# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **LOCATION Summary Level - Expenditures in $** | | | | | | | |
| 00 Central Office | 18,106 | 3,000 | 655,000 | 142,000 | 1,000 | 1,847,000 | 145,000 |
| 01 Education Services | 1,006,202 | 78,000 | 6,619,000 | 1,507,000 | 10,000 | 27,327,000 | 1,819,000 |
| 02 Business Services | 1,581,486 | 75,000 | 4,725,000 | 1,495,000 | 11,000 | 13,033,000 | 1,632,000 |
| 03 Elementary Schools | 20,561,249 | 1,977,000 | 24,392,000 | 12,133,000 | 1,289,000 | 147,620,000 | 17,617,000 |
| 04 Middle Schools | 10,303,681 | 1,967,000 | 14,642,000 | 8,411,000 | 437,000 | 62,286,000 | 9,429,000 |
| 05 High Schools | 14,398,889 | 1,280,000 | 22,108,000 | 11,346,000 | 181,000 | 91,924,000 | 12,540,000 |
| 06 Alternative Schools | 0 | 1,016,000 | 1,094,000 | 1,055,000 | 0 | 2,769,000 | 1,205,000 |
| 07 Other Schools | 382,352 | 0 | 1,846,000 | 523,000 | 0 | 2,642,000 | 516,000 |
| 08 Non Public/Private | 1,691,399 | 2,000 | 2,386,000 | 1,060,000 | 2,000 | 19,006,000 | 2,047,000 |
| 09 Preschools (In-District) | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 916,000 | 1,978,000 | 1,436,000 |
| 10 Charter Schools | 1,313,585 | 16,000 | 2,182,000 | 493,000 | 16,000 | 12,111,000 | 1,021,000 |
| 11 Collaboratives | 575,319 | 13,000 | 576,000 | 187,000 | 6,000 | 1,324,000 | 326,000 |
| 12 RIDE | 0 | 0 | 0 | 0 | 97,000 | 97,000 | 97,000 |
| 13 Public Out of State | 0 | 44,000 | 47,000 | 45,000 | 27,000 | 320,000 | 115,000 |
| 14 Adult Education | 248,946 | 38,000 | 794,000 | 334,000 | 5,000 | 2,146,000 | 536,000 |
| 15 Out of District Transportation | 0 | 853,000 | 853,000 | 853,000 | 1,000 | 853,000 | 299,000 |
| 16 Payments for Debt Service | 406,375 | (11,000) | 952,000 | 311,000 | (295,000) | 8,080,000 | 814,000 |
| 18 Payments for Retiree Benefits | 95,173 | 5,000 | 150,000 | 57,000 | 1,000 | 258,000 | 67,000 |
| 23 Summer School-Elementary | 1,635 | 2,000 | 77,000 | 21,000 | 0 | 77,000 | 24,000 |
| 24 Summer School-Middle | 27,592 | 1,000 | 290,000 | 53,000 | 0 | 1,000,000 | 87,000 |
| 25 Summer School-High | 16,665 | 0 | 486,000 | 60,000 | 0 | 518,000 | 84,000 |
| 33 After School-Elementary | 0 | 0 | 45,000 | 12,000 | 0 | 180,000 | 33,000 |
| 34 After School-Middle | 0 | 1,000 | 61,000 | 13,000 | 1,000 | 452,000 | 46,000 |
| 35 After School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **Total** | **52,628,654** | **9,338,000** | **86,958,000** | **42,089,000** | **2,706,000** | **397,848,000** | **51,935,000** |

| LOCATION Summary Level - Expenditures in % | | | | | |
|---|---|---|---|---|---|
| 00 Central Office | 0% | | 0% | | 1% |
| 01 Education Services | 2% | | 4% | | 6% |
| 02 Business Services | 3% | | 4% | | 5% |
| 03 Elementary Schools | 39% | | 40% | | 33% |
| 04 Middle Schools | 20% | | 19% | | 18% |
| 05 High Schools | 27% | | 23% | | 31% |
| 06 Alternative Schools | 0% | | 0% | | 0% |
| 07 Other Schools | 1% | | 3% | | 1% |
| 08 Non Public/Private | 3% | | 3% | | 2% |
| 09 Preschools (In-District) | 0% | | 0% | | 0% |
| 10 Charter Schools | 2% | | 1% | | 1% |
| 11 Collaboratives | 1% | | 0% | | 0% |
| 12 RIDE | 0% | | 0% | | 0% |
| 13 Public Out of State | 0% | | 0% | | 0% |
| 14 Adult Education | 0% | | 1% | | 1% |
| 15 Out of District Transportation | 0% | | 0% | | 0% |
| 16 Payments for Debt Service | 1% | | 1% | | 1% |
| 18 Payments for Retiree Benefits | 0% | | 0% | | 0% |
| 23 Summer School-Elementary | 0% | | 0% | | 0% |
| 24 Summer School-Middle | 0% | | 0% | | 0% |
| 25 Summer School-High | 0% | | 0% | | 0% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 33 After School-Elementary | 0% | | | 0% | | | 0% |
| 34 After School-Middle | 0% | | | 0% | | | 0% |
| 35 After School-High | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| LOCATION Summary Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 Central Office | 6 | 1 | 1,154 | 112 | 0 | 1,307 | 114 |
| 01 Education Services | 325 | 162 | 3,209 | 805 | 14 | 9,036 | 1,116 |
| 02 Business Services | 511 | 149 | 4,905 | 840 | 51 | 5,259 | 906 |
| 03 Elementary Schools | 14,988 | Calc'd by School Type ADM | | 13,289 | Calc'd by School Type ADM | | 16,237 |
| 04 Middle Schools | 13,990 | Calc'd by School Type ADM | | 14,522 | Calc'd by School Type ADM | | 17,613 |
| 05 High Schools | 14,703 | Calc'd by School Type ADM | | 17,067 | Calc'd by School Type ADM | | 17,709 |
| 06 Alternative Schools | 0 | Calc'd by School Type ADM | | 28 | Calc'd by School Type ADM | | 27 |
| 07 Other Schools | 124 | 0 | 6,246 | 602 | 0 | 6,246 | 259 |
| 08 Non Public/Private | 547 | 5 | 1,338 | 496 | 0 | 1,506 | 363 |
| 09 Preschools (In-District) | 0 | Calc'd by School Type ADM | | 704,727 | Calc'd by School Type ADM | | 784,078 |
| 10 Charter Schools | 424 | 0 | 486 | 112 | 0 | 987 | 90 |
| 11 Collaboratives | 186 | 0 | 282 | 72 | 0 | 332 | 49 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| 13 Public Out of State | 0 | 0 | 19 | 1 | 0 | 37 | 3 |
| 14 Adult Education | 80 | 0 | 258 | 123 | 0 | 1,517 | 112 |
| 15 Out of District Transportation | 0 | 0 | 190 | 9 | 0 | 190 | 3 |
| 16 Payments for Debt Service | 131 | (8) | 627 | 191 | (52) | 3,758 | 233 |
| 18 Payments for Retiree Benefits | 31 | 0 | 275 | 30 | 0 | 275 | 21 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 23 Summer School-Elementary | 1 | 0 | 24 | 5 | 0 | 24 | 4 |
| 24 Summer School-Middle | 9 | 0 | 73 | 11 | 0 | 78 | 11 |
| 25 Summer School-High | 5 | 0 | 161 | 13 | 0 | 317 | 22 |
| 33 After School-Elementary | 0 | 0 | 23 | 3 | 0 | 1,301 | 29 |
| 34 After School-Middle | 0 | 0 | 44 | 3 | 0 | 467 | 17 |
| 35 After School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **46,061** | | | **753,061** | | | **839,015** |

| **FUNCTION Summary Level - Expenditures in $** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 Instruction | 29,349,389 | 2,277,000 | 41,435,000 | 19,665,000 | 764,000 | 184,589,000 | 19,958,000 |
| 2 Instructional Support | 7,393,590 | 598,000 | 11,678,000 | 5,316,000 | 138,000 | 72,226,000 | 6,113,000 |
| 3 Operations | 8,735,984 | 729,000 | 10,920,000 | 5,873,000 | 249,000 | 72,980,000 | 6,114,000 |
| 4 Other Commitments | 4,625,903 | 171,000 | 4,710,000 | 2,651,000 | 13,000 | 42,650,000 | 3,899,000 |
| 5 Leadership | 2,523,788 | 316,000 | 3,778,000 | 2,049,000 | 248,000 | 19,373,000 | 2,169,000 |
| **Total** | **52,628,654** | **4,091,000** | **72,521,000** | **35,554,000** | **1,412,000** | **391,818,000** | **38,253,000** |

| **FUNCTION Summary Level - Expenditures in %** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 Instruction | 56% | | | 55% | | | 53% |
| 2 Instructional Support | 14% | | | 14% | | | 16% |
| 3 Operations | 17% | | | 17% | | | 17% |
| 4 Other Commitments | 9% | | | 8% | | | 6% |
| 5 Leadership | 5% | | | 6% | | | 9% |
| **Total** | **100%** | | | **100%** | | | **100%** |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **FUNCTION Summary Level - Expenditures Per Pupil** | | | | | | | |
| 1 Instruction | 9,483 | 6,961 | 21,971 | 8,699 | 4,912 | 46,912 | 8,453 |
| 2 Instructional Support | 2,389 | 1,737 | 5,109 | 2,348 | 1,038 | 33,151 | 2,589 |
| 3 Operations | 2,823 | 1,684 | 6,728 | 2,600 | 1,237 | 15,784 | 2,589 |
| 4 Other Commitments | 1,495 | 467 | 5,978 | 1,162 | 0 | 5,978 | 1,371 |
| 5 Leadership | 815 | 677 | 3,456 | 906 | 546 | 5,122 | 918 |
| **Total** | **17,005** | **12,833** | **39,353** | **15,715** | **11,496** | **104,727** | **15,921** |
| **FUNCTION Intermediate Level - Expenditures in $** | | | | | | | |
| 11 Face-to-Face Teaching | 28,511,600 | 2,171,000 | 40,030,000 | 18,859,000 | 641,000 | 176,817,000 | 19,072,000 |
| 12 Classroom Materials | 837,790 | 107,000 | 1,754,000 | 806,000 | 36,000 | 7,773,000 | 886,000 |
| 21 Pupil Support | 3,404,558 | 178,000 | 3,722,000 | 2,221,000 | 11,000 | 23,620,000 | 2,354,000 |
| 22 Teacher Support | 854,965 | 18,000 | 2,114,000 | 822,000 | 1,000 | 12,770,000 | 903,000 |
| 23 Program Support | 2,998,722 | 203,000 | 7,711,000 | 2,228,000 | 45,000 | 34,470,000 | 2,785,000 |
| 24 Assessments | 135,345 | 1,000 | 238,000 | 45,000 | 1,000 | 1,368,000 | 81,000 |
| 31 Non-Instructional Student Services | 3,305,882 | 147,000 | 5,271,000 | 2,305,000 | 11,000 | 31,659,000 | 2,477,000 |
| 32 Facilities | 4,346,421 | 330,000 | 4,465,000 | 2,797,000 | 36,000 | 29,167,000 | 2,805,000 |
| 33 Business Services | 1,083,682 | 107,000 | 2,089,000 | 772,000 | 55,000 | 12,155,000 | 876,000 |
| 41 Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 4,613,535 | 171,000 | 4,710,000 | 2,645,000 | 13,000 | 42,352,000 | 3,888,000 |
| 44 Legal Obligations | 12,368 | (1,000) | 82,000 | 23,000 | (1,000) | 299,000 | 52,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51 School Management | 2,102,266 | 202,000 | 3,098,000 | 1,616,000 | 92,000 | 14,829,000 | 1,696,000 |
| 52 Program/Operations Management | 405 | 1,000 | 315,000 | 61,000 | 1,000 | 3,788,000 | 178,000 |
| 53 District Management | 421,117 | 72,000 | 671,000 | 373,000 | 10,000 | 803,000 | 314,000 |
| **Total** | **52,628,654** | **3,707,000** | **76,270,000** | **35,573,000** | **952,000** | **391,870,000** | **38,367,000** |

| FUNCTION Intermediate Level - Expenditures in % | | | | | | |
|---|---|---|---|---|---|---|
| 11 Face-to-Face Teaching | 54% | | | 52% | | 49% |
| 12 Classroom Materials | 2% | | | 2% | | 4% |
| 21 Pupil Support | 6% | | | 6% | | 6% |
| 22 Teacher Support | 2% | | | 2% | | 3% |
| 23 Program Support | 6% | | | 6% | | 7% |
| 24 Assessments | 0% | | | 0% | | 0% |
| 31 Non-Instructional Student Services | 6% | | | 6% | | 5% |
| 32 Facilities | 8% | | | 8% | | 8% |
| 33 Business Services | 2% | | | 2% | | 3% |
| 41 Contingencies | 0% | | | 0% | | 0% |
| 42 Capital | 0% | | | 0% | | 0% |
| 43 Out-of-District Obligations | 9% | | | 8% | | 6% |
| 44 Legal Obligations | 0% | | | 0% | | 0% |
| 51 School Management | 4% | | | 5% | | 6% |
| 52 Program/Operations Management | 0% | | | 0% | | 1% |
| 53 District Management | 1% | | | 1% | | 2% |
| **Total** | **100%** | | | **100%** | | **100%** |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **FUNCTION Intermediate Level - Expenditures Per Pupil** | | | | | | | |
| 11 Face-to-Face Teaching | 9,212 | 6,604 | 20,924 | 8,343 | 4,126 | 43,854 | 8,078 |
| 12 Classroom Materials | 271 | 162 | 1,047 | 356 | 162 | 4,777 | 375 |
| 21 Pupil Support | 1,100 | 626 | 2,345 | 978 | 66 | 9,562 | 997 |
| 22 Teacher Support | 276 | 88 | 814 | 364 | 2 | 2,079 | 382 |
| 23 Program Support | 969 | 401 | 2,609 | 985 | 127 | 21,299 | 1,179 |
| 24 Assessments | 44 | 1 | 104 | 20 | 0 | 211 | 31 |
| 31 Non-Instructional Student Services | 1,068 | 535 | 2,218 | 1,024 | 0 | 2,274 | 1,031 |
| 32 Facilities | 1,404 | 900 | 4,000 | 1,237 | 272 | 8,251 | 1,188 |
| 33 Business Services | 350 | 148 | 1,479 | 339 | 148 | 5,259 | 371 |
| 41 Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 1,491 | 467 | 5,978 | 1,160 | 0 | 5,978 | 1,367 |
| 44 Legal Obligations | 4 | (0) | 21 | 2 | (0) | 21 | 4 |
| 51 School Management | 679 | 508 | 2,060 | 715 | 372 | 3,618 | 718 |
| 52 Program/Operations Management | 0 | 0 | 130 | 26 | 0 | 1,628 | 68 |
| 53 District Management | 136 | 99 | 1,395 | 164 | 33 | 2,212 | 133 |
| **Total** | **17,005** | **12,833** | **39,353** | **15,715** | **11,496** | **104,727** | **15,921** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **FUNCTION Detail Level - Expenditures in $** | | | | | | | |
| 111 Instructional Teachers | 26,056,857 | 1,981,000 | 36,588,000 | 17,222,000 | 501,000 | 149,866,000 | 17,326,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 112 Substitutes | 534,535 | 32,000 | 610,000 | 281,000 | 6,000 | 9,868,000 | 453,000 |
| 113 Instructional Paraprofessionals | 1,920,208 | 75,000 | 2,969,000 | 1,357,000 | 6,000 | 17,084,000 | 1,524,000 |
| 121 Pupil-Use Technology and Software | 212,435 | 53,000 | 1,141,000 | 394,000 | 2,000 | 3,990,000 | 465,000 |
| 122 Instructional Materials/Trips/Supplies | 625,354 | 45,000 | 1,059,000 | 412,000 | 15,000 | 3,783,000 | 438,000 |
| 211 Guidance and Counseling | 764,113 | 32,000 | 1,193,000 | 755,000 | 1,000 | 7,609,000 | 878,000 |
| 212 Library and Media | 732,125 | 2,000 | 845,000 | 426,000 | (1,000) | 4,176,000 | 507,000 |
| 213 Extracurricular | 591,647 | 43,000 | 752,000 | 407,000 | 1,000 | 1,618,000 | 349,000 |
| 214 Student Services - Instructional | 112,866 | 8,000 | 532,000 | 143,000 | 1,000 | 5,155,000 | 312,000 |
| 215 Academic Interventions | 0 | 1,000 | 219,000 | 66,000 | 1,000 | 473,000 | 108,000 |
| 216 Student Health Services - Medical | 1,203,807 | 8,000 | 1,206,000 | 559,000 | (1,000) | 4,830,000 | 555,000 |
| 221 Curriculum Development | 556,893 | 3,000 | 1,134,000 | 337,000 | 1,000 | 2,819,000 | 282,000 |
| 222 Staff Development and Support | 298,073 | 13,000 | 1,204,000 | 486,000 | 1,000 | 12,474,000 | 655,000 |
| 223 Sabbaticals | 0 | 0 | 0 | 0 | 26,000 | 26,000 | 26,000 |
| 231 Program Management | 362,340 | 25,000 | 1,019,000 | 357,000 | 9,000 | 10,274,000 | 617,000 |
| 232 Therapists, Psychologists et al | 2,636,382 | 152,000 | 7,161,000 | 1,871,000 | 1,000 | 24,196,000 | 2,217,000 |
| 241 Academic Student Assessment | 135,345 | 1,000 | 238,000 | 45,000 | 1,000 | 1,368,000 | 81,000 |
| 311 Transportation | 2,359,342 | 57,000 | 3,386,000 | 1,518,000 | 6,000 | 13,493,000 | 1,425,000 |
| 312 Food Service | 897,330 | 37,000 | 1,987,000 | 683,000 | 1,000 | 15,955,000 | 1,106,000 |
| 313 Safety | 49,209 | 4,000 | 677,000 | 105,000 | 1,000 | 2,212,000 | 116,000 |
| 321 Building Upkeep/Utilities/Maintenance | 4,346,421 | 330,000 | 4,465,000 | 2,797,000 | 36,000 | 29,167,000 | 2,805,000 |
| 331 Data Processing | 504,957 | 7,000 | 606,000 | 212,000 | 2,000 | 3,125,000 | 242,000 |
| 332 Business Operations | 578,725 | 11,000 | 1,484,000 | 560,000 | 11,000 | 9,031,000 | 659,000 |
| 411 Budgeted Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 4,198,832 | 52,000 | 4,319,000 | 2,270,000 | 13,000 | 33,432,000 | 3,367,000 |
| 432 Retiree Benefits and Other | 414,702 | 5,000 | 952,000 | 324,000 | (295,000) | 8,745,000 | 856,000 |
| 433 Enterprise and Community Service Operations | 0 | 3,000 | 419,000 | 145,000 | 2,000 | 581,000 | 114,000 |
| 441 Claims and Settlements | 12,368 | (1,000) | 82,000 | 23,000 | (1,000) | 299,000 | 52,000 |
| 511 Principals and Assistant Principals | 1,418,062 | 132,000 | 1,884,000 | 1,039,000 | (1,000) | 8,721,000 | 1,093,000 |
| 512 School Office | 684,204 | 56,000 | 1,274,000 | 578,000 | 32,000 | 6,108,000 | 622,000 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 405 | 1,000 | 315,000 | 61,000 | 1,000 | 3,788,000 | 178,000 |
| 531 Superintendent and School Board | 344,104 | 48,000 | 574,000 | 306,000 | 6,000 | 608,000 | 251,000 |
| 532 Legal | 77,013 | 2,000 | 147,000 | 67,000 | 2,000 | 339,000 | 64,000 |
| **Total** | **52,628,654** | **3,218,000** | **80,441,000** | **35,806,000** | **387,000** | **395,213,000** | **39,743,000** |

