

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

State			State		
MIN	MAX	AVG	MIN	MAX	AVG

**LOCATION Summary Level - Expenditures in \$**

00 Central Office	1,533	0	297,000	75,000	1,000	1,649,000	142,000
01 Education Services	840,368	95,000	841,000	319,000	13,000	25,038,000	1,732,000
02 Business Services	317,063	182,000	1,079,000	441,000	11,000	13,706,000	1,605,000
03 Elementary Schools	2,733,252	0	2,734,000	684,000	347,000	154,812,000	17,596,000
04 Middle Schools	558,663	0	2,131,000	673,000	543,000	68,805,000	9,800,000
05 High Schools	2,100,025	0	15,258,000	7,918,000	921,000	96,354,000	12,631,000
06 Alternative Schools	0	0	0	0	372,000	2,618,000	1,336,000
07 Other Schools	0	0	4,000	1,000	1,000	2,211,000	557,000
08 Non Public/Private	0	0	0	0	2,000	16,823,000	1,844,000
09 Preschools (In-District)	0	0	0	0	878,000	1,832,000	1,395,000
10 Charter Schools	0	0	0	0	6,000	13,833,000	1,087,000
11 Collaboratives	0	0	0	0	1,000	1,849,000	363,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	149,000	149,000	149,000
14 Adult Education	0	0	0	0	1,000	309,000	107,000
15 Out of District Transportation	0	0	0	0	1,000	2,476,000	487,000
16 Payments for Debt Service	0	0	0	0	1,000	81,000	28,000
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	236,772	0	570,000	202,000	(12,000)	6,600,000	778,000
23 Summer School-Elementary	0	0	0	0	1,000	313,000	61,000
24 Summer School-Middle	0	0	0	0	1,000	114,000	29,000
25 Summer School-High	0	0	0	0	2,000	989,000	81,000
33 After School-Elementary	0	0	0	0	1,000	541,000	78,000
34 After School-Middle	0	0	160,000	40,000	1,000	209,000	42,000

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<b>District:</b>	<b>RI Deaf</b>							
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>State</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
35 After School-High	0	0	130,000	33,000		1,000	594,000	51,000
<b>Total</b>	<b>6,787,676</b>	<b>277,000</b>	<b>23,204,000</b>	<b>10,386,000</b>		<b>3,243,000</b>	<b>411,905,000</b>	<b>51,979,000</b>

<b>LOCATION Summary Level - Expenditures in %</b>					
00 Central Office	0%			1%	0%
01 Education Services	12%			5%	6%
02 Business Services	5%			5%	5%
03 Elementary Schools	40%			10%	34%
04 Middle Schools	8%			23%	17%
05 High Schools	31%			54%	31%
06 Alternative Schools	0%			0%	0%
07 Other Schools	0%			0%	1%
08 Non Public/Private	0%			0%	2%
09 Preschools (In-District)	0%			0%	0%
10 Charter Schools	0%			0%	1%
11 Collaboratives	0%			0%	0%
12 RIDE	0%			0%	0%
13 Public Out of State	0%			0%	0%
14 Adult Education	0%			0%	0%
15 Out of District Transportation	0%			0%	1%
16 Payments for Debt Service	0%			0%	0%
17 Summer Camps	0%			2%	1%
18 Payments for Retiree Benefits	3%			0%	0%
23 Summer School-Elementary	0%			0%	0%

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<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Summer School-Middle	0%			0%			0%
25 Summer School-High	0%			0%			0%
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			2%			0%
35 After School-High	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	25	0	355	96	0	412	75
01 Education Services	13,550	139	13,550	3,664	106	13,550	1,150
02 Business Services	5,112	225	5,112	1,997	75	5,112	989
03 Elementary Schools	91,474	Calc'd by School Type ADM		91,565	Calc'd by School Type ADM		16,714
04 Middle Schools	99,940	Calc'd by School Type ADM		18,845	Calc'd by School Type ADM		18,425
05 High Schools	79,097	Calc'd by School Type ADM		18,945	Calc'd by School Type ADM		18,780
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		26
07 Other Schools	0	0	5	1	0	5,468	251
08 Non Public/Private	0	0	0	0	0	1,445	348
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		627,574
10 Charter Schools	0	0	0	0	0	926	94
11 Collaboratives	0	0	0	0	0	339	46
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	25	0
14 Adult Education	0	0	0	0	0	45	3
15 Out of District Transportation	0	0	0	0	0	444	92

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
16 Payments for Debt Service	0	0	0	0	0	18	0
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	3,818	0	3,818	1,130	(9)	3,818	223
23 Summer School-Elementary	0	0	0	0	0	346	23
24 Summer School-Middle	0	0	0	0	0	39	6
25 Summer School-High	0	0	0	0	0	75	10
33 After School-Elementary	0	0	0	0	0	355	19
34 After School-Middle	0	0	1,160	290	0	1,160	25
35 After School-High	0	0	160	40	0	451	17
<b>Total</b>	<b>293,016</b>			<b>136,571</b>			<b>684,892</b>

FUNCTION Summary Level - Expenditures in \$								
1 Instruction	3,029,763	1,265,000	8,860,000	5,090,000	177,000	197,599,000	20,048,000	
2 Instructional Support	2,132,918	505,000	3,456,000	2,294,000	102,000	73,190,000	5,967,000	
3 Operations	989,605	312,000	3,628,000	2,057,000	109,000	70,466,000	5,985,000	
4 Other Commitments	236,772	0	570,000	206,000	1,000	39,932,000	3,541,000	
5 Leadership	398,619	399,000	1,313,000	737,000	65,000	23,466,000	2,234,000	
<b>Total</b>	<b>6,787,676</b>	<b>2,481,000</b>	<b>17,827,000</b>	<b>10,384,000</b>	<b>454,000</b>	<b>404,653,000</b>	<b>37,775,000</b>	

FUNCTION Summary Level - Expenditures in %								
1 Instruction	45%			48%			52%	
2 Instructional Support	31%			23%			16%	
3 Operations	15%			17%			17%	

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<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
4 Other Commitments	3%			2%			6%
5 Leadership	6%			9%			10%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>	
1 Instruction	48,851
2 Instructional Support	34,391
3 Operations	15,956
4 Other Commitments	3,818
5 Leadership	6,427
<b>Total</b>	<b>109,443</b>

	8,638	48,851	11,036		5,466	48,851	8,733
	3,677	34,391	4,974		943	34,391	2,599
	2,273	15,956	4,460		1,638	15,956	2,607
	0	3,818	445		0	6,556	1,390
	926	6,427	1,598		551	7,214	973
<b>Total</b>	<b>17,881</b>	<b>109,443</b>	<b>22,513</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>	
11 Face-to-Face Teaching	2,865,775
12 Classroom Materials	163,988
21 Pupil Support	591,422
22 Teacher Support	104,779
23 Program Support	1,436,717
24 Assessments	0
31 Non-Instructional Student Services	66,086
32 Facilities	606,294
33 Business Services	317,224
41 Contingencies	0

	1,127,000	7,828,000	4,481,000		129,000	184,552,000	19,005,000
	138,000	1,101,000	609,000		49,000	13,048,000	1,043,000
	284,000	1,472,000	933,000		7,000	28,179,000	2,412,000
	17,000	427,000	243,000		6,000	7,880,000	791,000
	205,000	1,519,000	1,087,000		1,000	36,458,000	2,773,000
	0	129,000	33,000		1,000	675,000	64,000
	0	1,101,000	523,000		1,000	34,337,000	2,453,000
	188,000	1,770,000	1,019,000		3,000	28,624,000	2,755,000
	125,000	863,000	516,000		77,000	7,505,000	818,000
	0	0	0		0	0	0

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District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	236,772	0	570,000	202,000	1,000	39,693,000	3,527,000
44 Legal Obligations	0	0	14,000	4,000	(1,000)	338,000	71,000
51 School Management	215,732	216,000	958,000	544,000	54,000	18,288,000	1,733,000
52 Program/Operations Management	6,565	0	148,000	39,000	1,000	4,397,000	279,000
53 District Management	176,322	45,000	209,000	156,000	11,000	991,000	328,000
<b>Total</b>	<b>6,787,676</b>	<b>2,345,000</b>	<b>18,109,000</b>	<b>10,389,000</b>	<b>340,000</b>	<b>404,965,000</b>	<b>38,052,000</b>

FUNCTION Intermediate Level - Expenditures in %				
11 Face-to-Face Teaching	42%		43%	48%
12 Classroom Materials	2%		5%	4%
21 Pupil Support	9%		9%	6%
22 Teacher Support	2%		2%	3%
23 Program Support	21%		11%	6%
24 Assessments	0%		0%	0%
31 Non-Instructional Student Services	1%		3%	5%
32 Facilities	9%		9%	7%
33 Business Services	5%		5%	4%
41 Contingencies	0%		0%	0%
42 Capital	0%		0%	0%
43 Out-of-District Obligations	3%		2%	6%
44 Legal Obligations	0%		0%	0%
51 School Management	3%		7%	7%
52 Program/Operations Management	0%		0%	1%

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>State</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
53 District Management	3%			2%				2%
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>

<b>FUNCTION Intermediate Level - Expenditures Per Pupil</b>							
11 Face-to-Face Teaching	46,207	7,319	46,207	9,716	4,726	46,207	8,279
12 Classroom Materials	2,644	1,002	2,644	1,320	178	2,644	454
21 Pupil Support	9,536	1,704	9,536	2,022	39	9,536	1,051
22 Teacher Support	1,689	120	1,689	526	0	3,524	339
23 Program Support	23,165	1,424	23,165	2,357	0	23,165	1,188
24 Assessments	0	0	159	70	0	287	22
31 Non-Instructional Student Services	1,066	0	1,356	1,133	0	2,148	1,051
32 Facilities	9,776	1,363	9,776	2,209	69	9,776	1,200
33 Business Services	5,115	910	5,115	1,118	137	5,115	356
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	3,818	0	3,818	437	0	6,556	1,385
44 Legal Obligations	0	0	17	8	(0)	65	6
51 School Management	3,478	689	3,478	1,178	461	3,807	755
52 Program/Operations Management	106	0	177	83	0	1,106	75
53 District Management	2,843	238	2,843	337	34	3,407	143
<b>Total</b>	<b>109,443</b>	<b>17,881</b>	<b>109,443</b>	<b>22,513</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
			<b>State</b>			<b>State</b>		
			MIN	MAX	AVG	MIN	MAX	AVG

