School	0.00%			0.02%			0.07%
51303 Professional Development - District	0.13%			0.10%			0.04%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.03%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.01%			0.05%			0.29%
51309 Tutoring	0.00%			0.05%			0.08%
51311 Curriculum Work	0.01%			0.03%			0.05%
51322 Severance	0.15%			0.08%			0.03%
51323 Detention Coverage	0.02%			0.00%			0.01%
51324 AM/PM Supervision	0.02%			0.00%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.04%			0.03%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.01%			0.03%
51332 Sick Payoff - Non Severance	0.01%			0.02%			0.06%
51335 Performance Based Compensation	0.00%			0.00%			0.09%
51336 Class Overage/Weighting	0.01%			#N/A			#N/A
51338 Summer Pay	0.39%			0.23%			0.18%
51339 Class Coverage	0.05%			#N/A			#N/A
51401 Stipend - Other	0.16%			0.27%			0.32%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51403 Stipend - Athletic Directors/Extracurricular Directors	0.01%			0.01%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.43%			0.31%			0.18%
51405 Stipend - Instructional Coaches	0.00%			0.06%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.02%			0.01%			0.00%
51407 Stipend - Mentors	0.00%			0.01%			0.01%
52101 Health and Medical Premiums	8.78%			4.66%			4.29%
52102 Life	0.00%			0.27%			0.13%
52103 Dental	0.56%			0.50%			0.42%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.00%			0.01%			0.03%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.17%			0.37%			0.26%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			5.32%			3.83%
52122 Health and Medical - Self Insured / Retiree	0.66%			0.77%			0.49%
52123 Dental Buyback Payments	0.01%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.21%			0.18%
52125 Dental - Self Insured / Retiree	(0.00%)			0.04%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.05%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.11%			5.40%			4.75%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52204 Private Pension Payment	1.03%			0.57%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.40%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.04%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.79%			0.45%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.30%			1.07%			0.70%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.05%			0.05%
52301 FICA	3.70%			1.82%			2.15%
52302 Medicare	0.87%			0.76%			0.77%
52401 403b Contributions	0.00%			0.01%			0.07%
52402 401k Contributions	0.00%			0.00%			0.07%
52501 Unemployment Insurance	0.11%			0.12%			0.39%
52710 Workers Compensation Premium	0.39%			0.35%			0.27%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.01%
52902 Employee Assistance Programs	0.02%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.01%			0.00%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.01%
53101 Administrative Support	0.00%			0.00%			0.14%
53102 Temporary Clerical Support	0.00%			0.00%			0.00%
53201 Diagnosticians	0.00%			0.01%			0.01%
53202 Speech Therapists	0.00%			0.06%			0.19%
53203 Occupational Therapists	0.00%			0.13%			0.16%
53204 Therapists	0.05%			0.01%			0.04%
53205 Psychologists	0.02%			0.01%			0.16%
53206 Audiologists	0.00%			0.01%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.01%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.07%			0.08%
53210 Performing Arts	0.00%			0.00%			0.02%
53211 Physical Therapists	0.00%			0.03%			0.05%
53212 Payment for Services - Volunteers	0.04%			0.01%			0.00%
53213 Evaluations	0.03%			0.05%			0.07%
53214 Mentoring	0.15%			0.11%			0.09%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.02%			0.04%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.09%			0.14%			0.10%
53219 Social Workers	0.00%			0.00%			0.02%
53220 Other Purchased Professional Educational Services	0.14%			0.19%			0.64%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.00%			0.02%			0.02%
53222 Web-based Supplemental Instructional Programs	0.00%			0.06%			0.10%
53223 Instructional Teachers	0.00%			0.05%			0.07%
53301 Professional Development and Training Services	0.07%			0.14%			0.35%
53302 Curriculum Development	0.00%			0.00%			0.07%
53303 Conferences / Workshops	0.02%			0.05%			0.10%
53401 Auditing/Actuarial Services	0.02%			0.03%			0.20%
53402 Legal Services	0.08%			0.18%			0.30%
53403 Health Service Providers - For Students	0.00%			0.09%			0.02%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.03%			0.00%			0.00%
53406 Other Services	0.06%			0.09%			0.71%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.01%			0.01%			0.00%
53410 Police and Fire Details	0.01%			0.02%			0.03%
53411 Physicians	0.01%			0.01%			0.01%
53412 Dentists	0.01%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.01%			0.00%
53414 Medicaid Claims Provider	0.06%			0.07%			0.10%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.05%			0.06%			0.05%
53417 Contracted Nursing Services	0.26%			0.09%			0.10%
53501 Data Processing Services	0.00%			0.02%			0.11%
53502 Other Technical Services	0.04%			0.26%			0.32%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53503 Testing	0.00%			0.03%			0.04%
53701 Other Charges	0.00%			0.01%			0.02%
53703 Accreditation	0.00%			0.01%			0.00%
53705 Shipping and Postage	0.02%			0.03%			0.05%
53706 Catering/Food Reimbursement	0.02%			0.01%			0.08%
54201 Rubbish Disposal Services	0.02%			0.04%			0.08%
54202 Snow Plowing Services	0.00%			0.02%			0.05%
54203 Custodial Services	0.00%			0.00%			0.33%
54204 Groundskeeping Services	0.00%			0.01%			0.06%
54205 Rodent and Pest Control Services	0.00%			0.00%			0.02%
54206 Cleaning Services	0.00%			0.00%			0.04%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.02%			0.09%			0.10%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.09%			0.11%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.03%			0.13%			0.28%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.02%			0.02%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.04%			0.02%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.01%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.01%			0.03%			0.08%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.03%			0.04%			0.13%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.02%			0.04%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.05%			0.10%			0.08%
54403 Telephone	0.08%			0.07%			0.11%
54404 Energy Management Services	0.00%			0.01%			0.08%
54405 Sewage/Cesspool	0.07%			0.06%			0.06%
54406 Wireless Communications	0.01%			0.01%			0.05%
54407 Internet Connectivity	0.02%			0.02%			0.13%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.02%			0.43%
54602 Rental of Equipment and Vehicles	0.04%			0.12%			0.20%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.08%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54604 Graduation Rentals	0.01%			0.01%			0.01%
54605 Ice Rink Rental	0.02%			0.01%			0.01%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.09%
54902 Alarm and Fire Safety Services	0.03%			0.07%			0.10%
54903 Moving and Rigging	0.00%			0.00%			0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.01%			0.27%			0.68%
55111 Transportation Contractors	3.89%			3.59%			3.41%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.08%			0.37%			0.39%
55202 Theft Insurance	0.00%			0.00%			0.00%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0.08%			0.01%			0.01%
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.02%			0.01%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.04%			0.01%			0.03%
55401 Advertising Costs	0.01%			0.01%			0.08%
55501 Printing	0.02%			0.01%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.02%
55610 Tuition to Other School Districts within the State	0.23%			0.85%			0.94%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	2.46%			4.81%			1.91%
55640 Tuition to Education Service Agencies within the State	0.58%			0.48%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.07%			0.04%
55660 Tuition to Charter Schools	0.45%			0.51%			0.50%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	1.60%			2.32%			1.38%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.05%			0.01%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.02%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.02%			0.01%			0.04%
55810 Travel - Other	0.00%			0.01%			0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.41%			0.56%			1.10%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.01%			0.02%
56113 Graduation Supplies	0.00%			0.01%			0.02%
56115 Medical Supplies	0.01%			0.01%			0.02%
56116 Athletic Supplies	0.03%			0.04%			0.03%
56117 Honors/Awards Supplies	0.00%			0.00%			0.02%
56201 Natural Gas	0.51%			0.60%			0.40%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	0.17%			0.10%			0.06%
56203 Diesel Fuel	0.24%			0.07%			0.06%
56204 Propane	0.00%			0.00%			0.04%
56207 Vehicle Maintenance Supplies/Parts	0.04%			0.05%			0.02%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.56%			0.21%			0.31%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.02%			0.04%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.01%			0.01%			0.01%
56215 Electricity	0.83%			0.72%			0.87%
56216 Lumber and Hardware	0.04%			0.02%			0.01%
56217 Plumbing and Heating Supplies	0.08%			0.04%			0.01%
56218 Electrical Supplies	0.02%			0.02%			0.01%
56219 Custodial Supplies	0.10%			0.20%			0.19%
56220 Materials for Snow and Ice Removal	0.01%			0.00%			0.00%
56221 Lamps and Lights	0.01%			0.00%			0.01%
56301 Food - Food Service Program	0.00%			0.02%			0.09%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.03%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.10%			0.17%			0.27%
56402 Library Books	0.03%			0.02%			0.07%
56403 Reference Books	0.02%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.01%			0.01%			0.03%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.01%			0.02%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.08%			0.04%			0.25%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.01%			0.01%
57303 Buses	0.00%			0.00%			0.01%
57305 Equipment	0.17%			0.11%			0.27%
57306 Furniture and Fixtures	0.03%			0.06%			0.29%
57309 Technology-Related Hardware	0.27%			0.86%			1.13%
57311 Technology Software	0.45%			0.13%			0.21%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.05%			0.04%			0.13%
58102 Other Dues and Fees	0.02%			0.03%			0.23%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.02%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.00%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.01%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.07%
58902 Bad Debt Expense	0.00%			0.00%			0.07%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	**100%**			**#N/A**			**#N/A**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	10,247	7,033	10,247	8,637	4,462	54,309	8,182

