FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich
District ID:	970
District Category:	Regional
Student Count:	1,618.55
Average Student Count - District Category	2,333.27
Average Student Count - Entire State	2,295.51

Average Daily Membership						
03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
811.94	260.59	518.69	0.00	0.00	27.33
881.19	620.50	799.99	11.38	0.00	881.19
1,052.80	531.87	672.56	6.96	2.22	29.09

LOCATION Summary Level - Expenditures in $		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
00 Central Office	62,326	0	63,000	19,000	1,000	1,613,000	164,000
01 Education Services	0	0	0	0	2,000	108,000	25,000
02 Business Services	11,439	0	12,000	3,000	(18,000)	1,107,000	165,000
03 Elementary Schools	235,865	0	747,000	268,000	1,000	1,143,000	182,000
04 Middle Schools	130,285	0	804,000	234,000	1,000	804,000	141,000
05 High Schools	146,773	12,000	147,000	89,000	2,000	816,000	204,000
06 Alternative Schools	0	0	111,000	28,000	111,000	111,000	111,000
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	0	0	0	0	0	0
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	0	0	0	0	0
16 Payments for Debt Service	755,307	756,000	5,024,000	2,586,000	(5,000)	5,024,000	697,000
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	0	0	0	0	0	0	0
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0	0	0	0	0	0	0
Total	**1,341,995**	**768,000**	**6,908,000**	**3,227,000**	**95,000**	**10,726,000**	**1,689,000**

LOCATION Summary Level - Expenditures in %					
00 Central Office	5%		1%		11%
01 Education Services	0%		0%		1%
02 Business Services	1%		0%		9%
03 Elementary Schools	18%		13%		22%
04 Middle Schools	10%		7%		7%
05 High Schools	11%		4%		25%
06 Alternative Schools	0%		1%		0%
07 Other Schools	0%		0%		0%
08 Non Public/Private	0%		0%		0%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	0%		0%		0%
11 Collaboratives	0%		0%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		0%
15 Out of District Transportation	0%		0%		0%
16 Payments for Debt Service	56%		73%		19%
17 Summer Camps	0%		0%		0%
18 Payments for Retiree Benefits	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Summer School-Middle	0%			0%			0%
25 Summer School-High	0%			0%			0%
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			7%
Total	**100%**			**100%**			**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	39	0	39	11	0	1,270	37
01 Education Services	0	0	0	0	0	73	2
02 Business Services	7	0	7	2	(13)	891	45
03 Elementary Schools	290	Calc'd by School Type ADM		304	Calc'd by School Type ADM		173
04 Middle Schools	500	Calc'd by School Type ADM		377	Calc'd by School Type ADM		265
05 High Schools	283	Calc'd by School Type ADM		111	Calc'd by School Type ADM		303
06 Alternative Schools	0	Calc'd by School Type ADM		8	Calc'd by School Type ADM		1
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		0
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
16 Payments for Debt Service	467	417	4,526	1,593	(1)	4,526	189
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	0	0	0	0	0	0	0
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**1,586**			**2,406**			**1,015**

FUNCTION Summary Level - Expenditures in $							
4 Other Commitments	1,341,995	1,342,000	5,158,000	3,224,000	2,000	5,158,000	626,000
Total	**1,341,995**	**1,342,000**	**5,158,000**	**3,224,000**	**2,000**	**5,158,000**	**626,000**

FUNCTION Summary Level - Expenditures in %							
4 Other Commitments	100%			100%			93%
Total	**100%**			**100%**			**93%**

FUNCTION Summary Level - Expenditures Per Pupil							
4 Other Commitments	829	685	4,646	1,382	0	4,646	255
Total	**829**	**685**	**4,646**	**1,382**	**0**	**4,646**	**255**

