

**FY 2020 Local Tuition**

Calculations deduct > of 7% of local pp or pp value of unique district costs (if option ii, addtl reduction for mayoral academies) - pursuant to RIGL 16-7-2-5(c)

DISTRICT	A		B	A/B=C		Option 1		Option 2		D	E	C-D=F		F-E=G
	Local Contribution 6/30/2018	Total RADM 6/30/2018		Local Contribution Per RADM	7% of the local pp	Unique Costs less avg charter for same costs	> of Option 1 or 2	Adjusted Local Share	Mayoral Rate					
BARRINGTON	\$43,662,444	3,366	\$12,972	\$908	(\$94)	\$908	\$969	\$12,064	\$969	\$12,064			\$12,064	
BRISTOL-WARREN	\$35,906,977	3,220	\$11,151	\$781	\$802	\$781	\$949	\$10,349	\$949	\$10,349			\$10,349	\$9,400
BURRILLVILLE	\$18,868,188	2,323	\$8,122	\$569	(\$280)	\$569	\$863	\$7,554	\$863	\$7,554			\$7,554	
CENTRAL FALLS	\$14,235,298	4,201	\$3,389	\$237	\$96	\$237	\$994	\$3,151	\$994	\$3,151			\$3,151	
CHARIHO	\$39,610,853	3,150	\$12,575	\$880	(\$83)	\$880	\$934	\$11,695	\$934	\$11,695			\$11,695	
COVENTRY	\$44,224,450	4,741	\$9,328	\$653	(\$331)	\$653	\$1,020	\$8,675	\$1,020	\$8,675			\$8,675	
CRANSTON	\$93,603,447	10,516	\$8,901	\$623	(\$21)	\$623	\$969	\$8,278	\$969	\$8,278			\$8,278	
CUMBERLAND	\$43,580,466	5,097	\$8,550	\$599	(\$511)	\$599	\$879	\$7,952	\$879	\$7,952			\$7,952	
EAST GREENWICH	\$34,018,906	2,482	\$13,706	\$959	(\$176)	\$959	\$962	\$12,747	\$962	\$12,747			\$12,747	
EAST PROVIDENCE	\$45,548,614	5,348	\$8,517	\$596	\$416	\$596	\$918	\$7,921	\$918	\$7,921			\$7,921	
EXETER-W. GREEN	\$24,637,854	1,679	\$14,674	\$1,027	\$318	\$1,027	\$972	\$13,647	\$972	\$13,647			\$13,647	
FOSTER	\$3,163,819	278	\$11,381	\$797	(\$1,059)	\$797	\$739	\$10,584	\$739	\$10,584			\$10,584	
FOSTER-GLOC.	\$13,377,997	1,158	\$11,553	\$809	\$677	\$809	\$968	\$10,744	\$968	\$10,744			\$10,744	
GLOUCESTER	\$6,372,035	534	\$11,933	\$835	(\$734)	\$835	\$927	\$11,097	\$927	\$11,097			\$11,097	
JAMESTOWN	\$11,196,365	662	\$16,913	\$1,184	\$1,722	\$1,184	\$987	\$15,191	\$987	\$15,191			\$15,191	\$14,204
JOHNSTON	\$37,529,015	3,375	\$11,120	\$778	\$789	\$778	\$1,188	\$10,331	\$1,188	\$10,331			\$10,331	\$9,143
JOHNSTON	\$40,705,952	3,342	\$12,180	\$853	\$73	\$853	\$1,065	\$11,328	\$1,065	\$11,328			\$11,328	
LITTLE COMPTON	\$6,677,480	364	\$18,345	\$1,284	(\$420)	\$1,284	\$1,304	\$17,061	\$1,304	\$17,061			\$17,061	
MIDDLETOWN	\$26,228,589	2,205	\$11,895	\$833	\$298	\$833	\$982	\$11,062	\$982	\$11,062			\$11,062	
NARRAGANSETT	\$25,661,983	1,280	\$20,048	\$1,403	\$548	\$1,403	\$1,070	\$18,645	\$1,070	\$18,645			\$18,645	
NEW SHOREHAM	\$4,775,148	119	\$40,127	\$2,809	(\$837)	\$2,809	\$2,078	\$37,318	\$2,078	\$37,318			\$37,318	
NEWPORT	\$25,585,004	2,174	\$11,769	\$824	\$1,261	\$824	\$1,133	\$10,508	\$1,133	\$10,508			\$10,508	\$9,375
NORTH KINGSTOWN	\$50,208,694	3,875	\$12,957	\$907	\$66	\$907	\$881	\$12,050	\$881	\$12,050			\$12,050	
NORTH PROVIDENCE	\$32,567,140	3,742	\$8,703	\$609	\$432	\$609	\$918	\$8,094	\$918	\$8,094			\$8,094	
NORTH SMITHFIELD	\$19,108,278	1,763	\$10,839	\$759	(\$63)	\$759	\$965	\$10,080	\$965	\$10,080			\$10,080	
PAWTUCKET	\$31,207,632	10,635	\$2,934	\$205	\$155	\$205	\$747	\$2,729	\$747	\$2,729			\$2,729	
PORTSMOUTH	\$32,048,768	2,301	\$13,928	\$975	(\$518)	\$975	\$951	\$12,953	\$951	\$12,953			\$12,953	
PROVIDENCE	\$128,546,611	27,956	\$4,598	\$322	(\$20)	\$322	\$726	\$4,276	\$726	\$4,276			\$4,276	
SCITUATE	\$19,360,969	1,327	\$14,590	\$1,021	(\$319)	\$1,021	\$1,087	\$13,569	\$1,087	\$13,569			\$13,569	
SMITHFIELD	\$31,227,808	2,409	\$12,963	\$907	(\$321)	\$907	\$1,025	\$12,056	\$1,025	\$12,056			\$12,056	
SOUTH KINGSTOWN	\$52,415,096	3,166	\$16,556	\$1,159	\$225	\$1,159	\$1,026	\$15,397	\$1,026	\$15,397			\$15,397	
TIVERTON	\$23,362,953	1,842	\$12,683	\$888	\$165	\$888	\$1,035	\$11,796	\$1,035	\$11,796			\$11,796	
WARWICK	\$122,482,464	9,032	\$13,561	\$949	(\$258)	\$949	\$1,003	\$12,612	\$1,003	\$12,612			\$12,612	
WEST WARWICK	\$31,557,516	3,621	\$8,715	\$610	\$244	\$610	\$832	\$8,105	\$832	\$8,105			\$8,105	
WESTERLY	\$45,710,811	2,854	\$16,016	\$1,121	\$327	\$1,121	\$1,218	\$14,895	\$1,218	\$14,895			\$14,895	
WOONSOCKET	\$16,166,330	6,318	\$2,559	\$179	\$134	\$179	\$656	\$2,380	\$656	\$2,380			\$2,380	
	\$1,275,141,954	142,455	\$8,951											