**FUNCTION Detail Level - Expenditures in \$**

111 Instructional Teachers	2,538,446	1,047,000	7,599,000	4,104,000	86,000	157,943,000	17,301,000
112 Substitutes	113,932	0	230,000	106,000	1,000	9,420,000	437,000
113 Instructional Paraprofessionals	213,396	0	873,000	272,000	(1,000)	17,190,000	1,406,000
121 Pupil-Use Technology and Software	112,700	0	276,000	134,000	2,000	7,388,000	579,000
122 Instructional Materials/Trips/Supplies	51,288	52,000	956,000	476,000	22,000	5,660,000	483,000
211 Guidance and Counseling	267,879	165,000	936,000	460,000	1,000	9,712,000	924,000
212 Library and Media	52,917	53,000	141,000	95,000	1,000	4,771,000	515,000
213 Extracurricular	41,728	8,000	247,000	108,000	1,000	1,813,000	368,000
214 Student Services - Instructional	38,430	0	626,000	179,000	1,000	7,058,000	376,000
215 Academic Interventions	0	0	0	0	1,000	365,000	100,000
216 Student Health Services - Medical	190,466	16,000	191,000	94,000	1,000	4,645,000	535,000
221 Curriculum Development	0	0	133,000	43,000	1,000	2,817,000	265,000
222 Staff Development and Support	104,779	17,000	388,000	200,000	3,000	7,361,000	546,000
223 Sabbaticals	0	0	0	0	(9,000)	92,000	47,000
231 Program Management	151,635	152,000	693,000	316,000	1,000	14,258,000	678,000
232 Therapists, Psychologists et al	1,285,082	0	1,286,000	772,000	32,000	22,201,000	2,206,000
241 Academic Student Assessment	0	0	129,000	33,000	1,000	675,000	64,000
311 Transportation	17,270	0	608,000	184,000	1,000	16,119,000	1,471,000
312 Food Service	6,197	0	620,000	239,000	1,000	15,713,000	1,067,000
313 Safety	42,619	0	193,000	101,000	1,000	2,506,000	120,000
321 Building Upkeep/Utilities/Maintenance	606,294	188,000	1,770,000	1,019,000	3,000	28,624,000	2,755,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
331 Data Processing	0	0	126,000	39,000	3,000	2,076,000	245,000
332 Business Operations	317,224	125,000	834,000	477,000	10,000	5,430,000	597,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	1,000	32,876,000	3,190,000
432 Retiree Benefits and Other	236,772	0	570,000	202,000	(3,000)	6,796,000	809,000
433 Enterprise and Community Service	0	0	1,000	1,000	(1,000)	667,000	106,000
441 Claims and Settlements	0	0	14,000	4,000	(1,000)	338,000	71,000
511 Principals and Assistant Principals	89,451	90,000	672,000	384,000	1,000	11,458,000	1,109,000
512 School Office	126,281	85,000	287,000	160,000	6,000	6,831,000	624,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	6,565	0	148,000	39,000	1,000	4,397,000	279,000
531 Superintendent and School Board	130,734	31,000	158,000	108,000	7,000	647,000	256,000
532 Legal	45,588	15,000	96,000	48,000	2,000	355,000	76,000
<b>Total</b>	<b>6,787,676</b>	<b>2,044,000</b>	<b>20,801,000</b>	<b>10,397,000</b>	<b>177,000</b>	<b>408,202,000</b>	<b>39,605,000</b>
FUNCTION Detail Level - Expenditures in %							
111 Instructional Teachers	37%			39%			44%
112 Substitutes	2%			2%			1%
113 Instructional Paraprofessionals	3%			2%			4%
121 Pupil-Use Technology and Software	2%			1%			2%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies	1%			4%			2%
211 Guidance and Counseling	4%			5%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	1%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	3%			1%			1%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	2%			2%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	2%			4%			2%
232 Therapists, Psychologists et al	19%			8%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	0%			1%			4%
312 Food Service	0%			2%			2%
313 Safety	1%			1%			0%
321 Building Upkeep/Utilities/Maintenance	9%			9%			7%
331 Data Processing	0%			0%			1%
332 Business Operations	5%			5%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>							
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>State</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
422 Capital Projects	0%			0%				0%
431 Public, Parochial, Private, Charter Pass-Throughs	0%			0%				5%
432 Retiree Benefits and Other	3%			2%				1%
433 Enterprise and Community Service Operations	0%			0%				0%
441 Claims and Settlements	0%			0%				0%
511 Principals and Assistant Principals	1%			5%				4%
512 School Office	2%			2%				3%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%				1%
531 Superintendent and School Board	2%			1%				2%
532 Legal	1%			1%				0%
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>

<b>FUNCTION Detail Level - Expenditures Per Pupil</b>								
111 Instructional Teachers	40,929	6,273	40,930	8,898	3,516	40,930	7,536	
112 Substitutes	1,837	0	1,837	230	0	1,837	181	
113 Instructional Paraprofessionals	3,441	0	3,441	589	(2)	3,441	562	
121 Pupil-Use Technology and Software	1,817	0	1,817	289	0	1,817	244	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
MIN	MAX	AVG	MIN	MAX	AVG		
122 Instructional Materials/Trips/Supplies	827	827	1,145	1,031	101	1,966	210
211 Guidance and Counseling	4,319	562	4,319	996	0	4,319	323
212 Library and Media	853	106	853	206	0	1,021	184
213 Extracurricular	673	54	673	232	0	1,036	137
214 Student Services - Instructional	620	0	751	386	0	1,158	158
215 Academic Interventions	0	0	0	0	0	1,376	20
216 Student Health Services - Medical	3,071	50	3,071	202	0	3,071	229
221 Curriculum Development	0	0	159	93	0	3,153	104
222 Staff Development and Support	1,689	120	1,689	433	0	1,689	234
223 Sabbaticals	0	0	0	0	(1)	56	1
231 Program Management	2,445	254	2,445	683	0	2,445	290
232 Therapists, Psychologists et al	20,720	0	20,720	1,674	0	20,720	898
241 Academic Student Assessment	0	0	159	70	0	287	22
311 Transportation	278	0	749	399	0	1,845	598
312 Food Service	100	0	743	516	0	914	404
313 Safety	687	0	687	218	0	687	49
321 Building Upkeep/Utilities/Maintenance	9,776	1,363	9,776	2,209	69	9,776	1,200
331 Data Processing	0	0	155	84	0	506	96
332 Business Operations	5,115	780	5,115	1,034	18	5,115	260
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	0	6,150	1,139

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf									
District ID:	410	Average Daily Membership								
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
432 Retiree Benefits and Other	3,818	0	3,818	437	(2)	3,818	231			
433 Enterprise and Community Service Operations	0	0	0	0	(0)	201	15			
441 Claims and Settlements	0	0	17	8	(0)	65	6			
511 Principals and Assistant Principals	1,442	585	2,182	832	4	2,577	483			
512 School Office	2,036	104	2,036	346	104	2,036	272			
521 Deputies, Senior Admin, Researchers, Program Evaluators	106	0	177	83	0	1,106	75			
531 Superintendent and School Board	2,108	135	2,108	234	28	3,341	111			
532 Legal	735	43	735	103	0	735	32			
<b>Total</b>	<b>109,443</b>	<b>17,881</b>	<b>109,443</b>	<b>22,513</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>			
<b>PROGRAM Summary Level - Expenditures in \$</b>										
0 Other Programs	292,583	42,000	607,000	267,000	3,000	6,694,000	663,000			
1 Regular Elementary/Secondary Education	1,548,213	319,000	10,146,000	3,541,000	319,000	289,180,000	26,153,000			
2 Special Education	4,906,157	303,000	4,907,000	2,109,000	70,000	83,124,000	8,587,000			
3 Career and Technical Education	0	0	13,253,000	4,374,000	4,000	13,253,000	1,317,000			
4 Bilingual/ESL Education	0	0	0	0	3,000	15,641,000	992,000			
5 Non-Public Schools Programs	0	0	0	0	1,000	5,033,000	644,000			
School	0	0	128,000	50,000	1,000	2,383,000	169,000			
7 Community/Jr College Education Programs	0	0	0	0	0	0	0			
8 Community Services Programs	0	0	0	0	(1,000)	662,000	110,000			
9 Co-Curricular and Extracurricular Activities	40,722	0	134,000	44,000	1,000	1,756,000	397,000			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
<b>Total</b>	<b>6,787,676</b>	<b>664,000</b>	<b>29,175,000</b>	<b>10,385,000</b>	<b>401,000</b>	<b>417,726,000</b>	<b>39,032,000</b>

<b>PROGRAM Summary Level - Expenditures in %</b>				
0 Other Programs	4%		3%	2%
1 Regular Elementary/Secondary Education	23%		42%	75%
2 Special Education	72%		26%	18%
3 Career and Technical Education	0%		28%	3%
4 Bilingual/ESL Education	0%		0%	1%
5 Non-Public Schools Programs	0%		0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%		1%	0%
7 Community/Jr College Education Programs	0%		0%	0%
8 Community Services Programs	0%		0%	0%
9 Co-Curricular and Extracurricular Activities	1%		0%	1%
<b>Total</b>	<b>100%</b>		<b>100%</b>	<b>100%</b>

<b>PROGRAM Detail Level - Expenditures Per Pupil</b>	
0 Other Programs	<b>Per Pupil Calculations for the Program segment will be determined using a different student</b>
1 Regular Elementary/Secondary Education	<b>weighting methodology and will be provided at a later date.</b>
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>							
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
			<b>State</b>			<b>State</b>		
			MIN	MAX	AVG	MIN	MAX	AVG

- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

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**SUBJECT Summary Level - Expenditures in \$**

00 General Education	368,288	369,000	1,738,000	1,027,000	271,000	126,520,000	10,243,000
01 Agriculture	0	0	0	0	3,000	197,000	68,000
02 Art	3,756	0	34,000	10,000	1,000	4,187,000	563,000
03 Business	0	0	0	0	(1,000)	1,657,000	371,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	0	0	671,000	245,000	50,000	12,459,000	1,512,000
06 ESL and Bilingual	0	0	0	0	3,000	15,511,000	938,000
07 Foreign Languages	0	0	222,000	56,000	5,000	4,656,000	710,000
08 Guidance	126,444	127,000	947,000	428,000	1,000	7,874,000	893,000
09 Health Occupations Education	0	0	0	0	5,000	55,000	39,000
10 Physical Curriculum	0	0	0	0	1,000	1,453,000	365,000
11 Health Education	0	0	166,000	42,000	1,000	632,000	104,000
12 Physical Education and Health	0	0	439,000	128,000	5,000	11,445,000	1,124,000
13 Family and Consumer Education	0	0	0	0	(7,000)	445,000	153,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf								
District ID:	410	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00		
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47		
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09		
State				State					
		MIN	MAX	AVG			MIN	MAX	AVG
14 Career and Technical Education	0	0	5,988,000	2,439,000		1,000	5,988,000	1,041,000	
15 Mathematics	2,641	3,000	1,104,000	475,000		3,000	12,752,000	1,528,000	
16 Music/Theatre/Performing Arts/Drama	0	0	32,000	8,000		4,000	3,616,000	607,000	
17 Natural Sciences	0	0	582,000	182,000		54,000	9,126,000	1,329,000	
18 Office Occupations	0	0	0	0		191,000	191,000	191,000	
19 Social Sciences	570	0	525,000	184,000		1,000	9,159,000	1,250,000	
20 Technical Ed/Computer Technology	0	0	377,000	95,000		1,000	2,218,000	330,000	
21 Special Education	4,789,710	303,000	4,790,000	2,080,000		70,000	82,830,000	8,655,000	
22 Co-Curricular Activities/Athletics	41,427	0	119,000	41,000		1,000	1,702,000	339,000	
23 Co-Curricular Activities/Non-Athletics	300	0	16,000	4,000		1,000	621,000	71,000	
24 Literacy and Reading	2,203	3,000	585,000	267,000		1,000	3,760,000	758,000	
25 Non-Instruction	1,399,420	372,000	4,558,000	2,516,000		133,000	88,301,000	7,366,000	
26 Library Science	52,917	53,000	143,000	96,000		1,000	3,916,000	510,000	
27 Adult Ed/Summer School/After School	0	0	130,000	38,000		(3,000)	2,377,000	165,000	
28 Accreditation	0	0	0	0		1,000	14,000	4,000	
29 Senior Project	0	0	133,000	34,000		7,000	133,000	76,000	
30 ROTC	0	0	0	0		1,000	175,000	88,000	
<b>Total</b>	<b>6,787,676</b>	<b>1,230,000</b>	<b>23,299,000</b>	<b>10,395,000</b>		<b>810,000</b>	<b>413,974,000</b>	<b>41,395,000</b>	
<b>SUBJECT Summary Level - Expenditures in %</b>									
00 General Education	5%			13%				25%	
01 Agriculture	0%			0%				0%	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
				State			
				MIN	MAX	AVG	
				State			
				MIN	MAX	AVG	
02 Art	0%			0%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	0%			4%			4%
06 ESL and Bilingual	0%			0%			2%
07 Foreign Languages	0%			0%			2%
08 Guidance	2%			4%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health	0%			1%			3%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	0%			15%			3%
15 Mathematics	0%			4%			4%
16 Music/Theatre/Performing Arts/Drama	0%			0%			1%
17 Natural Sciences	0%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	0%			3%			3%
20 Technical Ed/Computer Technology	0%			1%			1%
21 Special Education	71%			26%			21%
22 Co-Curricular Activities/Athletics	1%			0%			1%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	0%			2%			2%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>							
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
<b>State</b>				<b>State</b>				
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
25 Non-Instruction	21%			22%				18%
26 Library Science	1%			1%				1%
27 Adult Ed/Summer School/After School	0%			0%				0%
28 Accreditation	0%			0%				0%
29 Senior Project	0%			0%				0%
30 ROTC	0%			0%				0%
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>								
00 General Education	5,938	1,579	5,938	2,226		1,579	13,800	4,462
01 Agriculture	0	0	0	0		0	60	1
02 Art	61	0	241	20		0	770	221
03 Business	0	0	0	0		(0)	219	74
04 Distributive/Marketing	0	0	0	0		0	1	0
05 English Language Arts	0	0	2,226	529		0	2,226	561
06 ESL and Bilingual	0	0	0	0		0	1,718	275
07 Foreign Languages	0	0	274	120		0	891	238
08 Guidance	2,039	567	2,039	927		0	2,039	312
09 Health Occupations Education	0	0	0	0		0	267	1
10 Physical Curriculum	0	0	0	0		0	278	10
11 Health Education	0	0	205	90		0	244	11
12 Physical Education and Health	0	0	540	277		0	1,131	425

