

Jamestown Race to the Top Implementation Update: Years 1 and 2

The Annual Stocktaking provides both the state and the Local Education Agency with an opportunity to review LEA accomplishments and challenges over the course of the Race to the Top (RTT) grant implementation period (i.e., from September 2010 to date). In this summary, RIDE has included relevant LEA-reported data as well as other evidence sources (e.g. training participation) for the purposes of reviewing programmatic successes. This report also identifies areas (if any) in which LEAs are struggling with their ability to meet the Race to the Top commitments and may need assistance and support to meet their goals. We have also included suggestions, based on the LEA's accomplishments and upcoming implementation activities, where we believe other districts would benefit from hearing their implementation strategies.

Stocktaking Overview

The table below shows the self-reported status against the year 2 Race to the Top projects for Jamestown. During year 2, Jamestown has fully participated in the following projects: Study of the Standards, Model Curriculum and Intensive Curriculum Alignment, Educator Evaluation, Recruitment Platform, and New Teacher Induction.

In addition, Jamestown has begun planning for the implementation of the following Year 3 projects: Formative Assessment Professional Development, 'Data Use' Professional Development, Interim Assessments, and the Instructional Management System (IMS).

	STUDY OF THE			MC	DEL			EDUC	ATOR			R	RECRU	ITMEN	Т		INDU	CTION			
	STANDARDS		CURRICULUM		EVALUATION		EVALUATION		(SchoolSpring)												
LEA	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Jamestown																					

GREEN	Implementation is on track and there is evidence that the work is taking hold at the district/school level
YELLOW	Implementation is delayed and more preparation or alternative strategies are needed for the work to take hold at the district/school level
RED	Implementation is at risk or off track; there are significant barriers to implementation that your district is facing in the short-term (3-6 mos)
NA	The district is not implementing this project, or the project implementation has not yet started.

Summary of Performance Management Participation

As you know, participation in the Collaborative Learning for Outcomes (CLO) process and the submission of the corresponding quarterly progress report is our method for monitoring LEA progress against implementing RTT. More importantly, though, we believe that the quality of RTT implementation is best supported through peer-to-peer sharing, and that the CLO meetings provide LEAs with an opportunity to learn from one another and to gain insights on how to address specific challenges of capacity and practice.

During the 2011-2012 year, Jamestown met the bar for participation in all four quarterly CLO meetings. Three of the four quarterly progress reports were submitted on-time and Jamestown sent consistent participants to the quarterly meetings, which helped build rapport within the CLO group. Additionally, the participants reflected appropriate levels of LEA leadership, were knowledgeable about Jamestown's RTT implementation activities and contributed fully in the peer-to-peer discussion. We also appreciated that Jamestown shared their insight from full implementation of the educator evaluation process during the quarter 2 meeting.

In addition to Jamestown's participation in the CLO process, and in individual RTT projects, we also want to thank the district for their active participation in our RTT stakeholder engagement activities as a steering committee and 'moving forward' educator evaluation implementation panel member. We also want to express our appreciation for the feedback you shared with the US Department of Education during Rhode Island's RTT year 2 on-site visit.

In the upcoming year, we are looking forward to having more meaningful conversations around the implementation accomplishments and challenges faced by each district. With that in mind, we would encourage you to continue sharing the tools and strategies you are using in your district and have made suggestions in this report around areas that we would appreciate hearing about in greater detail.

System of Support 1: Standards and Curriculum

As of July 2012, Jamestown is on-track against the System of Support 1 year 1 and year 2 commitments and tasks for Race to the Top, reflected in the tables below. Based on the quarterly progress reports submitted by Jamestown, we have assessed the district as 'on track', 'delayed' or 'off track/at risk' on each task utilizing the criteria described on page 1 of this report.

Study of the Standards			ır 2: 1-12
ldentify educators to participate in the Study of the Standards	X*	Х	Х
Specify names and invite participants	Х	Х	Х
Coordinate schedule with RIDE for all participants	Х	Х	Χ
Complete planned educator training	X	Х	Х

^{*}Please note: the 'x' in the above table represents the anticipated completion timeline set by RIDE, not when the district completed the task.