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51111 Sick Leave	0	0	0	0	0	365	64
51112 Vacation	56	0	56	14	0	79	18
51113 Professional Days	0	0	107	16	0	708	49
51114 Holiday	0	0	0	0	0	54	2
51115 Salaries - Substitutes	295	110	295	208	0	1,651	216
51131 Differential Pay	0	0	5	1	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	193	0	193	76	0	193	39
51133 Longevity (Non-Certified Only)	0	0	37	8	0	38	10
51134 Sabbatical	3	0	3	1	0	3	0
51135 Retroactive Salary	5	0	5	2	0	5	0
51140 Academic Fellowships	0	0	0	0	0	43	1
51201 Regular Overtime	14	7	41	22	(19)	119	19
51202 Snow Removal Overtime	0	0	4	1	0	6	0
51203 Event Coverage Overtime	7	0	7	3	(0)	12	2
51302 Professional Development - School	1	0	9	2	(0)	105	6
51303 Professional Development - District	24	2	44	22	0	82	21
51304 Trainer Expense	0	0	3	1	0	7	0
51306 Vacation Payoff	0	0	16	3	0	52	4
51307 Injured Employees	0	0	0	0	0	9	1
51308 After School Programs	3	0	18	9	0	911	26
51309 Tutoring	0	0	15	6	0	138	5
51311 Curriculum Work	2	0	10	5	0	131	6
51322 Severance	26	0	55	11	0	115	11
51323 Detention Coverage	3	0	3	1	0	8	1
51324 AM/PM Supervision	4	0	4	1	0	49	2
51325 Breakfast Supervision	0	0	2	0	0	7	1
51326 Teacher Support Team Payments	0	0	1	0	0	17	1