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
13 Family and Consumer Education	0	0	0	0	(26)	198	28
14 Career and Technical Education	0	0	7,180	5,287	0	7,180	305
15 Mathematics	43	43	1,360	1,028	0	1,919	589
16 Music/Theatre/Performing Arts/Drama	0	0	38	17	0	1,160	216
17 Natural Sciences	0	0	1,062	394	0	1,783	493
18 Office Occupations	0	0	0	0	0	81	1
19 Social Sciences	9	0	1,524	398	0	1,524	473
20 Technical Ed/Computer Technology	0	0	451	204	0	913	78
21 Special Education	77,228	1,458	77,229	4,509	0	77,229	3,646
22 Co-Curricular Activities/Athletics	668	0	668	87	0	898	109
23 Co-Curricular Activities/Non-Athletics	5	0	19	8	0	156	23
24 Literacy and Reading	36	36	701	578	0	1,248	292
25 Non-Instruction	22,564	2,707	22,564	5,454	2,083	22,564	3,209
26 Library Science	853	106	853	207	0	1,074	182
27 Adult Ed/Summer School/After School	0	0	160	81	(12)	501	59
28 Accreditation	0	0	0	0	0	6	0
29 Senior Project	0	0	0	0	0	6	0
30 ROTC	0	0	163	72	0	276	6
<b>Total</b>	<b>109,443</b>	<b>17,881</b>	<b>109,443</b>	<b>22,513</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
<b>OBJECT Summary Level - Expenditures in \$</b>							
51 Personnel Services - Compensation	3,671,876	1,560,000	8,654,000	5,579,000	224,000	194,663,000	20,583,000
52 Personnel Services - Employee Benefits	2,235,195	535,000	5,126,000	2,595,000	35,000	94,655,000	8,350,000
53 Purchased Professional & Technical Services	277,355	113,000	775,000	357,000	34,000	14,605,000	1,160,000
54 Purchased Property Services	223,226	146,000	1,101,000	480,000	2,000	24,135,000	920,000
55 Other Purchased Services	66,297	67,000	1,074,000	468,000	12,000	57,677,000	4,502,000
56 Supplies	281,666	38,000	1,148,000	631,000	38,000	10,968,000	1,245,000
57 Property	19,924	20,000	635,000	199,000	3,000	7,405,000	608,000
58 Debt Service and Miscellaneous	12,137	12,000	211,000	77,000	1,000	547,000	70,000
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>6,787,676</b>	<b>2,491,000</b>	<b>18,724,000</b>	<b>10,386,000</b>	<b>349,000</b>	<b>404,655,000</b>	<b>37,438,000</b>
<b>OBJECT Summary Level - Expenditures in %</b>							
51 Personnel Services - Compensation	54%			55%			55%
52 Personnel Services - Employee Benefits	33%			25%			20%
53 Purchased Professional & Technical Services	4%			4%			6%
54 Purchased Property Services	3%			5%			3%
55 Other Purchased Services	1%			4%			10%
56 Supplies	4%			5%			4%
57 Property	0%			1%			2%
58 Debt Service and Miscellaneous	0%			1%			0%
59 Other Items	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>							
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
<b>State</b>			<b>State</b>					
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

<b>OBJECT Summary Level - Expenditures Per Pupil</b>	
51 Personnel Services - Compensation	59,205
52 Personnel Services - Employee Benefits	36,040
53 Purchased Professional & Technical Services	4,472
54 Purchased Property Services	3,599
55 Other Purchased Services	1,069
56 Supplies	4,542
57 Property	321
58 Debt Service and Miscellaneous	196
59 Other Items	0
<b>Total</b>	<b>109,443</b>

10,110	59,205	12,098	6,638	59,205	8,966
2,977	36,040	5,626	964	36,040	3,637
324	4,472	774	226	8,966	505
554	3,599	1,040	31	3,599	401
610	1,323	1,013	177	7,031	1,961
275	4,542	1,367	275	4,542	542
141	782	430	0	3,497	260
14	526	166	0	574	30
0	0	0	0	0	0
<b>17,881</b>	<b>109,443</b>	<b>22,513</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>OBJECT Intermediate Level - Expenditures in \$</b>	
511 Salaries Expenses	3,542,350
512 Overtime Expense	47,892
513 Additional Compensation	13,527
514 Stipends	68,108
521 Health/Medical Benefits	891,207
522 OPEB and Retirement Payments	853,734
523 FICA and Medicare	325,420
524 Voluntary Savings Contributions	0
525 Unemployment Compensation	0

1,469,000	8,313,000	5,394,000	175,000	185,935,000	19,955,000
0	48,000	20,000	(54,000)	553,000	84,000
14,000	138,000	93,000	1,000	7,404,000	402,000
4,000	181,000	74,000	2,000	959,000	214,000
247,000	1,973,000	1,143,000	12,000	42,167,000	3,992,000
206,000	2,028,000	934,000	20,000	30,589,000	3,153,000
70,000	744,000	332,000	18,000	14,355,000	1,061,000
0	0	0	(9,000)	323,000	45,000
0	371,000	130,000	1,000	371,000	46,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf									
District ID:	410	Average Daily Membership								
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
527 Workers Compensation	164,835	10,000	165,000	58,000		2,000	2,938,000	168,000		
529 Other Employee Benefits	0	0	2,000	1,000		1,000	4,501,000	142,000		
531 Official/Administrative Services	28,091	0	29,000	12,000		(1,000)	357,000	48,000		
532 Professional Educational Services	162,380	0	173,000	102,000		15,000	9,691,000	579,000		
533 Professional Employee Training & Development Services	15,958	16,000	48,000	28,000		1,000	2,166,000	135,000		
534 Other Professional Services	59,731	60,000	355,000	152,000		2,000	1,497,000	297,000		
535 Technical Services	1,856	2,000	153,000	46,000		2,000	1,026,000	130,000		
537 Other Services Purchased	9,339	1,000	46,000	19,000		1,000	223,000	26,000		
542 Cleaning and Disposal Services	56,015	0	123,000	57,000		2,000	20,455,000	469,000		
543 Repairs and Maintenance Services	64,354	0	901,000	296,000		5,000	1,411,000	230,000		
544 Utility Services	45,670	5,000	75,000	47,000		2,000	1,925,000	133,000		
545 Construction Services	0	0	0	0		0	0	0		
546 Rentals	14,568	15,000	141,000	63,000		1,000	426,000	74,000		
549 Other Property Services Purchased	42,619	0	43,000	20,000		1,000	801,000	63,000		
551 Student Transportation Services	0	0	633,000	214,000		5,000	13,394,000	1,446,000		
552 Insurance (Other than Employee Benefits)	42,872	24,000	148,000	78,000		3,000	744,000	126,000		
554 Advertising	435	0	23,000	7,000		1,000	47,000	8,000		
555 Printing and Binding	1,363	0	15,000	6,000		1,000	153,000	17,000		
556 Tuition	0	0	0	0		1,000	29,171,000	2,957,000		
557 Food Service Management	5,099	0	318,000	82,000		(1,000)	14,542,000	1,100,000		
558 Travel and Training	16,528	0	293,000	84,000		1,000	293,000	24,000		
561 General Supplies	68,880	29,000	371,000	187,000		15,000	3,352,000	323,000		
562 Facilities/Energy/Transportation Maintenance	199,044	0	638,000	313,000		1,000	5,454,000	788,000		
563 Food Service	0	0	300,000	75,000		1,000	583,000	165,000		

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	12,612	3,000	67,000	32,000	1,000	1,548,000	118,000
565 Supplies - Technology Related	1,130	1,000	92,000	25,000	1,000	155,000	29,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	19,924	20,000	635,000	199,000	3,000	7,405,000	608,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	12,137	12,000	133,000	58,000	1,000	308,000	48,000
582 Judgments Against the School District	0	0	14,000	4,000	(1,000)	312,000	51,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	1,000	81,000	36,000
584 Property Taxes	0	0	0	0	1,000	58,000	15,000
589 Miscellaneous Expenditures	0	0	64,000	16,000	(3,000)	96,000	10,000
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
<b>Total</b>	<b>6,787,676</b>	<b>2,208,000</b>	<b>19,794,000</b>	<b>10,401,000</b>	<b>232,000</b>	<b>407,769,000</b>	<b>39,315,000</b>
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	52%			53%			53%
512 Overtime Expense	1%			0%			0%
513 Additional Compensation	0%			1%			1%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
514 Stipends	1%			1%			0%
521 Health/Medical Benefits	13%			11%			10%
522 OPEB and Retirement Payments	13%			9%			7%
523 FICA and Medicare	5%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			1%			0%
527 Workers Compensation	2%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	2%			1%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	1%			2%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	1%			0%			1%
543 Repairs and Maintenance Services	1%			2%			1%
544 Utility Services	1%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			2%			0%
549 Other Property Services Purchased	1%			0%			0%
551 Student Transportation Services	0%			2%			4%
552 Insurance (Other than Employee Benefits)	1%			1%			0%
554 Advertising	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
555 Printing and Binding	0%			0%			0%
556 Tuition	0%			0%			4%
557 Food Service Management	0%			0%			1%
558 Travel and Training	0%			1%			0%
561 General Supplies	1%			2%			1%
562 Facilities/Energy/Transportation Maintenance	3%			2%			2%
563 Food Service	0%			1%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	0%			1%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			1%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
592 Payments to Escrow Agents for Defeasance of Debt	0%			0%			0%
594 Loss on the Sale of Capital Assets	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>							
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>State</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
595 Special Items	0%			0%				0%
596 Extraordinary Items (per GAAP)	0%			0%				0%
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>

<b>OBJECT Intermediate Level - Expenditures Per Pupil</b>								
511 Salaries Expenses	57,116	9,897	57,116	11,697		6,459	57,116	8,693
512 Overtime Expense	772	0	772	42		(23)	772	25
513 Additional Compensation	218	162	639	201		0	2,118	169
514 Stipends	1,098	24	1,098	158		0	1,098	79
521 Health/Medical Benefits	14,370	1,750	14,370	2,477		322	14,370	1,739
522 OPEB and Retirement Payments	13,765	775	13,766	2,024		0	13,766	1,306
523 FICA and Medicare	5,247	223	5,247	718		174	5,247	462
524 Voluntary Savings Contributions	0	0	0	0		(0)	275	5
525 Unemployment Compensation	0	0	457	282		0	457	19
527 Workers Compensation	2,658	12	2,658	124		0	2,658	72
529 Other Employee Benefits	0	0	2	1		0	194	35
531 Official/Administrative Services	453	0	453	26		0	824	8
532 Professional Educational Services	2,618	0	2,618	221		0	2,618	244
533 Professional Employee Training & Development Services	257	35	257	59		0	1,253	57
534 Other Professional Services	963	129	963	328		56	5,806	129
535 Technical Services	30	23	183	99		0	773	55
537 Other Services Purchased	151	2	151	41		2	356	11

