



9/3/2008

## PROJECT BUDGET FORMAT

Item	Description	Value	Percentage
<b>I. HARD COSTS</b>			
1.	Schematic Design Construction Estimate Submit Independent Professional Detailed Estimate Architect to review and certify it meets design intent for the project Provide graphic representation of building gross area per floor Separating double story, mechanical and unfinished spaces Provide detail back up in latest ASTM UNIFORMAT format	\$	% of Total Project
2.	Hazardous Site & Materials Design and Abatement Provide detail back up separate demolition and design permit costs	\$	% of Total Project
Hard Costs Sub-Total		\$	% of Total Project
<b>II. SOFT COSTS</b>			
1.	Architectural & Engineering Fees Provide detail back up for each discipline	\$	% of Construction
2.	Construction & Project Management & Commissioning Fees Provide detail back up for each service	\$	% of Construction
3.	Project (Design, Construction) Contingency & Escalation Provide detail back up including rationale for each	\$	% of Total Project
Soft Costs Sub-Total		\$	% of Total Project
<b>TOTAL PROJECT COST</b>		\$	
<b>III. Furniture Fixtures, Equipment &amp; Technology</b>			
1.	Furniture Fixtures & Equipment Provide detail back up	\$	Cost per Student
		\$	Cost per SF
2.	Technology Provide detail back up	\$	Cost per Student
		\$	Cost per SF
<b>IV. Miscellaneous</b>			
1.	Land Purchase (if applicable) Provide detail back up	\$	Cost per Acre