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51327 Other Additional Compensation	0	0	25	6	0	174	8
51328 Early Retirement Incentive Payments	0	0	0	0	0	42	1
51331 Sick Leave Bonus	0	0	8	2	0	82	9
51332 Sick Payoff - Non Severance	1	0	13	2	0	270	7
51335 Performance Based Compensation	0	0	0	0	0	537	5
51336 Class Overage/Weighting	2	0	13	5	0	54	7
51338 Summer Pay	70	8	71	38	0	234	36
51339 Class Coverage	9	0	0	0	0	0	0
51401 Stipend - Other	29	9	76	40	0	445	41
51403 Stipend - Athletic Directors/Extracurricular Directors	3	0	5	1	0	77	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	77	31	77	51	0	303	43
51405 Stipend - Instructional Coaches	0	0	39	9	0	39	2
51406 Stipend - Athletic Event Officials/Personnel	4	0	4	2	0	7	1
51407 Stipend - Mentors	0	0	6	1	0	38	1
52101 Health and Medical Premiums	1,579	0	2,960	744	0	3,389	495
52102 Life	0	0	84	28	0	113	22
52103 Dental	101	0	145	70	(1)	259	73
52104 Vision	0	0	0	0	0	85	0
52105 Disability	0	0	10	3	0	165	3
52106 Other Insurance	0	0	3	0	0	301	7
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	0	0	0	25	4
52109 Medical Buyback Payments	30	0	317	36	0	317	38
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	0	0	0	0	0	0

