

LEAs	PK-12 RADM (March 2015 Data)	FRPL RADM (March 2015 Data)	C	E	Total Foundation	%FRPL PK6	State Share Calculation		State Funding (upon full transition)	FY 2015 Enacted Distribution (excludes group home)	State \$ Change	FY 2016 (3 yrs under/ 6yrs over)
			\$8,928	0.4			\$12,499	State Share Ratio Community (SSRC)				
Districts:	A	B	A*C=D	B*E=G	D+G=H		I	H*I=J	K	J-K=L	L/3 or L/6 = M	
BARRINGTON	3,287	164	\$29,346,336	\$585,677	\$29,932,013	7.1%	27.0%	19.7%	\$5,908,863	\$4,605,699	\$1,303,164	\$434,388
BURRILLVILLE	2,395	824	\$21,382,560	\$2,942,669	\$24,325,229	37.6%	66.8%	54.2%	\$13,185,082	\$12,881,582	\$303,500	\$101,167
CHARLESTOWN	890	234	\$7,945,920	\$835,661	\$8,781,581	27.3%	0.0%	19.3%	\$1,695,198	\$1,708,666	(\$13,468)	(\$2,245)
COVENTRY	4,615	1,425	\$41,202,720	\$5,088,960	\$46,291,680	30.7%	62.6%	49.3%	\$22,822,432	\$20,875,838	\$1,946,594	\$648,865
CRANSTON	9,879	4,274	\$88,199,712	\$15,263,309	\$103,463,021	44.8%	62.9%	54.6%	\$56,496,162	\$46,449,281	\$10,046,881	\$3,348,960
CUMBERLAND	4,449	1,027	\$39,720,672	\$3,667,622	\$43,388,294	24.6%	54.8%	42.5%	\$18,429,047	\$15,614,646	\$2,814,401	\$938,134
EAST GREENWICH *	2,365	171	\$21,114,720	\$610,675	\$21,725,395	9.1%	20.6%	15.9%	\$3,459,628	\$2,393,842	\$1,065,786	\$355,262
EAST PROVIDENCE	5,252	2,658	\$46,889,856	\$9,492,250	\$56,382,106	55.5%	63.8%	59.8%	\$33,713,223	\$28,665,701	\$5,047,522	\$1,682,507
FOSTER	283	67	\$2,526,624	\$239,270	\$2,765,894	22.1%	56.5%	42.9%	\$1,186,543	\$1,178,487	\$8,056	\$2,685
GLOCESTER	523	92	\$4,669,344	\$328,550	\$4,997,894	19.8%	53.3%	40.2%	\$2,009,418	\$2,616,917	(\$607,499)	(\$101,250)
HOPKINTON	1,123	274	\$10,026,144	\$978,509	\$11,004,653	27.2%	57.4%	44.9%	\$4,942,670	\$5,576,348	(\$633,678)	(\$105,613)
JAMESTOWN	641	59	\$5,722,848	\$210,701	\$5,933,549	12.3%	0.0%	8.7%	\$516,065	\$399,684	\$116,381	\$38,794
JOHNSTON *	3,179	1,416	\$28,382,112	\$5,056,819	\$33,438,931	46.5%	48.9%	47.7%	\$15,955,417	\$12,903,199	\$3,052,218	\$1,017,406
LINCOLN	2,982	836	\$26,623,296	\$2,985,523	\$29,608,819	30.8%	44.6%	38.3%	\$11,347,945	\$9,663,767	\$1,684,178	\$561,393
LITTLE COMPTON	371	59	\$3,312,288	\$210,701	\$3,522,989	15.3%	0.0%	10.8%	\$381,143	\$401,928	(\$20,785)	(\$3,464)
MIDDLETOWN	2,293	705	\$20,471,904	\$2,517,696	\$22,989,600	32.5%	33.9%	33.2%	\$7,634,244	\$8,516,446	(\$882,202)	(\$147,034)
NARRAGANSETT	1,323	294	\$11,811,744	\$1,049,933	\$12,861,677	26.7%	0.0%	18.9%	\$2,428,253	\$1,987,115	\$441,138	\$147,046
NEWPORT	2,044	1,269	\$18,248,832	\$4,531,853	\$22,780,685	65.0%	0.0%	46.0%	\$10,470,445	\$10,368,288	\$102,157	\$34,052