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Intermediate Level - Expenditures in $							
42 Capital	1,341,995	1,342,000	5,158,000	3,224,000	2,000	5,158,000	626,000
Total	**1,341,995**	**1,342,000**	**5,158,000**	**3,224,000**	**2,000**	**5,158,000**	**626,000**
FUNCTION Intermediate Level - Expenditures in %							
42 Capital	100%			100%			93%
Total	**100%**			**100%**			**93%**
FUNCTION Intermediate Level - Expenditures Per Pupil							
42 Capital	829	685	4,646	1,382	0	4,646	255
Total	**829**	**685**	**4,646**	**1,382**	**0**	**4,646**	**255**
FUNCTION Detail Level - Expenditures in $							
421 Debt Service	1,061,887	1,062,000	5,024,000	2,651,000	2,000	5,024,000	533,000
422 Capital Projects	280,108	134,000	1,113,000	574,000	1,000	2,458,000	399,000
Total	**1,341,995**	**1,196,000**	**6,137,000**	**3,225,000**	**3,000**	**7,482,000**	**932,000**
FUNCTION Detail Level - Expenditures in %							
421 Debt Service	79%			79%			42%
422 Capital Projects	21%			21%			51%
Total	**100%**			**100%**			**93%**

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Detail Level - Expenditures Per Pupil							
421 Debt Service	656	450	4,526	1,136	0	4,526	129
422 Capital Projects	173	121	335	246	0	910	125
Total	**829**	**685**	**4,646**	**1,382**	**0**	**4,646**	**255**
PROGRAM Summary Level - Expenditures in $							
0 Other Programs	762,404	763,000	5,024,000	2,591,000	(5,000)	5,024,000	626,000
1 Regular Elementary/Secondary Education	579,591	134,000	954,000	631,000	2,000	2,523,000	370,000
2 Special Education	0	0	0	0	3,000	138,000	71,000
3 Career and Technical Education	0	0	12,000	3,000	1,000	114,000	30,000
4 Bilingual/ESL Education	0	0	0	0	0	0	0
5 Non-Public Schools Programs	0	0	0	0	0	0	0
School	0	0	0	0	0	0	0
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	0	0	0
9 Co-Curricular and Extracurricular Activities	0	0	0	0	0	0	0
Total	**1,341,995**	**897,000**	**5,990,000**	**3,225,000**	**1,000**	**7,799,000**	**1,097,000**
PROGRAM Summary Level - Expenditures in %							
0 Other Programs	57%			73%			24%
1 Regular Elementary/Secondary Education	43%			27%			68%
2 Special Education	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
3 Career and Technical Education	0%			0%			1%
4 Bilingual/ESL Education	0%			0%			0%
5 Non-Public Schools Programs	0%			0%			0%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			0%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	0%			0%			0%
Total	**100%**			**100%**			**93%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
9 Co-Curricular and Extracurricular Activities							
Total							
SUBJECT Summary Level - Expenditures in $							
00 General Education	295,141	0	296,000	74,000	203,000	486,000	328,000
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	3,000	3,000	3,000
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	0	0	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	504,000	504,000	504,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	0	0	3,000	138,000	71,000
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	1,046,854	1,047,000	5,158,000	3,151,000	2,000	5,158,000	608,000
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	**1,341,995**	**1,047,000**	**5,454,000**	**3,225,000**	**715,000**	**6,289,000**	**1,514,000**

SUBJECT Summary Level - Expenditures in %						
00 General Education	22%		5%			22%
01 Agriculture	0%		0%			0%
02 Art	0%		0%			0%
03 Business	0%		0%			0%
04 Distributive/Marketing	0%		0%			0%
05 English Language Arts	0%		0%			0%
06 ESL and Bilingual	0%		0%			0%
07 Foreign Languages	0%		0%			0%

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
08 Guidance	0%			0%			0%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health	0%			0%			0%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	0%			0%			0%
15 Mathematics	0%			0%			0%
16 Music/Theatre/Performing Arts/Drama	0%			0%			0%
17 Natural Sciences	0%			0%			33%
18 Office Occupations	0%			0%			0%
19 Social Sciences	0%			0%			0%
20 Technical Ed/Computer Technology	0%			0%			0%
21 Special Education	0%			0%			5%
22 Co-Curricular Activities/Athletics	0%			0%			0%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	0%			0%			0%
25 Non-Instruction	78%			95%			40%
26 Library Science	0%			0%			0%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**100%**			**100%**			**100%**