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf									
District ID:	410	Average Daily Membership								
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
542 Cleaning and Disposal Services	903	0	903	122	0	903	191			
543 Repairs and Maintenance Services	1,038	0	1,081	640	0	1,081	97			
544 Utility Services	736	30	736	101	11	1,365	58			
545 Construction Services	0	0	0	0	0	0	0			
546 Rentals	235	19	1,027	135	0	1,027	31			
549 Other Property Services Purchased	687	0	687	41	0	687	24			
551 Student Transportation Services	0	0	780	463	0	1,708	619			
552 Insurance (Other than Employee Benefits)	691	117	691	167	13	691	54			
554 Advertising	7	0	28	13	0	286	3			
555 Printing and Binding	22	0	36	11	0	57	6			
556 Tuition	0	0	0	0	0	5,418	908			
557 Food Service Management	82	0	392	177	(0)	851	361			
558 Travel and Training	266	0	350	182	0	350	9			
561 General Supplies	1,111	208	1,111	404	84	1,553	141			
Maintenance	3,209	0	3,209	678	0	3,209	321			
563 Food Service	0	0	359	162	0	359	19			
564 Books and Periodicals	203	19	203	68	0	641	51			
565 Supplies - Technology Related	18	1	109	54	0	439	11			
571 Land and Land Improvements	0	0	0	0	0	0	0			
572 Buildings	0	0	0	0	0	0	0			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