NEW SHOREHAM	116	21	\$1,035,648	\$74,995	\$1,110,643	11.7%	0.0%	8.3%	\$91,885	\$82,308	\$9,577	\$3,192
NORTH KINGSTOWN *	3,921	863	\$35,006,688	\$3,081,946	\$38,088,634	26.2%	28.4%	27.3%	\$10,406,634	\$10,713,692	(\$307,058)	(\$51,176)
NORTH PROVIDENCE	3,486	1,604	\$31,123,008	\$5,728,205	\$36,851,213	48.2%	66.6%	58.1%	\$21,422,571	\$16,205,220	\$5,217,351	\$1,739,117
NORTH SMITHFIELD	1,765	329	\$15,757,920	\$1,174,925	\$16,932,845	21.9%	46.6%	36.4%	\$6,165,009	\$5,442,118	\$722,891	\$240,964
PAWTUCKET	8,874	6,958	\$79,227,072	\$24,848,410	\$104,075,482	79.6%	86.5%	83.1%	\$86,509,234	\$74,103,107	\$12,406,127	\$4,135,376
PORTSMOUTH	2,430	388	\$21,695,040	\$1,385,626	\$23,080,666	17.2%	15.3%	16.3%	\$3,757,012	\$4,303,672	(\$546,660)	(\$91,110)
PROVIDENCE	22,507	19,486	\$200,942,496	\$69,588,403	\$270,530,899	89.7%	85.9%	87.8%	\$237,581,739	\$213,028,339	\$24,553,400	\$8,184,467
RICHMOND	1,150	202	\$10,267,200	\$721,382	\$10,988,582	20.9%	52.0%	39.6%	\$4,354,592	\$5,205,437	(\$850,845)	(\$141,807)
SCITUATE	1,433	272	\$12,793,824	\$971,366	\$13,765,190	19.1%	35.1%	28.3%	\$3,889,513	\$3,913,720	(\$24,207)	(\$4,035)
SMITHFIELD	2,354	395	\$21,016,512	\$1,410,624	\$22,427,136	19.3%	30.1%	25.3%	\$5,670,341	\$4,798,909	\$871,432	\$290,477
SOUTH KINGSTOWN	3,294	720	\$29,408,832	\$2,571,264	\$31,980,096	21.4%	16.2%	19.0%	\$6,069,482	\$7,533,977	(\$1,464,495)	(\$244,083)
TIVERTON	1,789	543	\$15,972,192	\$1,939,162	\$17,911,354	30.6%	39.2%	35.2%	\$6,298,331	\$5,800,664	\$497,667	\$165,889
WARWICK	8,965	3,234	\$80,039,520	\$11,549,261	\$91,588,781	37.2%	43.3%	40.4%	\$36,970,172	\$35,657,699	\$1,312,473	\$437,491
WESTERLY	3,065	1,157	\$27,364,320	\$4,131,878	\$31,496,198	43.0%	0.0%	30.4%	\$9,576,605	\$7,620,089	\$1,956,516	\$652,172
WEST WARWICK	3,405	1,765	\$30,399,840	\$6,303,168	\$36,703,008	56.4%	71.1%	64.2%	\$23,553,167	\$20,973,995	\$2,579,172	\$859,724
WOONSOCKET	5,890	4,450	\$52,585,920	\$15,891,840	\$68,477,760	80.8%	89.1%	85.1%	\$58,241,231	\$50,568,580	\$7,672,651	\$2,557,550
BRISTOL-WARREN REGIONAL**	3,327	1,224	\$29,703,456	\$4,371,149	\$34,074,605				\$12,518,878	\$15,946,146	(\$3,427,268)	(\$635,277)
BRISTOL	2,047	637	\$18,275,616	\$2,274,854	\$20,550,470	34.4%	16.3%	26.9%	\$5,531,571	\$8,958,839	(\$3,427,268)	(\$635,277)
WARREN	1,280	587	\$11,427,840	\$2,096,294	\$13,524,134	49.0%	54.2%	51.7%	\$6,987,307	\$6,987,307	(\$0)	(\$0)
EXETER-WG REGIONAL **	1,649	257	\$14,722,272	\$917,798	\$15,640,070				\$4,177,035	\$5,642,766	(\$1,465,731)	(\$255,681)
