



# Rhode Island Nurses Institute Middle College Charter Local Impact Analysis for Charter Expansion Request Local Community: Statewide

## Proposal Overview

Proposed Charter Overview			
Charter Type:	Independent	Year First Opened:	2011
Location of School(s):	Providence	Currently Approved Grades and Seats:	Grades 9-12 272 Seats
Enrolling Communities:	Statewide	Total New Seats Requested:	228

Summary of Proposal
<ul style="list-style-type: none"> <li>Proposes a material expansion request to add 228 seats (for a total of 500 seats), as the school is currently approved for 272 seats</li> <li>The expansion will not affect the core educational program, which integrates nursing and health care knowledge in core academic subjects, and offers dual and concurrent college enrollment, authentic health care workforce experiences, and training courses in entry level patient care certifications and licenses</li> <li>There is evidence of demand, as each year they receive close to 400 applications for approximately 60 open seats</li> <li>Although the charter serves a statewide area, the school's mission and recruitment focus on serving urban students.</li> </ul>

Current Approved Enrollment and Expansion Request				
Year	Current Grades	Total Approved Enrollment	Proposed Expansion Grades	Proposed Expansion Enrollment
2021-22	Grades 9-12	272	N/A	70
2022-23	Grades 9-12	272	N/A	127
2023-24	Grades 9-12	272	N/A	177
2024-25 (at scale)	Grades 9-12	272	N/A	228

Expansion Request Detail			
LEA	Currently Approved Enrollment <sup>i</sup>	Current % of Total Charter Approved Enrollment	Projected Net Increase in Students from Expansion at scale <sup>ii</sup>
RINI	272	-	+228
<b>Enrolling Communities</b>			
Bristol	2	1%	0
Central Falls	12	4%	10
Cranston	14	5%	5



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Cumberland	1	0%	0
East Providence	4	1%	0
Johnston	4	1%	6
Lincoln	1	0%	0
North Providence	8	3%	9
Pawtucket	28	10%	31
Providence	188	69%	150
Warwick	1	0%	3
West Greenwich	1	0%	0
West Warwick	0	0%	5
Woonsocket	7	3%	15

### Enrollment Assumptions & Comparison<sup>iii</sup>

Demographics of Enrolling Communities				
LEA	% Economically Disadvantaged	% Multi-Lingual Learners	% Differently-abled students	% Minority students
RINI	89.3	11.4	9.6	95.6
State	47.7	10.7	15.7	44.8
Projected Enrolling Communities				
Central Falls	95.0	48.0	20.8	85.7
Cranston	43.1	7.4	15.3	50.1
Johnston	43.8	6.7	16.8	33.5
North Providence	46.6	4.7	17.0	43.7
Pawtucket	72.4	15.0	17.1	63.9
Providence	84.5	33.1	14.7	91.8
Warwick	34.6	2.1	16.5	23.7
West Warwick	50.9	2.4	21.8	28.2
Woonsocket	27	11.3	74.9	59.1

How does the charter's projected enrollment fit within the overall portfolio of enrolling districts?									
Enrollment Category	CF	Cran.	John.	N. Prov.	Pawt.	Prov.	Warw.	W. Warw.	Woon.



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Total # of students enrolled in each district	2,878	10,302	3,258	3584	8,730	23,836	8,591	3,618	5,984
RINI's at-scale enrollment as a % of each enrolling community's enrollment	0.8%	0.2%	0.3%	0.5%	0.7%	1.4%	0.05%	0.1%	0.4%
Total # of students residing in each enrolling community <sup>iv</sup>	4,534	11,379	3,775	4052	11,052	29,650	9,910	3,797	6,762
RINI's at-scale enrollment as a % of total # of students residing in each enrolling community	0.5%	0.2%	0.3%	0.4%	0.5%	1.1%	0.04%	0.1%	0.3%

### Educational & Programmatic Impact Analysis<sup>v</sup>

#### 2019 SAT 11<sup>th</sup> Grade Performance Comparison with Charter, District, and State Results

SAT Results	English Language Arts		Mathematics	
	Average Scale Score	% Students Meets/Exceeds	Average Scale Score	% Students Meets/Exceeds
RINI	430	20.3	421	6.8
State	483	50.5	474	31.2
Central Falls	390	14.1	386	6.1
Cranston	474	49.1	458	23.8
Johnston	471	42.0	459	20.3
North Providence	481	49.6	472	26.1
Pawtucket	424	27.8	414	9.4
Providence	425	25.5	414	14.8
Warwick	481	50.7	461	25.2
West Warwick	470	49.8	446	21.3
Woonsocket	442	33.1	420	12.5



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### 2019 SAT Subgroup Performance Comparison