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52121 Health and Medical - Self Insured / Active	0	0	1,778	809	0	8,857	909
52122 Health and Medical - Self Insured / Retiree	118	0	416	111	(67)	3,758	132
52123 Dental Buyback Payments	2	0	5	1	0	15	1
52124 Dental - Self Insured / Active	0	0	119	43	0	521	38
52125 Dental - Self Insured / Retiree	(0)	(0)	20	5	(3)	40	4
52201 Current Benefits	0	0	0	0	0	9	0
52202 Future Benefits	0	0	0	0	0	273	6
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	1,099	522	1,140	904	0	1,918	853
52204 Private Pension Payment	185	0	374	90	0	758	48
52205 Certified Contributions - State Schools Only	0	0	0	0	0	12,976	19
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	99	1
52207 Survivor Benefits - ERSRI	0	0	14	6	0	21	4
52208 MERS Pension (Defined Benefit)	0	0	326	104	0	385	141
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	54	43	547	153	0	547	115
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	16	8	0	90	8
52301 FICA	665	86	665	313	46	4,099	334
52302 Medicare	156	102	156	127	0	332	121
52401 403b Contributions	0	0	14	1	0	220	2
52402 401k Contributions	0	0	0	0	0	236	3

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52501 Unemployment Insurance	19	6	56	16	0	410	23
52710 Workers Compensation Premium	70	0	80	54	0	119	41
52720 Workers Compensation (Self Insured)	0	0	0	0	0	2,278	17
52730 Workers Compensation Medical (Self Insured)	0	0	2	0	0	39	6
52901 Cafeteria Plan Fees	0	0	0	0	0	93	0
52902 Employee Assistance Programs	3	0	3	1	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	3	1	0	3	0
52910 Auto Allowance	0	0	7	1	0	12	1
52915 Union Benefits and Pension	0	0	0	0	0	205	34
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	4	0	0	38	1
53101 Administrative Support	0	0	1	0	0	466	5
53102 Temporary Clerical Support	0	0	0	0	0	26	0
53201 Diagnosticians	0	0	13	1	0	54	2
53202 Speech Therapists	0	0	36	11	0	1,358	13
53203 Occupational Therapists	0	0	97	14	0	203	14
53204 Therapists	9	0	9	3	0	154	6
53205 Psychologists	4	0	7	2	0	244	12
53206 Audiologists	0	0	3	1	0	11	1
53207 Interpreters and Translators	1	0	9	1	0	293	2
53208 Orientation and Mobility Specialists	0	0	8	2	0	58	5
53209 Bus Assistants/Monitors	0	0	102	6	0	360	12
53210 Performing Arts	0	0	1	0	0	76	1
53211 Physical Therapists	0	0	21	6	0	77	6