State			State		
MIN	MAX	AVG	MIN	MAX	AVG

573 Vehicles/Equipment/Technology Software	321	141	782	430	0	3,497	260
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	196	14	526	124	0	526	20
582 Judgments Against the School District	0	0	17	8	(0)	60	5
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	58	1
584 Property Taxes	0	0	0	0	0	419	1
589 Miscellaneous Expenditures	0	0	77	35	(22)	455	2
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
<b>Total</b>	<b>109,443</b>	<b>17,881</b>	<b>109,443</b>	<b>22,513</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>OBJECT Detail Level - Expenditures in \$</b>							
51110 Regular Salaries	3,432,238	1,406,000	8,167,000	5,256,000	175,000	166,526,000	19,035,000
51111 Sick Leave	0	0	0	0	1,000	8,273,000	1,261,000
51112 Vacation	0	0	0	0	1,000	1,840,000	374,000
51113 Professional Days	53,044	0	129,000	67,000	9,000	854,000	189,000
51114 Holiday	0	0	0	0	1,000	259,000	133,000
51115 Salaries - Substitutes	57,067	0	149,000	68,000	3,000	7,859,000	506,000
51131 Differential Pay	0	0	0	0	13,000	26,000	19,000
Systemwide Supervisors	0	0	18,000	5,000	3,000	1,746,000	250,000
51133 Longevity (Non-Certified Only)	0	0	0	0	9,000	665,000	125,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf									
District ID:	410	Average Daily Membership								
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
51134 Sabbatical	0	0	0	0	(15,000)	77,000	37,000			
51135 Retroactive Salary	0	0	0	0	11,000	30,000	21,000			
51140 Academic Fellowships	0	0	0	0	60,000	72,000	66,000			
51201 Regular Overtime	47,892	0	48,000	20,000	(54,000)	526,000	76,000			
51202 Snow Removal Overtime	0	0	0	0	2,000	53,000	19,000			
51203 Event Coverage Overtime	0	0	0	0	(1,000)	69,000	26,000			
51302 Professional Development - School	1,221	0	3,000	1,000	1,000	484,000	35,000			
51303 Professional Development - District	0	0	0	0	1,000	687,000	78,000			
51304 Trainer Expense	3,872	0	4,000	1,000	1,000	58,000	9,000			
51306 Vacation Payoff	0	0	0	0	1,000	280,000	39,000			
51307 Injured Employees	0	0	0	0	269,000	269,000	269,000			
51308 After School Programs	0	0	88,000	43,000	1,000	1,273,000	88,000			
51309 Tutoring	8,434	0	138,000	38,000	1,000	138,000	20,000			
51311 Curriculum Work	0	0	0	0	(1,000)	101,000	25,000			
51322 Severance	0	0	0	0	1,000	190,000	59,000			
51323 Detention Coverage	0	0	0	0	1,000	38,000	11,000			
51324 AM/PM Supervision	0	0	34,000	9,000	2,000	125,000	44,000			
51325 Breakfast Supervision	0	0	0	0	1,000	189,000	65,000			
51326 Teacher Support Team Payments	0	0	0	0	2,000	70,000	22,000			
51327 Other Additional Compensation	0	0	0	0	1,000	232,000	52,000			
51328 Early Retirement Incentive Payments	0	0	0	0	13,000	160,000	64,000			
51331 Sick Leave Bonus	0	0	0	0	2,000	1,006,000	106,000			
51332 Sick Payoff - Non Severance	0	0	0	0	1,000	130,000	34,000			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf								
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00		
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47		
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09		
State				State					
		MIN	MAX	AVG			MIN	MAX	AVG
51335 Performance Based Compensation	0	0	5,000	2,000			2,000	228,000	48,000
51336 Class Overage/Weighting	0	0	0	0			1,000	327,000	65,000
51338 Summer Pay	0	0	0	0			3,000	972,000	123,000
51339 Class Coverage	0	0	4,000	1,000			1,000	1,536,000	90,000
51401 Stipend - Other	47,016	4,000	131,000	56,000			2,000	404,000	81,000
Directors	3,407	0	4,000	1,000			3,000	54,000	15,000
Advisors	17,686	0	18,000	8,000			11,000	874,000	162,000
51405 Stipend - Instructional Coaches	0	0	0	0			(1,000)	175,000	55,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0			1,000	77,000	14,000
51407 Stipend - Mentors	0	0	36,000	9,000			1,000	36,000	11,000
52101 Health and Medical Premiums	0	0	1,097,000	331,000			6,000	15,003,000	1,542,000
52102 Life	0	0	7,000	2,000			1,000	479,000	71,000
52103 Dental	0	0	135,000	38,000			(2,000)	3,006,000	212,000
52104 Vision	5,942	0	13,000	5,000			1,000	13,000	5,000
52105 Disability	0	0	0	0			1,000	165,000	23,000
52106 Other Insurance	0	0	0	0			3,000	20,000	11,000
52107 Death Benefit	0	0	0	0			6,000	15,000	11,000
52108 Wellness Program	0	0	0	0			3,000	510,000	132,000
52109 Medical Buyback Payments	10,995	0	23,000	9,000			2,000	719,000	125,000
52111 Legal Benefits	0	0	0	0			6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0			1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	598,840	0	1,286,000	529,000			211,000	31,941,000	4,731,000
52122 Health and Medical - Retirees	236,772	0	570,000	202,000			(14,000)	6,214,000	674,000
52123 Dental Buyback Payments	0	0	1,000	1,000			1,000	30,000	10,000
52124 Dental - Self Insured / Active	38,657	0	82,000	31,000			1,000	1,183,000	293,000
52125 Dental - Retirees	0	0	0	0			(21,000)	310,000	35,000
52201 Current Benefits	0	0	0	0			(1,000)	40,000	14,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52202 Future Benefits	0	0	0	0	23,000	679,000	201,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	130,000	33,000	19,000	20,882,000	2,364,000
52204 Private Pension Payment	0	0	647,000	162,000	3,000	1,933,000	583,000
52205 Certified Contributions - State Schools Only	853,734	0	1,944,000	700,000	854,000	1,944,000	1,399,000
52206 Non-Certified Contributions - State Schools Only	0	0	84,000	21,000	84,000	84,000	84,000
52207 Survivor Benefits - ERSRI	0	0	0	0	1,000	97,000	25,000
52208 MERS Pension (Defined Benefit)	0	0	0	0	2,000	8,930,000	654,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	76,000	19,000	1,000	3,361,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	3,000	254,000	43,000
52301 FICA	325,420	48,000	525,000	242,000	5,000	11,564,000	779,000
52302 Medicare	0	0	220,000	91,000	4,000	2,792,000	292,000
52401 403b Contributions	0	0	0	0	(9,000)	64,000	26,000
52402 401k Contributions	0	0	0	0	1,000	323,000	77,000
52501 Unemployment Insurance	0	0	371,000	130,000	1,000	371,000	46,000
52710 Workers Compensation Premium	0	0	42,000	14,000	2,000	969,000	119,000
52720 Workers Compensation (Self Insured)	164,835	0	165,000	44,000	10,000	2,145,000	525,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	793,000	397,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	16,000	8,000
52902 Employee Assistance Programs	0	0	0	0	1,000	38,000	15,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52903 Tuition Reimbursement - Taxable	0	0	0	0	3,000	19,000	9,000
52910 Auto Allowance	0	0	2,000	1,000	2,000	83,000	14,000
52915 Union Benefits and Pension	0	0	0	0	3,000	4,368,000	2,185,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	1,000	58,000	9,000
53101 Administrative Support	6,248	0	9,000	4,000	(1,000)	357,000	57,000
53102 Temporary Clerical Support	21,843	0	22,000	9,000	1,000	22,000	7,000
53201 Diagnosticians	0	0	0	0	1,000	61,000	23,000
53202 Speech Therapists	102,967	(1,000)	103,000	26,000	(1,000)	324,000	53,000
53203 Occupational Therapists	0	0	0	0	1,000	322,000	73,000
53204 Therapists	0	0	0	0	1,000	420,000	46,000
53205 Psychologists	0	0	39,000	10,000	1,000	380,000	45,000
53206 Audiologists	0	0	0	0	(70,000)	54,000	6,000
53207 Interpreters and Translators	27,414	0	28,000	9,000	1,000	74,000	8,000
53208 Orientation and Mobility Specialists	0	0	0	0	2,000	147,000	45,000
53209 Bus Assistants/Monitors	0	0	0	0	18,000	541,000	222,000
53210 Performing Arts	0	0	10,000	3,000	1,000	25,000	7,000
53211 Physical Therapists	0	0	0	0	2,000	158,000	40,000
53212 Payment for Services - Volunteers	0	0	0	0	1,000	66,000	22,000
53213 Evaluations	0	0	5,000	2,000	(2,000)	289,000	27,000
53214 Mentoring	0	0	5,000	2,000	1,000	141,000	26,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	1,000	239,000	21,000
53217 Parents as Teachers	0	0	0	0	2,000	2,000	2,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf									
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
53218 Student Assistance	0	0	0	0	1,000	871,000	95,000			
53219 Social Workers	0	0	0	0	2,000	57,000	24,000			
53220 Other Purchased Professional Educational Services	32,000	0	113,000	38,000	1,000	6,911,000	226,000			
53221 Virtual Classrooms	0	0	0	0	2,000	50,000	17,000			
53222 Web-based Supplemental Instructional Programs	0	0	53,000	14,000	1,000	1,092,000	68,000			
53223 Instructional Teachers	0	0	10,000	3,000	1,000	111,000	27,000			
53224 Personal-Care Attendants	0	0	0	0	3,000	658,000	106,000			
53301 Professional Development and Training Services	625	1,000	14,000	7,000	1,000	1,576,000	97,000			
53302 Curriculum Development	0	0	1,000	1,000	1,000	276,000	23,000			
53303 Conferences / Workshops	15,333	4,000	47,000	21,000	1,000	315,000	31,000			
53401 Auditing/Actuarial Services	78	1,000	28,000	14,000	1,000	68,000	24,000			
53402 Legal Services	45,588	15,000	96,000	48,000	2,000	337,000	65,000			
53403 Health Service Providers - For Students	0	0	0	0	1,000	508,000	46,000			
53404 Compliance	0	0	1,000	1,000	1,000	25,000	5,000			
53405 Private Pension Advisors	0	0	0	0	1,000	25,000	7,000			
53406 Other Services	0	0	228,000	70,000	1,000	855,000	105,000			
53407 Bond Raising Contractors	0	0	0	0	0	0	0			
53408 Board Elections	0	0	0	0	2,000	5,000	4,000			
53409 Negotiations/Arbitration	0	0	0	0	1,000	90,000	13,000			
53410 Police and Fire Details	0	0	1,000	1,000	1,000	118,000	17,000			
53411 Physicians	2,250	0	3,000	1,000	1,000	31,000	7,000			
53412 Dentists	550	0	1,000	1,000	1,000	65,000	5,000			
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000			
53414 Medicaid Claims Provider	4,597	1,000	47,000	14,000	1,000	200,000	24,000			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG				MIN	MAX	AVG
53415 Optometrists	0	0	0	0	2,000	11,000	7,000			
53416 Officials/Referees	4,267	0	15,000	5,000	1,000	152,000	32,000			
53417 Contracted Nursing Services	2,401	0	3,000	1,000	1,000	406,000	74,000			
53501 Data Processing Services	0	0	30,000	8,000	1,000	716,000	42,000			
53502 Other Technical Services	1,856	0	124,000	36,000	2,000	627,000	98,000			
53503 Testing	0	0	9,000	3,000	1,000	127,000	15,000			
53701 Other Charges	0	0	1,000	1,000	1,000	61,000	10,000			
53703 Accreditation	0	0	0	0	1,000	14,000	4,000			
53705 Shipping and Postage	7,741	0	24,000	13,000	1,000	126,000	13,000			
53706 Catering/Food Reimbursement	1,598	1,000	22,000	7,000	1,000	94,000	10,000			
54201 Rubbish Disposal Services	3,538	0	62,000	17,000	1,000	291,000	26,000			
54202 Snow Plowing Services	31,841	0	47,000	20,000	1,000	826,000	48,000			
54203 Custodial Services	0	0	33,000	9,000	1,000	19,198,000	1,010,000			
54204 Groundskeeping Services	2,249	0	15,000	6,000	1,000	161,000	33,000			
54205 Rodent and Pest Control Services	600	0	6,000	2,000	1,000	51,000	5,000			
54206 Cleaning Services	659	0	1,000	1,000	1,000	54,000	9,000			
54207 Temporary Custodial Support	17,127	0	18,000	5,000	18,000	18,000	18,000			
54310 Non-Technology-Related Maintenance and Repairs	0	0	48,000	20,000	1,000	517,000	48,000			
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	32,020	0	72,000	30,000	1,000	231,000	43,000			
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	754,000	189,000	1,000	754,000	83,000			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00	
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	2,000	1,000		1,000	56,000	13,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	17,100	0	54,000	18,000		1,000	484,000	49,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	2,000	1,000		1,000	489,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	8,560	0	21,000	11,000		1,000	261,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	89,000	23,000		1,000	150,000	51,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	3,000	1,000		1,000	10,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	6,674	0	13,000	7,000		1,000	88,000	11,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0		1,000	6,000	2,000
54402 Water	9,151	0	22,000	10,000		1,000	258,000	34,000
54403 Telephone	25,840	5,000	26,000	17,000		1,000	370,000	30,000
54404 Energy Management Services	0	0	0	0		2,000	283,000	42,000
54405 Sewage/Cesspool	7,779	0	32,000	16,000		1,000	476,000	43,000
54406 Wireless Communications	0	0	0	0		1,000	706,000	35,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
54407 Internet Connectivity	2,900	0	14,000	6,000	1,000	526,000	29,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	141,000	36,000	1,000	141,000	32,000
54602 Rental of Equipment and Vehicles	11,924	0	79,000	27,000	1,000	382,000	48,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	1,000	365,000	63,000
54604 Graduation Rentals	0	0	0	0	1,000	30,000	7,000
54605 Ice Rink Rental	0	0	0	0	1,000	46,000	16,000
54606 Pool Rental	0	0	0	0	1,000	10,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	2,644	0	3,000	1,000	3,000	3,000	3,000
54901 Other Purchased Property Services	0	0	0	0	1,000	663,000	41,000
54902 Alarm and Fire Safety Services	42,619	0	43,000	20,000	1,000	757,000	43,000
54903 Moving and Rigging	0	0	0	0	1,000	53,000	17,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	501,000	126,000	1,000	2,484,000	198,000
55111 Transportation Contractors	0	0	164,000	88,000	1,000	13,394,000	1,457,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf									
District ID:	410	Average Daily Membership								
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000
55201 Property and Liability Insurance	42,872	22,000	95,000	62,000	3,000	608,000	110,000	3,000	608,000	110,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	52,000	146,000	86,000	52,000	146,000	86,000
55204 Student Accident Insurance	0	0	0	0	(1,000)	9,000	4,000	(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0	26,000	26,000	26,000	26,000	26,000	26,000
55206 Fleet/Vehicle Insurance	0	0	62,000	16,000	3,000	93,000	28,000	3,000	93,000	28,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	2,000	1,000	2,000	88,000	14,000	2,000	88,000	14,000
55401 Advertising Costs	435	0	23,000	7,000	1,000	47,000	8,000	1,000	47,000	8,000
55501 Printing	1,363	0	15,000	6,000	1,000	153,000	12,000	1,000	153,000	12,000
55502 Binding	0	0	0	0	1,000	3,000	2,000	1,000	3,000	2,000
55503 Document Copying	0	0	0	0	1,000	125,000	30,000	1,000	125,000	30,000
55610 Tuition to Other School Districts within the State	0	0	0	0	1,000	2,118,000	474,000	1,000	2,118,000	474,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	149,000	149,000	149,000	149,000	149,000	149,000
55630 Tuition to Private Sources	0	0	0	0	5,000	15,002,000	1,663,000	5,000	15,002,000	1,663,000
55640 Tuition to Education Service Agencies within the State	0	0	0	0	2,000	1,787,000	303,000	2,000	1,787,000	303,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	281,000	676,000	415,000	281,000	676,000	415,000
55660 Tuition to Charter Schools	0	0	0	0	6,000	12,289,000	1,029,000	6,000	12,289,000	1,029,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf							
District ID:	410	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00	
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
State				State				
MIN	MAX	AVG	MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	318,000	80,000	11,000	14,498,000	1,232,000	
55702 Soda Subsidy	0	0	0	0	3,000	3,000	3,000	
55703 Armored Car Service	0	0	0	0	45,000	45,000	45,000	
55704 Food Storage Fees	0	0	0	0	(3,000)	(3,000)	(3,000)	
55705 Inspection Services	5,099	0	6,000	2,000	1,000	6,000	2,000	
55801 Board Travel	0	0	0	0	1,000	4,000	2,000	
55802 Board Training	1,750	0	2,000	1,000	1,000	14,000	3,000	
55803 Employee Travel - Non-Teachers	2,056	0	23,000	8,000	1,000	36,000	8,000	
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	
55807 Student Travel	4,210	0	245,000	63,000	1,000	245,000	17,000	
55808 Parent Travel	2,745	0	3,000	1,000	1,000	3,000	2,000	
55809 Employee Travel - Teachers	4,085	0	26,000	13,000	1,000	31,000	8,000	
55810 Travel - Other	1,682	0	2,000	1,000	1,000	63,000	8,000	
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	
55920 Contracts - Interagency	0	0	0	0	0	0	0	
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56101 General Supplies and Materials	63,599	28,000	367,000	174,000	10,000	3,196,000	293,000
56112 Uniform/Wearing Apparel Supplies	0	0	3,000	1,000	(1,000)	24,000	5,000
56113 Graduation Supplies	348	0	29,000	8,000	1,000	29,000	6,000
56115 Medical Supplies	4,934	0	5,000	2,000	1,000	42,000	7,000
56116 Athletic Supplies	0	0	2,000	1,000	2,000	76,000	23,000
56117 Honors/Awards Supplies	0	0	10,000	4,000	1,000	54,000	6,000
56201 Natural Gas	49,741	0	101,000	60,000	5,000	2,246,000	265,000
56202 Gasoline	1,326	0	43,000	12,000	1,000	464,000	40,000
56203 Diesel Fuel	0	0	0	0	1,000	362,000	59,000
56204 Propane	0	0	1,000	1,000	1,000	103,000	14,000
56207 Vehicle Maintenance Supplies/Parts	0	0	14,000	4,000	1,000	440,000	36,000
56208 Bottled Gas	0	0	0	0	1,000	1,000	1,000
56209 Fuel Oil	0	0	2,000	1,000	1,000	807,000	139,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	1,858	0	14,000	7,000	1,000	98,000	25,000
56213 Glass	0	0	0	0	1,000	20,000	3,000
56214 Paint	0	0	0	0	1,000	20,000	8,000
56215 Electricity	133,577	0	485,000	213,000	10,000	2,730,000	356,000
56216 Lumber and Hardware	0	0	1,000	1,000	1,000	134,000	23,000
56217 Plumbing and Heating Supplies	0	0	0	0	1,000	164,000	28,000
56218 Electrical Supplies	0	0	0	0	1,000	85,000	14,000
56219 Custodial Supplies	12,022	0	37,000	18,000	1,000	234,000	55,000
56220 Materials for Snow and Ice Removal	0	0	0	0	1,000	18,000	6,000
56221 Lamps and Lights	520	0	6,000	2,000	1,000	21,000	5,000
56301 Food - Food Service Program	0	0	256,000	64,000	2,000	580,000	180,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf							
District ID:	410	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00	
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56302 Non-Food - Food Service Program	0	0	44,000	11,000		1,000	425,000	50,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	0
56305 Milk - Food Service Program	0	0	0	0		3,000	58,000	31,000
56401 Textbooks	5,006	0	33,000	18,000		1,000	1,332,000	95,000
56402 Library Books	4,545	0	6,000	4,000		(1,000)	70,000	17,000
56403 Reference Books	299	0	19,000	5,000		1,000	36,000	8,000
56404 Subscriptions and Periodicals	2,762	2,000	11,000	5,000		1,000	49,000	7,000
56405 Book Repairs	0	0	0	0		1,000	3,000	1,000
56406 Textbooks - Non-Public	0	0	0	0		1,000	73,000	9,000
56407 Web-based Software or Databases - Library	0	0	7,000	2,000		1,000	29,000	10,000
56408 Other Textbooks	0	0	0	0		1,000	17,000	8,000
56409 Electronic Textbooks	0	0	0	0		1,000	119,000	24,000
56501 Technology-Related Supplies	1,130	1,000	92,000	25,000		1,000	155,000	29,000
57101 Land	0	0	0	0		0	0	0
57102 Land Improvements	0	0	0	0		0	0	0
57201 Buildings Purchase	0	0	0	0		0	0	0
57202 Building Improvements	0	0	0	0		0	0	0
57301 Vehicles	0	0	25,000	7,000		1,000	189,000	51,000
57303 Buses	0	0	0	0		2,000	491,000	174,000
57305 Equipment	1,098	2,000	142,000	43,000		1,000	712,000	100,000
57306 Furniture and Fixtures	0	0	62,000	31,000		1,000	355,000	39,000
57309 Technology-Related Hardware	11,658	0	385,000	108,000		1,000	6,551,000	419,000
57311 Technology Software	7,168	0	25,000	12,000		1,000	764,000	78,000
57313 Environmental Equipment	0	0	0	0		1,000	12,000	6,000
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		0	0	0