SAT Results Demographic Breakdown	English Language Arts (% Meets/Exceeds)				Mathematics (% Meets/Exceeds)			
	All	Econ Disadv.	Multi-Lingual	Differently-abled	All	Econ Disadv.	Multi-Lingual	Differently-abled
RINI	20.34	18.25	*	*	6.78	*	*	*
State	36.48	22.45	7.93	6.06	29.76	15.68	6.28	5.02
Central Falls	14.1	12.6	**	**	6.1	5.8	**	**
Cranston	49.1	32.0	**	10.5	23.8	13.9	**	**
Johnston	42.0	37.2	*	7.7	20.3	14.5	*	**
North Providence	49.6	39.1	*	**	26.1	17.4	*	**
Pawtucket	27.80	25.3	**	**	9.40%	6.3%	**	**
Providence	17.22	15.2	5.5	11.4	11.92	10.4	**	**
Warwick	50.7	34.0	*	9.5	25.2	16.1	*	**
West Warwick	49.8	42.7	*	10.6	21.3	16.7	*	**
Woonsocket	33.1	22.6	**	7.8	12.5	6.2	**	**

Student Demand Analysis for Grade 9-12 Charter Seats <sup>vi</sup>										
	RINI	CF	Cran.	John.	N. Prov.	Pawt.	Prov.	Warw.	W. Warw.	Woon.
Number of 2020-21 Charter Applications by community for grades 9-12:	497	624	156	20	32	720	2,048	25	10	110
Number of 2020-21 Charter Seats Offered by community for grades 9-12:	58	86	47	*	*	98	266	*	*	17
What % of 2020-21 grades 9-12 lottery applicants by community were offered a seat?	12%	14%	30%	-	-	14%	13%	-	-	15%



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### Fiscal Impact Analysis

*Educational funding dollars follow each child to the school of their choice. The following analysis projects the total amount of funding that would follow students to the school of their choice, commensurate with the size of the requested expansion.*

<b>FY2024-25 (When RINI Expansion Reaches At-Scale) Pupil Funding Projections</b>					
LEA	Projected Charter Net Increase in Students	Projected per-pupil Local Share Funding for each student <sup>vii</sup>	Projected per-pupil total funding (local+state+federal) for each student <sup>viii</sup>	Projected Total Pupil Funding, commensurate with the requested expansion	Projected Total Withholding for Fixed or Unique Costs (to district) <sup>ix</sup>
Central Falls	+10	\$3,151 per-pupil	\$19,463 per-pupil	\$194,630	\$2,370
Cranston	+5	\$8,277 per-pupil	\$16,028 per-pupil	\$80,140	\$3,115
Johnston	+6	\$10,133 per-pupil	\$16,700 per-pupil	\$100,201	\$6,078
North Providence	+9	\$7,874 per-pupil	\$15,583 per-pupil	\$140,247	\$8,586
Pawtucket	+31	\$2,664 per-pupil	\$14,918 per-pupil	\$462,458	\$8,029
Providence	+150	\$4,250 per-pupil	\$18,056 per-pupil	\$2,708,400	\$48,000
Warwick	+3	\$12,964 per-pupil	\$18,165 per-pupil	\$54,495	\$2,928
West Warwick	+5	\$8,089 per-pupil	\$17,255 per-pupil	\$86,275	\$3,044
Woonsocket	+15	\$2,232 per-pupil	\$15,701 per-pupil	\$235,522	\$4,320

**Key implication:** RIDE projects on an annual basis by FY2024-25, commensurate with the expansion requested by RINI at-scale, total funding of \$4,062,368 to be generated by students across Rhode Island. RIDE projects this \$4,062,368 to be generated by students distributed as projected in RINI's expansion proposal. Students from 2 sending communities – Pawtucket and Providence – would generate 77.3% of the \$4,062,368. Students from each respective remaining community would all generate less than 10% per community of the \$4,062,368.

<sup>i</sup> Current at-scale enrollment based off 2019-20 Average Daily Membership

<sup>ii</sup> Future year enrollment projections by community based off of projected enrollment in the proposal

<sup>iii</sup> Enrollment Assumptions and Comparison based off 10/1/19 reported data publicly available through RIDE's FRED database.

<sup>iv</sup> Inclusive of independent and catholic schools as available through RIDE's FRED database.

<sup>v</sup> Academic Outcome data is based off published assessment results for 2019 available through the public Rhode Island Assessment Data Portal. \*Data is suppressed to ensure confidentiality because the minimum reporting size requirement (10 students) is not met. \*\*Data is suppressed to ensure confidentiality because greater than 95% of students did not meet expectations.

<sup>vi</sup> Demand analysis is based on the most recent lottery data available through the RIDE Charter School Applicant Report. \*Reporting sizes of less than 10 are suppressed for student privacy.

<sup>vii</sup> Assumes constant Local per-pupil funding, constant net of withholdings for fixed or unique costs.

<sup>viii</sup> Assumes constant state per-pupil funding. Federal funding assumed constant and based off district averages

<sup>ix</sup> Withholding for fixed or unique costs is the greater of: a) 7% of the per-pupil local share funding; or, b) the per-pupil value of the district's fixed or unique costs minus the average expenses incurred by charter schools for those same fixed or unique costs. Assumed constant in projections.