| FUNCTION Detail Level - Expenditures in % | | | | | | |
|---|---|---|---|---|---|---|
| 111 Instructional Teachers | 50% | | | 47% | | 44% |
| 112 Substitutes | 1% | | | 1% | | 1% |
| 113 Instructional Paraprofessionals | 4% | | | 4% | | 4% |
| 121 Pupil-Use Technology and Software | 0% | | | 1% | | 2% |
| 122 Instructional Materials/Trips/Supplies | 1% | | | 1% | | 2% |
| 211 Guidance and Counseling | 1% | | | 2% | | 2% |
| 212 Library and Media | 1% | | | 1% | | 1% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 213 Extracurricular | 1% | | | 1% | | | 1% |
| 214 Student Services - Instructional | 0% | | | 0% | | | 1% |
| 215 Academic Interventions | 0% | | | 0% | | | 0% |
| 216 Student Health Services - Medical | 2% | | | 1% | | | 1% |
| 221 Curriculum Development | 1% | | | 1% | | | 1% |
| 222 Staff Development and Support | 1% | | | 2% | | | 2% |
| 223 Sabbaticals | 0% | | | 0% | | | 0% |
| 231 Program Management | 1% | | | 1% | | | 2% |
| 232 Therapists, Psychologists et al | 5% | | | 5% | | | 5% |
| 241 Academic Student Assessment | 0% | | | 0% | | | 0% |
| 311 Transportation | 4% | | | 4% | | | 4% |
| 312 Food Service | 2% | | | 2% | | | 2% |
| 313 Safety | 0% | | | 0% | | | 0% |
| 321 Building Upkeep/Utilities/Maintenance | 8% | | | 8% | | | 8% |
| 331 Data Processing | 1% | | | 1% | | | 0% |
| 332 Business Operations | 1% | | | 2% | | | 3% |
| 411 Budgeted Contingencies | 0% | | | 0% | | | 0% |
| 421 Debt Service | 0% | | | 0% | | | 0% |
| 422 Capital Projects | 0% | | | 0% | | | 0% |
| 431 Public, Parochial, Private, Charter Pass-Throughs | 8% | | | 7% | | | 5% |
| 432 Retiree Benefits and Other | 1% | | | 1% | | | 1% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 433 Enterprise and Community Service Operations | 0% | | | 0% | | | 0% |
| 441 Claims and Settlements | 0% | | | 0% | | | 0% |
| 511 Principals and Assistant Principals | 3% | | | 3% | | | 4% |
| 512 School Office | 1% | | | 2% | | | 3% |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0% | | | 0% | | | 1% |
| 531 Superintendent and School Board | 1% | | | 1% | | | 2% |
| 532 Legal | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| **FUNCTION Detail Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 111 Instructional Teachers | 8,419 | 6,051 | 19,186 | 7,608 | 3,774 | 38,471 | 7,338 |
| 112 Substitutes | 173 | 38 | 384 | 124 | 0 | 1,756 | 182 |
| 113 Instructional Paraprofessionals | 620 | 198 | 1,762 | 612 | 0 | 3,628 | 558 |
| 121 Pupil-Use Technology and Software | 69 | 29 | 671 | 173 | 0 | 4,670 | 190 |
| 122 Instructional Materials/Trips/Supplies | 202 | 80 | 434 | 182 | 80 | 2,776 | 185 |
| 211 Guidance and Counseling | 247 | 0 | 524 | 296 | 0 | 5,017 | 302 |
| 212 Library and Media | 237 | 5 | 963 | 190 | (0) | 963 | 182 |
| 213 Extracurricular | 191 | 0 | 984 | 168 | 0 | 984 | 133 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 214 Student Services - Instructional | 36 | 8 | 325 | 66 | 0 | 1,094 | 125 |
| 215 Academic Interventions | 0 | 0 | 92 | 13 | 0 | 1,673 | 20 |
| 216 Student Health Services - Medical | 389 | 60 | 476 | 244 | (0) | 2,977 | 235 |
| 221 Curriculum Development | 180 | 10 | 362 | 147 | 0 | 964 | 105 |
| 222 Staff Development and Support | 96 | 65 | 478 | 217 | 2 | 2,079 | 277 |
| 223 Sabbaticals | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| 231 Program Management | 117 | 59 | 440 | 158 | 0 | 2,038 | 257 |
| 232 Therapists, Psychologists et al | 852 | 294 | 2,379 | 827 | 0 | 19,262 | 923 |
| 241 Academic Student Assessment | 44 | 1 | 104 | 20 | 0 | 211 | 31 |
| 311 Transportation | 762 | 281 | 2,056 | 677 | 0 | 2,056 | 573 |
| 312 Food Service | 290 | 142 | 731 | 301 | 0 | 914 | 413 |
| 313 Safety | 16 | 8 | 225 | 46 | 0 | 813 | 46 |
| 321 Building Upkeep/Utilities/Maintenance | 1,404 | 900 | 4,000 | 1,237 | 272 | 8,251 | 1,188 |
| 331 Data Processing | 163 | 4 | 287 | 95 | 0 | 287 | 92 |
| 332 Business Operations | 187 | 22 | 1,427 | 244 | 22 | 5,241 | 279 |
| 411 Budgeted Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 1,357 | 180 | 5,915 | 995 | 0 | 5,915 | 1,112 |
| 432 Retiree Benefits and Other | 134 | 3 | 751 | 143 | (52) | 3,758 | 239 |
| 433 Enterprise and Community Service Operations | 0 | 0 | 170 | 22 | 0 | 171 | 16 |
| 441 Claims and Settlements | 4 | (0) | 21 | 2 | (0) | 21 | 4 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 511 Principals and Assistant Principals | 458 | 376 | 1,473 | 459 | 0 | 2,090 | 455 |
| 512 School Office | 221 | 132 | 588 | 256 | 105 | 1,587 | 263 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0 | 0 | 130 | 26 | 0 | 1,628 | 68 |
| 531 Superintendent and School Board | 111 | 66 | 1,380 | 135 | 26 | 2,051 | 106 |
| 532 Legal | 25 | 8 | 82 | 29 | 0 | 337 | 26 |
| **Total** | **17,005** | **12,833** | **39,353** | **15,715** | **11,496** | **104,727** | **15,921** |
| **PROGRAM Summary Level - Expenditures in $** | | | | | | | |
| 0 Other Programs | 494,376 | 38,000 | 1,136,000 | 449,000 | (119,000) | 8,187,000 | 683,000 |
| 1 Regular Elementary/Secondary Education | 38,096,600 | 3,248,000 | 48,367,000 | 26,035,000 | 147,000 | 276,822,000 | 26,291,000 |
| 2 Special Education | 12,933,608 | 805,000 | 14,867,000 | 7,850,000 | 17,000 | 83,306,000 | 8,569,000 |
| 3 Career and Technical Education | 10,575 | 11,000 | 2,093,000 | 301,000 | 11,000 | 13,442,000 | 1,294,000 |
| 4 Bilingual/ESL Education | 224,954 | 12,000 | 654,000 | 178,000 | 1,000 | 14,731,000 | 1,003,000 |
| 5 Non-Public Schools Programs | 253,680 | 1,000 | 2,298,000 | 365,000 | 1,000 | 4,622,000 | 487,000 |
| School | 21,308 | 2,000 | 489,000 | 80,000 | 2,000 | 2,242,000 | 189,000 |
| 7 Community/Jr College Education Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Community Services Programs | 0 | 2,000 | 403,000 | 79,000 | 1,000 | 568,000 | 101,000 |
| 9 Co-Curricular and Extracurricular Activities | 593,554 | 43,000 | 784,000 | 407,000 | 4,000 | 1,595,000 | 378,000 |
| **Total** | **52,628,654** | **4,162,000** | **71,091,000** | **35,744,000** | **65,000** | **405,515,000** | **38,995,000** |
| **PROGRAM Summary Level - Expenditures in %** | | | | | | | |
| 0 Other Programs | 1% | | | 1% | | | 2% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 1 Regular Elementary/Secondary Education | 72% | | | 74% | | | 75% |
| 2 Special Education | 25% | | | 21% | | | 18% |
| 3 Career and Technical Education | 0% | | | 1% | | | 3% |
| 4 Bilingual/ESL Education | 0% | | | 0% | | | 1% |
| 5 Non-Public Schools Programs | 0% | | | 1% | | | 1% |
| 6 Adult/Continuing Ed, Summer School, After School | 0% | | | 0% | | | 0% |
| 7 Community/Jr College Education Programs | 0% | | | 0% | | | 0% |
| 8 Community Services Programs | 0% | | | 0% | | | 0% |
| 9 Co-Curricular and Extracurricular Activities | 1% | | | 1% | | | 1% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| PROGRAM Detail Level - Expenditures Per Pupil | Per Pupil Calculations for Minimum and Maximum is not relevant |
|---|---|
| 0 Other Programs | **Per Pupil Calculations for the Program segment will be determined using a different student** |
| 1 Regular Elementary/Secondary Education | **weighting methodology and will be provided at a later date.** |
| 2 Special Education | |
| 3 Career and Technical Education | |
| 4 Bilingual/ESL Education | |
| 5 Non-Public Schools Programs | |
| 6 Adult/Continuing Ed, Summer School, After School | |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 7 Community/Jr College Education Programs | | | | | | | |
| 8 Community Services Programs | | | | | | | |
| 9 Co-Curricular and Extracurricular Activities | | | | | | | |
| **Total** | | | | | | | |
| **SUBJECT Summary Level - Expenditures in $** | | | | | | | |
| 00 General Education | 12,984,559 | 1,207,000 | 17,476,000 | 9,323,000 | 230,000 | 114,055,000 | 10,061,000 |
| 01 Agriculture | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 190,000 | 105,000 |
| 02 Art | 852,899 | 78,000 | 928,000 | 535,000 | 3,000 | 4,235,000 | 606,000 |
| 03 Business | 586,389 | 7,000 | 587,000 | 239,000 | 1,000 | 1,591,000 | 387,000 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 05 English Language Arts | 1,849,581 | 108,000 | 2,573,000 | 1,343,000 | 51,000 | 12,677,000 | 1,497,000 |
| 06 ESL and Bilingual | 225,153 | 12,000 | 654,000 | 169,000 | 1,000 | 14,264,000 | 912,000 |
| 07 Foreign Languages | 915,978 | 70,000 | 1,279,000 | 680,000 | 4,000 | 4,679,000 | 727,000 |
| 08 Guidance | 771,990 | 31,000 | 1,248,000 | 771,000 | 1,000 | 7,498,000 | 908,000 |
| 09 Health Occupations Education | 0 | 0 | 0 | 0 | 2,000 | 140,000 | 83,000 |
| 10 Physical Curriculum | 0 | 0 | 0 | 0 | 1,000 | 1,470,000 | 300,000 |
| 11 Health Education | 0 | 1,000 | 318,000 | 90,000 | 1,000 | 798,000 | 103,000 |
| 12 Physical Education and Health | 1,411,051 | 79,000 | 1,972,000 | 982,000 | 1,000 | 10,720,000 | 1,091,000 |
| 13 Family and Consumer Education | 229,270 | 27,000 | 318,000 | 173,000 | 27,000 | 520,000 | 200,000 |
| 14 Career and Technical Education | 791,349 | 11,000 | 2,396,000 | 489,000 | 11,000 | 5,875,000 | 991,000 |
| 15 Mathematics | 1,687,214 | 55,000 | 2,654,000 | 1,449,000 | 15,000 | 11,604,000 | 1,454,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 16 Music/Theatre/Performing Arts/Drama | 826,946 | 86,000 | 1,148,000 | 570,000 | 6,000 | 3,486,000 | 600,000 |
| 17 Natural Sciences | 1,913,125 | 105,000 | 2,482,000 | 1,360,000 | (1,000) | 8,615,000 | 1,220,000 |
| 18 Office Occupations | 0 | 217,000 | 217,000 | 217,000 | 217,000 | 217,000 | 217,000 |
| 19 Social Sciences | 1,551,450 | 67,000 | 2,369,000 | 1,253,000 | 1,000 | 8,620,000 | 1,206,000 |
| 20 Technical Ed/Computer Technology | 0 | 7,000 | 527,000 | 275,000 | 2,000 | 2,219,000 | 329,000 |
| 21 Special Education | 12,807,653 | 803,000 | 15,131,000 | 7,917,000 | 17,000 | 81,751,000 | 8,625,000 |
| 22 Co-Curricular Activities/Athletics | 550,030 | 25,000 | 693,000 | 342,000 | 1,000 | 1,506,000 | 331,000 |
| 23 Co-Curricular Activities/Non-Athletics | 43,525 | 11,000 | 324,000 | 64,000 | 1,000 | 579,000 | 79,000 |
| 24 Literacy and Reading | 1,536,359 | 38,000 | 1,959,000 | 754,000 | 5,000 | 4,480,000 | 811,000 |
| 25 Non-Instruction | 10,207,056 | 943,000 | 12,267,000 | 6,980,000 | 285,000 | 93,215,000 | 7,556,000 |
| 26 Library Science | 734,692 | 2,000 | 861,000 | 434,000 | (1,000) | 3,834,000 | 509,000 |
| 27 Adult Ed/Summer School/After School | 32,556 | 1,000 | 153,000 | 51,000 | 1,000 | 2,232,000 | 170,000 |
| 28 Accreditation | 0 | 1,000 | 21,000 | 8,000 | 1,000 | 21,000 | 7,000 |
| 29 Senior Project | 119,828 | 4,000 | 190,000 | 66,000 | 4,000 | 190,000 | 67,000 |
| 30 ROTC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **52,628,654** | **3,998,000** | **70,747,000** | **36,536,000** | **894,000** | **401,285,000** | **41,156,000** |

| SUBJECT Summary Level - Expenditures in % | | | | | | |
|---|---|---|---|---|---|---|
| 00 General Education | 25% | | | 29% | | 24% |
| 01 Agriculture | 0% | | | 0% | | 0% |
| 02 Art | 2% | | | 2% | | 1% |
| 03 Business | 1% | | | 0% | | 1% |
| 04 Distributive/Marketing | 0% | | | 0% | | 0% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 05 English Language Arts | 4% | | | 3% | | | 4% |
| 06 ESL and Bilingual | 0% | | | 0% | | | 2% |
| 07 Foreign Languages | 2% | | | 2% | | | 2% |
| 08 Guidance | 1% | | | 2% | | | 2% |
| 09 Health Occupations Education | 0% | | | 0% | | | 0% |
| 10 Physical Curriculum | 0% | | | 0% | | | 1% |
| 11 Health Education | 0% | | | 0% | | | 0% |
| 12 Physical Education and Health | 3% | | | 3% | | | 3% |
| 13 Family and Consumer Education | 0% | | | 0% | | | 0% |
| 14 Career and Technical Education | 2% | | | 1% | | | 2% |
| 15 Mathematics | 3% | | | 3% | | | 4% |
| 16 Music/Theatre/Performing Arts/Drama | 2% | | | 2% | | | 1% |
| 17 Natural Sciences | 4% | | | 3% | | | 3% |
| 18 Office Occupations | 0% | | | 0% | | | 1% |
| 19 Social Sciences | 3% | | | 3% | | | 3% |
| 20 Technical Ed/Computer Technology | 0% | | | 1% | | | 1% |
| 21 Special Education | 24% | | | 22% | | | 21% |
| 22 Co-Curricular Activities/Athletics | 1% | | | 1% | | | 1% |
| 23 Co-Curricular Activities/Non-Athletics | 0% | | | 0% | | | 0% |
| 24 Literacy and Reading | 3% | | | 2% | | | 2% |
| 25 Non-Instruction | 19% | | | 20% | | | 18% |
| 26 Library Science | 1% | | | 1% | | | 1% |
| 27 Adult Ed/Summer School/After School | 0% | | | 0% | | | 0% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 28 Accreditation | 0% | | | 0% | | | 0% |
| 29 Senior Project | 0% | | | 0% | | | 0% |
| 30 ROTC | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| SUBJECT Detail Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 General Education | 4,195 | 3,196 | 13,022 | 4,165 | 1,137 | 13,022 | 4,261 |
| 01 Agriculture | 0 | 0 | 1 | 0 | 0 | 107 | 2 |
| 02 Art | 276 | 109 | 660 | 237 | 0 | 781 | 222 |
| 03 Business | 189 | 0 | 190 | 68 | 0 | 314 | 78 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 05 English Language Arts | 598 | 0 | 1,518 | 557 | 0 | 2,351 | 559 |
| 06 ESL and Bilingual | 73 | 0 | 674 | 63 | 0 | 1,448 | 255 |
| 07 Foreign Languages | 296 | 0 | 598 | 282 | 0 | 1,172 | 235 |
| 08 Guidance | 249 | 0 | 527 | 303 | 0 | 1,977 | 306 |
| 09 Health Occupations Education | 0 | 0 | 0 | 0 | 0 | 808 | 2 |
| 10 Physical Curriculum | 0 | 0 | 0 | 0 | 0 | 279 | 11 |
| 11 Health Education | 0 | 0 | 202 | 14 | 0 | 202 | 12 |
| 12 Physical Education and Health | 456 | 276 | 971 | 432 | 0 | 971 | 407 |
| 13 Family and Consumer Education | 74 | 0 | 191 | 56 | 0 | 191 | 33 |
| 14 Career and Technical Education | 256 | 0 | 587 | 202 | 0 | 7,101 | 285 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 15 Mathematics | 545 | 0 | 854 | 601 | 0 | 1,690 | 564 |
| 16 Music/Theatre/Performing Arts/Drama | 267 | 143 | 880 | 251 | 0 | 949 | 211 |
| 17 Natural Sciences | 618 | 0 | 979 | 564 | 0 | 1,540 | 473 |
| 18 Office Occupations | 0 | 0 | 92 | 5 | 0 | 92 | 2 |
| 19 Social Sciences | 501 | 0 | 675 | 520 | 0 | 1,607 | 459 |
| 20 Technical Ed/Computer Technology | 0 | 0 | 409 | 84 | 0 | 497 | 75 |
| 21 Special Education | 4,138 | 2,199 | 8,898 | 3,494 | 0 | 77,582 | 3,591 |
| 22 Co-Curricular Activities/Athletics | 178 | 0 | 879 | 142 | 0 | 879 | 104 |
| 23 Co-Curricular Activities/Non-Athletics | 14 | 0 | 92 | 27 | 0 | 162 | 27 |
| 24 Literacy and Reading | 496 | 56 | 1,173 | 336 | 0 | 1,173 | 302 |
| 25 Non-Instruction | 3,298 | 2,257 | 8,771 | 3,087 | 1,416 | 20,284 | 3,200 |
| 26 Library Science | 237 | 5 | 973 | 193 | (0) | 973 | 182 |
| 27 Adult Ed/Summer School/After School | 11 | 0 | 94 | 20 | 0 | 523 | 58 |
| 28 Accreditation | 0 | 0 | 9 | 1 | 0 | 9 | 1 |
| 29 Senior Project | 39 | 0 | 9 | 1 | 0 | 9 | 1 |
| 30 ROTC | 0 | 0 | 167 | 11 | 0 | 186 | 6 |
| **Total** | **17,005** | **12,833** | **39,353** | **15,715** | **11,496** | **104,727** | **15,921** |

