



Segue Institute For Learning Local Impact Analysis for Charter Expansion Request Local Community: Central Falls

Proposal Overview

Proposed Charter Overview			
Charter Type:	Independent	Year First Opened:	2009
Location of School(s):	Central Falls	Currently Approved Grades and Seats:	Grades 3-8 240 Seats
Enrolling Communities:	Central Falls	Total New Seats Requested:	120

Summary of Proposal
<ul style="list-style-type: none"> Proposes adding grades K-2 to its existing 3-8 model so that it serves grades K-8 at scale and can expand its reach Identifies the primary factors for the grade expansion as being: 1) student and family demand for high quality seats in Central Falls; and 2) belief in the K-8 model as a school-wide improvement intervention There is evidence of demand, as each year they receive an average of 150 applications for approximately 40 open seats

Current Approved Enrollment and Expansion Request				
Year	Current Grades	Total Approved Enrollment	Proposed Expansion Grades	Proposed Expansion Enrollment
2021-22	Grades 3-8	240	K	40
2022-23	Grades 3-8	240	K-1	80
2023-24 (at scale)	Grades 3-8	240	K-2	120

Enrollment Assumptions & Comparisonⁱ

Demographics of Enrolling Community				
LEA	% Economically Disadvantaged	% Multi-Lingual Learners	% Differently-abled students	% Minority students
Segue	88.6	15.3	11.4	95.4
Central Falls	95.0	48.0	20.8	85.7
State	47.7	10.7	15.7	44.8



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How does the charter's projected enrollment fit within the overall portfolio of Central Falls students?	
Enrollment Category	Student Enrollment
Total # of students enrolled in Central Falls Public School District	2,878
At-scale enrollment as a % of Central Falls	12.5%
Total # of students residing in Central Falls ⁱⁱ	4,534
At-scale enrollment as a % of total # of students residing in Central Falls	7.9%

Educational & Programmatic Impact Analysisⁱⁱⁱ

2019 RICAS Grades 3-8 Performance Comparison

RICAS Results	English Language Arts (% Meets & Exceeds)			Mathematics (% Meets & Exceeds)		
	Segue	Central Falls	State	Segue	Central Falls	State
Grade 3	-	25.5	47.9	-	13.9	36.1
Grade 4	-	12.0	37.2	-	12.9	32.6
Grade 5	12.2	13.0	39.1	**	9.1	30.1
Grade 6	10.0	11.6	39.1	10.0	**	27.9
Grade 7	23.7	6.5	31.5	11.8	**	27.6
Grade 8	40.8	5.6	36.3	**	**	24.5

2019 RICAS Subgroup Performance Comparison

RICAS Results All Tested Grades Demographic Breakdown	English Language Arts (% Meets/Exceeds)				Mathematics (% Meets/Exceeds)			
	All	Econ Disadv.	Multi- Lingual	Differently -abled	All	Econ Disadv.	Multi- Lingual	Differently -abled
Segue	24.9	24.5	15.4	6.2	7.3	6.5	**	**
Central Falls	12.6	12.6	*	**	7.9	8.3	*	**
State	36.5	22.5	7.9	6.1	29.8	15.7	6.3	5.0

Student Demand Analysis for Grade K-8 Charter Seats^{iv}

	Segue	Central Falls
Number of 2020-21 Charter Applications by community for grades K-12:	133	888
Number of 2020-21 Charter Seats Offered by community for grades K-12:	67	169
What % of 2020-21 grades K-12 lottery applicants by community were offered a seat?	50%	19%



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Fiscal Impact Analysis

Educational funding dollars follow each child to the school of their choice. The following analysis projects the total amount of funding that would follow students to the school of their choice, commensurate with the size of the requested expansion.

Central Falls Student Funding Projections	Projected Per-Pupil Funding
Local Share – Projected FY21 per-pupil funding for each Central Falls student ^v	\$3,388 per-pupil
State Share – Projected FY21 per-pupil funding for each Central Falls student ^{vi}	\$13,550 per-pupil
Federal Share – Projected FY21 per-pupil funding for each Central Falls student ^{vii}	\$2,762 per-pupil
Projected FY21 total per-pupil funding for each Central Falls Student (i.e. RIDE projects this amount of total local + state federal per-pupil funding for each Central Falls student in FY21)	\$19,700 per-pupil
Less: 7% withheld from the local share of per pupil funding for “fixed or unique” costs ^{viii}	\$237 per-pupil
Local Share – Projected FY21 per-pupil funding for each Central Falls student, less the 7% withheld for “fixed or unique” costs	\$3,151 per-pupil
Projected FY21 total per-pupil funding for each Central Falls Student (excluding funds withheld for “fixed or unique costs”)	\$19,463 per-pupil

Total Pupil Funding Projections, Commensurate with Expansion Proposal: Central Falls

Fiscal Year	Proposed Expansion Projected Enrollment		Projected Total Local Share Pupil Funding commensurate with new charter proposal	Projected Total Local Share Per Pupil Funding as % of local FY19 Total Expenditures ^{ix}	Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal	Projected Total Withholding for Fixed or Unique Costs (to district)
	Total	Central Falls				
2021-22 (Year 1)	40	40	\$126,040	0.24%	\$778,520	\$9,480
2022-23	80	80	\$252,080	0.47%	\$1,557,040	\$18,960
2023-24 (at scale)	120	120	\$378,120	0.71%	\$2,335,560	\$28,440

Key implication: RIDE projects on an annual basis by FY2023-24, commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$2,335,560 to be generated by Central Falls students. \$378,120 of this \$2,335,560 will be contributed through local share funding. This \$378,120 represents 0.71% of Central Falls total reported FY19 expenditures.



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ⁱ Enrollment Assumptions and Comparison based off 10/1/19 reported data publicly available through RIDE's FRED database.

ⁱⁱ Inclusive of independent and catholic schools as available through RIDE's FRED database.

ⁱⁱⁱ Academic Outcome data is based off published assessment results for 2019 available through the public Rhode Island Assessment Data Portal. *Data is suppressed to ensure confidentiality because the minimum reporting size requirement (10 students) is not met. **Data is suppressed to ensure confidentiality because greater than 95% of students did not meet expectations.

^{iv} Demand analysis is based on the most recent lottery data available through the RIDE Charter School Applicant Report. Reporting sizes of less than 10 are suppressed for student privacy.

^v Assumes constant Local per-pupil funding, net of a constant withholding for fixed or unique costs.

^{vi} Assumes constant state per-pupil funding.

^{vii} Federal funding assumed constant and based off district averages.

^{viii} Withholding for fixed or unique costs is the greater of either: 1) 7% of the per-pupil local share funding; or, 2) the per-pupil value of the districts' fixed or unique costs district's statutorily defined expenditure categories minus the average expenses incurred by all public schools of choice for those same categories of expenses. Assumed constant in projections.

^{ix} Total FY19 Central Falls Expenditures: \$53,083,735 (all expenditures based on most recent, audited UCOA data)