

FY 2019 Local Tuition

Calculations deduct > of 7% of local pp or pp value of unique district costs (if option ii, addtl reduction for mayoral academies) - pursuant to RIGL 16-7.2-5(c)

DISTRICT	A		B		A/B=C		Option 1		Option 2		D		E		C-D=F		F-E=G	
	Local Contribution 6/30/2017	Total RADM 6/30/2017	Local Contribution Per RADM	7% of the local pp	Unique Costs less avg charter for same costs	Option 2 - additional mayoral adj	Option 1 or 2 > of	Option 2 - additional mayoral adj	Adjusted Local Share	Mayoral Rate								
BARRINGTON	\$42,406,188	3,348	\$12,666	\$887	(\$58)	\$887	\$936	\$11,779	\$8,628									
BRISTOL-WARREN	\$35,202,919	3,206	\$10,980	\$769	\$1,456	\$769	\$896	\$9,524	\$8,628									
BURRILLVILLE	\$18,400,799	2,358	\$7,804	\$546	(\$339)	\$546	\$764	\$7,257	\$2,397									
CENTRAL FALLS	\$14,575,125	4,086	\$3,567	\$250	\$288	\$250	\$682	\$3,279	\$2,397									
CHARIHO	\$38,890,363	3,246	\$11,981	\$839	(\$8)	\$839	\$941	\$11,142	\$2,397									
COVENTRY	\$43,857,323	4,692	\$9,347	\$654	(\$269)	\$654	\$1,002	\$8,693	\$2,397									
CRANSTON	\$92,547,652	10,462	\$8,846	\$619	(\$44)	\$619	\$938	\$8,227	\$2,397									
CUMBERLAND	\$41,960,033	5,016	\$8,365	\$586	(\$449)	\$586	\$857	\$7,780	\$2,397									
EAST GREENWICH	\$34,018,906	2,494	\$13,640	\$955	\$23	\$955	\$899	\$12,685	\$2,397									
EAST PROVIDENCE	\$44,677,379	5,322	\$8,395	\$588	\$143	\$588	\$858	\$7,807	\$2,397									
EXETER-W. GREEN	\$24,050,428	1,667	\$14,427	\$1,010	\$1,004	\$1,010	\$970	\$13,417	\$2,397									
FOSTER	\$3,211,819	266	\$12,075	\$845	(\$859)	\$845	\$809	\$11,229	\$2,397									
FOSTER-GLOC.	\$15,568,528	1,107	\$14,064	\$984	\$3,884	\$984	\$966	\$10,180	\$2,397									
GLOCESTER	\$6,372,035	549	\$11,607	\$812	(\$735)	\$812	\$876	\$10,794	\$2,397									
JAMESTOWN	\$10,975,649	636	\$17,257	\$1,208	\$1,953	\$1,208	\$941	\$15,304	\$2,397									
JOHNSTON	\$37,529,015	3,287	\$11,417	\$799	\$1,012	\$799	\$812	\$10,405	\$2,397									
LINCOLN	\$40,705,952	3,149	\$12,927	\$905	\$199	\$905	\$1,064	\$12,022	\$2,397									
LITTLE COMPTON	\$6,686,006	375	\$17,829	\$1,248	\$165	\$1,248	\$1,246	\$16,581	\$2,397									
MIDDLETOWN	\$26,228,589	2,223	\$11,799	\$826	\$324	\$826	\$948	\$10,973	\$2,397									
NARRAGANSETT	\$24,735,185	1,307	\$18,925	\$1,325	\$405	\$1,325	\$1,038	\$17,600	\$2,397									
NEW SHOREHAM	\$4,712,401	115	\$40,977	\$2,868	(\$453)	\$2,868	\$1,892	\$38,109	\$2,397									
NEWPORT	\$25,284,733	2,127	\$11,888	\$832	\$1,478	\$832	\$1,155	\$10,410	\$2,397									
NORTH KINGSTOWN	\$49,414,321	3,971	\$12,444	\$871	\$138	\$871	\$828	\$11,573	\$2,397									
NORTH PROVIDENCE	\$32,550,264	3,633	\$8,960	\$627	\$243	\$627	\$821	\$8,332	\$2,397									
NORTH SMITHFIELD	\$18,642,223	1,744	\$10,689	\$748	(\$189)	\$748	\$868	\$9,941	\$2,397									
PAWTUCKET	\$30,707,632	10,568	\$2,906	\$203	\$201	\$203	\$695	\$2,702	\$2,397									
PORTSMOUTH	\$31,599,566	2,348	\$13,458	\$942	(\$385)	\$942	\$903	\$12,516	\$2,397									
PROVIDENCE	\$124,916,787	27,461	\$4,549	\$318	(\$28)	\$318	\$693	\$4,230	\$2,397									
SCITUATE	\$18,031,474	1,329	\$13,568	\$950	(\$337)	\$950	\$1,286	\$12,618	\$2,397									
SMITHFIELD	\$30,702,808	2,411	\$12,734	\$891	(\$324)	\$891	\$966	\$11,843	\$2,397									
SOUTH KINGSTOWN	\$51,387,349	3,247	\$15,826	\$1,108	\$170	\$1,108	\$983	\$14,718	\$2,397									
TIVERTON	\$23,475,000	1,850	\$12,689	\$888	\$145	\$888	\$996	\$11,801	\$2,397									
WARWICK	\$119,482,464	9,174	\$13,024	\$912	(\$190)	\$912	\$914	\$12,112	\$2,397									
WEST WARWICK	\$31,557,516	3,477	\$9,076	\$635	\$400	\$635	\$839	\$8,441	\$2,397									
WESTERLY	\$45,710,811	2,900	\$15,762	\$1,103	(\$316)	\$1,103	\$1,173	\$14,659	\$2,397									
WOONSOCKET	\$16,166,330	6,150	\$2,629	\$184	\$206	\$184	\$612	\$2,423	\$2,397									
	\$1,256,941,572	141,301	\$8,895						\$1,811									