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	182	0	182	32	0	182	7
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	0	24	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	0	0	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	166	4

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	0	0	0	35	1
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	647	647	4,646	1,350	0	4,646	243
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	**829**	**685**	**4,646**	**1,382**	**0**	**4,646**	**255**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0
53 Purchased Professional & Technical Services	0	0	26,000	7,000	3,000	146,000	40,000
54 Purchased Property Services	306,580	0	370,000	180,000	1,000	1,063,000	168,000
55 Other Purchased Services	0	0	0	0	4,000	4,000	4,000
56 Supplies	0	0	0	0	1,000	1,000	1,000
57 Property	280,108	94,000	954,000	453,000	1,000	2,313,000	387,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58 Debt Service and Miscellaneous	755,307	756,000	5,024,000	2,586,000	(5,000)	5,024,000	681,000
59 Other Items	0	0	0	0	0	0	0
Total	**1,341,995**	**850,000**	**6,374,000**	**3,226,000**	**5,000**	**8,551,000**	**1,281,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	0%			0%			0%
52 Personnel Services - Employee Benefits	0%			0%			0%
53 Purchased Professional & Technical Services	0%			0%			2%
54 Purchased Property Services	0%			10%			25%
55 Other Purchased Services	0%			0%			0%
56 Supplies	0%			0%			0%
57 Property	0%			17%			44%
58 Debt Service and Miscellaneous	0%			73%			22%
59 Other Items	0%			0%			0%
Total	**0%**			**100%**			**93%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0
53 Purchased Professional & Technical Services	0	0	8	3	0	67	2
54 Purchased Property Services	189	0	189	77	0	2,374	35
55 Other Purchased Services	0	0	0	0	0	3	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56 Supplies	0	0	0	0	0	0	0
57 Property	173	84	287	194	0	910	116
58 Debt Service and Miscellaneous	467	417	4,526	1,108	(1)	4,526	102
59 Other Items	0	0	0	0	0	0	0
Total	**829**	**685**	**4,646**	**1,382**	**0**	**4,646**	**255**

OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	0	26,000	7,000	1,000	146,000	40,000
535 Technical Services	0	0	0	0	33,000	33,000	33,000
537 Other Services Purchased	0	0	0	0	3,000	3,000	3,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	0	0	0	0	0
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	0	260,000	75,000	1,000	526,000	124,000
546 Rentals	306,580	0	307,000	105,000	5,000	1,063,000	166,000
549 Other Property Services Purchased	0	0	0	0	0	0	0
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	0	0	2,000	2,000	2,000
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	2,000	2,000	2,000
561 General Supplies	0	0	0	0	1,000	1,000	1,000
562 Facilities/Energy/Transportation Maintenance	0	0	0	0	0	0	0
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	0	239,000	60,000	2,000	787,000	131,000
572 Buildings	272,660	0	954,000	369,000	2,000	2,051,000	331,000
573 Vehicles/Equipment/Technology Software	7,448	0	94,000	26,000	1,000	569,000	177,000
574 Infrastructure	0	0	0	0	1,000	29,000	18,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
581 Dues and Fees	0	0	0	0	2,000	2,000	2,000
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	755,307	756,000	5,024,000	2,586,000	(5,000)	5,024,000	752,000
584 Property Taxes	0	0	0	0	0	0	0
589 Miscellaneous Expenditures	0	0	0	0	0	0	0
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
Total	**1,341,995**	**756,000**	**6,904,000**	**3,228,000**	**51,000**	**10,238,000**	**1,782,000**