x - Calculation assumes that state or local will fund the local share of the core (5.1%, approx. \$1.8M) and non-core expenditures, including operations, transportation, tuitions, etc. (\$12,431,288 in FY 18)

**FY 18**  
**Property Tax for Education**

<b>Districts</b>	<b>FY18</b>
BARRINGTON SCH DIST	\$ 43,662,444
BRISTOL WARREN REG DIST	\$ 35,906,977
BURRILLVILLE SCH DIST	\$ 18,868,188
CENTRAL FALLS SCH DIST	\$ -
CHARIHO REG DIST	\$ 39,610,853
COVENTRY SCH DIST	\$ 44,224,450
CRANSTON SCH DIST	\$ 93,603,447
CUMBERLAND SCH DIST	\$ 43,580,466
EAST GREENWICH SCH DIST	\$ 34,018,906
EAST PROVIDENCE SCH DIST	\$ 45,548,614
EXETER-W GREENWICH REG DIST	\$ 24,637,854
FOSTER ELEM SCH DIST	\$ 3,163,819
FOSTER-GLOCESTER REG DIST	\$ 13,377,997
GLOCESTER ELEM SCH DIST	\$ 6,372,035
JAMESTOWN SCH DIST	\$ 11,196,365
JOHNSTON SCH DIST	\$ 37,529,015
LINCOLN SCH DIST	\$ 40,705,952
LITTLE COMPTON SCH DIST	\$ 6,677,480
MIDDLETOWN SCH DIST	\$ 26,228,589
NARRAGANSETT SCH DIST	\$ 25,661,983
NEW SHOREHAM SCH DIST	\$ 4,775,148
NEWPORT SCH DIST	\$ 25,585,004
NORTH KINGSTOWN SCH DIST	\$ 50,208,694
NORTH PROVIDENCE SCH DIST	\$ 32,567,140
NORTH SMITHFIELD SCH DIST	\$ 19,108,278
PAWTUCKET SCH DIST	\$ 31,207,632
PORTSMOUTH SCH DIST	\$ 32,048,768
PROVIDENCE SCH DIST	\$ 128,546,611
SCITUATE SCH DIST	\$ 19,360,969
SMITHFIELD SCH DIST	\$ 31,227,808
SOUTH KINGSTOWN SCH DIST	\$ 52,415,096
TIVERTON SCH DIST	\$ 23,362,953
WARWICK SCH DIST	\$ 122,482,464
WEST WARWICK SCH DIST	\$ 31,557,516
WESTERLY SCH DIST	\$ 45,710,811
WOONSOCKET SCH DIST	\$ 16,166,330
<b>State Total</b>	<b>\$ 1,260,906,657</b>

Source: FY18 UCOA Data, net debt service and capital  
Created 3/13/19

**Central Falls Expenditures**

(Expenditures from Federal Sources excluded)

<b>Category</b>	<b>FY18</b>
Operations (Transportation, Food Service, Safety, Building Upkeep/Utilities/Maintenance, Data Processing and Business Ops)	\$ 5,597,906
Out of District Obligations - Tuition, Transportation, Textbooks etc.	\$ 6,517,680
Debt Service & Capital Projects	\$ 189,115
Retiree Benefits	\$ 114,255
Enterprise & Community Service Operations	\$ -
Claims & Settlements	\$ 12,331
	<b>\$ 12,431,288</b>
Local Share of the Core (5.1%)	\$ 1,804,010
	<b>\$ 14,235,298</b>