| **OBJECT Summary Level - Expenditures in $** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 51 Personnel Services - Compensation | 30,313,832 | 2,560,000 | 43,362,000 | 20,719,000 | 808,000 | 193,282,000 | 20,924,000 |
| 52 Personnel Services - Employee Benefits | 11,009,154 | 852,000 | 14,219,000 | 7,313,000 | 197,000 | 92,988,000 | 8,281,000 |
| 53 Purchased Professional & Technical Services | 1,095,530 | 141,000 | 1,734,000 | 1,005,000 | 46,000 | 14,421,000 | 1,156,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54 Purchased Property Services | 579,684 | 69,000 | 2,348,000 | 637,000 | 14,000 | 23,573,000 | 926,000 |
| 55 Other Purchased Services | 7,686,829 | 335,000 | 9,069,000 | 4,088,000 | 39,000 | 52,733,000 | 4,498,000 |
| 56 Supplies | 1,494,041 | 154,000 | 2,387,000 | 1,300,000 | 21,000 | 10,180,000 | 1,286,000 |
| 57 Property | 388,350 | 37,000 | 960,000 | 398,000 | 17,000 | 4,001,000 | 441,000 |
| 58 Debt Service and Miscellaneous | 61,234 | 4,000 | 907,000 | 96,000 | 4,000 | 907,000 | 81,000 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **52,628,654** | **4,152,000** | **74,986,000** | **35,556,000** | **1,146,000** | **392,085,000** | **37,593,000** |

| **OBJECT Summary Level - Expenditures in %** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 51 Personnel Services - Compensation | 58% | | | 57% | | | 56% |
| 52 Personnel Services - Employee Benefits | 21% | | | 20% | | | 20% |
| 53 Purchased Professional & Technical Services | 2% | | | 3% | | | 5% |
| 54 Purchased Property Services | 1% | | | 2% | | | 3% |
| 55 Other Purchased Services | 15% | | | 12% | | | 10% |
| 56 Supplies | 3% | | | 4% | | | 4% |
| 57 Property | 1% | | | 1% | | | 2% |
| 58 Debt Service and Miscellaneous | 0% | | | 0% | | | 1% |
| 59 Other Items | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| **OBJECT Summary Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 51 Personnel Services - Compensation | 9,795 | 7,305 | 22,882 | 9,157 | 5,199 | 56,887 | 8,862 |
| 52 Personnel Services - Employee Benefits | 3,557 | 2,074 | 8,596 | 3,235 | 1,491 | 32,908 | 3,507 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53 Purchased Professional & Technical Services | 354 | 262 | 1,293 | 444 | 204 | 6,443 | 490 |
| 54 Purchased Property Services | 187 | 112 | 1,462 | 281 | 65 | 2,938 | 392 |
| 55 Other Purchased Services | 2,484 | 1,159 | 7,173 | 1,805 | 174 | 7,173 | 1,905 |
| 56 Supplies | 483 | 438 | 2,373 | 576 | 149 | 4,199 | 545 |
| 57 Property | 125 | 49 | 570 | 176 | 49 | 3,875 | 187 |
| 58 Debt Service and Miscellaneous | 20 | 9 | 202 | 42 | 9 | 680 | 34 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **17,005** | **12,833** | **39,353** | **15,715** | **11,496** | **104,727** | **15,921** |

| **OBJECT Intermediate Level - Expenditures in $** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 511 Salaries Expenses | 29,645,872 | 2,446,000 | 40,444,000 | 20,155,000 | 785,000 | 185,378,000 | 20,263,000 |
| 512 Overtime Expense | 44,734 | (46,000) | 135,000 | 45,000 | (46,000) | 563,000 | 72,000 |
| 513 Additional Compensation | 397,039 | 30,000 | 749,000 | 253,000 | 3,000 | 6,725,000 | 416,000 |
| 514 Stipends | 226,188 | 5,000 | 2,479,000 | 267,000 | 3,000 | 2,479,000 | 246,000 |
| 521 Health/Medical Benefits | 5,885,656 | 442,000 | 7,022,000 | 3,611,000 | 36,000 | 42,294,000 | 4,077,000 |
| 522 OPEB and Retirement Payments | 4,142,890 | 269,000 | 6,263,000 | 2,799,000 | 77,000 | 28,639,000 | 2,921,000 |
| 523 FICA and Medicare | 720,642 | 65,000 | 2,570,000 | 750,000 | 18,000 | 14,204,000 | 1,075,000 |
| 524 Voluntary Savings Contributions | 0 | 28,000 | 28,000 | 28,000 | 1,000 | 233,000 | 42,000 |
| 525 Unemployment Compensation | 41,257 | 1,000 | 103,000 | 34,000 | 1,000 | 359,000 | 61,000 |
| 527 Workers Compensation | 214,508 | 13,000 | 215,000 | 109,000 | 2,000 | 2,866,000 | 153,000 |
| 529 Other Employee Benefits | 4,200 | 1,000 | 91,000 | 18,000 | 1,000 | 4,846,000 | 153,000 |
| 531 Official/Administrative Services | 0 | 2,000 | 35,000 | 13,000 | 1,000 | 164,000 | 29,000 |
| 532 Professional Educational Services | 425,889 | 41,000 | 1,012,000 | 488,000 | 3,000 | 8,762,000 | 587,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 533 Professional Employee Training & Development Services | 121,275 | 1,000 | 380,000 | 98,000 | 1,000 | 1,589,000 | 129,000 |
| 534 Other Professional Services | 429,687 | 43,000 | 608,000 | 267,000 | 28,000 | 1,188,000 | 268,000 |
| 535 Technical Services | 95,282 | 29,000 | 565,000 | 125,000 | 1,000 | 2,565,000 | 148,000 |
| 537 Other Services Purchased | 23,396 | 2,000 | 63,000 | 24,000 | 2,000 | 318,000 | 28,000 |
| 542 Cleaning and Disposal Services | 36,212 | 3,000 | 1,502,000 | 145,000 | 1,000 | 18,809,000 | 424,000 |
| 543 Repairs and Maintenance Services | 152,689 | 12,000 | 551,000 | 233,000 | 1,000 | 2,690,000 | 263,000 |
| 544 Utility Services | 161,734 | 7,000 | 213,000 | 103,000 | 2,000 | 1,429,000 | 114,000 |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 Rentals | 184,330 | 3,000 | 185,000 | 80,000 | 2,000 | 471,000 | 78,000 |
| 549 Other Property Services Purchased | 44,719 | 3,000 | 623,000 | 82,000 | 1,000 | 623,000 | 61,000 |
| 551 Student Transportation Services | 2,969,366 | 2,000 | 3,665,000 | 1,470,000 | 2,000 | 12,461,000 | 1,422,000 |
| 552 Insurance (Other than Employee Benefits) | 212,988 | 10,000 | 458,000 | 146,000 | 3,000 | 947,000 | 125,000 |
| 554 Advertising | 5,738 | 1,000 | 14,000 | 6,000 | 1,000 | 45,000 | 8,000 |
| 555 Printing and Binding | 28,763 | 1,000 | 136,000 | 17,000 | 1,000 | 149,000 | 17,000 |
| 556 Tuition | 3,587,738 | 13,000 | 3,833,000 | 1,847,000 | 13,000 | 25,127,000 | 2,968,000 |
| 557 Food Service Management | 860,281 | 6,000 | 1,808,000 | 587,000 | 1,000 | 14,746,000 | 1,142,000 |
| 558 Travel and Training | 21,955 | 2,000 | 65,000 | 22,000 | 1,000 | 184,000 | 22,000 |
| 561 General Supplies | 491,369 | 27,000 | 853,000 | 312,000 | 12,000 | 3,221,000 | 320,000 |
| 562 Facilities/Energy/Transportation Maintenance | 777,633 | 107,000 | 1,539,000 | 832,000 | 1,000 | 5,928,000 | 820,000 |
| 563 Food Service | 0 | 1,000 | 420,000 | 116,000 | 1,000 | 590,000 | 154,000 |
| 564 Books and Periodicals | 97,324 | 4,000 | 252,000 | 90,000 | 1,000 | 567,000 | 105,000 |
| 565 Supplies - Technology Related | 127,716 | 3,000 | 128,000 | 28,000 | 1,000 | 128,000 | 28,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 573 Vehicles/Equipment/Technology Software | 388,350 | 37,000 | 960,000 | 398,000 | 17,000 | 4,001,000 | 441,000 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 48,866 | 4,000 | 71,000 | 40,000 | 1,000 | 343,000 | 46,000 |
| 582 Judgments Against the School District | 12,368 | (1,000) | 82,000 | 19,000 | (1,000) | 298,000 | 39,000 |
| 583 Debt-Related Expenditures/Expenses | 0 | 853,000 | 853,000 | 853,000 | 1,000 | 853,000 | 228,000 |
| 584 Property Taxes | 0 | 0 | 0 | 0 | 1,000 | 58,000 | 12,000 |
| 589 Miscellaneous Expenditures | 0 | 1,000 | 88,000 | 18,000 | 1,000 | 127,000 | 18,000 |
| **Total** | **52,628,654** | **4,471,000** | **81,061,000** | **36,528,000** | **982,000** | **396,967,000** | **39,523,000** |

| OBJECT Intermediate Level - Expenditures in % | | | | | | |
|---|---|---|---|---|---|---|
| 511 Salaries Expenses | 56% | | 56% | | | 54% |
| 512 Overtime Expense | 0% | | 0% | | | 0% |
| 513 Additional Compensation | 1% | | 1% | | | 1% |
| 514 Stipends | 0% | | 1% | | | 1% |
| 521 Health/Medical Benefits | 11% | | 10% | | | 10% |
| 522 OPEB and Retirement Payments | 8% | | 8% | | | 7% |
| 523 FICA and Medicare | 1% | | 2% | | | 3% |
| 524 Voluntary Savings Contributions | 0% | | 0% | | | 0% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 525 Unemployment Compensation | 0% | | | 0% | | | 0% |
| 527 Workers Compensation | 0% | | | 0% | | | 0% |
| 529 Other Employee Benefits | 0% | | | 0% | | | 0% |
| 531 Official/Administrative Services | 0% | | | 0% | | | 0% |
| 532 Professional Educational Services | 1% | | | 1% | | | 2% |
| 533 Professional Employee Training & Development Services | 0% | | | 0% | | | 1% |
| 534 Other Professional Services | 1% | | | 1% | | | 2% |
| 535 Technical Services | 0% | | | 0% | | | 0% |
| 537 Other Services Purchased | 0% | | | 0% | | | 0% |
| 542 Cleaning and Disposal Services | 0% | | | 0% | | | 1% |
| 543 Repairs and Maintenance Services | 0% | | | 1% | | | 1% |
| 544 Utility Services | 0% | | | 0% | | | 1% |
| 545 Construction Services | 0% | | | 0% | | | 0% |
| 546 Rentals | 0% | | | 0% | | | 1% |
| 549 Other Property Services Purchased | 0% | | | 0% | | | 0% |
| 551 Student Transportation Services | 6% | | | 4% | | | 4% |
| 552 Insurance (Other than Employee Benefits) | 0% | | | 0% | | | 0% |
| 554 Advertising | 0% | | | 0% | | | 0% |
| 555 Printing and Binding | 0% | | | 0% | | | 0% |
| 556 Tuition | 7% | | | 6% | | | 4% |
| 557 Food Service Management | 2% | | | 2% | | | 1% |
| 558 Travel and Training | 0% | | | 0% | | | 0% |
| 561 General Supplies | 1% | | | 1% | | | 1% |
| 562 Facilities/Energy/Transportation Maintenance | 1% | | | 3% | | | 2% |

## FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 563 Food Service | 0% | | | 0% | | | 0% |
| 564 Books and Periodicals | 0% | | | 0% | | | 0% |
| 565 Supplies - Technology Related | 0% | | | 0% | | | 0% |
| 571 Land and Land Improvements | 0% | | | 0% | | | 0% |
| 572 Buildings | 0% | | | 0% | | | 0% |
| 573 Vehicles/Equipment/Technology Software | 1% | | | 1% | | | 2% |
| 574 Infrastructure | 0% | | | 0% | | | 0% |
| 581 Dues and Fees | 0% | | | 0% | | | 0% |
| 582 Judgments Against the School District | 0% | | | 0% | | | 0% |
| 583 Debt-Related Expenditures/Expenses | 0% | | | 0% | | | 0% |
| 584 Property Taxes | 0% | | | 0% | | | 0% |
| 589 Miscellaneous Expenditures | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| **OBJECT Intermediate Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 511 Salaries Expenses | 9,579 | 7,198 | 22,070 | 8,909 | 5,199 | 56,361 | 8,582 |
| 512 Overtime Expense | 14 | (19) | 59 | 20 | (19) | 119 | 21 |
| 513 Additional Compensation | 128 | 46 | 378 | 112 | 0 | 911 | 167 |
| 514 Stipends | 73 | 10 | 520 | 117 | 0 | 520 | 92 |
| 521 Health/Medical Benefits | 1,902 | 813 | 4,418 | 1,600 | 271 | 13,344 | 1,727 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 522 OPEB and Retirement Payments | 1,339 | 975 | 2,299 | 1,237 | 0 | 13,188 | 1,195 |
| 523 FICA and Medicare | 233 | 174 | 1,751 | 330 | 114 | 4,099 | 455 |
| 524 Voluntary Savings Contributions | 0 | 0 | 12 | 1 | 0 | 236 | 4 |
| 525 Unemployment Compensation | 13 | 0 | 140 | 14 | 0 | 410 | 23 |
| 527 Workers Compensation | 69 | 24 | 119 | 48 | 2 | 2,278 | 65 |
| 529 Other Employee Benefits | 1 | 0 | 40 | 5 | 0 | 211 | 38 |
| 531 Official/Administrative Services | 0 | 0 | 99 | 2 | 0 | 466 | 5 |
| 532 Professional Educational Services | 138 | 60 | 756 | 214 | 0 | 5,268 | 244 |
| 533 Professional Employee Training & Development Services | 39 | 4 | 173 | 43 | 2 | 678 | 54 |
| 534 Other Professional Services | 139 | 42 | 458 | 118 | 42 | 1,203 | 113 |
| 535 Technical Services | 31 | 10 | 251 | 56 | 0 | 456 | 61 |
| 537 Other Services Purchased | 8 | 4 | 34 | 10 | 3 | 196 | 12 |
| 542 Cleaning and Disposal Services | 12 | 4 | 380 | 63 | 0 | 819 | 176 |
| 543 Repairs and Maintenance Services | 49 | 39 | 464 | 102 | 4 | 1,201 | 111 |
| 544 Utility Services | 52 | 16 | 138 | 45 | 6 | 1,550 | 48 |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 Rentals | 60 | 1 | 516 | 35 | 1 | 1,912 | 33 |
| 549 Other Property Services Purchased | 14 | 0 | 752 | 35 | 0 | 813 | 23 |
| 551 Student Transportation Services | 959 | 1 | 1,766 | 656 | 0 | 1,766 | 592 |
| 552 Insurance (Other than Employee Benefits) | 69 | 32 | 152 | 64 | 9 | 689 | 53 |
| 554 Advertising | 2 | 1 | 20 | 3 | 0 | 337 | 3 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 555 Printing and Binding | 9 | 0 | 58 | 6 | 0 | 90 | 6 |
| 556 Tuition | 1,159 | 45 | 5,182 | 809 | 0 | 5,182 | 874 |
| 557 Food Service Management | 278 | 1 | 676 | 259 | 0 | 853 | 369 |
| 558 Travel and Training | 7 | 2 | 161 | 9 | 0 | 222 | 9 |
| 561 General Supplies | 159 | 48 | 439 | 138 | 48 | 1,017 | 135 |
| 562 Facilities/Energy/Transportation Maintenance | 251 | 249 | 1,993 | 369 | 0 | 2,423 | 335 |
| 563 Food Service | 0 | 0 | 176 | 18 | 0 | 353 | 20 |
| 564 Books and Periodicals | 31 | 11 | 136 | 40 | 0 | 1,543 | 43 |
| 565 Supplies - Technology Related | 41 | 0 | 41 | 11 | 0 | 739 | 11 |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 573 Vehicles/Equipment/Technology Software | 125 | 49 | 570 | 176 | 49 | 3,875 | 187 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 16 | 8 | 73 | 17 | 2 | 431 | 19 |
| 582 Judgments Against the School District | 4 | (0) | 21 | 2 | (0) | 21 | 4 |
| 583 Debt-Related Expenditures/Expenses | 0 | 0 | 190 | 19 | 0 | 190 | 7 |
| 584 Property Taxes | 0 | 0 | 0 | 0 | 0 | 287 | 1 |
| 589 Miscellaneous Expenditures | 0 | 0 | 33 | 3 | 0 | 513 | 4 |
| **Total** | **17,005** | **12,833** | **39,353** | **15,715** | **11,496** | **104,727** | **15,921** |