OBJECT Intermediate Level - Expenditures in %						
511 Salaries Expenses	0%			0%		0%
512 Overtime Expense	0%			0%		0%
513 Additional Compensation	0%			0%		0%
514 Stipends	0%			0%		0%
521 Health/Medical Benefits	0%			0%		0%
522 OPEB and Retirement Payments	0%			0%		0%
523 FICA and Medicare	0%			0%		0%
524 Voluntary Savings Contributions	0%			0%		0%
525 Unemployment Compensation	0%			0%		0%
527 Workers Compensation	0%			0%		0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	0%			0%			0%
533 Professional Employee Training & Development Services	0%			0%			0%
534 Other Professional Services	0%			0%			2%
535 Technical Services	0%			0%			0%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			0%
543 Repairs and Maintenance Services	0%			0%			0%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			3%			3%
546 Rentals	23%			7%			22%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	0%			0%			0%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	0%			0%			0%
557 Food Service Management	0%			0%			0%
558 Travel and Training	0%			0%			0%
561 General Supplies	0%			0%			0%
562 Facilities/Energy/Transportation Maintenance	0%			0%			0%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			3%			3%
572 Buildings	20%			14%			34%
573 Vehicles/Equipment/Technology Software	1%			1%			7%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			2%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	56%			73%			20%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
592 Payments to Escrow Agents for Defeasance of Debt	0%			0%			0%
594 Loss on the Sale of Capital Assets	0%			0%			0%
595 Special Items	0%			0%			0%
596 Extraordinary Items (per GAAP)	0%			0%			0%
Total	**100%**			**100%**			**93%**

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	0	8	3	0	37	2
535 Technical Services	0	0	0	0	0	67	0
537 Other Services Purchased	0	0	0	0	0	2	0
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	0	0	0	0	0
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	0	79	32	0	120	6
546 Rentals	189	0	189	45	0	2,374	28
549 Other Property Services Purchased	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	0	0	0	2	0
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	1	0
561 General Supplies	0	0	0	0	0	0	0
Maintenance	0	0	0	0	0	0	0
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	0	73	26	0	309	9
572 Buildings	168	0	287	158	0	910	87
573 Vehicles/Equipment/Technology Software	5	0	84	11	0	250	19
574 Infrastructure	0	0	0	0	0	14	0
581 Dues and Fees	0	0	0	0	0	1	0
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	467	417	4,526	1,108	(1)	4,526	102
584 Property Taxes	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
589 Miscellaneous Expenditures	0	0	0	0	0	0	0
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
Total	**829**	**685**	**4,646**	**1,382**	**0**	**4,646**	**255**

OBJECT Detail Level - Expenditures in $							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
Directors	0	0	0	0	0	0	0
Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Retirees	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Retirees	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	**Exeter W. Greenwich**						
District ID:	**970**	**Average Daily Membership**					
District Category:	**Regional**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**	**Other**
Student Count:	**1,618.55**	**811.94**	**260.59**	**518.69**	**0.00**	**0.00**	**27.33**
Average Student Count - District Category	**2,333.27**	**881.19**	**620.50**	**799.99**	**11.38**	**0.00**	**881.19**
Average Student Count - Entire State	**2,295.51**	**1,052.80**	**531.87**	**672.56**	**6.96**	**2.22**	**29.09**