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	7	0	7	2	0	14	1
53213 Evaluations	6	2	16	8	0	273	6
53214 Mentoring	27	7	27	18	0	122	20
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	4	1	21	4	0	49	6
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	16	0	129	16	0	129	21
53219 Social Workers	0	0	0	0	0	109	1
53220 Other Purchased Professional Educational Services	26	7	61	35	0	3,307	88
53221 Virtual Classrooms	0	0	10	2	0	65	2
53222 Web-based Supplemental Instructional Programs	0	0	31	9	0	282	14
53223 Instructional Teachers	0	0	68	4	0	548	3
53301 Professional Development and Training Services	12	2	40	17	0	382	38
53302 Curriculum Development	0	0	1	0	0	345	6
53303 Conferences / Workshops	3	2	19	7	0	111	11
53401 Auditing/Actuarial Services	3	0	9	4	0	205	9
53402 Legal Services	14	14	44	25	0	337	22
53403 Health Service Providers - For Students	0	0	82	12	0	82	6
53404 Compliance	0	0	0	0	0	30	0
53405 Private Pension Advisors	6	0	6	2	0	13	1
53406 Other Services	11	2	29	15	0	872	33
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	2	0	6	1	0	6	1
53410 Police and Fire Details	1	0	16	2	(0)	61	5
53411 Physicians	1	0	2	1	0	35	1
53412 Dentists	2	0	2	1	0	64	1
53413 Crossing Guards	0	0	12	1	0	12	0
53414 Medicaid Claims Provider	11	0	18	10	0	187	9
53415 Optometrists	0	0	1	0	0	6	0
53416 Officials/Referees	9	6	16	9	0	114	8
53417 Contracted Nursing Services	46	0	47	22	0	115	16
53501 Data Processing Services	0	0	16	2	0	133	19
53502 Other Technical Services	8	6	97	30	0	316	38
53503 Testing	1	0	13	5	0	107	4
53701 Other Charges	1	0	5	2	0	25	2
53703 Accreditation	0	0	6	1	0	6	0
53705 Shipping and Postage	4	3	7	4	0	177	6
53706 Catering/Food Reimbursement	3	0	3	2	0	206	3
54201 Rubbish Disposal Services	3	0	13	5	0	67	10
54202 Snow Plowing Services	0	0	18	2	0	175	8
54203 Custodial Services	0	0	0	0	0	781	151
54204 Groundskeeping Services	0	0	8	1	0	110	6
54205 Rodent and Pest Control Services	0	0	2	0	0	145	1
54206 Cleaning Services	0	0	2	0	0	183	1
54207 Temporary Custodial Support	0	0	0	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	4	0	43	19	0	245	14

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	16	5	36	17	0	173	15
54312 Maintenance and Repairs - General; Service Contracts and Agreements	5	0	126	13	0	798	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	3	2	12	3	0	12	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	41	11	0	320	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	6	1	(32)	154	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	1	0	20	7	0	237	7
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	6	0	18	6	0	247	26
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	1	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	8	2	0	73	4

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	3	0
54402 Water	10	8	41	14	0	136	11
54403 Telephone	14	6	31	11	(23)	394	12
54404 Energy Management Services	0	0	12	2	0	1,196	2
54405 Sewage/Cesspool	13	0	30	8	0	219	12
54406 Wireless Communications	2	0	5	1	0	178	4
54407 Internet Connectivity	3	0	10	3	0	648	5
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	1	0	9	3	(1)	1,796	7
54602 Rental of Equipment and Vehicles	7	0	38	12	0	508	19
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	303	4
54604 Graduation Rentals	1	0	3	1	0	10	1
54605 Ice Rink Rental	4	0	4	2	0	11	1
54606 Pool Rental	1	0	1	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	1	0
54608 Uniform Rental	0	0	0	0	0	39	0
54901 Other Purchased Property Services	0	0	4	0	0	732	8
54902 Alarm and Fire Safety Services	5	5	16	11	0	813	15

