



FY 2020 Maintenance Expenditures Targets

LEA	1.5% of Operating	1.5% of Replacement Value	\$3 per square foot*	Minimum Maintenance Expenditure
ACE	\$49,019	\$134,460	\$76,642	\$49,019
Achievement First	\$354,270	\$866,250	\$507,870	\$354,270
Barrington	\$786,860	\$2,462,678	\$1,453,278	\$786,860
Beacon		\$259,020	\$150,206	\$150,206
Blackstone Academy	\$80,335	\$162,000	\$92,340	\$80,335
Blackstone Valley Prep		\$815,860	\$481,261	\$481,261
Bristol Warren		\$2,880,295	\$1,696,849	\$1,696,849
Burrillville	\$510,014	\$2,808,716	\$1,648,645	\$510,014
Central Falls		\$1,907,212	\$1,122,125	\$1,122,125
Charette^	\$27,117			\$27,117
Chariho	\$880,132	\$2,828,486	\$1,657,909	\$880,132
Compass	\$45,246	\$55,650	\$20,315	\$20,315
Coventry		\$3,614,446	\$2,121,034	\$2,121,034
Cranston	\$2,447,226	\$8,695,742	\$5,052,479	\$2,447,226
Cumberland		\$4,078,927	\$2,390,055	\$2,390,055
East Greenwich		\$2,218,924	\$1,299,048	\$397,363
East Providence		\$4,704,486	\$2,777,005	\$849,961
Exeter-West Greenwich	\$500,818	\$1,623,486	\$951,471	\$500,818
Foster		\$260,988	\$153,014	\$153,014
Foster-Glocester		\$2,218,426	\$1,299,227	\$1,299,227
Glocester	\$148,241	\$535,500	\$313,956	\$148,241
Greene School		\$64,800	\$36,936	\$36,936
Highland Charter		\$552,501	\$318,068	\$318,068
Hope Academy	\$50,239	\$15,750	\$9,234	\$9,234
International	\$78,853	\$157,500	\$92,340	\$78,853
Jamestown	\$197,612	\$571,709	\$334,569	\$197,612
Johnston		\$2,400,470	\$1,394,091	\$1,394,091
Kingston Hill		\$72,167	\$42,310	\$42,310
Learning Community	\$151,873	\$464,599	\$272,388	\$151,873
Lincoln	\$855,530	\$2,753,300	\$1,618,218	\$855,530
Little Compton	\$112,954	\$320,250	\$187,758	\$187,758
Middletown		\$1,871,807	\$1,111,287	\$1,111,287
Narragansett	\$473,250	\$1,556,215	\$916,819	\$473,250
New Shoreham	\$78,697	\$356,475	\$208,996	\$78,697
Newport	\$630,293	\$2,215,616	\$1,300,655	\$630,293
North Kingstown		\$3,527,957	\$2,074,541	\$2,074,541
North Providence		\$2,626,071	\$1,543,648	\$1,543,648
North Smithfield		\$1,985,137	\$1,171,318	\$1,171,318
Paul Cuffee	\$191,994	\$639,608	\$376,593	\$191,994
Pawtucket		\$5,781,380	\$3,392,861	\$3,392,861
Portsmouth		\$2,507,010	\$1,477,594	\$1,477,594
Providence	\$5,912,331	\$22,180,745	\$13,029,035	\$5,912,331
RI Nurses		\$173,880	\$99,112	\$99,112
RISE Prep	\$40,616	\$52,500	\$30,780	\$30,780
Scituate		\$1,615,276	\$930,553	\$930,553
Segue	\$113,648	\$243,788	\$151,592	\$113,648
Shiela Skip Nowell		\$78,300	\$44,631	\$44,631
Smithfield		\$2,134,037	\$1,252,186	\$1,252,186
South Kingstown	\$920,877	\$3,574,967	\$2,104,179	\$920,877
SouthSide		\$16,538	\$9,696	\$9,696
Times 2	\$165,963	\$592,349	\$343,616	\$165,963
Tiverton	\$503,513	\$2,105,945	\$1,246,889	\$503,513
Trinity		\$174,960	\$99,727	\$99,727
Village Green	\$51,667	\$97,200	\$55,404	\$51,667
Warwick	\$2,512,792	\$8,015,753	\$4,664,272	\$2,512,792
West Warwick	\$890,456	\$2,765,145	\$1,633,608	\$890,456
Westerly	\$882,297	\$2,917,403	\$1,716,739	\$882,297
Woonsocket	\$1,228,446	\$4,585,373	\$2,707,236	\$1,228,446

LEA has not reported FY 2020 Operating Budget

^LEA opened in 2018-2019. Information will be added as it becomes available.

*Adjusted for inflation, pursuant to RIGL 16-7-23(b)(3)