**Meeting the Needs of Students Afterschool through LEA & CBO Partnerships**

**FY23 and FY24 Budget Narrative**

1. **FY23 Budget Narrative**

Please provide an explanation of all line items in the FY23 tabs of the Budget Request. Please describe how items support the goals and activities of the project. This must show the costs for the period **January 1, 2023, through June 30, 2023**.

If requesting additional funds for higher than usual transportation costs and/or for serving larger numbers of multilingual learners and/or differently abled students, please detail those costs and justify the need for additional funding.

If this is an expansion of an existing project paid for with other funding, please include a brief description of what those funds are, what they cover, and how this grant would supplement those funds. If you are claiming other LEA funds as a match for additional priority points, please clearly state that here. Please itemize those funds and describe how they are being spent on this initiative.

***Please note that Program Income, including charging fees of families, is not allowable with this grant.***

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1. **FY24 Budget Narrative**

Please provide an explanation of all line items in the FY24 tabs of the Budget Request. Please describe how items support the goals and activities of the project. This must show the costs for the period **July 1, 2023, through June 30, 2024**.

If requesting additional funds for higher than usual transportation costs and/or for serving larger numbers of multilingual learners and/or differently abled students, please detail those costs and justify the need for additional funding.

If this is an expansion of an existing project paid for with other funding, please include a brief description of what those funds are, what they cover, and how this grant would supplement those funds. If you are claiming other LEA funds as a match for additional priority points, please clearly state that here. Please itemize those funds and describe how they are being spent on this initiative.

***Please note that Program Income, including charging fees of families, is not allowable with this grant.***

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