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0	0	12	1
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	1	0	206	64	0	1,914	32
55111 Transportation Contractors	700	10	1,049	502	0	1,766	560
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1	0	0	4	0
55201 Property and Liability Insurance	15	15	81	56	0	689	45
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	15	0	15	4	0	40	2
55204 Student Accident Insurance	0	0	1	0	0	14	0
55205 Flood Insurance	0	0	0	0	0	8	0
55206 Fleet/Vehicle Insurance	4	0	9	4	0	89	3
55207 Errors and Omissions Insurance (Directors and Officers)	8	0	8	3	(0)	57	2
55401 Advertising Costs	1	0	4	1	0	287	3
55501 Printing	3	0	6	3	0	90	4
55502 Binding	0	0	0	0	0	7	0
55503 Document Copying	0	0	0	0	0	54	2
55610 Tuition to Other School Districts within the State	41	16	309	94	0	4,914	109

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	17	1
55630 Tuition to Private Sources	442	443	1,230	708	0	1,338	530
55640 Tuition to Education Service Agencies within the State	104	0	149	73	0	282	55
55650 Tuition to Education Service Agencies outside the State	0	0	73	11	0	201	9
55660 Tuition to Charter Schools	80	0	152	95	0	785	170
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	288	288	600	357	0	853	366
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	1	0	47	7	0	47	2
55801 Board Travel	0	0	1	0	0	1	0
55802 Board Training	0	0	0	0	0	6	0
55803 Employee Travel - Non-Teachers	3	0	4	2	0	62	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	4	0	0	173	2
55808 Parent Travel	0	0	0	0	0	20	0
55809 Employee Travel - Teachers	3	0	3	2	0	62	3
55810 Travel - Other	0	0	4	1	0	82	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	73	54	111	86	38	889	122
56112 Uniform/Wearing Apparel Supplies	1	0	2	1	(39)	29	2
56113 Graduation Supplies	1	1	2	1	0	34	2
56115 Medical Supplies	2	1	4	2	0	94	3
56116 Athletic Supplies	5	2	16	6	0	19	7
56117 Honors/Awards Supplies	1	0	1	1	0	61	1
56201 Natural Gas	92	48	144	96	0	763	85
56202 Gasoline	31	1	60	26	0	102	14
56203 Diesel Fuel	43	0	45	13	0	109	9
56204 Propane	0	0	0	0	0	104	3
56207 Vehicle Maintenance Supplies/Parts	8	0	36	13	0	49	6
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	101	0	101	42	0	693	44
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	4	0	24	6	0	136	5
56213 Glass	0	0	2	1	0	8	1
56214 Paint	2	0	3	2	0	12	1
56215 Electricity	150	73	169	119	0	1,251	135
56216 Lumber and Hardware	8	0	9	4	0	47	4

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		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	14	0	15	8	0	15	4
56218 Electrical Supplies	4	0	7	4	0	10	2
56219 Custodial Supplies	17	18	57	27	0	138	22
56220 Materials for Snow and Ice Removal	1	0	1	0	0	11	0
56221 Lamps and Lights	1	0	1	0	0	77	1
56301 Food - Food Service Program	0	0	22	1	0	311	14
56302 Non-Food - Food Service Program	0	0	0	0	0	176	6
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	13	0
56401 Textbooks	17	2	59	29	0	1,640	27
56402 Library Books	6	0	6	4	(0)	441	5
56403 Reference Books	3	0	6	2	0	35	2
56404 Subscriptions and Periodicals	2	0	2	1	0	42	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	2	1	6	2	0	9	3
56407 Web-based Software or Databases - Library	0	0	9	2	0	25	2
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	14	1	14	9	0	629	11
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	9	2	0	150	3
57303 Buses	0	0	0	0	0	71	1
57305 Equipment	31	2	31	23	0	313	26
57306 Furniture and Fixtures	6	1	27	8	0	825	12