x - Calculation assumes that state or local will fund the local share of the core (6.7%, approx. \$2.2M) and non-core expenditures, including operations, transportation, tuitions, etc. (\$12,354,269 in FY 17)

FY 17
Property Tax for Education

Districts	FY17
BARRINGTON SCH DIST	\$ 42,406,188
BRISTOL WARREN REG DIST	\$ 35,202,919
BURRILLVILLE SCH DIST	\$ 18,400,799
CENTRAL FALLS SCH DIST	\$ -
CHARIHO REG DIST	\$ 38,890,363
COVENTRY SCH DIST	\$ 43,857,323
CRANSTON SCH DIST	\$ 92,547,652
CUMBERLAND SCH DIST	\$ 41,960,033
EAST GREENWICH SCH DIST	\$ 34,018,906
EAST PROVIDENCE SCH DIST	44,677,379
EXETER-W GREENWICH REG DIST	\$ 24,050,428
FOSTER ELEM SCH DIST	\$ 3,211,819
FOSTER-GLOCESTER REG DIST	\$ 15,568,528
GLOCESTER ELEM SCH DIST	\$ 6,372,035
JAMESTOWN SCH DIST	\$ 10,975,649
JOHNSTON SCH DIST	\$ 37,529,015
LINCOLN SCH DIST	\$ 40,705,952
LITTLE COMPTON SCH DIST	\$ 6,686,006
MIDDLETOWN SCH DIST	\$ 26,228,589
NARRAGANSETT SCH DIST	\$ 24,735,185
NEW SHOREHAM SCH DIST	\$ 4,712,401
NEWPORT SCH DIST	\$ 25,284,733
NORTH KINGSTOWN SCH DIST	\$ 49,414,321
NORTH PROVIDENCE SCH DIST	\$ 32,550,264
NORTH SMITHFIELD SCH DIST	\$ 18,642,223
PAWTUCKET SCH DIST	\$ 30,707,632
PORTSMOUTH SCH DIST	\$ 31,599,566
PROVIDENCE SCH DIST	\$ 124,916,787
SCITUATE SCH DIST	\$ 18,031,474
SMITHFIELD SCH DIST	\$ 30,702,808
SOUTH KINGSTOWN SCH DIST	\$ 51,387,349
TIVERTON SCH DIST	\$ 23,475,000
WARWICK SCH DIST	\$ 119,482,464
WEST WARWICK SCH DIST	\$ 31,557,516
WESTERLY SCH DIST	\$ 45,710,811
WOONSOCKET SCH DIST	\$ 16,166,330
State Total	\$ 1,242,366,447