FY18 Fiscal Data - State and Local Sources of Funds only

Districts	Net Non-Public Textbooks & Transportation	Net Special Education Out of District Tuition & Transportation	Career & Technical Education Out of District Tuition & Transportation	Retiree Health Benefits	Pre-School Screening, Services and Outreach	Services for Students 18-21 with IEPs (In and Out of District)	Subtotal	Debt Service	Land/ Building Rental	Total
10 Barrington School District	\$ 33	\$ 579	\$ -	\$ 129	\$ 52	\$ 258	\$ 1,051	\$ -	\$ 33	\$ 1,084
30 Burrillville School District	\$ 32	\$ 482	\$ 109	\$ (32)	\$ 147	\$ 160	\$ 898	\$ -	\$ -	\$ 898
40 Central Falls School District	\$ 25	\$ 368	\$ 354	\$ 6	\$ 303	\$ 214	\$ 1,271	\$ -	\$ 3	\$ 1,274
60 Coventry School District	\$ 4	\$ 312	\$ 103	\$ 58	\$ 114	\$ 255	\$ 847	\$ -	\$ 0	\$ 847
70 Cranston School District	\$ 59	\$ 685	\$ 28	\$ 42	\$ 124	\$ 207	\$ 1,145	\$ -	\$ 12	\$ 1,157
80 Cumberland School District	\$ 20	\$ 312	\$ 41	\$ (15)	\$ 91	\$ 219	\$ 667	\$ -	\$ -	\$ 667
90 East Greenwich School District	\$ 21	\$ 480	\$ 38	\$ 17	\$ 204	\$ 231	\$ 992	\$ -	\$ 10	\$ 1,002
100 East Providence School District	\$ 76	\$ 1,027	\$ 82	\$ 0	\$ 198	\$ 204	\$ 1,588	\$ 7	\$ -	\$ 1,594
120 Foster School District	\$ 0	\$ 27	\$ -	\$ 93	\$ -	\$ -	\$ 119	\$ -	\$ -	\$ 119
130 Gloucester School District	\$ 24	\$ 75	\$ -	\$ 79	\$ 267	\$ -	\$ 444	\$ -	\$ -	\$ 444
150 Jamestown School District	\$ 0	\$ 1,465	\$ 445	\$ 449	\$ 317	\$ 223	\$ 2,900	\$ -	\$ -	\$ 2,900
160 Johnston School District	\$ 137	\$ 797	\$ 313	\$ 302	\$ 193	\$ 207	\$ 1,949	\$ 18	\$ -	\$ 1,967
170 Lincoln School District	\$ 73	\$ 713	\$ 2	\$ 38	\$ 270	\$ 156	\$ 1,251	\$ -	\$ -	\$ 1,251
180 Little Compton School District	\$ 9	\$ 453	\$ 277	\$ 0	\$ 8	\$ -	\$ 747	\$ -	\$ 11	\$ 758
190 Middletown School District	\$ 2	\$ 921	\$ 195	\$ 126	\$ 5	\$ 220	\$ 1,470	\$ -	\$ 7	\$ 1,476
200 Narragansett School District	\$ 2	\$ 533	\$ 144	\$ 183	\$ 468	\$ 330	\$ 1,661	\$ 65	\$ -	\$ 1,726
210 Newport School District	\$ 1	\$ 602	\$ 122	\$ 1,178	\$ 282	\$ 211	\$ 2,395	\$ -	\$ 44	\$ 2,439