Intensive Curriculum Alignment and Model Curriculum Development	Year 1: SY10-11		ar 2: .1-12
Develop and communicate a multi-year Transition Plan for the Common Core State Standards implementation, including clear expectations for school level transition benchmarks and a plan for developing a curriculum aligned to the CCSS in grades K-12			х
Identify opportunities for educators to work collaboratively to deepen understanding of CCSS (e.g. Common Planning Time, grade level team, department meetings, faculty meetings)		Х	Х
Conduct analyses of each core curricula to ensure that each is aligned to standards, guaranteed and viable	Х		
Identify which, if any, curriculum development is needed as well as the method by which curriculum will be developed (i.e. Model Curriculum with the Charles A. Dana Center, through an LEA cohort, or individually)	Х	Х	
Create implementation plan, including the identification of aligned resources, to support roll out of new curricula		Х	Х
Develop curriculum aligned to the Common Core State Standards, including participation in Dana Center curriculum writing and leadership sessions (if applicable)		х	Х

All Jamestown administrators and contributing PK-8 teachers attended two full-days of professional development, one on the mathematics Common Core State Standards (CCSS) and one on the ELA standards, which satisfied the RTT goals (i.e. 4 per building) around training participation. In addition, 16 district administrators and teachers had a day-long introduction to the Common Core State Standards and Next Generation Assessments (NGA) with two external subject matter experts at the Model Schools Conference in June 2011. The district distributed Standards guidebooks in hard copy to all teachers in order to supplement the training.

To accelerate the district's readiness to transition to the common core state standards (CCSS), Jamestown worked with the school committee to add a Director of Curriculum, Assessment and Professional Development staff position. This Director, along with the superintendent, led an introduction to the CCSS workshop for the school committee. The workshop was recorded for future use with administrators and teachers. Jamestown also purchased 'Next Navigator' – a tool that aligns current state standards with Common Core State Standards so teachers can identify gaps between the current curriculum and expectations of the Common Core State Standards. Additionally, the district has attended supplemental professional development geared towards increasing readiness to transition through focusing on text complexity, developing text-dependent questions, and deepening understanding of the mathematics standards.

Jamestown has made significant progress against implementing a guaranteed and viable curriculum aligned to the new common core state standards. During the 2011-2012 school year, Jamestown began working with several other districts and the Dana Center to create a K-12 mathematics model curriculum. Additionally, Jamestown received grant funding from RIDE to expand their curriculum collaboration efforts in summer 2012, and to work with a group of other districts to create scope and sequence plans for an aligned K-12 ELA model curriculum.

In their quarterly progress reports, Jamestown noted that they have encountered the following challenges around this work:

- RTT initiatives create additional limitations on the part-time administrator
- Contractual language limits professional development time for teachers
- Low levels of teacher leadership (i.e., not enough teachers understand/want to get involved in this work)
- The same teachers are engaged in multiple RTT initiatives, which leads to a high number of days out of the classroom

We hope that you will take the opportunity to share the curriculum materials you are developing with your fellow CLO colleagues during upcoming meetings, or with all districts through the Instructional Management System (IMS). Additionally, Jamestown has developed a system for administrative coverage and notification via morning staff bulletins which will hopefully mitigate parent concerns about administrative absence. As this concern is shared by many districts, we think that your CLO colleagues would benefit from hearing more about this initiative. We look forward to hearing about your progress working collaboratively with the other districts, and on new in-district initiatives, as well as the successes and challenges you encountered along the way, as you (and all districts) begin planning for next steps following the common core state standards alignment.

System of Support 2: Instructional Improvement Systems

As of July 2012, Jamestown is on-track against the System of Supports 2 year 1 and 2 commitments and tasks for Race to the Top. Thus far, Jamestown has reported that they intend to implement the Formative Assessment online professional development modules and Interim Assessments in fall 2012. The district has confirmed that they plan to engage school data leadership teams from Lawn and Melrose schools in 'Data Use' professional development starting in August 2012 and running through the remaining school year, and have confirmed logistics with RIDE for the initial sessions.

Thus far, the district has registered to attend the Formative Assessment PD facilitator orientation sessions taking place in August 2012. RIDE anticipates that the district may choose to also register for training on the administration and scoring of the Interim Assessments, which will also take place in September 2012. Additionally, Jamestown has also attended training on the Instructional Management System (IMS) Primary (Pinnacle) and RtI (Exceed) platforms, as well as for Administrator training.

In their quarterly progress reports, Jamestown noted that they have encountered the following challenges around this work:

- Establishing a year 2 PD calendar, reflective of all the initiatives chosen by the district
- Budgetary and contractual factors when setting aside sufficient PD time for teachers

In the upcoming CLO sessions, we look forward to hearing about the successes and challenges that Jamestown has encountered while implementing these systems, as well as the district's progress around building teacher engagement in the various IMS tools and resources. Additionally, for those participating in the 'Data Use' professional development, we would be interested in hearing some of the strategies that Jamestown has learned around deepening collaboration around data and using data to change instructional outcomes.