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		MIN	MAX	AVG	MIN	MAX	AVG
57309 Technology-Related Hardware	49	49	322	117	0	2,242	118
57311 Technology Software	82	0	82	32	0	194	27
57313 Environmental Equipment	0	0	0	0	0	8	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	9	1	16	6	0	159	9
58102 Other Dues and Fees	4	0	8	5	0	373	10
58103 Bank Fees	0	0	0	0	0	42	1
58104 License and Permit Fees	0	0	0	0	0	13	0
58201 Tax Liability/Penalty	0	0	4	0	0	4	0
58206 Claims and Settlements	0	0	14	2	(0)	21	3
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	185	6
58320 Interest	0	0	0	0	0	15	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	7	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	1	0	5	1	0	287	1
58901 Other Miscellaneous Expenses	0	0	0	0	0	230	2
58902 Bad Debt Expense	0	0	0	0	0	513	2
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**17,989**	**14,436**	**19,828**	**16,035**	**10,735**	**104,727**	**15,922**
JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	25,665,384	7,871,000	25,666,000	16,452,000	351,000	105,546,000	8,392,000
11 Teachers	87,971,990	17,611,000	87,972,000	41,872,000	540,000	158,002,000	18,074,000
15 Counselors & Placement Officers	3,274,657	533,000	3,275,000	1,483,000	31,000	5,470,000	778,000
16 Library Professionals	1,948,617	302,000	1,949,000	825,000	3,000	3,578,000	512,000
17 Therapists/Nurses/Social Workers/Psychologists	7,959,345	1,487,000	7,960,000	4,221,000	(1,000)	14,508,000	1,812,000
18 Student Activity Advisors & Coaches (Stipend Staff)	535,781	54,000	536,000	251,000	1,000	657,000	170,000
19 Instructional Coaches	131,510	132,000	509,000	362,000	1,000	8,686,000	468,000
21 Executive	984,783	324,000	1,328,000	675,000	26,000	1,766,000	403,000
22 Finance & Administration	539,602	107,000	598,000	345,000	12,000	598,000	243,000
23 School Administration	110,003	3,000	148,000	87,000	1,000	991,000	191,000
24 Curriculum & Assessment	0	22,000	233,000	128,000	22,000	258,000	116,000
25 Principals & Assistant Principals	4,295,903	796,000	4,296,000	2,221,000	1,000	10,445,000	1,089,000
31 Executive - Mid Level	2,457,375	2,000	2,458,000	626,000	2,000	2,458,000	297,000

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32 Finance & Administration - Mid Level	605,229	18,000	739,000	434,000	1,000	2,066,000	275,000
33 School Administration - Mid Level	25,930	26,000	532,000	219,000	(1,000)	2,255,000	275,000
34 Curriculum & Assessment - Mid Level	466,754	135,000	467,000	242,000	1,000	2,262,000	235,000
35 Other School Activities - Mid Level	513,320	7,000	653,000	213,000	(3,000)	9,817,000	397,000
41 Executive - Support	719,073	100,000	720,000	275,000	2,000	910,000	180,000
42 Finance & Administration - Support	2,569,404	404,000	2,570,000	1,044,000	1,000	11,185,000	704,000
43 School Administration - Support	2,549,212	703,000	2,550,000	1,351,000	12,000	10,933,000	736,000
44 Curriculum & Assessment - Support	0	323,000	323,000	323,000	1,000	323,000	92,000
45 Transportation Staff	430,199	82,000	4,569,000	921,000	4,000	6,165,000	624,000
46 Aides & Other Non-Certified Staff	10,791,887	2,045,000	10,792,000	4,364,000	3,000	27,845,000	2,162,000
47 Custodial Staff	4,767,649	1,045,000	4,768,000	2,303,000	1,000	4,768,000	1,014,000
48 Student Activity Advisors & Coaches	253,187	38,000	254,000	108,000	(3,000)	383,000	91,000
49 Facilities Maintenance Staff	2,346,229	31,000	2,347,000	840,000	2,000	2,347,000	433,000
51 Retirees & Other Former Employees	1,080,370	659,000	3,827,000	1,371,000	(295,000)	8,080,000	811,000
52 Disabled Inactive Employees	0	99,000	99,000	99,000	99,000	99,000	99,000
Total	**162,993,393**	**34,959,000**	**172,138,000**	**83,655,000**	**815,000**	**402,401,000**	**40,673,000**