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf									
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
57403 Roads	0	0	0	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	0	0	0
58101 Professional Organization Fees	11,099	0	12,000	6,000	1,000	198,000	23,000			
58102 Other Dues and Fees	1,038	2,000	132,000	51,000	1,000	132,000	27,000			
58103 Bank Fees	0	0	5,000	2,000	1,000	19,000	4,000			
58104 License and Permit Fees	0	0	1,000	1,000	1,000	6,000	1,000			
58105 PCORI Fees	0	0	0	0	0	0	0			
58201 Tax Liability/Penalty	0	0	0	0	1,000	42,000	10,000			
58206 Claims and Settlements	0	0	14,000	4,000	(1,000)	312,000	65,000			
58310 Redemption of Principal	0	0	0	0	68,000	68,000	68,000			
58311 Bond Principal Payment	0	0	0	0	0	0	0			
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0			
58315 Redemption of Principal - Non Debt	0	0	0	0	9,000	9,000	9,000			
Service Funds	0	0	0	0	1,000	1,000	1,000			
58320 Interest	0	0	0	0	0	0	0			
58322 Bond Interest Payment	0	0	0	0	0	0	0			
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0			
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	31,000	73,000	52,000			
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0			
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0			
58341 Bond Fees	0	0	0	0	0	0	0			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
58401 Real and Personal Property Taxes	0	0	0	0	1,000	58,000	15,000
58901 Other Miscellaneous Expenses	0	0	0	0	(3,000)	34,000	4,000
58902 Bad Debt Expense	0	0	64,000	16,000	1,000	96,000	33,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>6,787,676</b>	<b>1,542,000</b>	<b>23,032,000</b>	<b>10,457,000</b>	<b>2,636,000</b>	<b>457,968,000</b>	<b>56,416,000</b>

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	50.57%		51.64%	51.48%
51111 Sick Leave	0.00%		0.00%	0.06%
51112 Vacation	0.00%		0.00%	0.03%
51113 Professional Days	0.78%		0.52%	0.61%
51114 Holiday	0.00%		0.00%	0.01%
51115 Salaries - Substitutes	0.84%		1.04%	1.08%
51131 Differential Pay	0.00%		0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%		0.03%	0.15%
51133 Longevity (Non-Certified Only)	0.00%		0.00%	0.03%
51134 Sabbatical	0.00%		0.00%	0.01%
51135 Retroactive Salary	0.00%		0.00%	0.00%
51140 Academic Fellowships	0.00%		0.00%	0.00%
51201 Regular Overtime	0.71%		0.22%	0.09%
51202 Snow Removal Overtime	0.00%		0.00%	0.00%
51203 Event Coverage Overtime	0.00%		0.00%	0.01%
51302 Professional Development - School	0.02%		0.01%	0.08%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51303 Professional Development - District	0.00%			0.00%			0.04%
51304 Trainer Expense	0.06%			0.01%			0.01%
51306 Vacation Payoff	0.00%			0.00%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.97%			0.25%
51309 Tutoring	0.12%			0.27%			0.07%
51311 Curriculum Work	0.00%			0.00%			0.21%
51322 Severance	0.00%			0.00%			0.04%
51323 Detention Coverage	0.00%			0.00%			0.00%
51324 AM/PM Supervision	0.00%			0.05%			0.02%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.00%			0.08%
51328 Early Retirement Incentive Payments	0.00%			0.00%			0.01%
51331 Sick Leave Bonus	0.00%			0.00%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.04%
51335 Performance Based Compensation	0.00%			0.01%			0.03%
51336 Class Overage/Weighting	0.00%			0.00%			0.02%
51338 Summer Pay	0.00%			0.00%			0.18%
51339 Class Coverage	0.00%			0.00%			0.06%
51401 Stipend - Other	0.69%			0.46%			0.28%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.05%			0.01%			0.01%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.26%			0.09%			0.18%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.01%
51407 Stipend - Mentors	0.00%			0.05%			0.01%
52101 Health and Medical Premiums	0.00%			4.02%			3.94%
52102 Life	0.00%			0.07%			0.14%
52103 Dental	0.00%			0.38%			0.39%
52104 Vision	0.09%			0.04%			0.01%
52105 Disability	0.00%			0.00%			0.03%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.16%			0.07%			0.29%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	8.82%			4.45%			4.05%
52122 Health and Medical - Retirees	3.49%			1.70%			0.46%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.57%			0.26%			0.18%
52125 Dental - Retirees	0.00%			0.00%			0.01%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.06%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0.00%			1.27%			5.01%
52204 Private Pension Payment	0.00%			1.08%			0.31%
52205 Certified Contributions - State Schools Only	12.58%			5.96%			0.39%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.12%			0.01%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.00%			0.46%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.74%			0.71%
52214 Private Pension Payment - Defined Contribution	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.05%
52301 FICA	4.79%			2.53%			2.17%
52302 Medicare	0.00%			0.73%			0.81%
52401 403b Contributions	0.00%			0.00%			0.06%
52402 401k Contributions	0.00%			0.00%			0.08%
52501 Unemployment Insurance	0.00%			0.79%			0.37%
52710 Workers Compensation Premium	0.00%			0.20%			0.30%
52720 Workers Compensation (Self Insured)	2.43%			0.62%			0.06%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.01%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.01%
52910 Auto Allowance	0.00%			0.00%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.01%
53101 Administrative Support	0.09%			0.04%			0.17%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.32%			0.10%			0.01%
53201 Diagnosticians	0.00%			0.00%			0.01%
53202 Speech Therapists	1.52%			0.38%			0.20%
53203 Occupational Therapists	0.00%			0.00%			0.18%
53204 Therapists	0.00%			0.00%			0.04%
53205 Psychologists	0.00%			0.06%			0.19%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.40%			0.11%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.04%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.09%
53210 Performing Arts	0.00%			0.02%			0.03%
53211 Physical Therapists	0.00%			0.00%			0.06%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.00%			0.01%			0.06%
53214 Mentoring	0.00%			0.01%			0.04%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.00%			0.00%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.00%			0.12%
53219 Social Workers	0.00%			0.00%			0.02%
53220 Other Purchased Professional Educational Services	0.47%			0.31%			0.59%
53221 Virtual Classrooms	0.00%			0.00%			0.05%
53222 Web-based Supplemental Instructional Programs	0.00%			0.08%			0.07%
53223 Instructional Teachers	0.00%			0.01%			0.09%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53224 Personal Care Attendants	0.00%			0.00%			0.06%
53301 Professional Development and Training Services	0.01%			0.15%			0.41%
53302 Curriculum Development	0.00%			0.00%			0.14%
53303 Conferences / Workshops	0.23%			0.19%			0.10%
53401 Auditing/Actuarial Services	0.00%			0.31%			0.22%
53402 Legal Services	0.67%			0.52%			0.34%
53403 Health Service Providers - For Students	0.00%			0.00%			0.02%
53404 Compliance	0.00%			0.00%			0.01%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.46%			1.08%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.01%
53410 Police and Fire Details	0.00%			0.00%			0.02%
53411 Physicians	0.03%			0.01%			0.01%
53412 Dentists	0.01%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.07%			0.47%			0.10%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.06%			0.04%			0.04%
53417 Contracted Nursing Services	0.04%			0.01%			0.11%
53501 Data Processing Services	0.00%			0.05%			0.17%
53502 Other Technical Services	0.03%			0.24%			0.43%
53503 Testing	0.00%			0.08%			0.03%
53701 Other Charges	0.00%			0.00%			0.01%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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				State					
				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
53703 Accreditation	0.00%			0.00%					0.00%
53705 Shipping and Postage	0.11%			0.09%					0.05%
53706 Catering/Food Reimbursement	0.02%			0.05%					0.09%
54201 Rubbish Disposal Services	0.05%			0.10%					0.08%
54202 Snow Plowing Services	0.47%			0.18%					0.09%
54203 Custodial Services	0.00%			0.05%					0.28%
54204 Groundskeeping Services	0.03%			0.04%					0.06%
54205 Rodent and Pest Control Services	0.01%			0.01%					0.01%
54206 Cleaning Services	0.01%			0.00%					0.07%
54207 Temporary Custodial Support	0.25%			0.06%					0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.13%					0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.47%			0.24%					0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			1.26%					0.33%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%					0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.25%			0.15%					0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.00%					0.11%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09		
				State					
				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.13%					0.08%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%					0.13%			0.12%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%					0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.10%					0.05%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%					0.00%			0.00%
54402 Water	0.13%					0.08%			0.09%
54403 Telephone	0.38%					0.19%			0.12%
54404 Energy Management Services	0.00%					0.00%			0.10%
54405 Sewage/Cesspool	0.11%					0.11%			0.06%
54406 Wireless Communications	0.00%					0.00%			0.10%
54407 Internet Connectivity	0.04%					0.04%			0.07%
54501 School and District Construction	0.00%					0.00%			0.00%
54601 Renting Land and Buildings	0.00%					1.37%			0.18%
54602 Rental of Equipment and Vehicles	0.18%					0.20%			0.18%
54603 Rentals of Computers and Related Equipment	0.00%					0.00%			0.04%
54604 Graduation Rentals	0.00%					0.00%			0.01%
54605 Ice Rink Rental	0.00%					0.00%			0.01%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf						
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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.04%			0.01%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.04%
54902 Alarm and Fire Safety Services	0.63%			0.21%			0.10%
54903 Moving and Rigging	0.00%			0.00%			0.04%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.73%			0.58%
55111 Transportation Contractors	0.00%			1.01%			3.50%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.63%			0.65%			0.43%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.10%			0.01%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.01%			0.04%
55401 Advertising Costs	0.01%			0.04%			0.10%
55501 Printing	0.02%			0.08%			0.04%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.02%
55610 Tuition to Other School Districts within the State	0.00%			0.00%			0.95%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	0.00%			0.00%			1.80%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.24%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	0.00%			0.00%			0.56%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	0.00%			0.46%			1.33%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			(0.00%)

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0.08%			0.02%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.03%			0.01%			0.00%
55803 Employee Travel - Non-Teachers	0.03%			0.05%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.06%			0.43%			0.03%
55808 Parent Travel	0.04%			0.01%			0.00%
55809 Employee Travel - Teachers	0.06%			0.09%			0.04%
55810 Travel - Other	0.02%			0.01%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.94%			1.43%			1.27%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.01%
56113 Graduation Supplies	0.01%			0.05%			0.03%
56115 Medical Supplies	0.07%			0.03%			0.02%
56116 Athletic Supplies	0.00%			0.00%			0.03%
56117 Honors/Awards Supplies	0.00%			0.02%			0.01%
56201 Natural Gas	0.73%			0.48%			0.36%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>						
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	0.02%			0.08%			0.04%
56203 Diesel Fuel	0.00%			0.00%			0.04%
56204 Propane	0.00%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.02%			0.02%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.00%			0.26%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.03%			0.04%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.00%			0.01%
56215 Electricity	1.97%			1.58%			0.92%
56216 Lumber and Hardware	0.00%			0.00%			0.01%
56217 Plumbing and Heating Supplies	0.00%			0.00%			0.01%
56218 Electrical Supplies	0.00%			0.00%			0.01%
56219 Custodial Supplies	0.18%			0.13%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.01%			0.01%			0.00%
56301 Food - Food Service Program	0.00%			0.43%			0.09%
56302 Non-Food - Food Service Program	0.00%			0.07%			0.03%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.07%			0.12%			0.24%
56402 Library Books	0.07%			0.03%			0.06%
56403 Reference Books	0.00%			0.03%			0.02%
56404 Subscriptions and Periodicals	0.04%			0.06%			0.02%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56409 Electronic Textbooks	0.00%			0.00%			0.04%
56501 Technology-Related Supplies	0.02%			0.22%			0.18%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.03%			0.02%
57303 Buses	0.00%			0.00%			0.01%
57305 Equipment	0.02%			0.42%			0.20%
57306 Furniture and Fixtures	0.00%			0.19%			0.24%
57309 Technology-Related Hardware	0.17%			0.66%			1.25%
57311 Technology Software	0.11%			0.09%			0.19%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.16%			0.08%			0.11%
58102 Other Dues and Fees	0.02%			0.86%			0.18%
58103 Bank Fees	0.00%			0.05%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58105 PCORI Fees	0.00%			0.00%			0.00%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
				State			
				MIN	MAX	AVG	
				State			
				MIN	MAX	AVG	
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.02%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.01%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			0.00%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.01%
58902 Bad Debt Expense	0.00%			0.11%			0.05%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>							
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
			<b>State</b>			<b>State</b>		
			MIN	MAX	AVG	MIN	MAX	AVG