**OBJECT Detail Level - Expenditures in $**

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51110 Regular Salaries | 28,716,825 | 2,364,000 | 38,168,000 | 19,381,000 | 729,000 | 165,017,000 | 19,317,000 |
| 51111 Sick Leave | 0 | 78,000 | 285,000 | 181,000 | 7,000 | 8,396,000 | 1,775,000 |
| 51112 Vacation | 0 | 138,000 | 138,000 | 138,000 | 7,000 | 1,824,000 | 505,000 |
| 51113 Professional Days | 109,400 | 10,000 | 796,000 | 229,000 | 1,000 | 796,000 | 176,000 |
| 51114 Holiday | 0 | 252,000 | 252,000 | 252,000 | 30,000 | 252,000 | 115,000 |
| 51115 Salaries - Substitutes | 611,525 | 42,000 | 903,000 | 401,000 | 6,000 | 9,137,000 | 538,000 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 13,000 | 26,000 | 19,000 |
| Systemwide Supervisors | 208,122 | 1,000 | 647,000 | 171,000 | 1,000 | 1,748,000 | 238,000 |
| 51133 Longevity (Non-Certified Only) | 0 | 11,000 | 167,000 | 54,000 | 11,000 | 611,000 | 117,000 |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | 24,000 | 24,000 | 24,000 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 10,000 | 48,000 | 23,000 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 146,000 | 146,000 | 146,000 |
| 51201 Regular Overtime | 44,734 | (46,000) | 135,000 | 42,000 | (46,000) | 531,000 | 65,000 |
| 51202 Snow Removal Overtime | 0 | 1,000 | 10,000 | 6,000 | 1,000 | 39,000 | 12,000 |
| 51203 Event Coverage Overtime | 0 | 6,000 | 32,000 | 16,000 | (1,000) | 60,000 | 26,000 |
| 51302 Professional Development - School | 5,745 | 3,000 | 30,000 | 14,000 | (1,000) | 195,000 | 25,000 |
| 51303 Professional Development - District | 43,574 | 1,000 | 71,000 | 23,000 | 1,000 | 1,506,000 | 126,000 |
| 51304 Trainer Expense | 0 | 1,000 | 10,000 | 4,000 | 1,000 | 20,000 | 6,000 |
| 51306 Vacation Payoff | 0 | 1,000 | 30,000 | 14,000 | 1,000 | 250,000 | 36,000 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 201,000 | 201,000 | 201,000 |
| 51308 After School Programs | 16,192 | 1,000 | 362,000 | 49,000 | 1,000 | 1,054,000 | 95,000 |
| 51309 Tutoring | 30,399 | 1,000 | 33,000 | 13,000 | 1,000 | 82,000 | 21,000 |
| 51311 Curriculum Work | 51,076 | 2,000 | 107,000 | 37,000 | 2,000 | 107,000 | 32,000 |
| 51322 Severance | 7,736 | 8,000 | 90,000 | 31,000 | 2,000 | 666,000 | 83,000 |
| 51323 Detention Coverage | 10,241 | 1,000 | 32,000 | 11,000 | 1,000 | 54,000 | 12,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51324 AM/PM Supervision | 0 | 0 | 0 | 0 | 15,000 | 93,000 | 42,000 |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 5,000 | 169,000 | 61,000 |
| 51326 Teacher Support Team Payments | 0 | 1,000 | 43,000 | 13,000 | 1,000 | 60,000 | 16,000 |
| 51327 Other Additional Compensation | 9,243 | 1,000 | 216,000 | 40,000 | 1,000 | 277,000 | 50,000 |
| 51328 Early Retirement Incentive Payments | 0 | 7,000 | 127,000 | 67,000 | 7,000 | 127,000 | 51,000 |
| 51331 Sick Leave Bonus | 0 | 1,000 | 49,000 | 19,000 | 1,000 | 958,000 | 101,000 |
| 51332 Sick Payoff - Non Severance | 15,680 | 5,000 | 86,000 | 35,000 | 4,000 | 142,000 | 49,000 |
| 51335 Performance Based Compensation | 0 | 30,000 | 44,000 | 37,000 | 5,000 | 529,000 | 93,000 |
| 51336 Class Overage/Weighting | 99,830 | 2,000 | 100,000 | 35,000 | 2,000 | 303,000 | 70,000 |
| 51338 Summer Pay | 105,081 | 10,000 | 235,000 | 89,000 | 6,000 | 991,000 | 120,000 |
| 51339 Class Coverage | 2,244 | 1,000 | 46,000 | 18,000 | 1,000 | 331,000 | 41,000 |
| 51401 Stipend - Other | 46,113 | 3,000 | 2,124,000 | 151,000 | 3,000 | 2,124,000 | 112,000 |
| Directors | 53,365 | 4,000 | 155,000 | 31,000 | 4,000 | 155,000 | 25,000 |
| Advisors | 119,966 | 12,000 | 317,000 | 104,000 | 1,000 | 798,000 | 157,000 |
| 51405 Stipend - Instructional Coaches | 140 | 1,000 | 1,000 | 1,000 | 1,000 | 140,000 | 78,000 |
| 51406 Stipend - Athletic Event Officials/Personnel | 6,604 | 1,000 | 16,000 | 6,000 | 1,000 | 38,000 | 9,000 |
| 51407 Stipend - Mentors | 0 | 1,000 | 20,000 | 9,000 | 1,000 | 30,000 | 12,000 |
| 52101 Health and Medical Premiums | 153,192 | 15,000 | 5,727,000 | 2,196,000 | 3,000 | 14,307,000 | 1,683,000 |
| 52102 Life | 142,156 | 3,000 | 296,000 | 60,000 | 1,000 | 328,000 | 68,000 |
| 52103 Dental | 0 | (1,000) | 570,000 | 230,000 | (1,000) | 3,037,000 | 232,000 |
| 52104 Vision | 0 | 1,000 | 7,000 | 4,000 | 1,000 | 12,000 | 5,000 |
| 52105 Disability | 4,645 | 1,000 | 40,000 | 9,000 | 1,000 | 171,000 | 25,000 |
| 52106 Other Insurance | 0 | 4,000 | 906,000 | 305,000 | 2,000 | 906,000 | 158,000 |
| 52107 Death Benefit | 0 | 5,000 | 5,000 | 0 | 5,000 | 5,000 | 5,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52108 Wellness Program | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 502,000 | 130,000 |
| 52109 Medical Buyback Payments | 146,729 | 11,000 | 670,000 | 148,000 | 2,000 | 670,000 | 124,000 |
| 52111 Legal Benefits | 24,543 | 6,000 | 25,000 | 15,000 | 6,000 | 25,000 | 15,000 |
| 52112 Uniform Allowance | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 52121 Health and Medical - Self Insured / Active | 4,734,266 | 2,000 | 6,455,000 | 2,872,000 | 2,000 | 30,596,000 | 4,367,000 |
| 52122 Health and Medical - Self Insured / Retiree | 379,663 | (12,000) | 880,000 | 208,000 | (380,000) | 7,718,000 | 680,000 |
| 52123 Dental Buyback Payments | 15,209 | 1,000 | 21,000 | 11,000 | 1,000 | 31,000 | 10,000 |
| 52124 Dental - Self Insured / Active | 285,254 | 56,000 | 403,000 | 236,000 | 17,000 | 1,186,000 | 310,000 |
| 52125 Dental - Self Insured / Retiree | 0 | (1,000) | 34,000 | 11,000 | (17,000) | 290,000 | 37,000 |
| 52201 Current Benefits | 0 | 6,000 | 25,000 | 16,000 | 6,000 | 25,000 | 16,000 |
| 52202 Future Benefits | 0 | 49,000 | 619,000 | 281,000 | 22,000 | 619,000 | 216,000 |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 3,151,471 | 225,000 | 4,596,000 | 2,034,000 | 14,000 | 19,180,000 | 2,162,000 |
| 52204 Private Pension Payment | 247,791 | 3,000 | 689,000 | 334,000 | 3,000 | 1,676,000 | 470,000 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 825,000 | 1,882,000 | 1,354,000 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 82,000 | 82,000 | 82,000 |
| 52207 Survivor Benefits - ERSRI | 29,807 | 1,000 | 46,000 | 23,000 | 1,000 | 97,000 | 26,000 |
| 52208 MERS Pension (Defined Benefit) | 0 | 1,000 | 825,000 | 231,000 | 1,000 | 8,846,000 | 612,000 |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 713,822 | 12,000 | 935,000 | 373,000 | 4,000 | 1,861,000 | 308,000 |
| 52214 Private Pension Payment - Defined Contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52218 MERS Pension (Defined Contribution) | 0 | 4,000 | 213,000 | 39,000 | 3,000 | 213,000 | 41,000 |
| 52301 FICA | 296,007 | 32,000 | 2,509,000 | 486,000 | 8,000 | 11,459,000 | 790,000 |
| 52302 Medicare | 424,635 | 31,000 | 592,000 | 278,000 | 11,000 | 2,745,000 | 295,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52401 403b Contributions | 0 | 28,000 | 28,000 | 28,000 | 1,000 | 53,000 | 25,000 |
| 52402 401k Contributions | 0 | 0 | 0 | 0 | 5,000 | 233,000 | 88,000 |
| 52501 Unemployment Insurance | 41,257 | 1,000 | 103,000 | 34,000 | 1,000 | 359,000 | 61,000 |
| 52710 Workers Compensation Premium | 214,508 | 13,000 | 215,000 | 102,000 | 2,000 | 635,000 | 106,000 |
| 52720 Workers Compensation (Self Insured) | 0 | 21,000 | 215,000 | 118,000 | 9,000 | 1,978,000 | 474,000 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 1,000 | 889,000 | 300,000 |
| 52901 Cafeteria Plan Fees | 0 | 4,000 | 8,000 | 5,000 | 1,000 | 20,000 | 8,000 |
| 52902 Employee Assistance Programs | 0 | 3,000 | 11,000 | 7,000 | 1,000 | 38,000 | 15,000 |
| 52903 Tuition Reimbursement - Taxable | 0 | 6,000 | 6,000 | 6,000 | 6,000 | 13,000 | 10,000 |
| 52910 Auto Allowance | 4,200 | 3,000 | 11,000 | 8,000 | 1,000 | 79,000 | 13,000 |
| 52915 Union Benefits and Pension | 0 | 1,000 | 78,000 | 28,000 | 1,000 | 4,717,000 | 960,000 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 1,000 | 31,000 | 10,000 | 1,000 | 31,000 | 9,000 |
| 53101 Administrative Support | 0 | 2,000 | 35,000 | 14,000 | 1,000 | 164,000 | 32,000 |
| 53102 Temporary Clerical Support | 0 | 4,000 | 4,000 | 4,000 | 1,000 | 9,000 | 3,000 |
| 53201 Diagnosticians | 17,230 | 1,000 | 24,000 | 13,000 | 1,000 | 63,000 | 21,000 |
| 53202 Speech Therapists | 92,857 | 2,000 | 93,000 | 23,000 | 2,000 | 225,000 | 53,000 |
| 53203 Occupational Therapists | 3,257 | 4,000 | 322,000 | 116,000 | 1,000 | 322,000 | 72,000 |
| 53204 Therapists | 4,330 | 1,000 | 241,000 | 39,000 | 1,000 | 241,000 | 43,000 |
| 53205 Psychologists | 0 | 1,000 | 280,000 | 83,000 | 1,000 | 368,000 | 56,000 |
| 53206 Audiologists | 0 | 1,000 | 34,000 | 8,000 | 1,000 | 57,000 | 10,000 |
| 53207 Interpreters and Translators | 2,179 | 1,000 | 127,000 | 11,000 | 1,000 | 127,000 | 11,000 |
| 53208 Orientation and Mobility Specialists | 25,051 | 1,000 | 174,000 | 36,000 | 1,000 | 174,000 | 34,000 |
| 53209 Bus Assistants/Monitors | 0 | 59,000 | 537,000 | 238,000 | 59,000 | 537,000 | 242,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53210 Performing Arts | 0 | 1,000 | 11,000 | 4,000 | 1,000 | 14,000 | 6,000 |
| 53211 Physical Therapists | 3,003 | 2,000 | 80,000 | 38,000 | 2,000 | 146,000 | 33,000 |
| 53212 Payment for Services - Volunteers | 0 | 15,000 | 30,000 | 23,000 | 2,000 | 64,000 | 30,000 |
| 53213 Evaluations | 24,435 | 1,000 | 59,000 | 20,000 | 1,000 | 111,000 | 20,000 |
| 53214 Mentoring | 4,859 | 5,000 | 69,000 | 24,000 | 5,000 | 883,000 | 69,000 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 2,000 |
| 53216 Tutoring Services | 440 | 1,000 | 51,000 | 12,000 | 1,000 | 313,000 | 24,000 |
| 53217 Parents as Teachers | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 53218 Student Assistance | 31,497 | 1,000 | 257,000 | 82,000 | 1,000 | 910,000 | 90,000 |
| 53219 Social Workers | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 76,000 | 31,000 |
| 53220 Other Purchased Professional Educational Services | 76,423 | 1,000 | 375,000 | 68,000 | 1,000 | 5,838,000 | 223,000 |
| 53221 Virtual Classrooms | 11,906 | 2,000 | 31,000 | 15,000 | 1,000 | 43,000 | 16,000 |
| 53222 Web-based Supplemental Instructional Programs | 37,791 | 1,000 | 139,000 | 33,000 | 1,000 | 427,000 | 52,000 |
| 53223 Instructional Teachers | 90,631 | 2,000 | 91,000 | 46,000 | 2,000 | 135,000 | 37,000 |
| 53224 Personal-Care Attendants | 0 | 22,000 | 113,000 | 87,000 | 1,000 | 677,000 | 142,000 |
| 53301 Professional Development and Training Services | 67,358 | 1,000 | 255,000 | 62,000 | 1,000 | 1,083,000 | 98,000 |
| 53302 Curriculum Development | 0 | 1,000 | 124,000 | 25,000 | 1,000 | 293,000 | 27,000 |
| 53303 Conferences / Workshops | 53,917 | 1,000 | 68,000 | 25,000 | 1,000 | 214,000 | 28,000 |
| 53401 Auditing/Actuarial Services | 14,500 | 1,000 | 145,000 | 29,000 | 1,000 | 145,000 | 25,000 |
| 53402 Legal Services | 74,162 | 1,000 | 147,000 | 58,000 | 1,000 | 199,000 | 54,000 |
| 53403 Health Service Providers - For Students | 0 | 10,000 | 17,000 | 13,000 | 1,000 | 434,000 | 55,000 |
| 53404 Compliance | 0 | 1,000 | 15,000 | 5,000 | 1,000 | 23,000 | 7,000 |
| 53405 Private Pension Advisors | 0 | 3,000 | 10,000 | 5,000 | 1,000 | 57,000 | 9,000 |
| 53406 Other Services | 30,207 | 2,000 | 231,000 | 68,000 | 2,000 | 391,000 | 79,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 2,000 | 5,000 | 4,000 |
| 53409 Negotiations/Arbitration | 2,852 | 1,000 | 19,000 | 5,000 | 1,000 | 28,000 | 7,000 |
| 53410 Police and Fire Details | 7,512 | (1,000) | 97,000 | 16,000 | (1,000) | 97,000 | 19,000 |
| 53411 Physicians | 6,000 | 1,000 | 27,000 | 6,000 | 1,000 | 31,000 | 8,000 |
| 53412 Dentists | 4,550 | 1,000 | 8,000 | 3,000 | 1,000 | 64,000 | 6,000 |
| 53413 Crossing Guards | 0 | 0 | 0 | 0 | 41,000 | 41,000 | 41,000 |
| 53414 Medicaid Claims Provider | 61,936 | 1,000 | 62,000 | 19,000 | 1,000 | 204,000 | 26,000 |
| 53415 Optometrists | 0 | 9,000 | 9,000 | 9,000 | 2,000 | 9,000 | 6,000 |
| 53416 Officials/Referees | 31,452 | 1,000 | 55,000 | 29,000 | 1,000 | 147,000 | 32,000 |
| 53417 Contracted Nursing Services | 196,517 | 22,000 | 224,000 | 92,000 | 2,000 | 422,000 | 79,000 |
| 53501 Data Processing Services | 0 | 5,000 | 64,000 | 25,000 | 1,000 | 1,889,000 | 71,000 |
| 53502 Other Technical Services | 95,282 | 6,000 | 498,000 | 99,000 | 1,000 | 584,000 | 96,000 |
| 53503 Testing | 0 | 1,000 | 49,000 | 16,000 | 1,000 | 124,000 | 16,000 |
| 53701 Other Charges | 99 | 1,000 | 30,000 | 9,000 | 1,000 | 122,000 | 12,000 |
| 53703 Accreditation | 0 | 1,000 | 13,000 | 6,000 | 1,000 | 21,000 | 6,000 |
| 53705 Shipping and Postage | 20,585 | 2,000 | 32,000 | 13,000 | 1,000 | 155,000 | 14,000 |
| 53706 Catering/Food Reimbursement | 2,712 | 1,000 | 17,000 | 6,000 | 1,000 | 41,000 | 9,000 |
| 54201 Rubbish Disposal Services | 24,325 | 1,000 | 102,000 | 26,000 | 1,000 | 299,000 | 27,000 |
| 54202 Snow Plowing Services | 0 | 1,000 | 71,000 | 25,000 | 1,000 | 492,000 | 37,000 |
| 54203 Custodial Services | 0 | 1,000 | 1,378,000 | 395,000 | 1,000 | 17,957,000 | 839,000 |
| 54204 Groundskeeping Services | 7,483 | 2,000 | 157,000 | 37,000 | 2,000 | 157,000 | 30,000 |
| 54205 Rodent and Pest Control Services | 4,404 | 1,000 | 9,000 | 4,000 | 1,000 | 57,000 | 5,000 |
| 54206 Cleaning Services | 0 | 1,000 | 15,000 | 7,000 | 1,000 | 36,000 | 8,000 |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54310 Non-Technology-Related Maintenance and Repairs | 3,534 | 1,000 | 329,000 | 50,000 | 1,000 | 429,000 | 48,000 |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 31,203 | 1,000 | 206,000 | 51,000 | 1,000 | 206,000 | 40,000 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 27,223 | 5,000 | 205,000 | 61,000 | 1,000 | 921,000 | 92,000 |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 23,951 | 1,000 | 24,000 | 9,000 | 1,000 | 36,000 | 11,000 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0 | 1,000 | 20,000 | 11,000 | 1,000 | 409,000 | 43,000 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 3,006 | 1,000 | 59,000 | 18,000 | (5,000) | 426,000 | 27,000 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 14,743 | 1,000 | 95,000 | 18,000 | 1,000 | 200,000 | 23,000 |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 41,930 | 2,000 | 164,000 | 56,000 | 1,000 | 1,873,000 | 96,000 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 1,661 | 1,000 | 2,000 | 2,000 | 1,000 | 6,000 | 2,000 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 3,444 | 1,000 | 57,000 | 12,000 | 1,000 | 59,000 | 13,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 1,994 | 1,000 | 7,000 | 2,000 | 1,000 | 7,000 | 2,000 |
| 54402 Water | 30,643 | 1,000 | 66,000 | 27,000 | 1,000 | 233,000 | 32,000 |
| 54403 Telephone | 46,485 | 5,000 | 82,000 | 32,000 | (19,000) | 415,000 | 30,000 |
| 54404 Energy Management Services | 5,000 | 3,000 | 42,000 | 15,000 | 3,000 | 158,000 | 33,000 |
| 54405 Sewage/Cesspool | 59,370 | 1,000 | 63,000 | 26,000 | 1,000 | 514,000 | 40,000 |
| 54406 Wireless Communications | 20,235 | 1,000 | 24,000 | 11,000 | 1,000 | 225,000 | 21,000 |
| 54407 Internet Connectivity | 0 | 2,000 | 55,000 | 21,000 | 1,000 | 86,000 | 16,000 |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54601 Renting Land and Buildings | 0 | 2,000 | 47,000 | 14,000 | (1,000) | 442,000 | 40,000 |
| 54602 Rental of Equipment and Vehicles | 127,211 | 1,000 | 163,000 | 57,000 | 1,000 | 390,000 | 49,000 |
| 54603 Rentals of Computers and Related Equipment | 0 | 75,000 | 87,000 | 81,000 | 2,000 | 249,000 | 68,000 |
| 54604 Graduation Rentals | 16,220 | 3,000 | 17,000 | 7,000 | 1,000 | 29,000 | 7,000 |
| 54605 Ice Rink Rental | 32,899 | 15,000 | 33,000 | 19,000 | 2,000 | 39,000 | 14,000 |
| 54606 Pool Rental | 8,000 | 1,000 | 8,000 | 5,000 | 1,000 | 8,000 | 5,000 |
| 54607 Golf Course Rental | 0 | 1,000 | 2,000 | 2,000 | 1,000 | 2,000 | 2,000 |
| 54608 Uniform Rental | 0 | 4,000 | 4,000 | 4,000 | 3,000 | 4,000 | 4,000 |
| 54901 Other Purchased Property Services | 3,420 | (1,000) | 601,000 | 72,000 | (1,000) | 601,000 | 45,000 |
| 54902 Alarm and Fire Safety Services | 41,110 | 3,000 | 153,000 | 33,000 | 1,000 | 536,000 | 39,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54903 Moving and Rigging | 0 | 1,000 | 13,000 | 5,000 | 1,000 | 42,000 | 9,000 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 189 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 20,043 | 4,000 | 38,000 | 21,000 | 1,000 | 2,055,000 | 178,000 |
| 55111 Transportation Contractors | 2,949,322 | 47,000 | 3,665,000 | 1,540,000 | 2,000 | 12,438,000 | 1,393,000 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 1,000 | 7,000 | 2,000 | 1,000 | 7,000 | 2,000 |
| 55201 Property and Liability Insurance | 212,988 | 9,000 | 386,000 | 126,000 | 2,000 | 811,000 | 109,000 |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 55203 Fire Insurance | 0 | 49,000 | 57,000 | 53,000 | 49,000 | 133,000 | 80,000 |
| 55204 Student Accident Insurance | 0 | 1,000 | 2,000 | 1,000 | 1,000 | 9,000 | 4,000 |
| 55205 Flood Insurance | 0 | 0 | 0 | 0 | 29,000 | 29,000 | 29,000 |
| 55206 Fleet/Vehicle Insurance | 0 | 6,000 | 102,000 | 37,000 | 6,000 | 102,000 | 39,000 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0 | 6,000 | 42,000 | 20,000 | (1,000) | 70,000 | 14,000 |
| 55401 Advertising Costs | 5,738 | 1,000 | 14,000 | 6,000 | 1,000 | 45,000 | 8,000 |
| 55501 Printing | 23,757 | 1,000 | 24,000 | 8,000 | 1,000 | 148,000 | 12,000 |
| 55502 Binding | 0 | 1,000 | 4,000 | 2,000 | 1,000 | 4,000 | 2,000 |
| 55503 Document Copying | 5,005 | 1,000 | 127,000 | 35,000 | 1,000 | 127,000 | 22,000 |
| 55610 Tuition to Other School Districts within the State | 351,972 | 26,000 | 1,843,000 | 421,000 | 26,000 | 1,843,000 | 459,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 0 | 0 | 97,000 | 97,000 | 97,000 |
| 55630 Tuition to Private Sources | 1,353,531 | 25,000 | 2,250,000 | 1,012,000 | 13,000 | 16,562,000 | 1,847,000 |
| 55640 Tuition to Education Service Agencies within the State | 568,650 | 13,000 | 569,000 | 167,000 | 2,000 | 1,253,000 | 263,000 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 253,000 | 253,000 | 253,000 | 253,000 | 681,000 | 440,000 |
| 55660 Tuition to Charter Schools | 1,313,585 | 16,000 | 2,181,000 | 481,000 | 16,000 | 7,073,000 | 817,000 |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55701 Food Service Contractors | 860,281 | 37,000 | 1,808,000 | 617,000 | 2,000 | 14,704,000 | 1,246,000 |
| 55702 Soda Subsidy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 42,000 | 42,000 | 42,000 |
| 55704 Food Storage Fees | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| 55705 Inspection Services | 0 | 1,000 | 4,000 | 2,000 | 1,000 | 245,000 | 15,000 |
| 55801 Board Travel | 0 | 2,000 | 5,000 | 4,000 | 1,000 | 5,000 | 3,000 |
| 55802 Board Training | 0 | 1,000 | 21,000 | 8,000 | 1,000 | 21,000 | 5,000 |
| 55803 Employee Travel - Non-Teachers | 15,318 | 1,000 | 44,000 | 12,000 | 1,000 | 44,000 | 8,000 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55807 Student Travel | 0 | 1,000 | 14,000 | 5,000 | 1,000 | 144,000 | 12,000 |
| 55808 Parent Travel | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 1,000 |
| 55809 Employee Travel - Teachers | 6,520 | 2,000 | 20,000 | 7,000 | 1,000 | 33,000 | 8,000 |
| 55810 Travel - Other | 118 | 1,000 | 12,000 | 3,000 | 1,000 | 81,000 | 7,000 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 420,118 | 25,000 | 808,000 | 272,000 | 11,000 | 3,046,000 | 287,000 |
| 56112 Uniform/Wearing Apparel Supplies | 40 | 1,000 | 17,000 | 6,000 | 1,000 | 49,000 | 7,000 |
| 56113 Graduation Supplies | 8,044 | 1,000 | 13,000 | 7,000 | 1,000 | 16,000 | 5,000 |
| 56115 Medical Supplies | 7,420 | 1,000 | 22,000 | 7,000 | 1,000 | 43,000 | 7,000 |
| 56116 Athletic Supplies | 55,746 | 2,000 | 64,000 | 26,000 | 1,000 | 72,000 | 26,000 |
| 56117 Honors/Awards Supplies | 0 | 2,000 | 14,000 | 6,000 | 1,000 | 61,000 | 6,000 |
| 56201 Natural Gas | 262,713 | 1,000 | 549,000 | 245,000 | 1,000 | 2,238,000 | 283,000 |
| 56202 Gasoline | 24,962 | 1,000 | 301,000 | 40,000 | 1,000 | 594,000 | 51,000 |
| 56203 Diesel Fuel | 0 | 1,000 | 300,000 | 63,000 | 1,000 | 390,000 | 66,000 |
| 56204 Propane | 1,509 | 1,000 | 114,000 | 24,000 | 1,000 | 114,000 | 19,000 |
| 56207 Vehicle Maintenance Supplies/Parts | 37 | 1,000 | 99,000 | 25,000 | 1,000 | 355,000 | 31,000 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56209 Fuel Oil | 0 | 5,000 | 629,000 | 156,000 | 3,000 | 912,000 | 210,000 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 1,495 | 1,000 | 73,000 | 21,000 | 1,000 | 82,000 | 22,000 |
| 56213 Glass | 2,736 | 1,000 | 18,000 | 5,000 | 1,000 | 38,000 | 8,000 |
| 56214 Paint | 7,971 | 1,000 | 17,000 | 6,000 | 1,000 | 23,000 | 6,000 |
| 56215 Electricity | 337,265 | 34,000 | 708,000 | 342,000 | 10,000 | 2,919,000 | 356,000 |
| 56216 Lumber and Hardware | 25,414 | 1,000 | 31,000 | 12,000 | 1,000 | 98,000 | 19,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56217 Plumbing and Heating Supplies | 15,871 | 1,000 | 69,000 | 18,000 | 1,000 | 131,000 | 23,000 |
| 56218 Electrical Supplies | 4,073 | 1,000 | 24,000 | 9,000 | 1,000 | 58,000 | 13,000 |
| 56219 Custodial Supplies | 89,065 | 10,000 | 141,000 | 62,000 | 1,000 | 241,000 | 57,000 |
| 56220 Materials for Snow and Ice Removal | 0 | 2,000 | 5,000 | 4,000 | 1,000 | 12,000 | 4,000 |
| 56221 Lamps and Lights | 4,521 | 2,000 | 28,000 | 8,000 | 1,000 | 28,000 | 6,000 |
| 56301 Food - Food Service Program | 0 | 1,000 | 240,000 | 96,000 | 1,000 | 527,000 | 174,000 |
| 56302 Non-Food - Food Service Program | 0 | 1,000 | 420,000 | 95,000 | 1,000 | 420,000 | 73,000 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 53,000 | 53,000 | 53,000 | 2,000 | 53,000 | 28,000 |
| 56401 Textbooks | 52,983 | 5,000 | 166,000 | 62,000 | 1,000 | 488,000 | 75,000 |
| 56402 Library Books | 17,075 | (1,000) | 40,000 | 13,000 | (1,000) | 71,000 | 17,000 |
| 56403 Reference Books | 6,954 | 1,000 | 15,000 | 4,000 | 1,000 | 91,000 | 8,000 |
| 56404 Subscriptions and Periodicals | 11,402 | 1,000 | 24,000 | 8,000 | 1,000 | 36,000 | 7,000 |
| 56405 Book Repairs | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 1,000 |
| 56406 Textbooks - Non-Public | 6,755 | 1,000 | 17,000 | 8,000 | 1,000 | 89,000 | 11,000 |
| 56407 Web-based Software or Databases - Library | 2,156 | 2,000 | 31,000 | 8,000 | 1,000 | 50,000 | 10,000 |
| 56408 Other Textbooks | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 6,000 | 4,000 |
| 56409 Electronic Textbooks | 0 | 1,000 | 6,000 | 3,000 | 1,000 | 142,000 | 13,000 |
| 56501 Technology-Related Supplies | 127,716 | 3,000 | 128,000 | 28,000 | 1,000 | 128,000 | 28,000 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57301 Vehicles | 40,610 | 10,000 | 127,000 | 50,000 | 6,000 | 127,000 | 35,000 |
| 57303 Buses | 0 | 10,000 | 98,000 | 54,000 | 10,000 | 98,000 | 49,000 |
| 57305 Equipment | 49,371 | 2,000 | 223,000 | 70,000 | 1,000 | 278,000 | 71,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57306 Furniture and Fixtures | 13,355 | 1,000 | 57,000 | 23,000 | 1,000 | 223,000 | 36,000 |
| 57309 Technology-Related Hardware | 212,950 | 15,000 | 735,000 | 220,000 | 1,000 | 3,290,000 | 282,000 |
| 57311 Technology Software | 72,065 | 1,000 | 414,000 | 74,000 | 1,000 | 739,000 | 70,000 |
| 57313 Environmental Equipment | 0 | 1,000 | 27,000 | 10,000 | 1,000 | 27,000 | 10,000 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 28,393 | 3,000 | 69,000 | 23,000 | 1,000 | 145,000 | 23,000 |
| 58102 Other Dues and Fees | 20,125 | 2,000 | 53,000 | 21,000 | 1,000 | 198,000 | 27,000 |
| 58103 Bank Fees | 348 | 1,000 | 14,000 | 4,000 | (1,000) | 14,000 | 3,000 |
| 58104 License and Permit Fees | 0 | 1,000 | 2,000 | 1,000 | 1,000 | 5,000 | 1,000 |
| 58201 Tax Liability/Penalty | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 15,000 | 6,000 |
| 58206 Claims and Settlements | 12,368 | (1,000) | 82,000 | 22,000 | (1,000) | 298,000 | 45,000 |
| 58310 Redemption of Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 832,000 | 832,000 | 832,000 | 832,000 | 832,000 | 832,000 |
| 58320 Interest | 0 | 0 | 0 | 0 | 1,000 | 15,000 | 8,000 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 22,000 | 22,000 | 22,000 | 22,000 | 42,000 | 32,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 0 | 0 | 1,000 | 58,000 | 12,000 |
| 58901 Other Miscellaneous Expenses | 0 | 1,000 | 33,000 | 12,000 | 1,000 | 92,000 | 12,000 |
| 58902 Bad Debt Expense | 0 | 1,000 | 58,000 | 21,000 | 1,000 | 127,000 | 28,000 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **52,628,654** | **5,422,000** | **104,959,000** | **43,420,000** | **3,530,000** | **442,922,000** | **55,805,000** |