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	0	26,000	7,000	1,000	146,000	40,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	0	0	33,000	33,000	33,000
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	2,000	2,000	2,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	2,000	2,000	2,000
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	0	0	0	0	0
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	0	260,000	75,000	1,000	526,000	124,000
54601 Renting Land and Buildings	0	0	111,000	28,000	5,000	1,063,000	159,000
54602 Rental of Equipment and Vehicles	0	0	0	0	1,000	17,000	9,000
54603 Rentals of Computers and Related Equipment	306,580	0	307,000	77,000	169,000	307,000	238,000
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	0	0	0	0	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	0	0	2,000	2,000	2,000
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	1,000	1,000	1,000
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	2,000	2,000	2,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	1,000	1,000	1,000
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	0	0
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	0	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56409 Electronic Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	0	0	0	2,000	2,000	2,000
57102 Land Improvements	0	0	239,000	60,000	3,000	787,000	145,000
57201 Buildings Purchase	0	0	0	0	100,000	100,000	100,000
57202 Building Improvements	272,660	0	954,000	369,000	2,000	2,051,000	338,000
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	138,000	138,000	138,000
57305 Equipment	0	0	46,000	12,000	1,000	552,000	144,000
57306 Furniture and Fixtures	0	0	0	0	1,000	504,000	134,000
57309 Technology-Related Hardware	7,448	0	47,000	14,000	1,000	486,000	157,000
57311 Technology Software	0	0	2,000	1,000	1,000	2,000	2,000
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	1,000	1,000	1,000
57402 Sewer Systems	0	0	0	0	26,000	26,000	26,000
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	29,000	29,000	29,000
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	1,000	2,000	1,000
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	2,000	2,000	2,000
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	0	0	7,000	27,000	15,000
58311 Bond Principal Payment	485,000	0	2,095,000	747,000	75,000	2,095,000	489,000
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	159,000	40,000	159,000	159,000	159,000
58320 Interest	0	0	0	0	7,000	57,000	26,000
58322 Bond Interest Payment	270,307	271,000	5,024,000	1,800,000	4,000	5,024,000	710,000
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	(5,000)	4,000	1,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	5,000	45,000	19,000
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	2,000	7,000	4,000
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	0	0
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**1,341,995**	**271,000**	**9,270,000**	**3,230,000**	**782,000**	**14,202,000**	**3,255,000**

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich
District ID:	970
District Category:	Regional
Student Count:	1,618.55
Average Student Count - District Category	2,333.27
Average Student Count - Entire State	2,295.51

Average Daily Membership						
03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
811.94	260.59	518.69	0.00	0.00	27.33
881.19	620.50	799.99	11.38	0.00	881.19
1,052.80	531.87	672.56	6.96	2.22	29.09