EXETER	758	147	\$6,767,424	\$524,966	\$7,292,390	19.8%	20.7%	20.3%	\$1,477,074	\$2,595,672	(\$1,118,598)	(\$195,127)
WEST GREENWICH	891	110	\$7,954,848	\$392,832	\$8,347,680	16.4%	42.7%	32.3%	\$2,699,962	\$3,047,094	(\$347,132)	(\$60,554)
CHARIHO									\$0	\$229,922	(\$229,922)	(\$38,320)
FOSTER-GLOC	1,106	230	\$9,874,368	\$821,376	\$10,695,744	23.8%	54.5%	42.1%	\$4,497,742	\$4,947,131	(\$449,389)	(\$74,898)
CENTRAL FALLS @	2,579	2,221	\$23,025,312	\$7,931,635	\$30,956,947	89.8%	97.0%	93.5%	\$28,935,258	\$37,222,887	(\$8,287,629)	(\$1,381,272)
District Total	130,999	62,167	\$1,169,559,072	\$222,010,790	\$1,391,569,862				\$783,268,207	\$716,747,812	\$66,520,395	\$25,299,813

						FY 2016 State Share Calculation						
		C	\$8,928	E	0.4	\$12,499						
LEAs	PK-12 RADM (March 2015 Data)	FRPL RADM (March 2015 Data)	Core Instruction Funding	C*E=F \$3,571 Student Success Factor Funding	Total Foundation	%FRPL PK6	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Funding (upon full transition)	FY 2015 Enacted Distribution (excludes group home)	State \$ Change	FY 2016 (3 yrs under/ 6yrs over)
<b>Charter Schools:</b>												
ACE (Textron)	215	182	\$1,919,520	\$649,958	\$2,569,478				\$2,256,530	\$2,318,176	(\$61,646)	(\$10,274)
ACHIEVEMENT FIRST	518	439	\$4,624,704	\$1,567,757	\$6,192,461				\$5,163,546	\$2,705,111	\$2,458,435	\$2,458,435
BEACON	276	118	\$2,464,128	\$421,402	\$2,885,530				\$1,944,354	\$1,679,403	\$264,951	\$264,951
BLACKSTONE ACADEMY	255	206	\$2,276,640	\$735,667	\$3,012,307				\$2,642,238	\$1,652,884	\$989,354	\$989,354
BLACKSTONE VALLEY PREP	1,394	883	\$12,445,632	\$3,153,370	\$15,599,002				\$11,030,068	\$9,068,092	\$1,961,976	\$1,961,976
COMPASS	166	20	\$1,482,048	\$71,424	\$1,553,472				\$385,043	\$534,940	(\$149,897)	(\$24,983)
ENGINEERING EARLY (x)	0	0	\$0	\$0	\$0				\$0	\$0	\$0	\$0
GREENE SCHOOL	178	62	\$1,589,184	\$221,414	\$1,810,598				\$1,074,633	\$942,594	\$132,039	\$44,013
HIGHLANDER	468	365	\$4,178,304	\$1,303,488	\$5,481,792				\$4,426,538	\$3,754,605	\$671,933	\$671,933
HOPE ACADEMY	72	37	\$642,816	\$132,134	\$774,950				\$665,193	\$369,149	\$296,044	\$296,044
INTERNATIONAL	342	205	\$3,053,376	\$732,096	\$3,785,472				\$3,004,632	\$2,867,484	\$137,148	\$137,148
KINGSTON HILL	190	32	\$1,696,320	\$114,278	\$1,810,598				\$499,030	\$625,616	(\$126,586)	(\$21,098)
LEARNING COMM	558	487	\$4,981,824	\$1,739,174	\$6,720,998				\$6,047,335	\$6,137,788	(\$90,453)	(\$15,075)
NEW ENG LABORERS	142	68	\$1,267,776	\$242,842	\$1,510,618				\$882,417	\$1,194,388	(\$311,971)	(\$51,995)
NOWELL	160	128	\$1,428,480	\$457,114	\$1,885,594				\$1,597,962	\$1,596,758	\$1,204	\$200