| OBJECT Detail Level - Expenditures in % | | | | | | |
|---|---|---|---|---|---|---|
| 51110 Regular Salaries | 54.57% | | | 53.78% | | 52.14% |
| 51111 Sick Leave | 0.00% | | | 0.04% | | 0.06% |
| 51112 Vacation | 0.00% | | | 0.01% | | 0.03% |
| 51113 Professional Days | 0.21% | | | 0.53% | | 0.47% |
| 51114 Holiday | 0.00% | | | 0.02% | | 0.01% |
| 51115 Salaries - Substitutes | 1.16% | | | 1.11% | | 1.16% |
| 51131 Differential Pay | 0.00% | | | 0.00% | | 0.00% |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0.40% | | | 0.25% | | 0.14% |
| 51133 Longevity (Non-Certified Only) | 0.00% | | | 0.05% | | 0.03% |
| 51134 Sabbatical | 0.00% | | | 0.00% | | 0.00% |
| 51135 Retroactive Salary | 0.00% | | | 0.00% | | 0.00% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51140 Academic Fellowships | 0.00% | | | 0.00% | | | 0.00% |
| 51201 Regular Overtime | 0.08% | | | 0.10% | | | 0.08% |
| 51202 Snow Removal Overtime | 0.00% | | | 0.00% | | | 0.00% |
| 51203 Event Coverage Overtime | 0.00% | | | 0.00% | | | 0.01% |
| 51302 Professional Development - School | 0.01% | | | 0.06% | | | 0.07% |
| 51303 Professional Development - District | 0.08% | | | 0.02% | | | 0.04% |
| 51304 Trainer Expense | 0.00% | | | 0.00% | | | 0.00% |
| 51306 Vacation Payoff | 0.00% | | | 0.03% | | | 0.02% |
| 51307 Injured Employees | 0.00% | | | 0.00% | | | 0.00% |
| 51308 After School Programs | 0.03% | | | 0.07% | | | 0.29% |
| 51309 Tutoring | 0.06% | | | 0.02% | | | 0.08% |
| 51311 Curriculum Work | 0.10% | | | 0.06% | | | 0.05% |
| 51322 Severance | 0.01% | | | 0.05% | | | 0.03% |
| 51323 Detention Coverage | 0.02% | | | 0.01% | | | 0.01% |
| 51324 AM/PM Supervision | 0.00% | | | 0.00% | | | 0.01% |
| 51325 Breakfast Supervision | 0.00% | | | 0.00% | | | 0.00% |
| 51326 Teacher Support Team Payments | 0.00% | | | 0.01% | | | 0.01% |
| 51327 Other Additional Compensation | 0.02% | | | 0.03% | | | 0.03% |
| 51328 Early Retirement Incentive Payments | 0.00% | | | #N/A | | | #N/A |
| 51331 Sick Leave Bonus | 0.00% | | | 0.01% | | | 0.03% |
| 51332 Sick Payoff - Non Severance | 0.03% | | | 0.12% | | | 0.06% |
| 51335 Performance Based Compensation | 0.00% | | | 0.01% | | | 0.09% |
| 51336 Class Overage/Weighting | 0.19% | | | #N/A | | | #N/A |
| 51338 Summer Pay | 0.20% | | | 0.22% | | | 0.18% |
| 51339 Class Coverage | 0.00% | | | #N/A | | | #N/A |
| 51401 Stipend - Other | 0.09% | | | 0.27% | | | 0.33% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0.10% | | | 0.05% | | | 0.02% |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0.23% | | | 0.27% | | | 0.18% |
| 51405 Stipend - Instructional Coaches | 0.00% | | | 0.00% | | | 0.01% |
| 51406 Stipend - Athletic Event Officials/Personnel | 0.01% | | | 0.01% | | | 0.00% |
| 51407 Stipend - Mentors | 0.00% | | | 0.01% | | | 0.01% |
| 52101 Health and Medical Premiums | 0.29% | | | 2.99% | | | 4.30% |
| 52102 Life | 0.27% | | | 0.15% | | | 0.13% |
| 52103 Dental | 0.00% | | | 0.40% | | | 0.42% |
| 52104 Vision | 0.00% | | | 0.00% | | | 0.01% |
| 52105 Disability | 0.01% | | | 0.01% | | | 0.03% |
| 52106 Other Insurance | 0.00% | | | 0.08% | | | 0.03% |
| 52107 Death Benefit | 0.00% | | | 0.00% | | | 0.00% |
| 52108 Wellness Program | 0.00% | | | 0.00% | | | 0.01% |
| 52109 Medical Buyback Payments | 0.28% | | | 0.29% | | | 0.26% |
| 52111 Legal Benefits | 0.05% | | | 0.00% | | | 0.00% |
| 52112 Uniform Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52121 Health and Medical - Self Insured / Active | 9.00% | | | 5.61% | | | 3.83% |
| 52122 Health and Medical - Self Insured / Retiree | 0.72% | | | 0.52% | | | 0.49% |
| 52123 Dental Buyback Payments | 0.03% | | | 0.01% | | | 0.01% |
| 52124 Dental - Self Insured / Active | 0.54% | | | 0.27% | | | 0.18% |
| 52125 Dental - Self Insured / Retiree | 0.00% | | | 0.02% | | | 0.02% |
| 52201 Current Benefits | 0.00% | | | 0.00% | | | 0.00% |
| 52202 Future Benefits | 0.00% | | | 0.10% | | | 0.05% |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 5.99% | | | 5.53% | | | 4.75% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52204 Private Pension Payment | 0.47% | | | 0.29% | | | 0.25% |
| 52205 Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.40% |
| 52206 Non-Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.01% |
| 52207 Survivor Benefits - ERSRI | 0.06% | | | 0.04% | | | 0.02% |
| 52208 MERS Pension (Defined Benefit) | 0.00% | | | 0.51% | | | 0.45% |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 1.36% | | | 1.02% | | | 0.70% |
| 52214 Private Pension Payment - Defined Contribution | 0.00% | | | #N/A | | | #N/A |
| 52218 MERS Pension (Defined Contribution) | 0.00% | | | 0.08% | | | 0.05% |
| 52301 FICA | 0.56% | | | 1.35% | | | 2.15% |
| 52302 Medicare | 0.81% | | | 0.75% | | | 0.77% |
| 52401 403b Contributions | 0.00% | | | 0.00% | | | 0.07% |
| 52402 401k Contributions | 0.00% | | | 0.00% | | | 0.07% |
| 52501 Unemployment Insurance | 0.08% | | | 0.10% | | | 0.41% |
| 52710 Workers Compensation Premium | 0.41% | | | 0.29% | | | 0.27% |
| 52720 Workers Compensation (Self Insured) | 0.00% | | | 0.02% | | | 0.05% |
| 52730 Workers Compensation Medical (Self Insured) | 0.00% | | | 0.00% | | | 0.00% |
| 52901 Cafeteria Plan Fees | 0.00% | | | 0.00% | | | 0.01% |
| 52902 Employee Assistance Programs | 0.00% | | | 0.00% | | | 0.00% |
| 52903 Tuition Reimbursement - Taxable | 0.00% | | | 0.00% | | | 0.00% |
| 52910 Auto Allowance | 0.01% | | | 0.01% | | | 0.01% |
| 52915 Union Benefits and Pension | 0.00% | | | 0.01% | | | 0.02% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52916 Housing Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52917 Tuition Reimbursement - Non Taxable | 0.00% | | | 0.01% | | | 0.01% |
| 53101 Administrative Support | 0.00% | | | 0.04% | | | 0.14% |
| 53102 Temporary Clerical Support | 0.00% | | | 0.00% | | | 0.00% |
| 53201 Diagnosticians | 0.03% | | | 0.01% | | | 0.01% |
| 53202 Speech Therapists | 0.18% | | | 0.04% | | | 0.19% |
| 53203 Occupational Therapists | 0.01% | | | 0.16% | | | 0.16% |
| 53204 Therapists | 0.01% | | | 0.05% | | | 0.04% |
| 53205 Psychologists | 0.00% | | | 0.07% | | | 0.17% |
| 53206 Audiologists | 0.00% | | | 0.00% | | | 0.00% |
| 53207 Interpreters and Translators | 0.00% | | | 0.01% | | | 0.02% |
| 53208 Orientation and Mobility Specialists | 0.05% | | | 0.05% | | | 0.02% |
| 53209 Bus Assistants/Monitors | 0.00% | | | 0.18% | | | 0.08% |
| 53210 Performing Arts | 0.00% | | | 0.00% | | | 0.02% |
| 53211 Physical Therapists | 0.01% | | | 0.11% | | | 0.05% |
| 53212 Payment for Services - Volunteers | 0.00% | | | 0.00% | | | 0.00% |
| 53213 Evaluations | 0.05% | | | 0.06% | | | 0.07% |
| 53214 Mentoring | 0.01% | | | 0.06% | | | 0.09% |
| 53215 GED Testing | 0.00% | | | 0.00% | | | 0.00% |
| 53216 Tutoring Services | 0.00% | | | 0.04% | | | 0.03% |
| 53217 Parents as Teachers | 0.00% | | | 0.00% | | | 0.00% |
| 53218 Student Assistance | 0.06% | | | 0.17% | | | 0.10% |
| 53219 Social Workers | 0.00% | | | 0.00% | | | 0.02% |
| 53220 Other Purchased Professional Educational Services | 0.15% | | | 0.23% | | | 0.68% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53221 Virtual Classrooms | 0.02% | | | 0.03% | | | 0.02% |
| 53222 Web-based Supplemental Instructional Programs | 0.07% | | | 0.06% | | | 0.10% |
| 53223 Instructional Teachers | 0.17% | | | 0.01% | | | 0.07% |
| 53301 Professional Development and Training Services | 0.13% | | | 0.18% | | | 0.35% |
| 53302 Curriculum Development | 0.00% | | | 0.03% | | | 0.07% |
| 53303 Conferences / Workshops | 0.10% | | | 0.07% | | | 0.10% |
| 53401 Auditing/Actuarial Services | 0.03% | | | 0.12% | | | 0.20% |
| 53402 Legal Services | 0.14% | | | 0.18% | | | 0.31% |
| 53403 Health Service Providers - For Students | 0.00% | | | 0.01% | | | 0.02% |
| 53404 Compliance | 0.00% | | | 0.01% | | | 0.00% |
| 53405 Private Pension Advisors | 0.00% | | | 0.00% | | | 0.00% |
| 53406 Other Services | 0.06% | | | 0.20% | | | 0.71% |
| 53407 Bond Raising Contractors | 0.00% | | | 0.00% | | | 0.00% |
| 53408 Board Elections | 0.00% | | | 0.00% | | | 0.00% |
| 53409 Negotiations/Arbitration | 0.01% | | | 0.00% | | | 0.00% |
| 53410 Police and Fire Details | 0.01% | | | 0.03% | | | 0.03% |
| 53411 Physicians | 0.01% | | | 0.01% | | | 0.01% |
| 53412 Dentists | 0.01% | | | 0.01% | | | 0.01% |
| 53413 Crossing Guards | 0.00% | | | 0.00% | | | 0.00% |
| 53414 Medicaid Claims Provider | 0.12% | | | 0.04% | | | 0.10% |
| 53415 Optometrists | 0.00% | | | 0.00% | | | 0.00% |
| 53416 Officials/Referees | 0.06% | | | 0.08% | | | 0.05% |
| 53417 Contracted Nursing Services | 0.37% | | | 0.12% | | | 0.10% |
| 53501 Data Processing Services | 0.00% | | | 0.10% | | | 0.11% |
| 53502 Other Technical Services | 0.18% | | | 0.31% | | | 0.32% |

## FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53503 Testing | 0.00% | | | 0.03% | | | 0.04% |
| 53701 Other Charges | 0.00% | | | 0.01% | | | 0.02% |
| 53703 Accreditation | 0.00% | | | 0.00% | | | 0.00% |
| 53705 Shipping and Postage | 0.04% | | | 0.04% | | | 0.05% |
| 53706 Catering/Food Reimbursement | 0.01% | | | 0.01% | | | 0.08% |
| 54201 Rubbish Disposal Services | 0.05% | | | 0.06% | | | 0.08% |
| 54202 Snow Plowing Services | 0.00% | | | 0.03% | | | 0.05% |
| 54203 Custodial Services | 0.00% | | | 0.12% | | | 0.33% |
| 54204 Groundskeeping Services | 0.01% | | | 0.05% | | | 0.06% |
| 54205 Rodent and Pest Control Services | 0.01% | | | 0.01% | | | 0.02% |
| 54206 Cleaning Services | 0.00% | | | 0.00% | | | 0.04% |
| 54207 Temporary Custodial Support | 0.00% | | | 0.00% | | | 0.00% |
| 54310 Non-Technology-Related Maintenance and Repairs | 0.01% | | | 0.11% | | | 0.10% |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0.06% | | | 0.14% | | | 0.11% |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0.05% | | | 0.14% | | | 0.28% |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0.05% | | | 0.01% | | | 0.01% |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.02% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0.01% | | | 0.04% | | | 0.18% |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0.03% | | | 0.04% | | | 0.06% |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0.08% | | | 0.15% | | | 0.13% |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0.01% | | | 0.03% | | | 0.04% |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54402 Water | 0.06% | | | 0.07% | | | 0.08% |
| 54403 Telephone | 0.09% | | | 0.10% | | | 0.11% |
| 54404 Energy Management Services | 0.01% | | | 0.01% | | | 0.08% |
| 54405 Sewage/Cesspool | 0.11% | | | 0.05% | | | 0.06% |
| 54406 Wireless Communications | 0.04% | | | 0.01% | | | 0.11% |
| 54407 Internet Connectivity | 0.00% | | | 0.04% | | | 0.08% |
| 54501 School and District Construction | 0.00% | | | 0.00% | | | 0.00% |
| 54601 Renting Land and Buildings | 0.00% | | | 0.01% | | | 0.43% |
| 54602 Rental of Equipment and Vehicles | 0.24% | | | 0.23% | | | 0.20% |
| 54603 Rentals of Computers and Related Equipment | 0.00% | | | 0.02% | | | 0.04% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
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| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54604 Graduation Rentals | 0.03% | | | 0.01% | | | 0.01% |
| 54605 Ice Rink Rental | 0.06% | | | 0.01% | | | 0.01% |
| 54606 Pool Rental | 0.02% | | | 0.00% | | | 0.00% |
| 54607 Golf Course Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54608 Uniform Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54901 Other Purchased Property Services | 0.01% | | | 0.22% | | | 0.09% |
| 54902 Alarm and Fire Safety Services | 0.08% | | | 0.08% | | | 0.10% |
| 54903 Moving and Rigging | 0.00% | | | 0.00% | | | 0.00% |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0.00% | | | 0.00% | | | 0.00% |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0.04% | | | 0.07% | | | 0.69% |
| 55111 Transportation Contractors | 5.60% | | | 4.33% | | | 3.42% |
| 55120 Student Transportation Purchased from another School District outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55121 Vehicle Registration (Student transportation vehicles) | 0.00% | | | 0.00% | | | 0.00% |
| 55201 Property and Liability Insurance | 0.40% | | | 0.34% | | | 0.40% |
| 55202 Theft Insurance | 0.00% | | | 0.00% | | | 0.00% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55203 Fire Insurance | 0.00% | | | 0.02% | | | 0.01% |
| 55204 Student Accident Insurance | 0.00% | | | 0.00% | | | 0.01% |
| 55205 Flood Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55206 Fleet/Vehicle Insurance | 0.00% | | | 0.02% | | | 0.02% |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0.00% | | | 0.01% | | | 0.03% |
| 55401 Advertising Costs | 0.01% | | | 0.02% | | | 0.08% |
| 55501 Printing | 0.05% | | | 0.01% | | | 0.06% |
| 55502 Binding | 0.00% | | | 0.00% | | | 0.00% |
| 55503 Document Copying | 0.01% | | | 0.02% | | | 0.02% |
| 55610 Tuition to Other School Districts within the State | 0.67% | | | 2.08% | | | 0.94% |
| 55620 Tuition to Other School Districts outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55630 Tuition to Private Sources | 2.57% | | | 2.49% | | | 1.91% |
| 55640 Tuition to Education Service Agencies within the State | 1.08% | | | 0.41% | | | 0.25% |
| 55650 Tuition to Education Service Agencies outside the State | 0.00% | | | 0.03% | | | 0.04% |
| 55660 Tuition to Charter Schools | 2.50% | | | 0.67% | | | 0.50% |
| 55680 Tuition to School Districts for Voucher Payments | 0.00% | | | 0.00% | | | 0.00% |
| 55690 Tuition - Other | 0.00% | | | 0.00% | | | 0.00% |
| 55701 Food Service Contractors | 1.63% | | | 1.60% | | | 1.38% |
| 55702 Soda Subsidy | 0.00% | | | 0.00% | | | 0.00% |
| 55703 Armored Car Service | 0.00% | | | 0.00% | | | 0.00% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
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| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55704 Food Storage Fees | 0.00% | | | 0.00% | | | 0.00% |
| 55705 Inspection Services | 0.00% | | | 0.00% | | | 0.01% |
| 55801 Board Travel | 0.00% | | | 0.00% | | | 0.00% |
| 55802 Board Training | 0.00% | | | 0.00% | | | 0.00% |
| 55803 Employee Travel - Non-Teachers | 0.03% | | | 0.03% | | | 0.03% |
| 55806 Bus Driver In-Service Training | 0.00% | | | 0.00% | | | 0.00% |
| 55807 Student Travel | 0.00% | | | 0.01% | | | 0.03% |
| 55808 Parent Travel | 0.00% | | | 0.00% | | | 0.00% |
| 55809 Employee Travel - Teachers | 0.01% | | | 0.02% | | | 0.04% |
| 55810 Travel - Other | 0.00% | | | 0.00% | | | 0.02% |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0.00% | | | 0.00% | | | 0.00% |
| 55920 Contracts - Interagency | 0.00% | | | 0.00% | | | 0.00% |
| 55930 Other Contract Services - Interagency | 0.00% | | | 0.00% | | | 0.00% |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 56101 General Supplies and Materials | 0.80% | | | 0.80% | | | 1.09% |
| 56112 Uniform/Wearing Apparel Supplies | 0.00% | | | 0.01% | | | 0.02% |
| 56113 Graduation Supplies | 0.02% | | | 0.01% | | | 0.02% |
| 56115 Medical Supplies | 0.01% | | | 0.02% | | | 0.02% |
| 56116 Athletic Supplies | 0.11% | | | 0.06% | | | 0.03% |
| 56117 Honors/Awards Supplies | 0.00% | | | 0.01% | | | 0.02% |
| 56201 Natural Gas | 0.50% | | | 0.34% | | | 0.40% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
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| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56202 Gasoline | 0.05% | | | 0.09% | | | 0.06% |
| 56203 Diesel Fuel | 0.00% | | | 0.11% | | | 0.06% |
| 56204 Propane | 0.00% | | | 0.05% | | | 0.04% |
| 56207 Vehicle Maintenance Supplies/Parts | 0.00% | | | 0.04% | | | 0.02% |
| 56208 Bottled Gas | 0.00% | | | 0.00% | | | 0.00% |
| 56209 Fuel Oil | 0.00% | | | 0.59% | | | 0.31% |
| 56210 Coal | 0.00% | | | 0.00% | | | 0.00% |
| 56211 Other Supplies | 0.00% | | | 0.04% | | | 0.03% |
| 56213 Glass | 0.01% | | | 0.00% | | | 0.00% |
| 56214 Paint | 0.02% | | | 0.01% | | | 0.01% |
| 56215 Electricity | 0.64% | | | 1.04% | | | 0.87% |
| 56216 Lumber and Hardware | 0.05% | | | 0.01% | | | 0.01% |
| 56217 Plumbing and Heating Supplies | 0.03% | | | 0.02% | | | 0.01% |
| 56218 Electrical Supplies | 0.01% | | | 0.01% | | | 0.01% |
| 56219 Custodial Supplies | 0.17% | | | 0.20% | | | 0.19% |
| 56220 Materials for Snow and Ice Removal | 0.00% | | | 0.00% | | | 0.00% |
| 56221 Lamps and Lights | 0.01% | | | 0.01% | | | 0.01% |
| 56301 Food - Food Service Program | 0.00% | | | 0.02% | | | 0.09% |
| 56302 Non-Food - Food Service Program | 0.00% | | | 0.07% | | | 0.03% |
| 56304 Uniform/Wearing Apparel - Food | 0.00% | | | 0.00% | | | 0.00% |
| 56305 Milk - Food Service Program | 0.00% | | | 0.00% | | | 0.00% |
| 56401 Textbooks | 0.10% | | | 0.15% | | | 0.27% |
| 56402 Library Books | 0.03% | | | 0.04% | | | 0.07% |
| 56403 Reference Books | 0.01% | | | 0.01% | | | 0.02% |
| 56404 Subscriptions and Periodicals | 0.02% | | | 0.03% | | | 0.03% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56405 Book Repairs | 0.00% | | | 0.00% | | | 0.00% |
| 56406 Textbooks - Non-Public | 0.01% | | | 0.02% | | | 0.01% |
| 56407 Web-based Software or Databases - Library | 0.00% | | | 0.01% | | | 0.01% |
| 56408 Other Textbooks | 0.00% | | | 0.00% | | | 0.00% |
| 56501 Technology-Related Supplies | 0.24% | | | 0.07% | | | 0.26% |
| 57101 Land | 0.00% | | | 0.00% | | | 0.00% |
| 57102 Land Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57201 Buildings Purchase | 0.00% | | | 0.00% | | | 0.00% |
| 57202 Building Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57301 Vehicles | 0.08% | | | 0.02% | | | 0.01% |
| 57303 Buses | 0.00% | | | 0.02% | | | 0.01% |
| 57305 Equipment | 0.09% | | | 0.21% | | | 0.25% |
| 57306 Furniture and Fixtures | 0.03% | | | 0.06% | | | 0.25% |
| 57309 Technology-Related Hardware | 0.40% | | | 0.65% | | | 1.09% |
| 57311 Technology Software | 0.14% | | | 0.19% | | | 0.20% |
| 57313 Environmental Equipment | 0.00% | | | 0.00% | | | 0.00% |
| 57401 Water Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57402 Sewer Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57403 Roads | 0.00% | | | 0.00% | | | 0.00% |
| 57404 Bridges | 0.00% | | | 0.00% | | | 0.00% |
| 57405 Other Long-term Infrastructure Assets | 0.00% | | | 0.00% | | | 0.00% |
| 58101 Professional Organization Fees | 0.05% | | | 0.07% | | | 0.13% |
| 58102 Other Dues and Fees | 0.04% | | | 0.05% | | | 0.21% |
| 58103 Bank Fees | 0.00% | | | 0.01% | | | 0.02% |
| 58104 License and Permit Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58201 Tax Liability/Penalty | 0.00% | | | 0.00% | | | 0.00% |
| 58206 Claims and Settlements | 0.02% | | | 0.01% | | | 0.01% |
| 58310 Redemption of Principal | 0.00% | | | 0.00% | | | 0.00% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
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| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58311 Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58313 Special Revenue Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58315 Redemption of Principal - Non Debt Service Funds | 0.00% | | | #N/A | | | #N/A |
| 58320 Interest | 0.00% | | | 0.00% | | | 0.00% |
| 58322 Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58324 Special Revenue Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58325 Interest Payment - Non Debt Service Funds | 0.00% | | | #N/A | | | #N/A |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0.00% | | | 0.00% | | | 0.00% |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0.00% | | | 0.00% | | | 0.00% |
| 58341 Bond Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58401 Real and Personal Property Taxes | 0.00% | | | 0.00% | | | 0.06% |
| 58901 Other Miscellaneous Expenses | 0.00% | | | 0.01% | | | 0.03% |
| 58902 Bad Debt Expense | 0.00% | | | 0.01% | | | 0.07% |
| 59201 Debt Defeasance | 0.00% | | | 0.00% | | | 0.00% |
| 59401 Loss on Sale | 0.00% | | | 0.00% | | | 0.00% |
| 59501 Special Items - GASB 34 | 0.00% | | | 0.00% | | | 0.00% |
| 59601 Extraordinary Items | 0.00% | | | 0.00% | | | 0.00% |
| **Total** | **100%** | | | **#N/A** | | | **#N/A** |