<b>OBJECT Detail Level - Expenditures Per Pupil</b>	
51110 Regular Salaries	55,341
51111 Sick Leave	0
51112 Vacation	0
51113 Professional Days	855
51114 Holiday	0
51115 Salaries - Substitutes	920
51131 Differential Pay	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0
51133 Longevity (Non-Certified Only)	0
51134 Sabbatical	0
51135 Retroactive Salary	0
51140 Academic Fellowships	0
51201 Regular Overtime	772
51202 Snow Removal Overtime	0
51203 Event Coverage Overtime	0
51302 Professional Development - School	20
51303 Professional Development - District	0
51304 Trainer Expense	62
51306 Vacation Payoff	0
51307 Injured Employees	0
51308 After School Programs	0
51309 Tutoring	136
51311 Curriculum Work	0
51322 Severance	0

9,794	55,341	11,397	649	55,341	8,292	
0	0	0	0	357	63	
0	0	0	0	108	19	
0	855	145	0	855	54	
0	0	0	0	75	4	
0	920	146	0	920	206	
0	0	0	0	5	0	
0	0	22	10	0	197	43
0	0	0	0	0	44	11
0	0	0	0	(2)	48	1
0	0	0	0	0	5	0
0	0	0	0	0	22	1
0	772	42	(23)	772	22	
0	0	0	0	0	13	1
0	0	0	0	(0)	14	2
0	0	20	2	0	197	9
0	0	0	0	0	98	14
0	0	62	2	0	62	1
0	0	0	0	0	70	6
0	0	0	0	0	12	2
0	0	639	93	0	639	25
0	0	165	81	0	165	5
0	0	0	0	0	182	4
0	0	0	0	0	176	8

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf						
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
51323 Detention Coverage	0	0	0	0	8	1	
51324 AM/PM Supervision	0	0	42	18	79	2	
51325 Breakfast Supervision	0	0	0	0	8	1	
51326 Teacher Support Team Payments	0	0	0	0	36	1	
51327 Other Additional Compensation	0	0	0	0	603	9	
51328 Early Retirement Incentive Payments	0	0	0	0	53	1	
51331 Sick Leave Bonus	0	0	0	0	90	9	
51332 Sick Payoff - Non Severance	0	0	0	0	136	5	
51335 Performance Based Compensation	0	0	6	3	194	3	
51336 Class Overage/Weighting	0	0	0	0	40	6	
51338 Summer Pay	0	0	0	0	303	38	
51339 Class Coverage	0	0	0	0	0	0	
51401 Stipend - Other	758	24	758	120	758	28	
51403 Stipend - Athletic Directors/Extracurricular Directors	55	0	55	2	80	2	
51404 Stipend - Athletic Coaches/Extracurricular Advisors	285	0	285	17	292	44	
51405 Stipend - Instructional Coaches	0	0	0	0	(0)	3	
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	32	2	
51407 Stipend - Mentors	0	0	44	19	48	1	
52101 Health and Medical Premiums	0	0	1,629	716	3,660	451	
52102 Life	0	0	51	4	194	24	
52103 Dental	0	0	161	81	(1)	68	
52104 Vision	96	0	96	10	96	0	
52105 Disability	0	0	0	0	122	3	
52106 Other Insurance	0	0	0	0	22	0	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
52107 Death Benefit	0	0	0	0	0	10	0	0	0	0
52108 Wellness Program	0	0	0	0	0	22	4	0	0	0
52109 Medical Buyback Payments	177	0	177	18	0	350	39	0	0	0
52111 Legal Benefits	0	0	0	0	0	8	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	9,656	0	9,656	1,145	0	9,656	980	0	0	0
52122 Health and Medical - Retirees	3,818	0	3,818	437	(10)	3,818	125	0	0	0
52123 Dental Buyback Payments	0	0	1	0	0	12	1	0	0	0
52124 Dental - Self Insured / Active	623	0	623	65	0	623	40	0	0	0
52125 Dental - Retirees	0	0	0	0	(4)	40	4	0	0	0
52201 Current Benefits	0	0	0	0	0	15	0	0	0	0
52202 Future Benefits	0	0	0	0	0	298	9	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	946	70	0	2,162	928	0	0	0
52204 Private Pension Payment	0	0	775	350	0	958	58	0	0	0
52205 Certified Contributions - State Schools Only	13,765	0	13,766	1,517	0	13,766	20	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	103	45	0	103	1	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	11	4	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	385	149	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	551	41	0	1,109	128	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	108	8	0	0	0

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
State				State				
		MIN	MAX	AVG		MIN	MAX	AVG
52301 FICA	5,247	81	5,247	523		17	5,247	339
52302 Medicare	0	0	270	195		0	342	123
52401 403b Contributions	0	0	0	0		(0)	133	2
52402 401k Contributions	0	0	0	0		0	275	3
52501 Unemployment Insurance	0	0	457	282		0	457	19
52710 Workers Compensation Premium	0	0	94	30		0	125	47
52720 Workers Compensation (Self Insured)	2,658	0	2,658	95		0	2,658	19
52730 Workers Compensation Medical (Self Insured)	0	0	0	0		0	34	6
52901 Cafeteria Plan Fees	0	0	0	0		0	51	0
52902 Employee Assistance Programs	0	0	0	0		0	5	1
52903 Tuition Reimbursement - Taxable	0	0	0	0		0	41	0
52910 Auto Allowance	0	0	2	1		0	22	1
52915 Union Benefits and Pension	0	0	0	0		0	188	31
52916 Housing Allowance	0	0	0	0		0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0		0	49	1
53101 Administrative Support	101	0	101	8		0	278	8
53102 Temporary Clerical Support	352	0	352	18		0	352	0
53201 Diagnosticians	0	0	0	0		0	42	1
53202 Speech Therapists	1,660	(1)	1,660	56		(1)	1,660	12
53203 Occupational Therapists	0	0	0	0		0	149	16
53204 Therapists	0	0	0	0		0	128	6
53205 Psychologists	0	0	46	21		0	664	10
53206 Audiologists	0	0	0	0		(15)	10	1
53207 Interpreters and Translators	442	0	442	19		0	442	2

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	78	7
53209 Bus Assistants/Monitors	0	0	0	0	0	0	427	13
53210 Performing Arts	0	0	12	5	0	0	146	1
53211 Physical Therapists	0	0	0	0	0	0	81	7
53212 Payment for Services - Volunteers	0	0	0	0	0	0	8	1
53213 Evaluations	0	0	6	3	0	(2)	168	7
53214 Mentoring	0	0	5	2	0	0	55	7
53215 GED Testing	0	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	96	5
53217 Parents as Teachers	0	0	0	0	0	0	1	0
53218 Student Assistance	0	0	0	0	0	0	195	24
53219 Social Workers	0	0	0	0	0	0	229	1
53220 Other Purchased Professional Educational Services	516	0	516	81	0	0	1,803	89
53221 Virtual Classrooms	0	0	0	0	0	0	305	3
53222 Web-based Supplemental Instructional Programs	0	0	65	29	0	0	155	18
53223 Instructional Teachers	0	0	11	5	0	0	360	3
53224 Personal-Care Attendants	0	0	0	0	0	0	187	11
53301 Professional Development and Training Services	10	1	97	14	0	0	343	41
53302 Curriculum Development	0	0	0	0	0	0	383	5
53303 Conferences / Workshops	247	22	247	45	0	0	247	12
53401 Auditing/Actuarial Services	1	1	197	30	0	0	295	9
53402 Legal Services	735	43	735	103	0	0	735	27

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00	
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53403 Health Service Providers - For Students	0	0	0	0	0	0	97	5
53404 Compliance	0	0	0	0	0	0	50	0
53405 Private Pension Advisors	0	0	0	0	0	0	21	0
53406 Other Services	0	0	273	151	0	0	716	44
53407 Bond Raising Contractors	0	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	43	1
53410 Police and Fire Details	0	0	0	0	0	0	46	5
53411 Physicians	36	0	36	2	0	0	36	2
53412 Dentists	9	0	9	1	0	0	65	1
53413 Crossing Guards	0	0	0	0	0	0	12	0
53414 Medicaid Claims Provider	74	1	337	30	0	0	337	8
53415 Optometrists	0	0	0	0	0	0	8	0
53416 Officials/Referees	69	0	69	10	0	0	126	9
53417 Contracted Nursing Services	39	0	39	1	0	0	99	17
53501 Data Processing Services	0	0	35	16	0	0	506	11
53502 Other Technical Services	30	0	149	78	0	0	280	40
53503 Testing	0	0	61	5	0	0	61	4
53701 Other Charges	0	0	1	0	0	0	20	2
53703 Accreditation	0	0	0	0	0	0	6	0
53705 Shipping and Postage	125	0	125	27	0	0	125	5
53706 Catering/Food Reimbursement	26	1	26	13	0	0	348	4
54201 Rubbish Disposal Services	57	0	76	36	0	0	76	10
54202 Snow Plowing Services	513	0	513	42	0	0	513	13
54203 Custodial Services	0	0	39	17	0	0	827	159
54204 Groundskeeping Services	36	0	36	13	0	0	83	7

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
State				State				
MIN	MAX	AVG	MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	10	0	10	4	0	12	1	
54206 Cleaning Services	11	0	11	0	0	283	1	
54207 Temporary Custodial Support	276	0	276	9	0	276	0	
54310 Non-Technology-Related Maintenance and Repairs	0	0	57	43	0	386	13	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	516	0	516	63	0	516	15	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	903	409	0	903	31	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	2	1	0	18	3	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	276	0	276	38	0	276	4	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	2	1	0	201	8	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	138	0	138	22	0	138	6	
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	109	48	0	180	12	

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State				State			
MIN	MAX	AVG	MIN	MAX	AVG		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	3	1	0	8	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	108	0	108	14	0	108	3
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5	0
54402 Water	148	0	148	21	0	148	12
54403 Telephone	417	20	417	35	1	417	13
54404 Energy Management Services	0	0	0	0	0	1,050	3
54405 Sewage/Cesspool	125	0	125	34	0	125	12
54406 Wireless Communications	0	0	0	0	0	418	8
54407 Internet Connectivity	47	0	47	11	0	124	10
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	1,027	76	0	1,027	5
54602 Rental of Equipment and Vehicles	192	0	192	57	0	192	18
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	111	4
54604 Graduation Rentals	0	0	0	0	0	9	1
54605 Ice Rink Rental	0	0	0	0	0	12	2
54606 Pool Rental	0	0	0	0	0	3	0

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		State			State					
		MIN	MAX	AVG				MIN	MAX	AVG
54607 Golf Course Rental	0	0	0	0	0	0	1	0	0	
54608 Uniform Rental	43	0	43	1	0	43	0	0	0	
54901 Other Purchased Property Services	0	0	0	0	0	147	7	0	0	
54902 Alarm and Fire Safety Services	687	0	687	41	0	687	16	0	0	
54903 Moving and Rigging	0	0	0	0	0	280	1	0	0	
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0	0	0	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	617	271	0	1,264	37	0	0	
55111 Transportation Contractors	0	0	404	191	0	1,708	582	0	0	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0	0	0	
55121 Vehicle Registration (Student transportation vehicles)	0	0	2	1	0	2	0	0	0	
55201 Property and Liability Insurance	691	103	691	133	9	691	48	0	0	
55202 Theft Insurance	0	0	0	0	0	0	0	0	0	
55203 Fire Insurance	0	0	0	0	0	43	2	0	0	
55204 Student Accident Insurance	0	0	0	0	(1)	15	0	0	0	
55205 Flood Insurance	0	0	0	0	0	8	0	0	0	
55206 Fleet/Vehicle Insurance	0	0	74	33	0	74	2	0	0	

