

SUMMARY: FY 2012 NECESSITY OF CONSTRUCTION PROJECTS

PAUL CUFFEE SCHOOL	BRIEF DESCRIPTION	JUSTIFICATION	FY 2012 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Paul Cuffee Immediate Health and Safety Repairs <i>(see attachment 2)</i>	This project will provide immediate health and safety repairs at the Paul Cuffee Lower School.	The priority repairs included in this project address required physical plant issues. The roof is past its useful life and requires frequent repairs. Repairs to the building envelope, HVAC system and the site will protect and maintain a safe and healthy environment.	30.00%	\$801,590	\$240,480	\$240,480

* State share ratio is based on FY2012 calculation. Final state share ratio is assigned when the bond is issued. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA improvements, and asbestos abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Paul Cuffee intends to pay for the project out of capital reserve funds.

**Paul Cuffee School
Immediate Health and Safety Repairs**

Project Cost: \$801,590

Project Description: This project will provide immediate health and safety repairs at Paul Cuffee Lower School. The scope of the work includes high priority repairs to the building envelope, HVAC upgrades, and site repairs.

Project Justification:

- The roof is past its useful life and requires frequent repairs.
- The school is in need of HVAC repairs to prevent indoor air quality problems.
- The building envelope needs repair and in some cases replacement to ensure the safety of occupants.
- The current outdoor recreation area is unsafe and in disrepair.

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This project is approved by the School Board.

Special Contingency: All other things being equal, the services of qualified and capable vendors with offices in Rhode Island, or those who propose a joint venture with a Rhode Island firm, should be utilized.