| **OBJECT Detail Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 51110 Regular Salaries | 9,279 | 6,945 | 21,713 | 8,568 | 5,199 | 54,309 | 8,182 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
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| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51111 Sick Leave | 0 | 0 | 60 | 8 | 0 | 365 | 64 |
| 51112 Vacation | 0 | 0 | 29 | 3 | 0 | 79 | 18 |
| 51113 Professional Days | 35 | 0 | 246 | 90 | 0 | 708 | 49 |
| 51114 Holiday | 0 | 0 | 53 | 5 | 0 | 54 | 2 |
| 51115 Salaries - Substitutes | 198 | 100 | 442 | 177 | 0 | 1,651 | 216 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 67 | 0 | 167 | 48 | 0 | 193 | 39 |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 38 | 8 | 0 | 38 | 10 |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 0 | 43 | 1 |
| 51201 Regular Overtime | 14 | (19) | 59 | 18 | (19) | 119 | 19 |
| 51202 Snow Removal Overtime | 0 | 0 | 6 | 0 | 0 | 6 | 0 |
| 51203 Event Coverage Overtime | 0 | 0 | 7 | 1 | (0) | 12 | 2 |
| 51302 Professional Development - School | 2 | 0 | 105 | 4 | (0) | 122 | 6 |
| 51303 Professional Development - District | 14 | 0 | 16 | 5 | 0 | 82 | 21 |
| 51304 Trainer Expense | 0 | 0 | 7 | 0 | 0 | 7 | 0 |
| 51306 Vacation Payoff | 0 | 0 | 52 | 3 | 0 | 52 | 4 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 0 | 9 | 1 |
| 51308 After School Programs | 5 | 0 | 120 | 14 | 0 | 911 | 26 |
| 51309 Tutoring | 10 | 0 | 12 | 3 | 0 | 138 | 5 |
| 51311 Curriculum Work | 17 | 0 | 41 | 10 | 0 | 131 | 6 |
| 51322 Severance | 2 | 0 | 115 | 6 | 0 | 115 | 11 |
| 51323 Detention Coverage | 3 | 0 | 8 | 2 | 0 | 8 | 1 |
| 51324 AM/PM Supervision | 0 | 0 | 0 | 0 | 0 | 49 | 2 |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| 51326 Teacher Support Team Payments | 0 | 0 | 13 | 2 | 0 | 17 | 1 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51327 Other Additional Compensation | 3 | 0 | 72 | 7 | 0 | 174 | 8 |
| 51328 Early Retirement Incentive Payments | 0 | 0 | 42 | 3 | 0 | 42 | 1 |
| 51331 Sick Leave Bonus | 0 | 0 | 26 | 2 | 0 | 82 | 9 |
| 51332 Sick Payoff - Non Severance | 5 | 0 | 270 | 8 | 0 | 270 | 7 |
| 51335 Performance Based Compensation | 0 | 0 | 19 | 2 | 0 | 537 | 5 |
| 51336 Class Overage/Weighting | 32 | 0 | 32 | 2 | 0 | 54 | 7 |
| 51338 Summer Pay | 34 | 0 | 234 | 35 | 0 | 234 | 36 |
| 51339 Class Coverage | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51401 Stipend - Other | 15 | 0 | 445 | 63 | 0 | 445 | 41 |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 17 | 0 | 77 | 9 | 0 | 77 | 3 |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 39 | 0 | 303 | 43 | 0 | 303 | 43 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 0 | 0 | 0 | 39 | 2 |
| 51406 Stipend - Athletic Event Officials/Personnel | 2 | 0 | 7 | 1 | 0 | 7 | 1 |
| 51407 Stipend - Mentors | 0 | 0 | 7 | 1 | 0 | 38 | 1 |
| 52101 Health and Medical Premiums | 49 | 0 | 3,389 | 432 | 0 | 3,389 | 495 |
| 52102 Life | 46 | 6 | 113 | 26 | 0 | 113 | 22 |
| 52103 Dental | 0 | (1) | 259 | 65 | (1) | 259 | 73 |
| 52104 Vision | 0 | 0 | 3 | 0 | 0 | 85 | 0 |
| 52105 Disability | 2 | 0 | 21 | 2 | 0 | 121 | 3 |
| 52106 Other Insurance | 0 | 0 | 301 | 20 | 0 | 301 | 7 |
| 52107 Death Benefit | 0 | 0 | 10 | 0 | 0 | 10 | 0 |
| 52108 Wellness Program | 0 | 0 | 0 | 0 | 0 | 25 | 4 |
| 52109 Medical Buyback Payments | 47 | 0 | 140 | 52 | 0 | 317 | 38 |
| 52111 Legal Benefits | 8 | 0 | 8 | 1 | 0 | 8 | 0 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52121 Health and Medical - Self Insured / Active | 1,530 | 0 | 1,757 | 897 | 0 | 8,857 | 909 |
| 52122 Health and Medical - Self Insured / Retiree | 123 | (9) | 625 | 61 | (67) | 3,758 | 132 |
| 52123 Dental Buyback Payments | 5 | 0 | 12 | 2 | 0 | 15 | 1 |
| 52124 Dental - Self Insured / Active | 92 | 0 | 113 | 42 | 0 | 521 | 38 |
| 52125 Dental - Self Insured / Retiree | 0 | (1) | 40 | 1 | (3) | 40 | 4 |
| 52201 Current Benefits | 0 | 0 | 9 | 1 | 0 | 9 | 0 |
| 52202 Future Benefits | 0 | 0 | 273 | 18 | 0 | 273 | 6 |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 1,018 | 718 | 1,918 | 899 | 0 | 1,918 | 854 |
| 52204 Private Pension Payment | 80 | 0 | 369 | 58 | 0 | 758 | 47 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 12,976 | 19 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 99 | 1 |
| 52207 Survivor Benefits - ERSRI | 10 | 0 | 21 | 7 | 0 | 21 | 4 |
| 52208 MERS Pension (Defined Benefit) | 0 | 0 | 251 | 77 | 0 | 385 | 141 |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 231 | 42 | 349 | 165 | 0 | 547 | 115 |
| 52214 Private Pension Payment - Defined Contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52218 MERS Pension (Defined Contribution) | 0 | 0 | 90 | 12 | 0 | 90 | 8 |
| 52301 FICA | 96 | 74 | 1,419 | 214 | 46 | 4,099 | 334 |
| 52302 Medicare | 137 | 0 | 332 | 117 | 0 | 332 | 121 |
| 52401 403b Contributions | 0 | 0 | 12 | 1 | 0 | 162 | 2 |
| 52402 401k Contributions | 0 | 0 | 0 | 0 | 0 | 236 | 3 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52501 Unemployment Insurance | 13 | 0 | 140 | 14 | 0 | 410 | 23 |
| 52710 Workers Compensation Premium | 69 | 0 | 119 | 43 | 0 | 119 | 41 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 45 | 5 | 0 | 2,278 | 17 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 0 | 39 | 6 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 9 | 0 | 0 | 93 | 0 |
| 52902 Employee Assistance Programs | 0 | 0 | 5 | 0 | 0 | 5 | 1 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 2 | 0 | 0 | 3 | 0 |
| 52910 Auto Allowance | 1 | 0 | 12 | 1 | 0 | 12 | 1 |
| 52915 Union Benefits and Pension | 0 | 0 | 34 | 2 | 0 | 205 | 34 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 11 | 2 | 0 | 38 | 1 |
| 53101 Administrative Support | 0 | 0 | 99 | 2 | 0 | 466 | 5 |
| 53102 Temporary Clerical Support | 0 | 0 | 1 | 0 | 0 | 26 | 0 |
| 53201 Diagnosticians | 6 | 0 | 14 | 1 | 0 | 54 | 2 |
| 53202 Speech Therapists | 30 | 0 | 38 | 6 | 0 | 1,358 | 13 |
| 53203 Occupational Therapists | 1 | 0 | 138 | 25 | 0 | 203 | 14 |
| 53204 Therapists | 1 | 0 | 74 | 10 | 0 | 154 | 6 |
| 53205 Psychologists | 0 | 0 | 71 | 16 | 0 | 285 | 12 |
| 53206 Audiologists | 0 | 0 | 11 | 1 | 0 | 11 | 1 |
| 53207 Interpreters and Translators | 1 | 0 | 42 | 3 | 0 | 293 | 2 |
| 53208 Orientation and Mobility Specialists | 8 | 0 | 58 | 9 | 0 | 58 | 5 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 360 | 26 | 0 | 360 | 12 |
| 53210 Performing Arts | 0 | 0 | 5 | 0 | 0 | 76 | 1 |
| 53211 Physical Therapists | 1 | 0 | 77 | 12 | 0 | 77 | 6 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53212 Payment for Services - Volunteers | 0 | 0 | 8 | 1 | 0 | 14 | 1 |
| 53213 Evaluations | 8 | 0 | 150 | 7 | 0 | 274 | 6 |
| 53214 Mentoring | 2 | 0 | 57 | 8 | 0 | 122 | 20 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53216 Tutoring Services | 0 | 0 | 49 | 5 | 0 | 49 | 6 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53218 Student Assistance | 10 | 0 | 109 | 27 | 0 | 129 | 21 |
| 53219 Social Workers | 0 | 0 | 0 | 0 | 0 | 109 | 1 |
| 53220 Other Purchased Professional Educational Services | 25 | 1 | 161 | 30 | 0 | 3,307 | 88 |
| 53221 Virtual Classrooms | 4 | 0 | 65 | 4 | 0 | 65 | 2 |
| 53222 Web-based Supplemental Instructional Programs | 12 | 0 | 29 | 12 | 0 | 332 | 14 |
| 53223 Instructional Teachers | 29 | 0 | 29 | 2 | 0 | 548 | 3 |
| 53301 Professional Development and Training Services | 22 | 2 | 155 | 27 | 0 | 382 | 38 |
| 53302 Curriculum Development | 0 | 0 | 37 | 5 | 0 | 345 | 6 |
| 53303 Conferences / Workshops | 17 | 1 | 61 | 11 | 0 | 111 | 11 |
| 53401 Auditing/Actuarial Services | 5 | 0 | 205 | 11 | 0 | 205 | 9 |
| 53402 Legal Services | 24 | 0 | 82 | 26 | 0 | 337 | 22 |
| 53403 Health Service Providers - For Students | 0 | 0 | 12 | 1 | 0 | 82 | 6 |
| 53404 Compliance | 0 | 0 | 30 | 0 | 0 | 30 | 0 |
| 53405 Private Pension Advisors | 0 | 0 | 3 | 0 | 0 | 13 | 1 |
| 53406 Other Services | 10 | 2 | 120 | 30 | 0 | 1,025 | 33 |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53409 Negotiations/Arbitration | 1 | 0 | 5 | 1 | 0 | 6 | 1 |
| 53410 Police and Fire Details | 2 | (0) | 38 | 5 | (0) | 61 | 5 |
| 53411 Physicians | 2 | 0 | 8 | 2 | 0 | 35 | 1 |
| 53412 Dentists | 1 | 0 | 64 | 1 | 0 | 64 | 1 |
| 53413 Crossing Guards | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| 53414 Medicaid Claims Provider | 20 | 0 | 24 | 7 | 0 | 187 | 9 |
| 53415 Optometrists | 0 | 0 | 6 | 0 | 0 | 6 | 0 |
| 53416 Officials/Referees | 10 | 0 | 114 | 11 | 0 | 114 | 8 |
| 53417 Contracted Nursing Services | 63 | 0 | 99 | 23 | 0 | 135 | 16 |
| 53501 Data Processing Services | 0 | 0 | 95 | 7 | 0 | 133 | 19 |
| 53502 Other Technical Services | 31 | 4 | 196 | 44 | 0 | 316 | 39 |
| 53503 Testing | 0 | 0 | 21 | 5 | 0 | 79 | 4 |
| 53701 Other Charges | 0 | 0 | 9 | 2 | 0 | 25 | 2 |
| 53703 Accreditation | 0 | 0 | 5 | 1 | 0 | 6 | 0 |
| 53705 Shipping and Postage | 7 | 2 | 34 | 6 | 0 | 177 | 6 |
| 53706 Catering/Food Reimbursement | 1 | 0 | 8 | 2 | 0 | 152 | 3 |
| 54201 Rubbish Disposal Services | 8 | 0 | 36 | 11 | 0 | 67 | 10 |
| 54202 Snow Plowing Services | 0 | 0 | 27 | 6 | 0 | 175 | 8 |
| 54203 Custodial Services | 0 | 0 | 349 | 34 | 0 | 781 | 151 |
| 54204 Groundskeeping Services | 2 | 0 | 48 | 10 | 0 | 110 | 6 |
| 54205 Rodent and Pest Control Services | 1 | 0 | 3 | 1 | 0 | 145 | 1 |
| 54206 Cleaning Services | 0 | 0 | 6 | 1 | 0 | 183 | 1 |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 54310 Non-Technology-Related Maintenance and Repairs | 1 | 0 | 83 | 17 | 0 | 245 | 14 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 10 | 1 | 68 | 22 | 0 | 173 | 15 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 9 | 0 | 78 | 23 | 0 | 798 | 31 |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 8 | 0 | 8 | 3 | 0 | 12 | 2 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 6 | 1 | 0 | 320 | 4 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 1 | 0 | 34 | 7 | (23) | 614 | 9 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 5 | 0 | 36 | 6 | 0 | 237 | 6 |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 14 | 0 | 247 | 19 | 0 | 247 | 26 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 1 | 0 | 1 | 0 | 0 | 6 | 0 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 1 | 0 | 73 | 4 | 0 | 73 | 4 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 1 | 0 | 3 | 0 | 0 | 3 | 0 |
| 54402 Water | 10 | 0 | 42 | 12 | 0 | 136 | 12 |
| 54403 Telephone | 15 | 1 | 63 | 14 | (23) | 394 | 12 |
| 54404 Energy Management Services | 2 | 0 | 19 | 1 | 0 | 881 | 2 |
| 54405 Sewage/Cesspool | 19 | 0 | 37 | 9 | 0 | 219 | 12 |
| 54406 Wireless Communications | 7 | 0 | 21 | 2 | 0 | 404 | 5 |
| 54407 Internet Connectivity | 0 | 0 | 39 | 7 | 0 | 477 | 5 |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54601 Renting Land and Buildings | 0 | 0 | 17 | 3 | (1) | 1,796 | 7 |
| 54602 Rental of Equipment and Vehicles | 41 | 0 | 508 | 24 | 0 | 508 | 19 |
| 54603 Rentals of Computers and Related Equipment | 0 | 0 | 63 | 4 | 0 | 157 | 3 |
| 54604 Graduation Rentals | 5 | 0 | 5 | 2 | 0 | 10 | 1 |
| 54605 Ice Rink Rental | 11 | 0 | 11 | 3 | 0 | 11 | 1 |
| 54606 Pool Rental | 3 | 0 | 3 | 1 | 0 | 3 | 0 |
| 54607 Golf Course Rental | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 54608 Uniform Rental | 0 | 0 | 8 | 0 | 0 | 39 | 0 |
| 54901 Other Purchased Property Services | 1 | 0 | 732 | 21 | 0 | 732 | 8 |
| 54902 Alarm and Fire Safety Services | 13 | 0 | 51 | 14 | 0 | 813 | 15 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54903 Moving and Rigging | 0 | 0 | 4 | 0 | 0 | 12 | 1 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 6 | 0 | 212 | 3 | 0 | 1,517 | 32 |
| 55111 Transportation Contractors | 953 | 0 | 1,766 | 653 | 0 | 1,766 | 560 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 2 | 0 | 0 | 4 | 0 |
| 55201 Property and Liability Insurance | 69 | 16 | 128 | 55 | 0 | 689 | 45 |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 55203 Fire Insurance | 0 | 0 | 40 | 2 | 0 | 40 | 2 |
| 55204 Student Accident Insurance | 0 | 0 | 9 | 0 | 0 | 14 | 0 |
| 55205 Flood Insurance | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| 55206 Fleet/Vehicle Insurance | 0 | 0 | 30 | 5 | 0 | 89 | 3 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0 | 0 | 9 | 2 | (0) | 57 | 2 |
| 55401 Advertising Costs | 2 | 1 | 20 | 3 | 0 | 337 | 3 |
| 55501 Printing | 8 | 0 | 8 | 3 | 0 | 90 | 4 |
| 55502 Binding | 0 | 0 | 1 | 0 | 0 | 7 | 0 |
| 55503 Document Copying | 2 | 0 | 54 | 3 | 0 | 54 | 2 |
| 55610 Tuition to Other School Districts within the State | 114 | 0 | 4,914 | 165 | 0 | 4,914 | 109 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 0 | 0 | 0 | 17 | 1 |
| 55630 Tuition to Private Sources | 437 | 0 | 1,338 | 422 | 0 | 1,338 | 530 |
| 55640 Tuition to Education Service Agencies within the State | 184 | 0 | 282 | 59 | 0 | 282 | 55 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 78 | 6 | 0 | 201 | 9 |
| 55660 Tuition to Charter Schools | 424 | 0 | 486 | 157 | 0 | 785 | 170 |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55701 Food Service Contractors | 278 | 0 | 676 | 259 | 0 | 853 | 366 |
| 55702 Soda Subsidy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 55704 Food Storage Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55705 Inspection Services | 0 | 0 | 1 | 0 | 0 | 47 | 2 |
| 55801 Board Travel | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 55802 Board Training | 0 | 0 | 6 | 1 | 0 | 6 | 0 |
| 55803 Employee Travel - Non-Teachers | 5 | 0 | 62 | 5 | 0 | 62 | 3 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55807 Student Travel | 0 | 0 | 64 | 1 | 0 | 173 | 2 |
| 55808 Parent Travel | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| 55809 Employee Travel - Teachers | 2 | 0 | 36 | 3 | 0 | 68 | 3 |
| 55810 Travel - Other | 0 | 0 | 4 | 1 | 0 | 82 | 1 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 136 | 38 | 425 | 121 | 38 | 889 | 121 |
| 56112 Uniform/Wearing Apparel Supplies | 0 | 0 | 7 | 1 | 0 | 31 | 2 |
| 56113 Graduation Supplies | 3 | 0 | 6 | 2 | 0 | 34 | 2 |
| 56115 Medical Supplies | 2 | 0 | 7 | 3 | 0 | 94 | 3 |
| 56116 Athletic Supplies | 18 | 0 | 19 | 10 | 0 | 19 | 7 |
| 56117 Honors/Awards Supplies | 0 | 0 | 10 | 1 | 0 | 61 | 1 |
| 56201 Natural Gas | 85 | 0 | 135 | 75 | 0 | 763 | 85 |
| 56202 Gasoline | 8 | 0 | 102 | 16 | 0 | 102 | 14 |
| 56203 Diesel Fuel | 0 | 0 | 109 | 15 | 0 | 109 | 9 |
| 56204 Propane | 0 | 0 | 56 | 8 | 0 | 104 | 3 |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 0 | 49 | 6 | 0 | 49 | 6 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56209 Fuel Oil | 0 | 0 | 693 | 53 | 0 | 693 | 44 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 0 | 0 | 22 | 6 | 0 | 136 | 5 |
| 56213 Glass | 1 | 0 | 8 | 0 | 0 | 8 | 1 |
| 56214 Paint | 3 | 0 | 12 | 2 | 0 | 12 | 1 |
| 56215 Electricity | 109 | 94 | 1,095 | 151 | 0 | 1,251 | 135 |
| 56216 Lumber and Hardware | 8 | 0 | 14 | 3 | 0 | 47 | 4 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56217 Plumbing and Heating Supplies | 5 | 0 | 15 | 4 | 0 | 15 | 4 |
| 56218 Electrical Supplies | 1 | 0 | 10 | 3 | 0 | 10 | 2 |
| 56219 Custodial Supplies | 29 | 0 | 88 | 25 | 0 | 138 | 22 |
| 56220 Materials for Snow and Ice Removal | 0 | 0 | 2 | 0 | 0 | 11 | 0 |
| 56221 Lamps and Lights | 1 | 0 | 10 | 1 | 0 | 77 | 1 |
| 56301 Food - Food Service Program | 0 | 0 | 61 | 6 | 0 | 311 | 14 |
| 56302 Non-Food - Food Service Program | 0 | 0 | 176 | 10 | 0 | 176 | 6 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 0 | 13 | 1 | 0 | 13 | 0 |
| 56401 Textbooks | 17 | 0 | 95 | 25 | 0 | 1,209 | 27 |
| 56402 Library Books | 6 | 0 | 40 | 5 | (0) | 325 | 5 |
| 56403 Reference Books | 2 | 0 | 14 | 1 | 0 | 35 | 2 |
| 56404 Subscriptions and Periodicals | 4 | 1 | 27 | 4 | 0 | 42 | 2 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56406 Textbooks - Non-Public | 2 | 0 | 9 | 3 | 0 | 9 | 3 |
| 56407 Web-based Software or Databases - Library | 1 | 0 | 25 | 2 | 0 | 25 | 2 |
| 56408 Other Textbooks | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 56501 Technology-Related Supplies | 41 | 0 | 41 | 11 | 0 | 739 | 11 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57301 Vehicles | 13 | 0 | 27 | 4 | 0 | 150 | 3 |
| 57303 Buses | 0 | 0 | 71 | 2 | 0 | 71 | 1 |
| 57305 Equipment | 16 | 7 | 207 | 30 | 0 | 313 | 26 |
| 57306 Furniture and Fixtures | 4 | 0 | 75 | 8 | 0 | 971 | 12 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57309 Technology-Related Hardware | 69 | 6 | 489 | 97 | 0 | 2,637 | 117 |
| 57311 Technology Software | 23 | 1 | 137 | 33 | 0 | 194 | 27 |
| 57313 Environmental Equipment | 0 | 0 | 8 | 1 | 0 | 8 | 0 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 9 | 0 | 59 | 9 | 0 | 159 | 9 |
| 58102 Other Dues and Fees | 7 | 0 | 37 | 7 | 0 | 373 | 10 |
| 58103 Bank Fees | 0 | 0 | 9 | 1 | 0 | 42 | 1 |
| 58104 License and Permit Fees | 0 | 0 | 1 | 0 | 0 | 13 | 0 |
| 58201 Tax Liability/Penalty | 0 | 0 | 1 | 0 | 0 | 4 | 0 |
| 58206 Claims and Settlements | 4 | (0) | 21 | 2 | (0) | 21 | 3 |
| 58310 Redemption of Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 0 | 185 | 18 | 0 | 185 | 6 |
| 58320 Interest | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 0 | 5 | 0 | 0 | 7 | 0 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 0 | 0 | 0 | 287 | 1 |
| 58901 Other Miscellaneous Expenses | 0 | 0 | 13 | 2 | 0 | 169 | 2 |
| 58902 Bad Debt Expense | 0 | 0 | 22 | 1 | 0 | 513 | 2 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **17,005** | **12,832** | **39,353** | **15,715** | **11,496** | **104,727** | **15,921** |
| **JOB CLASS Intermeditate Level - Expenditures in $** | | | | | | | |
| 00 Non-personnel Expenses | 11,305,668 | 798,000 | 15,511,000 | 7,529,000 | 351,000 | 105,546,000 | 8,390,000 |
| 11 Teachers | 27,092,789 | 2,047,000 | 38,014,000 | 18,091,000 | 617,000 | 158,002,000 | 18,076,000 |
| 15 Counselors & Placement Officers | 693,041 | 31,000 | 1,085,000 | 668,000 | 31,000 | 5,470,000 | 778,000 |
| 16 Library Professionals | 587,930 | 79,000 | 777,000 | 379,000 | 3,000 | 3,578,000 | 512,000 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 3,465,756 | 235,000 | 3,736,000 | 1,649,000 | (1,000) | 14,508,000 | 1,813,000 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 142,022 | 10,000 | 351,000 | 147,000 | 1,000 | 657,000 | 170,000 |
| 19 Instructional Coaches | 140 | 1,000 | 673,000 | 175,000 | 1,000 | 8,686,000 | 468,000 |
| 21 Executive | 392,905 | 46,000 | 689,000 | 419,000 | 26,000 | 1,766,000 | 401,000 |
| 22 Finance & Administration | 259,837 | 31,000 | 578,000 | 249,000 | 12,000 | 598,000 | 242,000 |
| 23 School Administration | 0 | 1,000 | 214,000 | 115,000 | 1,000 | 991,000 | 191,000 |
| 24 Curriculum & Assessment | 147,748 | 47,000 | 258,000 | 109,000 | 22,000 | 258,000 | 116,000 |
| 25 Principals & Assistant Principals | 1,396,395 | 131,000 | 1,883,000 | 994,000 | 1,000 | 10,445,000 | 1,070,000 |
| 31 Executive - Mid Level | 0 | 5,000 | 358,000 | 118,000 | 2,000 | 2,458,000 | 297,000 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 32 Finance & Administration - Mid Level | 242,992 | 1,000 | 741,000 | 221,000 | 1,000 | 2,066,000 | 275,000 |
| 33 School Administration - Mid Level | 0 | (1,000) | 464,000 | 92,000 | (1,000) | 2,255,000 | 275,000 |
| 34 Curriculum & Assessment - Mid Level | 0 | 3,000 | 364,000 | 157,000 | 1,000 | 2,262,000 | 235,000 |
| 35 Other School Activities - Mid Level | 0 | (3,000) | 499,000 | 93,000 | (3,000) | 9,817,000 | 397,000 |
| 41 Executive - Support | 290,072 | 10,000 | 910,000 | 179,000 | 2,000 | 910,000 | 180,000 |
| 42 Finance & Administration - Support | 522,432 | 1,000 | 1,377,000 | 414,000 | 1,000 | 11,185,000 | 704,000 |
| 43 School Administration - Support | 813,013 | 47,000 | 1,255,000 | 622,000 | 12,000 | 10,933,000 | 737,000 |
| 44 Curriculum & Assessment - Support | 0 | 1,000 | 58,000 | 29,000 | 1,000 | 323,000 | 92,000 |
| 45 Transportation Staff | 20,314 | 4,000 | 2,057,000 | 428,000 | 4,000 | 6,165,000 | 624,000 |
| 46 Aides & Other Non-Certified Staff | 2,097,809 | 143,000 | 4,381,000 | 1,845,000 | 3,000 | 27,845,000 | 2,162,000 |
| 47 Custodial Staff | 2,281,577 | 145,000 | 2,282,000 | 1,058,000 | 1,000 | 4,768,000 | 1,015,000 |
| 48 Student Activity Advisors & Coaches | 144,808 | (3,000) | 383,000 | 97,000 | (3,000) | 383,000 | 91,000 |
| 49 Facilities Maintenance Staff | 325,033 | 30,000 | 863,000 | 374,000 | 2,000 | 2,347,000 | 433,000 |
| 51 Retirees & Other Former Employees | 406,375 | (11,000) | 952,000 | 306,000 | (295,000) | 8,080,000 | 811,000 |
| 52 Disabled Inactive Employees | 0 | 0 | 0 | 0 | 99,000 | 99,000 | 99,000 |
| **Total** | **52,628,654** | **3,829,000** | **80,713,000** | **36,557,000** | **892,000** | **402,401,000** | **40,654,000** |