Source: FY17 UCOA Data
Created 5/7/18

Central Falls Expenditures

(Expenditures from Federal Sources excluded)

Category	FY17
Operations (Transportation, Food Service, Safety, Building Upkeep/Utilities/Maintenance, Data Processing and Business Ops)	\$ 6,168,063
Out of District Obligations - Tuition, Transportation, Textbooks etc.	\$ 5,701,763
Debt Service & Capital Projects	\$ 54,940
Retiree Benefits	\$ 429,504
Enterprise & Community Service Operations	\$ -
Claims & Settlements	\$ -
	\$ 12,354,269
Local Share of the Core (6.7%)	\$ 2,220,856
	\$ 14,575,125

FY17 Fiscal Data - State and Local Sources of Funds only

Districts	Net Non-Public Textbooks & Transportation	Net Special Education Out of District Tuition & Transportation	Career & Technical Education Out of District Tuition & Transportation	Retiree Health Benefits	Pre-School Screening, Services and Outreach	Services for Students 18-21 with IEPs (In and Out of District)	Subtotal	Debt Service	Land/ Building Rental	Total
010	\$ 37	\$ 473	\$ -	\$ 181	\$ 56	\$ 299	\$ 1,045	\$ -	\$ 33	\$ 1,078
030	\$ 6	\$ 424	\$ 99	\$ 3	\$ 151	\$ 114	\$ 797	\$ -	\$ -	\$ 797
040	\$ 4	\$ 320	\$ 343	\$ 131	\$ 285	\$ 340	\$ 1,422	\$ -	\$ 2	\$ 1,424
060	\$ 4	\$ 306	\$ 51	\$ 57	\$ 115	\$ 333	\$ 866	\$ -	\$ 0	\$ 867
070	\$ 77	\$ 611	\$ 29	\$ 50	\$ 112	\$ 201	\$ 1,080	\$ -	\$ 12	\$ 1,092
080	\$ 14	\$ 279	\$ 35	\$ 6	\$ 157	\$ 197	\$ 687	\$ -	\$ -	\$ 687
090	\$ 31	\$ 497	\$ 56	\$ 20	\$ 185	\$ 352	\$ 1,140	\$ -	\$ 19	\$ 1,159
100	\$ 61	\$ 702	\$ 25	\$ 1	\$ 156	\$ 308	\$ 1,253	\$ 26	\$ -	\$ 1,279
120	\$ 2	\$ 95	\$ -	\$ 101	\$ 79	\$ -	\$ 277	\$ -	\$ -	\$ 277
130	\$ 1	\$ 51	\$ -	\$ 62	\$ 288	\$ -	\$ 401	\$ -	\$ -	\$ 401
150	\$ 2	\$ 1,393	\$ 356	\$ 475	\$ 296	\$ 568	\$ 3,089	\$ -	\$ -	\$ 3,089
160	\$ 151	\$ 779	\$ 256	\$ 465	\$ 183	\$ 313	\$ 2,148	\$ -	\$ -	\$ 2,148
170	\$ 149	\$ 618	\$ 5	\$ 124	\$ 187	\$ 254	\$ 1,335	\$ -	\$ -	\$ 1,335
180	\$ 12	\$ 799	\$ 284	\$ 12	\$ 103	\$ 77	\$ 1,287	\$ -	\$ 14	\$ 1,301
190	\$ 1	\$ 810	\$ 219	\$ 143	\$ 1	\$ 279	\$ 1,453	\$ -	\$ 7	\$ 1,460
200	\$ 3	\$ 392	\$ 101	\$ 192	\$ 489	\$ 354	\$ 1,476	\$ 65	\$ -	\$ 1,541
210	\$ 1	\$ 722	\$ 120	\$ 1,272	\$ 222	\$ 232	\$ 2,569	\$ -	\$ 45	\$ 2,614
220	\$ -	\$ (76)	\$ -	\$ 631	\$ 6	\$ -	\$ 561	\$ -	\$ 222	\$ 683
230	\$ 15	\$ 468	\$ 132	\$ 3	\$ 241	\$ 339	\$ 1,198	\$ 49	\$ 27	\$ 1,274
240	\$ 20	\$ 721	\$ 211	\$ 139	\$ 16	\$ 259	\$ 1,366	\$ -	\$ 14	\$ 1,379
250	\$ 2	\$ 571	\$ 18	\$ 19	\$ 143	\$ 194	\$ 947	\$ -	\$ -	\$ 947
260	\$ 24	\$ 668	\$ 168	\$ 222	\$ -	\$ 252	\$ 1,334	\$ -	\$ 3	\$ 1,337
270	\$ 2	\$ 355	\$ 81	\$ 97	\$ 3	\$ 213	\$ 751	\$ -	\$ -	\$ 751
280	\$ 5	\$ 417	\$ 3	\$ 281	\$ 163	\$ 231	\$ 1,100	\$ -	\$ 8	\$ 1,108
300	\$ 7	\$ 283	\$ 299	\$ 12	\$ -	\$ 193	\$ 795	\$ -	\$ 4	\$ 799
310	\$ 30	\$ 87	\$ 83	\$ 149	\$ 190	\$ 273	\$ 812	\$ -	\$ -	\$ 812
320	\$ 8	\$ 414	\$ 204	\$ 156	\$ 228	\$ 295	\$ 1,306	\$ -	\$ -	\$ 1,306
330	\$ 91	\$ 506	\$ 112	\$ 189	\$ 45	\$ 331	\$ 1,275	\$ -	\$ 6	\$ 1,281
350	\$ 126	\$ 14	\$ 60	\$ 64	\$ 196	\$ 486	\$ 946	\$ -	\$ 0	\$ 946
360	\$ 1	\$ 131	\$ 6	\$ 25	\$ 214	\$ 443	\$ 819	\$ -	\$ 1	\$ 820
380	\$ 8	\$ 228	\$ 366	\$ 429	\$ 187	\$ 313	\$ 1,531	\$ -	\$ 5	\$ 1,536
390	\$ 4	\$ 714	\$ 27	\$ 125	\$ 95	\$ 377	\$ 1,342	\$ -	\$ 0	\$ 1,342
960	\$ 104	\$ 608	\$ 28	\$ 721	\$ 133	\$ 178	\$ 1,771	\$ 816	\$ 5	\$ 2,592
970	\$ 179	\$ 626	\$ 117	\$ 100	\$ 271	\$ 412	\$ 1,705	\$ 435	\$ -	\$ 2,140
980	\$ 58	\$ 106	\$ -	\$ 11	\$ 206	\$ 288	\$ 669	\$ 424	\$ 34	\$ 1,128
990	\$ 68	\$ 142	\$ -	\$ 92	\$ -	\$ 315	\$ 617	\$ 4,403	\$ -	\$ 5,020
Sub-Total - Districts:	\$ 39	\$ 454	\$ 82	\$ 177	\$ 144	\$ 284	\$ 1,180	\$ 78	\$ 7	\$ 1,265