Formative Assessment Online Professional Development Modules	Year 1: SY10-11	-	ar 2: .1-12
Create multiyear plan for implementation of formative assessment PD modules, including the process and timelines by which all educators will participate in the formative assessment training modules			х
Identify facilitators who will support the implementation of formative assessment practices in daily instruction			Х

Instructional Management System (IMS)			ar 2: 1-12
Designate an LEA data steward to support decision making around data collections and systems implementation and to provide input and feedback on data initiatives through designated representatives	Identify LEA Data Steward	Х	x
Maintain data quality standards of local student information systems and upload local assessment data and program information as required by RIDE in a timely manner	Х	Х	х
Review the RIDE <i>IMS Training Plan</i> and develop a multiyear training and implementation plan to provide all educators with access and training on the system			х
Based on IMS Training Plan guidance, register and attend training for Administrative Users (i.e. users who will maintain and configure both the Primary IMS and RtI Module) and LEA Trainers (i.e. staff to be trained as trainers)			х
Following RIDE training, LEA Administrative Users and LEA Trainers configure the IMS for educator use and to provide end users with access and training needed to utilize the IMS for daily activities			х

'Data Use' Professional Development	Year 1: SY10-11	_	ar 2: .1-12
Complete a needs assessment survey indicating the use of and collaboration around data within schools and across the LEA			Х
Based on RIDE implementation plan, determine the timing (i.e. Year 1, Year 2, or staggered across Year 1 and Year 2) of LEA participation in 'Data Use' Professional Development and provide RIDE with the schools that will participate in Year 1 and/or Year 2 training cohorts			х
In coordination with RIDE, select 'Data Use' training dates for each cohort of schools, as applicable			Year 1
Identify and provide RIDE with the leadership team members from each school who will participate in the Year 1 and/or Year 2 training cohorts, as applicable			Year 1

^{*} Please note that, for this project, 'year 1' refers to cohort 1 taking place during SY2012-13, and 'year 2' refers to cohort 2 taking place during SY2013-14

Interim Assessments	Year 1: SY10-11	 ar 2: .1-12
Identify method by which all educators will have access to interim assessments		Х
Develop timeline for training of all educators in the use of interim assessments utilizing train-the-trainer model		Х
Develop protocols or expectations regarding the use of interim assessment to inform instruction including timelines for administration and process for scoring and reporting results		х

System of Support 3: Educator Effectiveness

As of July 2012, Jamestown is on-track against the System of Support 3 year 1 and 2 commitments and tasks for Race to the Top.

Educator Evaluation	Year 1: SY10-11	Year 2: SY11-12	
Participate in educator evaluation model design, development and refinement feedback opportunities.	Х	Х	Х
Identify District Evaluation Committee members, responsible for monitoring the implementation of the system and providing recommendations to LEA leadership teams.	х	Х	Х
Participate in field testing to support RI Model development	X		
Identify individuals who will serve as primary and, if applicable, secondary/complementary evaluators	Х		Х
Send all required evaluators to RIDE-provided evaluator training on model; Send evaluators and system administrators to training on the Educator Performance Support System (EPSS) data system			х
Examine LEA Policies and Contracts for Challenges; where applicable, consider memorandums of understanding or contract renewal language which will support district implementation of evaluations.	Х	х	х
Create a plan for the appropriate use of funds to support implementation of educator evaluation system.	Х		Х
Complete required RI Model components of educators and building administrator evaluations.		Х	Х
Submit evaluation data and documentation (e.g. component and summative level ratings, verified rosters); provide other requested information to support RIDE research and system improvement.			х

As an early adopter district, Jamestown was an invaluable partner and advocate for the Rhode Island Model for teacher and building administrator evaluations. The district has completed full implementation of all Edition I components of the evaluation process and submitted summative ratings for all teachers and building administrators prior to the deadline. We are pleased to note that Jamestown was able to resolve union concerns through a mutually agreed upon 'side letter' defining the District Evaluation Committee (DEC) membership and responsibilities. Since that resolution, Jamestown has convened the DEC and submitted those names to RIDE.

To support teacher understanding of the evaluation process, Jamestown partnered with RIDE to provide an introduction to the RI Model for all faculty and administrators; the district further engaged teachers in the goal setting component through a professional development day at the start of the school year and two after school sessions. The RIDE-trained Intermediary Service Provider (ISP) met with teachers and evaluators to assist with the mid-year conferences. The ISP also conducted an interactive workshop for faculty, focused on collecting appropriate evidence and artifacts and final ratings, in preparation for the mid-year and end of year conferences. Throughout the year, implementation progress, strategies, and issues were discussed at weekly leadership meetings.

Jamestown attended all evaluation training modules offered by RIDE during the 2011-2012 school year and all evaluators have registered/attended the summer 2012 training. We want to remind the district that all personnel responsible for evaluating teachers and building administrators must attend Academy training during summer 2012, as well as two half-days of additional professional development taking place over the 2012-2013 school year and online observation practice; personnel responsible for evaluating both teachers and building administrators (e.g., a principal who evaluates teachers and an assistant principal) are only required to attend the *Academy for Personnel Evaluating Teachers*.