OBJECT Detail Level - Expenditures in %		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51110 Regular Salaries	0.00%			0.00%			0.00%
51111 Sick Leave	0.00%			0.00%			0.00%
51112 Vacation	0.00%			0.00%			0.00%
51113 Professional Days	0.00%			0.00%			0.00%
51114 Holiday	0.00%			0.00%			0.00%
51115 Salaries - Substitutes	0.00%			0.00%			0.00%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.00%			0.00%
51133 Longevity (Non-Certified Only)	0.00%			0.00%			0.00%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.00%			0.00%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.00%			0.00%			0.00%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.00%			0.00%
51302 Professional Development - School	0.00%			0.00%			0.00%
51303 Professional Development - District	0.00%			0.00%			0.00%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.00%			0.00%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.00%			0.00%
51309 Tutoring	0.00%			0.00%			0.00%
51311 Curriculum Work	0.00%			0.00%			0.00%
51322 Severance	0.00%			0.00%			0.00%
51323 Detention Coverage	0.00%			0.00%			0.00%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51324 AM/PM Supervision	0.00%			0.00%			0.00%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.00%
51327 Other Additional Compensation	0.00%			0.00%			0.00%
51328 Early Retirement Incentive Payments	0.00%			0.00%			0.00%
51331 Sick Leave Bonus	0.00%			0.00%			0.00%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.00%
51335 Performance Based Compensation	0.00%			0.00%			0.00%
51336 Class Overage/Weighting	0.00%			0.00%			0.00%
51338 Summer Pay	0.00%			0.00%			0.00%
51339 Class Coverage	0.00%			0.00%			0.00%
51401 Stipend - Other	0.00%			0.00%			0.00%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.00%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.00%			0.00%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	0.00%			0.00%			0.00%
52102 Life	0.00%			0.00%			0.00%
52103 Dental	0.00%			0.00%			0.00%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.00%			0.00%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52108 Wellness Program	0.00%			0.00%			0.00%
52109 Medical Buyback Payments	0.00%			0.00%			0.00%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.00%			0.00%
52122 Health and Medical - Retirees	0.00%			0.00%			0.00%
52123 Dental Buyback Payments	0.00%			0.00%			0.00%
52124 Dental - Self Insured / Active	0.00%			0.00%			0.00%
52125 Dental - Retirees	0.00%			0.00%			0.00%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.00%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0.00%			0.00%			0.00%
52204 Private Pension Payment	0.00%			0.00%			0.00%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.00%
52208 MERS Pension (Defined Benefit)	0.00%			0.00%			0.00%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52214 Private Pension Payment - Defined Contribution	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	0.00%			0.00%			0.00%
52302 Medicare	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52401 403b Contributions	0.00%			0.00%			0.00%
52402 401k Contributions	0.00%			0.00%			0.00%
52501 Unemployment Insurance	0.00%			0.00%			0.00%
52710 Workers Compensation Premium	0.00%			0.00%			0.00%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.00%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.00%			0.00%
52915 Union Benefits and Pension	0.00%			0.00%			0.00%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.00%
53101 Administrative Support	0.00%			0.00%			0.00%
53102 Temporary Clerical Support	0.00%			0.00%			0.00%
53201 Diagnosticians	0.00%			0.00%			0.00%
53202 Speech Therapists	0.00%			0.00%			0.00%
53203 Occupational Therapists	0.00%			0.00%			0.00%
53204 Therapists	0.00%			0.00%			0.00%
53205 Psychologists	0.00%			0.00%			0.00%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.00%			0.00%
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53209 Bus Assistants/Monitors	0.00%			0.00%			0.00%
53210 Performing Arts	0.00%			0.00%			0.00%
53211 Physical Therapists	0.00%			0.00%			0.00%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.00%			0.00%			0.00%
53214 Mentoring	0.00%			0.00%			0.00%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.00%			0.00%			0.00%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.00%			0.00%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.00%			0.00%			0.00%
53221 Virtual Classrooms	0.00%			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	0.00%			0.00%			0.00%
53223 Instructional Teachers	0.00%			0.00%			0.00%
53224 Personal-Care Attendants	0.00%			0.00%			0.00%
53301 Professional Development and Training Services	0.00%			0.00%			0.00%
53302 Curriculum Development	0.00%			0.00%			0.00%
53303 Conferences / Workshops	0.00%			0.00%			0.00%
53401 Auditing/Actuarial Services	0.00%			0.00%			0.00%
53402 Legal Services	0.00%			0.00%			0.00%
53403 Health Service Providers - For Students	0.00%			0.00%			0.00%
53404 Compliance	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.00%			0.00%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.00%
53410 Police and Fire Details	0.00%			0.00%			0.00%
53411 Physicians	0.00%			0.28%			1.65%
53412 Dentists	0.00%			0.00%			0.00%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.00%			0.00%			0.00%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.00%			0.00%			0.00%
53417 Contracted Nursing Services	0.00%			0.00%			0.00%
53501 Data Processing Services	0.00%			0.00%			0.00%
53502 Other Technical Services	0.00%			0.00%			0.00%
53503 Testing	0.00%			0.00%			0.00%
53701 Other Charges	0.00%			0.00%			0.00%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.00%			0.00%			0.00%
53706 Catering/Food Reimbursement	0.00%			0.00%			0.44%
54201 Rubbish Disposal Services	0.00%			0.00%			0.00%
54202 Snow Plowing Services	0.00%			0.00%			0.02%
54203 Custodial Services	0.00%			0.00%			0.00%
54204 Groundskeeping Services	0.00%			0.00%			0.02%
54205 Rodent and Pest Control Services	0.00%			0.00%			0.00%
54206 Cleaning Services	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.00%			0.00%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.00%			0.00%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			0.00%			0.00%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.00%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.00%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.00%			0.00%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.00%			0.00%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.00%			0.00%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.00%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.00%			0.00%			0.00%