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State				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	11	1	0	70	2
55401 Advertising Costs	7	0	28	13	0	286	3
55501 Printing	22	0	36	11	0	38	4
55502 Binding	0	0	0	0	0	7	0
55503 Document Copying	0	0	0	0	0	53	2
55610 Tuition to Other School Districts within the State	0	0	0	0	0	4,631	118
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	25	1
55630 Tuition to Private Sources	0	0	0	0	0	1,157	499
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	266	60
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	203	9
55660 Tuition to Charter Schools	0	0	0	0	0	925	220
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	392	172	0	851	361
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	(1)	0	(0)
55705 Inspection Services	82	0	82	4	0	82	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	28	0	28	1	0	28	0
55803 Employee Travel - Non-Teachers	33	0	33	16	0	75	3

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		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	0		
55807 Student Travel	68	0	293	135	0	293	2	2		
55808 Parent Travel	44	0	44	1	0	44	0	0		
55809 Employee Travel - Teachers	66	0	66	28	0	82	3	3		
55810 Travel - Other	27	0	27	1	0	53	1	1		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0		
56101 General Supplies and Materials	1,025	200	1,026	375	72	1,026	127	127		
56112 Uniform/Wearing Apparel Supplies	0	0	3	1	(4)	33	1	1		
56113 Graduation Supplies	6	0	34	15	0	61	2	2		
56115 Medical Supplies	80	0	80	4	0	80	3	3		
56116 Athletic Supplies	0	0	2	1	0	24	6	6		
56117 Honors/Awards Supplies	0	0	11	7	0	46	1	1		
56201 Natural Gas	802	0	802	129	0	802	81	81		
56202 Gasoline	21	0	52	24	0	72	11	11		
56203 Diesel Fuel	0	0	0	0	0	77	8	8		
56204 Propane	0	0	1	0	0	71	2	2		

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	RI Deaf						
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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
MIN	MAX	AVG	MIN	MAX	AVG		
56207 Vehicle Maintenance Supplies/Parts	0	0	17	7	0	75	7
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	2	1	0	488	32
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	30	0	30	14	0	30	5
56213 Glass	0	0	0	0	0	1	0
56214 Paint	0	0	0	0	0	13	1
56215 Electricity	2,154	0	2,154	461	0	2,154	140
56216 Lumber and Hardware	0	0	1	0	0	46	4
56217 Plumbing and Heating Supplies	0	0	0	0	0	26	5
56218 Electrical Supplies	0	0	0	0	0	9	2
56219 Custodial Supplies	194	0	194	37	0	194	21
56220 Materials for Snow and Ice Removal	0	0	0	0	0	4	0
56221 Lamps and Lights	8	0	8	3	0	8	1
56301 Food - Food Service Program	0	0	307	139	0	307	14
56302 Non-Food - Food Service Program	0	0	52	24	0	181	4
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	15	0
56401 Textbooks	81	0	81	38	0	334	36
56402 Library Books	73	0	73	8	(0)	259	5
56403 Reference Books	5	0	22	10	0	49	2
56404 Subscriptions and Periodicals	45	2	45	9	0	48	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	7	2

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56407 Web-based Software or Databases - Library	0	0	8	3	0	50	1
56408 Other Textbooks	0	0	0	0	0	3	0
56409 Electronic Textbooks	0	0	0	0	0	281	2
56501 Technology-Related Supplies	18	1	109	54	0	439	11
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	30	13	0	36	5
57303 Buses	0	0	0	0	0	49	4
57305 Equipment	18	8	175	92	0	175	35
57306 Furniture and Fixtures	0	0	74	66	0	305	14
57309 Technology-Related Hardware	188	0	474	234	0	826	173
57311 Technology Software	116	0	116	25	0	228	30
57313 Environmental Equipment	0	0	0	0	0	4	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	179	0	179	12	0	179	9
58102 Other Dues and Fees	17	4	473	109	0	473	10
58103 Bank Fees	0	0	36	3	0	36	1
58104 License and Permit Fees	0	0	0	0	0	14	0
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	10	0
58206 Claims and Settlements	0	0	17	8	(0)	60	5

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
58310 Redemption of Principal	0	0	0	0	0	58	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	2	0	0	0	0
58320 Interest	0	0	0	0	0	1	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	16	0	0	0	1
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	419	0	0	0	1
58901 Other Miscellaneous Expenses	0	0	0	0	(22)	39	0	0	0	1
58902 Bad Debt Expense	0	0	77	35	0	455	0	0	0	1
59201 Debt Defeasance	0	0	0	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>109,443</b>	<b>17,881</b>	<b>109,443</b>	<b>22,513</b>	<b>1,681</b>	<b>109,443</b>	<b>16,303</b>			
<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>										
00 Non-personnel Expenses	880,604	472,000	3,998,000	2,209,000	173,000	115,334,000	8,493,000			

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00			
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
11 Teachers	2,634,499	1,216,000	8,282,000	4,421,000	93,000	166,047,000	17,986,000			
15 Counselors & Placement Officers	294,242	165,000	674,000	411,000	34,000	5,446,000	773,000			
16 Library Professionals	47,680	48,000	132,000	92,000	1,000	3,734,000	518,000			
17 Therapists/Nurses/Social Workers/Psychologists	1,271,320	15,000	1,272,000	528,000	12,000	14,725,000	1,830,000			
18 Student Activity Advisors & Coaches (Stipend Staff)	17,740	0	18,000	9,000	5,000	806,000	186,000			
19 Instructional Coaches	0	0	0	0	1,000	8,309,000	574,000			
21 Executive	122,486	0	358,000	194,000	10,000	1,842,000	389,000			
22 Finance & Administration	186,817	93,000	349,000	193,000	17,000	554,000	228,000			
23 School Administration	143,556	0	144,000	36,000	1,000	866,000	217,000			
24 Curriculum & Assessment	0	0	0	0	(6,000)	453,000	139,000			
25 Principals & Assistant Principals	81,242	82,000	672,000	290,000	71,000	10,712,000	1,060,000			
31 Executive - Mid Level	0	0	0	0	(4,000)	2,475,000	305,000			
32 Finance & Administration - Mid Level	122,153	0	227,000	102,000	1,000	1,896,000	270,000			
33 School Administration - Mid Level	0	0	690,000	241,000	(1,000)	2,457,000	238,000			
34 Curriculum & Assessment - Mid Level	0	0	296,000	110,000	1,000	2,873,000	260,000			
35 Other School Activities - Mid Level	0	0	263,000	107,000	1,000	4,362,000	248,000			
41 Executive - Support	0	0	163,000	41,000	(1,000)	899,000	191,000			
42 Finance & Administration - Support	96,729	0	477,000	198,000	1,000	10,011,000	649,000			
43 School Administration - Support	135,763	135,000	376,000	240,000	10,000	11,284,000	744,000			
44 Curriculum & Assessment - Support	0	0	0	0	4,000	328,000	88,000			
45 Transportation Staff	0	0	226,000	57,000	4,000	6,502,000	682,000			
46 Aides & Other Non-Certified Staff	271,245	8,000	1,159,000	487,000	2,000	28,710,000	2,110,000			
47 Custodial Staff	147,376	0	483,000	162,000	1,000	5,160,000	1,031,000			
48 Student Activity Advisors & Coaches	35,751	0	51,000	22,000	1,000	385,000	99,000			
49 Facilities Maintenance Staff	61,701	0	95,000	40,000	2,000	2,335,000	420,000			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
Average Student Count - District Category	461.14	7.47	35.71	417.96	0.00	0.00	7.47
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 Retirees & Other Former Employees	236,772	0	570,000	202,000	(12,000)	6,600,000	778,000
52 Disabled Inactive Employees	0	0	0	0	71,000	71,000	71,000
<b>Total</b>	<b>6,787,676</b>	<b>2,234,000</b>	<b>20,975,000</b>	<b>10,392,000</b>	<b>493,000</b>	<b>415,176,000</b>	<b>40,577,000</b>

JOB CLASS Intermediate Level - Expenditures in %				
00 Non-personnel Expenses	13%		20%	24%
11 Teachers	39%		43%	46%
15 Counselors & Placement Officers	4%		5%	2%
16 Library Professionals	1%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	19%		6%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%	0%
19 Instructional Coaches	0%		0%	1%
21 Executive	2%		1%	2%
22 Finance & Administration	3%		2%	1%
23 School Administration	2%		1%	0%
24 Curriculum & Assessment	0%		0%	0%
25 Principals & Assistant Principals	1%		4%	4%
31 Executive - Mid Level	0%		0%	0%
32 Finance & Administration - Mid Level	2%		1%	1%
33 School Administration - Mid Level	0%		1%	1%
34 Curriculum & Assessment - Mid Level	0%		1%	0%
35 Other School Activities - Mid Level	0%		1%	0%
41 Executive - Support	0%		0%	1%
42 Finance & Administration - Support	1%		1%	1%
43 School Administration - Support	2%		3%	2%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>RI Deaf</b>							
<b>District ID:</b>	<b>410</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>62.02</b>	<b>29.88</b>	<b>5.59</b>	<b>26.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>461.14</b>	<b>7.47</b>	<b>35.71</b>	<b>417.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7.47</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>State</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
44 Curriculum & Assessment - Support	0%			0%				0%
45 Transportation Staff	0%			0%				0%
46 Aides & Other Non-Certified Staff	4%			4%				5%
47 Custodial Staff	2%			1%				2%
48 Student Activity Advisors & Coaches	1%			0%				0%
49 Facilities Maintenance Staff	1%			0%				0%
51 Retirees & Other Former Employees	3%			2%				1%
52 Disabled Inactive Employees	0%			0%				0%
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>							
00 Non-personnel Expenses	14,199	3,435	14,199	4,789	2,241	14,199	3,700
11 Teachers	42,478	6,655	42,478	9,585	3,205	42,478	7,835
15 Counselors & Placement Officers	4,744	629	4,744	890	0	4,744	265
16 Library Professionals	769	106	769	198	0	924	155
17 Therapists/Nurses/Social Workers/Psychologists	20,499	102	20,499	1,144	0	20,499	758
18 Student Activity Advisors & Coaches (Stipend Staff)	286	0	286	18	0	314	46
19 Instructional Coaches	0	0	0	0	0	1,392	127
21 Executive	1,975	0	1,975	420	0	1,975	167
22 Finance & Administration	3,012	171	3,012	418	0	3,012	78
23 School Administration	2,315	0	2,315	78	0	2,315	22
24 Curriculum & Assessment	0	0	0	0	(26)	393	19
25 Principals & Assistant Principals	1,310	132	2,182	628	0	3,948	454
31 Executive - Mid Level	0	0	0	0	(3)	276	44
32 Finance & Administration - Mid Level	1,970	0	1,970	220	0	1,970	81

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	62.02	29.88	5.59	26.55	0.00	0.00	0.00
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
33 School Administration - Mid Level	0	0	850	521	(0)	1,430	76
34 Curriculum & Assessment - Mid Level	0	0	355	238	0	390	50
35 Other School Activities - Mid Level	0	0	324	231	0	773	64
41 Executive - Support	0	0	200	88	(4)	1,709	67
42 Finance & Administration - Support	1,560	0	1,560	429	0	1,560	236
43 School Administration - Support	2,189	385	2,189	520	0	2,189	313
44 Curriculum & Assessment - Support	0	0	0	0	0	152	5
45 Transportation Staff	0	0	271	122	0	916	146
46 Aides & Other Non-Certified Staff	4,374	54	4,374	1,056	0	4,374	889
47 Custodial Staff	2,376	0	2,376	350	0	2,376	361
48 Student Activity Advisors & Coaches	576	0	576	47	0	576	20
49 Facilities Maintenance Staff	995	0	995	85	0	995	105
51 Retirees & Other Former Employees	3,818	0	3,818	437	(9)	3,818	222
52 Disabled Inactive Employees	0	0	0	0	0	7	1
<b>Total</b>	<b>109,443</b>	<b>17,881</b>	<b>109,443</b>	<b>22,513</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>