NURSES INSTITUTE	225	214	\$2,008,800	\$764,237	\$2,773,037				\$2,195,154	\$2,508,982	(\$313,828)	(\$52,305)
PAUL CUFFEE	774	581	\$6,910,272	\$2,074,867	\$8,985,139				\$7,890,799	\$7,962,689	(\$71,890)	(\$11,982)
RISE MAYORAL ACADEMY (x)	65	40	\$580,320	\$142,848	\$723,168				\$523,340	\$0	\$523,340	\$523,340
SEGUE INSTITUTE	240	213	\$2,142,720	\$760,666	\$2,903,386				\$2,713,776	\$2,649,456	\$64,320	\$21,440
SOUTHSIDE ELEM	48	42	\$428,544	\$149,990	\$578,534				\$508,072	\$255,742	\$252,330	\$252,330
TIMES <sup>2</sup> ACADEMY	685	578	\$6,115,680	\$2,064,154	\$8,179,834				\$7,183,575	\$6,986,801	\$196,774	\$196,774
TRINITY	204	188	\$1,821,312	\$671,386	\$2,492,698				\$2,189,101	\$1,755,462	\$433,639	\$433,639
VILLAGE GREEN	210	139	\$1,874,880	\$496,397	\$2,371,277				\$1,883,074	\$1,600,556	\$282,518	\$282,518
<b>Charter School Total</b>	<b>7,385</b>	<b>5,227</b>	<b>\$65,933,280</b>	<b>\$18,666,662</b>	<b>\$84,599,942</b>				<b>\$66,706,411</b>	<b>\$59,166,676</b>	<b>\$7,539,735</b>	<b>\$8,346,382</b>
<b>State Schools (excluding School for the Deaf):</b>												
DAVIES C&T	875	594	\$7,812,000	\$2,121,293	\$9,933,293				\$7,848,437	\$12,240,174	(\$4,391,737)	(\$600,022)
MET CENTER	837	568	\$7,472,736	\$2,028,442	\$9,501,178				\$6,679,749	\$10,501,360	(\$3,821,611)	(\$636,935)
<b>State School Total</b>	<b>1,712</b>	<b>1,162</b>	<b>\$15,284,736</b>	<b>\$4,149,734</b>	<b>\$19,434,470</b>				<b>\$14,528,185</b>	<b>\$22,741,534</b>	<b>(\$8,213,349)</b>	<b>(\$1,236,957)</b>
<b>URBAN COLLABORATIVE</b>	<b>137</b>	<b>129</b>	<b>\$1,223,136</b>	<b>\$460,685</b>	<b>\$1,683,821</b>				<b>\$1,439,782</b>	<b>\$574,513</b>	<b>\$865,269</b>	<b>\$281,690</b>
<b>TOTAL</b>	<b>140,233</b>	<b>68,685</b>	<b>\$1,252,000,224</b>	<b>\$245,287,872</b>	<b>\$1,497,288,096</b>				<b>\$865,942,585</b>	<b>\$799,230,535</b>	<b>\$66,712,050</b>	<b>\$32,690,928</b>

*State Share  
Derived from  
Applicable  
Sending Districts*

@ - In this calculation, Central Falls FY 2015 Enacted aid figure excludes the stabilization funding

\* Includes formula funding for the planned implementation of full day kindergarten in September 2015 in accordance with the provisions of RIGL 16-7-22(1). If the district does not implement full day kindergarten, the funding allocation will be updated.

\*\*Calculations have been updated to reflect the recent Superior Court decision in Town of Warren v. Bristol Warren Regional School District, et al., C.A. No. PC 14-1628 (Matos, J.). Transition schedule adjusted to tie to the enacted budget.