FY17 Fiscal Data - State and Local Sources of Funds only

Districts	Net Non-Public Textbooks & Transportation	Net Special Education Out of District Tuition & Transportation	Career & Technical Education Out of District Tuition & Transportation	Retiree Health Benefits	Pre-School Screening, Services and Outreach	Services for Students 18-21 with IEPs (In and Out of District)	Subtotal	Debt Service	Land/ Building Rental	Total
Charters										
480 Highlander	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 481	\$ 745	
500 NE Laborers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,365	
510 Paul Cuffee Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180	\$ 180	\$ -	\$ 224	
520 Kingston Hill Academy	\$ -	\$ (8)	\$ -	\$ -	\$ -	\$ -	\$ (8)	\$ 1,247	\$ 4	
530 The International Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 381	\$ 291	
540 Blackstone Academy Charter	\$ -	\$ 216	\$ -	\$ -	\$ -	\$ 268	\$ 484	\$ 257	\$ 495	
550 The Compass School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 923	\$ 260	
560 Times 2 Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93	\$ 93	\$ 1,781	\$ 1	
570 Academy for Career Exploration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122	\$ 122	\$ -	\$ 426	
580 Beacon Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 296	\$ 296	\$ 187	\$ 271	
590 The Learning Community	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 381	\$ 18	
600 Segue Institute for Learning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
610 RIMA Blackstone Valley	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 7	\$ 103	\$ -	\$ 1,145	
620 The Greene School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141	\$ 141	\$ 131	\$ 275	
630 Trinity Academy for the Performing Arts	\$ -	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 55	\$ -	\$ 748	
640 RI Nurses Middle Level College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180	\$ 180	\$ 637	\$ 2,543	
650 Village Green	\$ -	\$ 5	\$ -	\$ -	\$ -	\$ 129	\$ 134	\$ -	\$ 1,923	
660 Nowell Leadership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783	\$ 783	\$ -	\$ 901	
671 Achievement First	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	
680 The Hope Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,092	
690 Southside Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,304	
700 RISE Prep Mayoral Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total - Charters:	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ 79	\$ 133	\$ 323	\$ 679	Avg charter 1,136

