

Comprehensive Asset Protection Plan

1. Address regularly scheduled Maintenance
 - Planned Maintenance
 - Performed Maintenance
 - Expenditures (include 3 years prior)
 - Outstanding Maintenance
 - Plan for addressing outstanding issues
2. Qualifications of Certified Facilities Manager
3. Web Based System Data Base
 - Custodial
 - Operations
 - Grounds
 - Vehicle
 - Maintenance Services
4. IAQ Assessment
5. Reports should show evidence of:
 - Regular Updating District & Building Descriptions
 - Requirements & Actions
 - Archiving of resolution to Deficiencies
 - Updating Cost Models & System Condition tables
6. Physical Plant Condition

<u>Facility</u>	<u>Physical Plant Rating</u>	<u>Definition</u>	<u>Potential Future Action</u>
1		Building in Good Condition	General maintenance
2		Building generally good condition, some systems needs	Moderate Renov.
3		Building Fair to poor condition	Moderate- Major Reno.
4		Building in poor condition major renov. or replacement	Major Reno / Replacement

State Wide Priority Facilities Assessment & Needs Survey

Developing educational facilities need in anticipation of priority assessment

Data collection:

- Compile physical plant inventory
- Compile educational space inventory
- Compile Demographic data

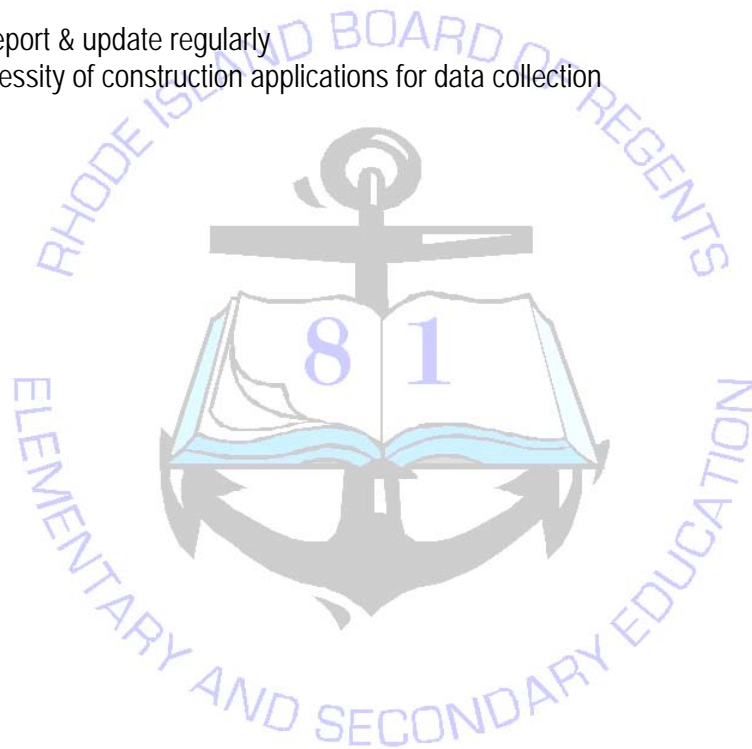
Analyze data:

- Facilities condition
- Educational spaces needs

Develop preliminary educational facilities needs

All districts to report & update regularly

Review old necessity of construction applications for data collection



FACILITY ASSESSMENT / NEEDS SURVEY
Summary of School Districts

- District Name
- # of Schools
- Current enrollment
- # of Permanent Buildings
- SF of Permanent Buildings
- # of Temporary Buildings
- SF of Temporary Buildings
- Total # of Buildings
- Total SF of Buildings
- SF/Student
- YR of Facilities Master Plan



FACILITY ASSESSMENT / NEEDS SURVEY

Summary of Schools

- District Name
- School Name
- School Type
- Grades Served
- Year opened
- Average Age
- Last renovated
- Total staff
- Current Enrollment
- Acreage
- # of buildings
- SF of Permanent Buildings
- # of Temporary Buildings
- SF of Temporary Buildings
- Total # of Buildings
- Total SF of Buildings
- SF/Student
- # of Classrooms
- Students/Classroom
- School Rating

<u>Facility</u>	<u>Physical Plant</u>	<u>Rating</u>	<u>Definition</u>	<u>Potential Future Action</u>
1			Building in Good Condition	General maintenance
2			Building generally good condition, some systems needs	Moderate Renov.
3			Building Fair to poor condition	Moderate- Major Reno.
4			Building in poor condition major renov. or replacement	Major Reno / Replacement