| JOB CLASS Intermediate Level - Expenditures in % | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 Non-personnel Expenses | 21% | | | 22% | | | 24% |
| 11 Teachers | 51% | | | 50% | | | 46% |
| 15 Counselors & Placement Officers | 1% | | | 1% | | | 2% |
| 16 Library Professionals | 1% | | | 1% | | | 1% |
| 17 Therapists/Nurses/Social Workers/Psychologists | 7% | | | 5% | | | 4% |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0% | | | 0% | | | 0% |
| 19 Instructional Coaches | 0% | | | 0% | | | 1% |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
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| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 21 Executive | 1% | | | 1% | | | 2% |
| 22 Finance & Administration | 0% | | | 1% | | | 1% |
| 23 School Administration | 0% | | | 0% | | | 0% |
| 24 Curriculum & Assessment | 0% | | | 0% | | | 0% |
| 25 Principals & Assistant Principals | 3% | | | 3% | | | 3% |
| 31 Executive - Mid Level | 0% | | | 0% | | | 0% |
| 32 Finance & Administration - Mid Level | 0% | | | 0% | | | 1% |
| 33 School Administration - Mid Level | 0% | | | 0% | | | 1% |
| 34 Curriculum & Assessment - Mid Level | 0% | | | 0% | | | 0% |
| 35 Other School Activities - Mid Level | 0% | | | 0% | | | 0% |
| 41 Executive - Support | 1% | | | 1% | | | 1% |
| 42 Finance & Administration - Support | 1% | | | 1% | | | 1% |
| 43 School Administration - Support | 2% | | | 2% | | | 2% |
| 44 Curriculum & Assessment - Support | 0% | | | 0% | | | 0% |
| 45 Transportation Staff | 0% | | | 1% | | | 0% |
| 46 Aides & Other Non-Certified Staff | 4% | | | 5% | | | 5% |
| 47 Custodial Staff | 4% | | | 3% | | | 2% |
| 48 Student Activity Advisors & Coaches | 0% | | | 0% | | | 0% |
| 49 Facilities Maintenance Staff | 1% | | | 1% | | | 0% |
| 51 Retirees & Other Former Employees | 1% | | | 1% | | | 1% |
| 52 Disabled Inactive Employees | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| JOB CLASS Intermediate Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 Non-personnel Expenses | 3,653 | 2,295 | 11,443 | 3,327 | 2,295 | 14,933 | 3,553 |
| 11 Teachers | 8,754 | 6,476 | 19,683 | 7,990 | 4,118 | 41,117 | 7,656 |

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 15 Counselors & Placement Officers | 224 | 0 | 434 | 262 | 0 | 4,457 | 262 |
| 16 Library Professionals | 190 | 0 | 883 | 161 | 0 | 883 | 154 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 1,120 | 299 | 2,002 | 732 | (0) | 18,053 | 741 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 46 | 0 | 289 | 51 | 0 | 388 | 45 |
| 19 Instructional Coaches | 0 | 0 | 379 | 50 | 0 | 1,167 | 111 |
| 21 Executive | 127 | 127 | 786 | 185 | 0 | 1,586 | 167 |
| 22 Finance & Administration | 84 | 0 | 639 | 103 | 0 | 2,509 | 78 |
| 23 School Administration | 0 | 0 | 90 | 8 | 0 | 1,849 | 19 |
| 24 Curriculum & Assessment | 48 | 0 | 69 | 21 | 0 | 743 | 15 |
| 25 Principals & Assistant Principals | 451 | 346 | 1,446 | 439 | 0 | 2,090 | 437 |
| 31 Executive - Mid Level | 0 | 0 | 91 | 15 | 0 | 271 | 43 |
| 32 Finance & Administration - Mid Level | 79 | 0 | 241 | 77 | 0 | 2,547 | 81 |
| 33 School Administration - Mid Level | 0 | (0) | 117 | 22 | (0) | 1,988 | 69 |
| 34 Curriculum & Assessment - Mid Level | 0 | 0 | 109 | 27 | 0 | 375 | 45 |
| 35 Other School Activities - Mid Level | 0 | (2) | 166 | 28 | (2) | 684 | 103 |
| 41 Executive - Support | 94 | 26 | 1,614 | 79 | 0 | 1,614 | 66 |
| 42 Finance & Administration - Support | 169 | 0 | 457 | 181 | 0 | 1,403 | 237 |
| 43 School Administration - Support | 263 | 0 | 483 | 261 | 0 | 2,181 | 307 |
| 44 Curriculum & Assessment - Support | 0 | 0 | 12 | 1 | 0 | 109 | 5 |
| 45 Transportation Staff | 7 | 0 | 768 | 131 | 0 | 981 | 143 |
| 46 Aides & Other Non-Certified Staff | 678 | 532 | 1,739 | 824 | 0 | 3,673 | 884 |
| 47 Custodial Staff | 737 | 0 | 1,315 | 446 | 0 | 2,116 | 349 |
| 48 Student Activity Advisors & Coaches | 47 | (1) | 172 | 34 | (1) | 195 | 20 |
| 49 Facilities Maintenance Staff | 105 | 0 | 294 | 122 | 0 | 1,365 | 103 |
| 51 Retirees & Other Former Employees | 131 | (8) | 627 | 135 | (52) | 3,758 | 227 |
| 52 Disabled Inactive Employees | 0 | 0 | 0 | 0 | 0 | 10 | 1 |

## FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | Lincoln | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 170 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 3,094.94 | 1,371.87 | 736.48 | 979.29 | 0.00 | 0.00 | 7.30 |
| Average Student Count - District Category | 2,180.86 | 912.99 | 579.21 | 664.79 | 2.95 | 2.81 | 912.99 |
| Average Student Count - Entire State | 2,361.01 | 1,084.99 | 535.35 | 708.11 | 4.83 | 1.83 | 27.49 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| Total | 17,005 | 12,833 | 39,353 | 15,715 | 11,496 | 104,727 | 15,921 |