Source: FY17 UCOA Data 05/09/18

FY 17 Fiscal data - State and Local Sources of Funds Only

					82.6%
		Retirement	FY 17 ADM	PPE	Unfunded Liability PPE
10	Barrington School District	\$ 3,783,324	3,337	\$1,134	\$936
30	Burrillville School District	\$ 2,138,330	2,310	\$926	\$764
40	Central Falls School District	\$ 2,819,631	2,641	\$1,068	\$882
60	Coventry School District	\$ 5,645,844	4,652	\$1,214	\$1,002
70	Cranston School District	\$ 11,751,207	10,340	\$1,136	\$938
80	Cumberland School District	\$ 4,730,500	4,558	\$1,038	\$857
90	East Greenwich School District	\$ 2,704,924	2,484	\$1,089	\$899
100	East Providence School District	\$ 5,414,399	5,208	\$1,040	\$858
120	Foster School District	\$ 259,422	265	\$979	\$809
130	Glocester School District	\$ 584,432	551	\$1,061	\$876
150	Jamestown School District	\$ 540,435	474	\$1,139	\$941
160	Johnston School District	\$ 3,114,722	3,165	\$984	\$812
170	Lincoln School District	\$ 3,839,361	2,979	\$1,289	\$1,064
180	Little Compton School District	\$ 369,448	245	\$1,510	\$1,246
190	Middletown School District	\$ 2,509,587	2,185	\$1,149	\$948
200	Narragansett School District	\$ 1,637,478	1,302	\$1,258	\$1,038
210	Newport School District	\$ 2,997,294	2,143	\$1,399	\$1,155
220	New Shoreham School District	\$ 262,640	115	\$2,291	\$1,892
230	No. Kingstown School District	\$ 3,981,179	3,972	\$1,002	\$828
240	No. Providence School District	\$ 3,453,282	3,471	\$995	\$821
250	No. Smithfield School District	\$ 1,775,536	1,690	\$1,051	\$868
260	Pawtucket School District	\$ 7,531,106	8,953	\$841	\$695
270	Portsmouth School District	\$ 2,685,092	2,454	\$1,094	\$903
280	Providence School District	\$ 20,213,363	24,092	\$839	\$693
300	Scituate School District	\$ 1,989,101	1,277	\$1,557	\$1,286
310	Smithfield School District	\$ 2,790,326	2,384	\$1,170	\$966
320	So. Kingstown School District	\$ 3,712,623	3,120	\$1,190	\$983
330	Tiverton School District	\$ 2,200,421	1,825	\$1,206	\$996
350	Warwick School District	\$ 10,015,467	9,045	\$1,107	\$914
360	Westerly School District	\$ 3,990,466	2,810	\$1,420	\$1,173
380	West Warwick School District	\$ 3,469,248	3,415	\$1,016	\$839
390	Woonsocket School District	\$ 4,348,444	5,862	\$742	\$612
960	Bristol Warren School District	\$ 3,442,596	3,172	\$1,085	\$896
970	Ex-W. Greenwich School District	\$ 1,913,611	1,628	\$1,175	\$970
980	Chariho School District	\$ 3,681,591	3,229	\$1,140	\$941
990	Foster-Glocester School District	\$ 1,358,371	1,160	\$1,171	\$966
		\$ 137,654,801	132,514		

* Object codes 52203, 52205, & 52213 - Excludes Federal Funds

Amortization % June 30, 2017 - (20.32/24.61); <http://www.ersri.org/actuarial-valuations/ersri-actuarial-valuations/#gsc.tab=0>