220 New Shoreham School District	\$ -	\$ -	\$ -	\$ 223	\$ -	\$ -	\$ 223	\$ -	\$ 118	\$ 341
230 No. Kingstown School District	\$ 14	\$ 496	\$ 181	\$ 1	\$ 259	\$ 182	\$ 1,133	\$ 84	\$ 26	\$ 1,244
240 No. Providence School District	\$ 27	\$ 912	\$ 162	\$ 190	\$ 52	\$ 155	\$ 1,500	\$ -	\$ 110	\$ 1,610
250 No. Smithfield School District	\$ 1	\$ 677	\$ 121	\$ 16	\$ 148	\$ 152	\$ 1,115	\$ -	\$ -	\$ 1,115
260 Pawtucket School District	\$ 43	\$ 726	\$ 181	\$ 209	\$ 2	\$ 170	\$ 1,330	\$ -	\$ 3	\$ 1,333
270 Portsmouth School District	\$ 1	\$ 302	\$ 102	\$ 60	\$ 42	\$ 153	\$ 660	\$ -	\$ -	\$ 660
280 Providence School District	\$ 8	\$ 502	\$ 16	\$ 278	\$ 156	\$ 190	\$ 1,149	\$ -	\$ 8	\$ 1,158
300 Scituate School District	\$ 3	\$ 295	\$ 375	\$ 7	\$ 33	\$ 145	\$ 857	\$ -	\$ 2	\$ 859
310 Smithfield School District	\$ 57	\$ 164	\$ 119	\$ 126	\$ 197	\$ 193	\$ 856	\$ -	\$ 0	\$ 857
320 So. Kingstown School District	\$ 20	\$ 496	\$ 268	\$ 173	\$ 155	\$ 291	\$ 1,403	\$ -	\$ -	\$ 1,403
330 Tiverton School District	\$ 71	\$ 667	\$ 117	\$ 156	\$ 75	\$ 251	\$ 1,338	\$ -	\$ 5	\$ 1,343
350 Warwick School District	\$ 119	\$ 14	\$ 98	\$ 60	\$ 218	\$ 410	\$ 920	\$ -	\$ 0	\$ 920
360 Westerly School District	\$ 2	\$ 969	\$ 6	\$ 7	\$ 218	\$ 301	\$ 1,504	\$ -	\$ 1	\$ 1,505
380 West Warwick School District	\$ 8	\$ 278	\$ 420	\$ 210	\$ 211	\$ 294	\$ 1,421	\$ -	\$ 1	\$ 1,422
390 Woonsocket School District	\$ 6	\$ 914	\$ 23	\$ 111	\$ 97	\$ 161	\$ 1,312	\$ -	\$ -	\$ 1,312
960 Bristol Warren School District	\$ 74	\$ 734	\$ 45	\$ 665	\$ 146	\$ 130	\$ 1,795	\$ 179	\$ 7	\$ 1,980
970 Exeter W. Greenwich School District	\$ 90	\$ 624	\$ 214	\$ 118	\$ -	\$ 282	\$ 1,327	\$ 168	\$ -	\$ 1,496
980 Charliho School District	\$ 92	\$ 161	\$ 135	\$ 7	\$ 228	\$ 142	\$ 764	\$ 296	\$ 35	\$ 1,095
990 Foster-Glocester School District	\$ 19	\$ 169	\$ 12	\$ 66	\$ -	\$ 337	\$ 604	\$ 1,251	\$ -	\$ 1,855
Sub-Total - Districts:	\$ 38	\$ 547	\$ 105	\$ 154	\$ 148	\$ 216	\$ 1,207	\$ 25	\$ 10	\$ 1,242