In their quarterly progress report, Jamestown noted that they have encountered the following challenges around this work:

- · Lack of union support and collaboration caused additional challenges around implementation and added legal costs
- Limited administrative time and capacity with only 3.5 FTEs

RIDE has appreciated Jamestown's collaboration and thought partnership around the development and refinement of educator evaluation processes. Through the full implementation pilot, as well as focus group and monthly leadership team meetings, RIDE has received continuous and valuable feedback which informed decisions on the model refinement and the cyclical evaluation process as well as the Educator Performance Support System (EPSS) development. We hope that this additional level of participation has been as beneficial to the district as it has been to RIDE.

During the quarter 2 CLO Meeting, Jamestown shared some of the structures and processes they put in place to support the evaluation process. We hope that Jamestown continues to share the strategies and resources they are using to support their evaluation process during the upcoming CLO meetings.

System of Support 4: Human Capital Development

As of July 2012, Jamestown is on-track against the System of Support 4 year 1 and 2 commitments and tasks for Race to the Top.

Recruitment (SchoolSpring)	Year 1: SY10-11		ar 2: 1-12
Provide RIDE with feedback on the desired functionality of a state-wide recruitment platform	Х		
Attend orientation sessions with selected vendor and train relevant personnel as needed	Х	Х	
Post open positions using the state-wide Recruitment Platform (SchoolSpring)		Х	Х

Beginning Teacher Induction	Year 1: SY10-11		ar 2: .1-12
Provide RIDE with feedback around the proposed design of the Induction Coach program	X		
If applicable, recommend potential Induction Coaches to RIDE	Х		Х
Review and revise hiring policies, timelines and processes in order to support appropriate and timely projections for anticipated hires requiring induction coach services	Х		Х
Provide RIDE with list of beginning teachers who will receive Induction Coach support in a timely manner in order to ensure that all beginning teachers have coaching	Х		Х
Participate in RIDE-provided information opportunities in order to learn about induction coach program	Х	Х	Х

In preparation for the 2012-2013 school year, Jamestown continued their utilization of the SchoolSpring recruitment platform to recruit for open positions. Additionally, during the 2011-2012 school year, Jamestown had 1 beginning teacher who was supported by RIDE induction coaches.

In the upcoming CLO sessions, RIDE looks forward to engaging in a deeper conversation around the revisions that Jamestown and other LEAs have made to their hiring policies, timelines and processes in order to support broader human capital initiatives including recruitment of highly qualified and diverse candidates and providing data-driven induction support to beginning teachers.

Summary of Fiscal Spending To-Date (As of July 18, 2012)

The table below contains an overview of Jamestown's fiscal spending through July 18, 2012 as well as the total funds available for reimbursement from years 1 and 2 and for the remaining grant period.

As we approach Year 3 of our Race to the Top implementation, RIDE will be revising all LEA allocations in AcceleGrants as necessary to align with the updated State Scope of Work and the revised budget that was approved by the U.S. Department of Education in April. Our Race to the Top revised budget allowed us to redistribute unspent funds and savings realized after the first year-and-a-half of the program. Savings were primarily due to less spent on personnel, lower costs for contracts than anticipated, and revisions to some program designs. These revisions affected LEA budgets as well as the state budget. Savings in contracts were passed along to LEAs.

Please note that, in the table below, the Total Years 1-4 remaining <u>does not</u> reflect the amended funding. As a result of the budget amendment, LEAs will likely see the funds increase or shift to SEA set asides. We will be sending out instructions to all LEA business managers on the shifts in LEA direct allocations and set-asides and on how to amend Race to the Top budgets for the remaining funding available. If you have any questions on the revised allocations, please contact Crystal Martin, at 222-8482 or at crystal.martin@ride.ri.gov.

	Total Years 1-2 Allocation	Reimbursed through 6/30/12	Years 1-2 Funds Remaining	Total Years 1-4 Remaining
STANDARDS & CURRICULUM	\$11,533.00	\$1,200.00	\$10,333.00	\$20,333.00
INSTRUCTIONAL IMPROVEMENT SYSTEMS*	\$1,600.00	\$1,187.23	\$412.77	\$8,212.77
EDUCATOR EFFECTIVENESS	\$30,025.00	\$13,437.50	\$16,587.50	\$18,187.50
HUMAN CAPITAL DEVELOPMENT	\$9,000.00	\$0.00	\$9,000.00	\$27,000.00
SCHOOL TRANSFORMATION AND INNOVATION	NA	NA	NA	NA
NON-COMMITTED	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$52,158.00	\$15,824.73	\$36,333.27	\$73,733.27

^{*} RIDE has allocated an additional \$1,024.00 in funds to Jamestown for the support of the Teacher-Course-Student data collection.