54403 Telephone	0.00%			0.00%			0.00%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.00%			0.00%			0.00%
54406 Wireless Communications	0.00%			0.00%			0.00%
54407 Internet Connectivity	0.00%			0.00%			0.00%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.00%			0.00%
54602 Rental of Equipment and Vehicles	0.00%			0.00%			0.00%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.00%
54604 Graduation Rentals	22.85%			0.00%			0.00%
54605 Ice Rink Rental	0.00%			3.08%			3.30%
54606 Pool Rental	0.00%			1.23%			21.56%
54607 Golf Course Rental	0.00%			0.00%			0.03%
54608 Uniform Rental	0.00%			5.71%			0.48%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54901 Other Purchased Property Services	0.00%			0.00%			0.00%
54902 Alarm and Fire Safety Services	0.00%			0.00%			0.00%
54903 Moving and Rigging	0.00%			0.00%			0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.00%			0.00%
55111 Transportation Contractors	0.00%			0.00%			0.00%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.00%			0.00%			0.00%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.00%
55204 Student Accident Insurance	0.00%			0.00%			0.00%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.00%			0.00%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.00%
55401 Advertising Costs	0.00%			0.00%			0.00%
55501 Printing	0.00%			0.00%			0.00%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55610 Tuition to Other School Districts within the State	0.00%			0.00%			0.00%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	0.00%			0.00%			0.03%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.00%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.00%
55660 Tuition to Charter Schools	0.00%			0.00%			0.00%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	0.00%			0.00%			0.00%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.00%			0.00%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.00%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.00%			0.00%
55810 Travel - Other	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.00%			0.00%			0.02%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.00%
56113 Graduation Supplies	0.00%			0.00%			0.00%
56115 Medical Supplies	0.00%			0.00%			0.00%
56116 Athletic Supplies	0.00%			0.00%			0.00%
56117 Honors/Awards Supplies	0.00%			0.00%			0.00%
56201 Natural Gas	0.00%			0.00%			0.00%
56202 Gasoline	0.00%			0.00%			0.00%
56203 Diesel Fuel	0.00%			0.00%			0.00%
56204 Propane	0.00%			0.00%			0.00%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.00%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.00%			0.00%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.00%			0.00%
56215 Electricity	0.00%			0.00%			0.00%
56216 Lumber and Hardware	0.00%			0.00%			0.00%
56217 Plumbing and Heating Supplies	0.00%			0.00%			0.00%
56218 Electrical Supplies	0.00%			0.00%			0.00%
56219 Custodial Supplies	0.00%			0.00%			0.00%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.00%			0.00%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.00%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.00%			0.00%			0.00%
56402 Library Books	0.00%			0.00%			0.00%
56403 Reference Books	0.00%			0.00%			0.00%
56404 Subscriptions and Periodicals	0.00%			0.00%			0.00%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.00%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.00%
56408 Other Textbooks	0.00%			0.00%			0.00%
56409 Electronic Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.00%			0.00%			0.00%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.00%
57303 Buses	20.32%			0.00%			0.00%
57305 Equipment	0.00%			0.00%			0.08%
57306 Furniture and Fixtures	0.00%			2.65%			3.01%
57309 Technology-Related Hardware	0.00%			0.00%			1.64%
57311 Technology Software	0.00%			13.57%			31.98%
57313 Environmental Equipment	0.55%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.08%
57402 Sewer Systems	0.00%			0.22%			1.15%
57403 Roads	0.00%			0.00%			1.77%
57404 Bridges	0.00%			0.36%			4.07%
57405 Other Long-term Infrastructure Assets	0.00%			0.01%			0.09%
58101 Professional Organization Fees	0.00%			0.00%			0.00%
58102 Other Dues and Fees	0.00%			0.00%			0.00%
58103 Bank Fees	0.00%			0.00%			0.16%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58105 PCORI Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.22%
58206 Claims and Settlements	0.00%			0.00%			0.00%
58310 Redemption of Principal	0.00%			0.00%			1.64%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.02%
58315 Redemption of Principal - Non Debt Service Funds	36.14%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	20.14%			0.00%			2.69%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			2.69%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			26.16%			6.86%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.96%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			1.60%
58902 Bad Debt Expense	0.00%			45.78%			6.69%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			1.64%
59501 Special Items - GASB 34	0.00%			0.00%			0.36%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	**100%**			**100%**			**96%**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	0	0
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Retirees	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Retirees	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	0	8	3	0	37	2
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	0	0	0	67	0
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	1	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	1	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	0	0	0	0	0
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	0	79	32	0	120	6
54601 Renting Land and Buildings	0	0	34	12	0	2,374	25
54602 Rental of Equipment and Vehicles	0	0	0	0	0	3	0
54603 Rentals of Computers and Related Equipment	189	0	189	33	0	189	3
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	0	0	0	0	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	0	0	0	2	0
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	1	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	0	0
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	0	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56409 Electronic Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	0	0	0	0	1	0
57102 Land Improvements	0	0	73	26	0	309	9
57201 Buildings Purchase	0	0	0	0	0	11	1
57202 Building Improvements	168	0	287	158	0	910	87
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	0	35	1