FY18 Fiscal Data - State and Local Sources of Funds only

	Districts	Net Non-Public Textbooks & Transportation	Net Special Education Out of District Tuition & Transportation	Career & Technical Education Out of District Tuition & Transportation	Retiree Health Benefits	Pre-School Screening, Services and Outreach	Services for Students 18-21 with IEPs (In and Out of District)	Subtotal	Debt Service	Land/ Building Rental	Total
	<b>Charters</b>										
480	Highlander	\$ -	\$ 229	\$ -	\$ -	\$ -	\$ 201	\$ 430	\$ 888	\$ 60	
500	NE Laborers	\$ 530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530	\$ -	\$ 1,423	
510	Paul Cuffee Charter School	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 161	\$ 247	\$ -	\$ 213	
520	Kingston Hill Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,183	\$ -	
530	The International Charter School	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ 51	\$ 372	\$ 315	
540	Blackstone Academy Charter	\$ -	\$ 16	\$ -	\$ -	\$ -	\$ 363	\$ 379	\$ 221	\$ 428	
550	The Compass School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 901	\$ 260	
560	Times 2 Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,717	\$ 24	
570	Academy for Career Exploration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 461	
580	Beacon Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290	\$ 290	\$ 161	\$ 509	
590	The Learning Community	\$ -	\$ 185	\$ -	\$ -	\$ -	\$ -	\$ 185	\$ 382	\$ 19	
600	Segue Institute for Learning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
610	RIMA Blackstone Valley	\$ -	\$ 107	\$ -	\$ -	\$ -	\$ 38	\$ 145	\$ 2	\$ 1,274	
620	The Greene School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 232	\$ 232	\$ 371	\$ -	
630	Trinity Academy for the Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64	\$ 64	\$ -	\$ 1,896	
640	RI Nurses Middle Level College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59	\$ 59	\$ -	\$ 2,553	
650	Village Green	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153	\$ 153	\$ -	\$ 2,326	
660	Nowell Leadership	\$ -	\$ 217	\$ -	\$ -	\$ -	\$ 807	\$ 1,024	\$ -	\$ 907	
671	Achievement First	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378	
680	The Hope Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,738	
690	Southside Elementary	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 0	\$ 1,258	
700	RISE Prep Mayoral Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,126	
	<b>Total - Charters:</b>	\$ 9	\$ 68	\$ -	\$ -	\$ -	\$ 88	\$ 165	\$ 304	\$ 710	\$ 1,178

