

# Supplemental Funding Form for In-Person Summer Programs

## Overview

The Rhode Island Department of Education (RIDE), in partnership with the Rhode Island Department of Human Services (DHS) is requesting competitive grant applications to support the enhanced costs associated with delivering in-person summer programming, or “summer camps,” to serve Rhode Island’s youth this summer, after June 29th, 2020.

Given the realities of COVID-19, the State of Rhode Island (State) is exercising additional precautions to protect the health and safety of children and their staff leading their programs. These new requirements are detailed in the “Safe Operations of Summer Camps During the COVID-19 Emergency” promulgated by the Rhode Island Department of Health on May 21, 2020. These regulations will impact all programs serving Rhode Island youth in unlicensed care settings this summer. These regulations include but are not limited to:

- Consistent, or, “stable” groups of 15 (including children and staff) in dedicated spaces.
- To the greatest extent possible, the stable group should use the same dedicated space each day and deep cleaning should happen if a new group occupies that space (i.e. deep clean of space in between sessions)
- Adherence to CDC guidelines for cleaning, sanitization, and hand washing.
- Social distancing will not be expected for students within stable groups; however,
- Drop-off/pick-up protocols that limit traffic into the facility and to appropriately screen children and staff for symptoms using the state’s approved RIDOH Screening Form.

Additional guidance for operating safe in-person summer programming options can be accessed here: [Phase II Guidelines for Summer Camp](#).

In addition to these regulations, organizations intending to serve more than 50 children over the course of the summer, will be required to register with the Department of Human Services by completing this form. Applicants must have a state approved Summer Camp Plan in order to receive funding for their enhanced costs associated with COVID-19. Please note: applicants do not need to wait for the state to approve their organization’s COVID-19 Summer Camp Plan in order to apply for this funding. These documents can be submitted to the state concurrently.

We recognize these regulations may increase the operational costs associated with your summer programming. To support your organization and the additional anticipated costs associated with implementing these enhanced regulatory requirements, the State has dedicated CARES Act funding to assist you in meeting these new requirements.

Applicants must submit a budget which anticipates the additional costs needed (beyond the

Applicants must submit a budget which anticipates the additional costs needed (beyond the organization's existing funding streams such as 21st century funds and private pay/family contributions) to deliver in-person summer youth programming in a safe and regulatory compliant manner. Please note, the State does not intend to fund the full cost of delivering this programming, but will consider proposals that outline the difference between normal operating costs (pre-COVID) and anticipated operating costs (post-COVID). Budgets submitted as a cost per child estimate, utilizing previous year operating costs as compared to anticipated current year costs, will clearly signal to the State the total anticipated costs for delivering quality, in-person summer programming to our most vulnerable youth.

Funding opportunities will be granted until exhausted. A variety of factors will be considered including, but not limited to:

- Summer 2020 anticipated program enrollment
- Costs associated with compliance to the Summer Camp Regulations associated with COVID-19;
- Demonstrated need and demand from the community.

Recognizing the need for young children to receive structured, in-person and supervised activities over the summer, the State will prioritize awards to organizations who commit to serving children in elementary grades.

Further details about scoring are available below.

Applications will be accepted electronically only.

### Eligible Applicants

The State intends to prioritize funding to organizations who have previously established and delivered a design quality, structured, in-person summer youth programming. Municipalities, recreation centers, organizations (for-profit, faith-based or non-for profit,) public and private schools and other youth-serving organizations may apply for funding.

According to the 2020 RI Kids Count Factbook, 64% of impoverished children live in RI's four core cities: Central Falls, Providence, Pawtucket and Woonsocket. These four communities have also been most adversely impacted by COVID19. As such, providers who demonstrate a commitment to serving children from these communities will be prioritized for funding.