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57305 Equipment	0	0	41	5	0	242	5
57306 Furniture and Fixtures	0	0	0	0	0	166	4
57309 Technology-Related Hardware	5	0	42	6	0	138	9
57311 Technology Software	0	0	1	0	0	2	0
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	14	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	12	0
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	0	1	0
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	0	0	0	113	0
58311 Bond Principal Payment	300	0	631	320	0	1,270	38
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	48	17	0	48	1
58320 Interest	0	0	0	0	0	144	1
58322 Bond Interest Payment	167	167	4,526	771	0	4,526	61
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	(1)	3	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	136	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	17	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	0	0
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**829**	**685**	**4,646**	**1,382**	**0**	**4,646**	**255**

JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	1,341,995	1,342,000	5,158,000	3,224,000	2,000	5,158,000	626,000
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0
32 Finance & Administration - Mid Level	0	0	0	0	0	0	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	0	0	0
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0
Total	**1,341,995**	**1,342,000**	**5,158,000**	**3,224,000**	**2,000**	**5,158,000**	**626,000**

JOB CLASS Intermediate Level - Expenditures in %					
00 Non-personnel Expenses	100%		100%		93%
11 Teachers	0%		0%		0%
15 Counselors & Placement Officers	0%		0%		0%
16 Library Professionals	0%		0%		0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich						
District ID:	970	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	1,618.55	811.94	260.59	518.69	0.00	0.00	27.33
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
17 Therapists/Nurses/Social Workers/Psychologists	0%			0%			0%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	0%			0%			0%
21 Executive	0%			0%			0%
22 Finance & Administration	0%			0%			0%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	0%			0%			0%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			0%
33 School Administration - Mid Level	0%			0%			0%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	0%			0%			0%
42 Finance & Administration - Support	0%			0%			0%
43 School Administration - Support	0%			0%			0%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			0%
46 Aides & Other Non-Certified Staff	0%			0%			0%
47 Custodial Staff	0%			0%			0%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	0%			0%			0%
52 Disabled Inactive Employees	0%			0%			0%
Total	**100%**			**100%**			**93%**

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Exeter W. Greenwich
District ID:	970
District Category:	Regional
Student Count:	1,618.55
Average Student Count - District Category	2,333.27
Average Student Count - Entire State	2,295.51

Average Daily Membership						
03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
811.94	260.59	518.69	0.00	0.00	27.33
881.19	620.50	799.99	11.38	0.00	881.19
1,052.80	531.87	672.56	6.96	2.22	29.09

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	829	685	4,646	1,382	0	4,646	255
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
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45 Transportation Staff	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
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51 Retirees & Other Former Employees	0	0	0	0	0	0	0
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Total	**829**	**685**	**4,646**	**1,382**	**0**	**4,646**	**255**