Source: FY18 UCOA Data 04/23/19

FY 18 Fiscal data - State and Local Sources of Funds Only

83.8%

		Retirement	FY 18 ADM	PPE	Unfunded Liability PPE
10	Barrington School District	\$ 3,886,530	3,359	\$1,157	\$969
30	Burrillville School District	\$ 2,318,542	2,250	\$1,031	\$863
40	Central Falls School District	\$ 3,209,314	2,705	\$1,186	\$994
60	Coventry School District	\$ 5,704,879	4,686	\$1,217	\$1,020
70	Cranston School District	\$ 11,992,680	10,362	\$1,157	\$969
80	Cumberland School District	\$ 4,841,270	4,613	\$1,050	\$879
90	East Greenwich School District	\$ 2,827,458	2,462	\$1,148	\$962
100	East Providence School District	\$ 5,761,926	5,254.83	\$1,097	\$918
120	Foster School District	\$ 244,241	277	\$882	\$739
130	Glocester School District	\$ 592,551	535	\$1,107	\$927
150	Jamestown School District	\$ 569,604	483	\$1,179	\$987
160	Johnston School District	\$ 4,611,724	3,251	\$1,419	\$1,188
170	Lincoln School District	\$ 3,895,461	3,064	\$1,271	\$1,065
180	Little Compton School District	\$ 378,908	243	\$1,557	\$1,304
190	Middletown School District	\$ 2,541,280	2,169	\$1,172	\$982
200	Narragansett School District	\$ 1,656,267	1,296	\$1,278	\$1,070
210	Newport School District	\$ 2,967,538	2,194	\$1,352	\$1,133
220	New Shoreham School District	\$ 295,399	119	\$2,480	\$2,078
230	No. Kingstown School District	\$ 4,092,689	3,891	\$1,052	\$881
240	No. Providence School District	\$ 3,933,333	3,587	\$1,096	\$918
250	No. Smithfield School District	\$ 1,964,179	1,705	\$1,152	\$965
260	Pawtucket School District	\$ 7,863,865	8,814	\$892	\$747
270	Portsmouth School District	\$ 2,733,127	2,407	\$1,136	\$951
280	Providence School District	\$ 20,973,905	24,201	\$867	\$726
300	Scituate School District	\$ 1,653,880	1,275	\$1,297	\$1,087
310	Smithfield School District	\$ 2,911,626	2,380	\$1,223	\$1,025
320	So. Kingstown School District	\$ 3,725,116	3,042	\$1,224	\$1,026
330	Tiverton School District	\$ 2,248,954	1,820	\$1,236	\$1,035
350	Warwick School District	\$ 10,626,794	8,879	\$1,197	\$1,003
360	Westerly School District	\$ 3,983,971	2,740	\$1,454	\$1,218
380	West Warwick School District	\$ 3,538,997	3,562	\$994	\$832
390	Woonsocket School District	\$ 4,662,574	5,956	\$783	\$656
960	Bristol Warren School District	\$ 3,620,604	3,195	\$1,133	\$949
970	Ex-W. Greenwich School District	\$ 1,896,388	1,634	\$1,161	\$972
980	Chariho School District	\$ 3,524,025	3,159	\$1,115	\$934
990	Foster-Glocester School District	\$ 1,450,782	1,255	\$1,156	\$968
		\$ 143,700,379			

\* Object codes 52203, 52205, & 52213 - Excludes Federal Funds

Amortization % June 30, 2018 - (21.15%/25.25%): <http://www.ersri.org/actuarial-valuations/ersri-actuarial-valuations/#gsc.tab=0>