



FY 2022 Maintenance Expenditures Targets

LEA	2.5% of Operating	2.5% of Replacement Value	\$3.44 per square foot	Minimum Maintenance Expenditure
Achievement First	\$203,926	\$1,443,750	\$567,600	\$203,926
Barrington	\$1,419,775	\$4,104,463	\$1,624,196	\$1,419,775
Beacon	\$159,034	\$431,700	\$167,872	\$159,034
Blackstone Academy	\$145,965	\$270,000	\$103,200	\$103,200
Blackstone Valley Prep		\$1,359,766	\$537,861	\$537,861
Bristol Warren		\$4,800,492	\$1,896,414	\$1,896,414
Burrillville		\$4,681,193	\$1,842,540	\$1,842,540
Central Falls		\$3,178,687	\$1,254,097	\$1,254,097
Charette*				\$0
Chariho	\$1,831,479	\$4,714,144	\$1,852,894	\$1,831,479
Compass	\$99,827	\$92,750	\$22,704	\$22,704
Coventry		\$6,024,076	\$2,370,487	\$2,370,487
Cranston	\$4,274,176	\$14,492,903	\$5,646,695	\$4,274,176
Cumberland	\$1,859,807	\$6,798,212	\$2,671,146	\$1,859,807
East Greenwich	\$1,089,303	\$3,698,206	\$1,451,828	\$1,089,303
East Providence		\$7,840,810	\$3,103,606	\$3,103,606
Exeter-West Greenwich	\$842,531	\$2,705,810	\$1,063,373	\$842,531
Foster		\$434,980	\$171,009	\$171,009
Foster-Glocester	\$600,813	\$3,697,377	\$1,452,027	\$600,813
Glocester		\$892,500	\$350,880	\$350,880
Greene School	\$100,582	\$108,000	\$41,280	\$41,280
Highland Charter		\$920,835	\$355,476	\$355,476
Hope Academy		\$26,250	\$10,320	\$10,320
International	\$170,928	\$262,500	\$103,200	\$103,200
Jamestown	\$361,877	\$952,849	\$373,918	\$361,877
Johnston		\$4,000,783	\$1,558,048	\$1,558,048
Kingston Hill		\$120,278	\$47,286	\$47,286
Learning Community	\$317,951	\$774,331	\$304,423	\$304,423
Lincoln	\$1,560,133	\$4,588,833	\$1,808,535	\$1,560,133
Little Compton	\$204,280	\$533,750	\$209,840	\$204,280
Middletown		\$3,119,678	\$1,241,984	\$1,241,984
Narragansett	\$911,258	\$2,593,692	\$1,024,645	\$911,258
New Shoreham	\$141,149	\$594,125	\$233,576	\$141,149
Newport	\$1,108,367	\$3,692,694	\$1,453,624	\$1,108,367
North Kingstown	\$1,798,320	\$5,879,929	\$2,318,526	\$1,798,320
North Providence		\$4,376,784	\$1,725,194	\$1,725,194
North Smithfield	\$726,236	\$3,308,561	\$1,309,075	\$726,236
Nuestro Mundo*				\$0
Paul Cuffee	\$464,056	\$1,066,013	\$420,884	\$420,884
Pawtucket		\$9,635,633	\$3,791,891	\$3,791,891
Portsmouth	\$1,077,339	\$4,178,350	\$1,651,372	\$1,077,339
Providence		\$36,967,909	\$14,561,365	\$14,561,365
PVD Prep*				\$0
RI Nurses	\$167,489	\$289,800	\$110,768	\$110,768
RISE Prep	\$146,902	\$87,500	\$34,400	\$34,400
Scituate		\$2,692,127	\$1,039,995	\$1,039,995
Segue	\$122,135	\$406,313	\$169,420	\$122,135
Shiela Skip Nowell	\$87,313	\$130,500	\$49,880	\$49,880
Smithfield	\$1,012,265	\$3,556,729	\$1,399,454	\$1,012,265
South Kingstown	\$1,547,991	\$5,958,278	\$2,351,649	\$1,547,991
SouthSide	\$73,642	\$27,563	\$10,836	\$10,836
Times 2		\$987,249	\$384,028	\$384,028
Tiverton		\$3,509,908	\$1,393,534	\$1,393,534
Trinity		\$291,600	\$111,456	\$111,456
Village Green		\$162,000	\$61,920	\$61,920
Warwick		\$13,359,589	\$5,212,832	\$5,212,832
West Warwick	\$1,656,542	\$4,608,575	\$1,825,735	\$1,656,542
Westerly	\$1,589,468	\$4,862,339	\$1,918,643	\$1,589,468
Woonsocket		\$7,642,288	\$3,025,631	\$3,025,631

1/13/2022

LEA has not reported FY 2022 Operating Budget

*LEA opened after the 2017 statewide survey. Information will be added as it becomes available.