JOB CLASS Intermediate Level - Expenditures in %						
00 Non-personnel Expenses	16%			21%		24%
11 Teachers	54%			49%		46%
15 Counselors & Placement Officers	2%			2%		2%
16 Library Professionals	1%			1%		1%
17 Therapists/Nurses/Social Workers/Psychologists	5%			5%		4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%		0%
19 Instructional Coaches	0%			0%		1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
21 Executive	1%			1%			2%
22 Finance & Administration	0%			1%			1%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	3%			3%			3%
31 Executive - Mid Level	2%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			1%
33 School Administration - Mid Level	0%			0%			1%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	0%			0%			1%
42 Finance & Administration - Support	2%			1%			1%
43 School Administration - Support	2%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			1%			0%
46 Aides & Other Non-Certified Staff	7%			5%			5%
47 Custodial Staff	3%			3%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	1%			1%			0%
51 Retirees & Other Former Employees	1%			3%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	**100%**			**100%**			**100%**

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	2,833	2,521	4,246	3,191	2,307	14,933	3,554
11 Teachers	9,709	6,259	9,709	8,121	3,010	41,117	7,655

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	361	171	361	288	0	4,457	262
16 Library Professionals	215	101	215	160	0	883	154
17 Therapists/Nurses/Social Workers/Psychologists	878	716	926	818	(0)	18,053	741
18 Student Activity Advisors & Coaches (Stipend Staff)	59	24	116	49	0	388	45
19 Instructional Coaches	15	0	183	60	0	1,167	111
21 Executive	109	94	285	131	0	1,586	168
22 Finance & Administration	60	27	259	67	0	2,509	78
23 School Administration	12	0	15	7	0	1,849	19
24 Curriculum & Assessment	0	0	67	7	0	743	15
25 Principals & Assistant Principals	474	388	474	431	0	2,090	437
31 Executive - Mid Level	271	0	271	104	0	271	43
32 Finance & Administration - Mid Level	67	0	145	60	0	2,547	81
33 School Administration - Mid Level	3	0	131	36	(0)	2,698	69
34 Curriculum & Assessment - Mid Level	52	0	67	27	0	375	45
35 Other School Activities - Mid Level	57	0	65	35	(2)	684	103
41 Executive - Support	79	19	120	53	0	1,614	66
42 Finance & Administration - Support	284	112	346	202	0	1,403	237
43 School Administration - Support	281	212	382	262	0	2,181	306
44 Curriculum & Assessment - Support	0	0	32	9	0	109	5
45 Transportation Staff	47	41	458	179	0	981	143
46 Aides & Other Non-Certified Staff	1,191	596	1,191	846	0	3,673	884
47 Custodial Staff	526	384	526	447	0	2,116	349
48 Student Activity Advisors & Coaches	28	0	43	15	(1)	195	20
49 Facilities Maintenance Staff	259	9	280	163	0	1,365	103
51 Retirees & Other Former Employees	119	87	1,919	266	(52)	3,758	227
52 Disabled Inactive Employees	0	0	10	3	0	10	1

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,060.57	4,641.26	1,471.16	2,821.32	0.00	0.00	126.83
Average Student Count - District Category	5,156.26	2,508.10	1,043.85	1,508.81	4.75	7.02	2,508.10
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	17,989	14,438	19,828	16,035	10,735	104,727	15,922