**\* Required**

## Rubric

Evaluation Rubric:

Criteria	Possible Points
<b>Technical Proposal</b>	
Capability, Capacity and Qualifications of the Offer	20
Demonstrated Need and Demand from the Community	20
Anticipated Program Enrollment	20
<b>Cost Proposal</b>	
Budget and Anticipated Costs Associated with Meeting COVID-19 Summer Camp Regulations	15
<b>Total</b>	<b>75</b>
<b>Bonus</b>	
More than 65% of anticipated enrollment targets will serve elementary-aged children, K-5 <sup>th</sup> )	10
<b>Total with Bonus:</b>	<b>85</b>

## Section One - Organizational Details

1. Organization Name: \*

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2. Organization Address: \*

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3. Organization Contact Person: \*

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4. Organization Phone Number: \*

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5. Organization Email Address \*

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6. Organization Website: \*

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7. Organization Type: \*

*Mark only one oval.*

For Profit

Non Profit

Other: \_\_\_\_\_

Site #1 Level Information

Please provide the information requested below for each of your sites.

8. Site Name: \*

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9. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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10. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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11. Site Specific Point of Contact \*

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12. Dates for Summer Programming \*

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13. Do you have another site to provide details for \*

*Mark only one oval.*

No    *Skip to question 158*

Yes

Site #2 Level  
Information

Please provide the information requested below for each of your sites.

14. Site Name: \*

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15. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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16. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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17. Site Specific Point of Contact \*

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18. Dates for Summer Programming \*

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19. Do you have another site to provide details for \*

*Mark only one oval.*

No     *Skip to question 158*

Yes

Site #3 Level  
Information

Please provide the information requested below for each of your sites.

20. Site Name: \*

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21. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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22. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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23. Site Specific Point of Contact \*

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24. Dates for Summer Programming \*

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25. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #4 Level Information

Please provide the information requested below for each of your sites.

26. Site Name: \*

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27. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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28. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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29. Site Specific Point of Contact \*

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30. Dates for Summer Programming \*

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31. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #5 Level  
Information

Please provide the information requested below for each of your sites.

32. Site Name: \*

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33. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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34. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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35. Site Specific Point of Contact \*

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36. Dates for Summer Programming \*

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37. Do you have another site to provide details for \*

*Mark only one oval.*

No    *Skip to question 158*

Yes

Site #6 Level  
Information

Please provide the information requested below for each of your sites.

38. Site Name: \*

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39. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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40. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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41. Site Specific Point of Contact \*

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42. Dates for Summer Programming \*

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43. Do you have another site to provide details for \*

*Mark only one oval.*

No     *Skip to question 158*

Yes

Site #7 Level  
Information

Please provide the information requested below for each of your sites.

44. Site Name: \*

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45. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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46. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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47. Site Specific Point of Contact \*

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48. Dates for Summer Programming \*

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49. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #8 Level Information

Please provide the information requested below for each of your sites.

50. Site Name: \*

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51. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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52. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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53. Site Specific Point of Contact \*

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54. Dates for Summer Programming \*

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55. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #9 Level Information

Please provide the information requested below for each of your sites.

56. Site Name: \*

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57. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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58. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

Five horizontal lines for text entry.

59. Site Specific Point of Contact \*

One horizontal line for text entry.

60. Dates for Summer Programming \*

One horizontal line for text entry.

61. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #10 Level Information

Please provide the information requested below for each of your sites.

62. Site Name: \*

One horizontal line for text entry.

63. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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64. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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65. Site Specific Point of Contact \*

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66. Dates for Summer Programming \*

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67. Do you have another site to provide details for \*

*Mark only one oval.*

No     *Skip to question 158*

Yes



Site #11 Level Information

Please provide the information requested below for each of your sites.

68. Site Name: \*

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69. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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70. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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71. Site Specific Point of Contact \*

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72. Dates for Summer Programming \*

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73. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #12 Level  
Information

Please provide the information requested below for each of your sites.

74. Site Name: \*

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75. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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76. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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77. Site Specific Point of Contact \*

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78. Dates for Summer Programming \*

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79. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #13 Level  
Information

Please provide the information requested below for each of your sites.

80. Site Name: \*

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81. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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82. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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83. Site Specific Point of Contact \*

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84. Dates for Summer Programming \*

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85. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #14 Level Information

Please provide the information requested below for each of your sites.

86. Site Name: \*

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87. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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88. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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89. Site Specific Point of Contact \*

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90. Dates for Summer Programming \*

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91. Do you have another site to provide details for \*

*Mark only one oval.*

No    *Skip to question 158*

Yes

Site #15 Level Information

Please provide the information requested below for each of your sites.

92. Site Name: \*

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93. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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94. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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95. Site Specific Point of Contact \*

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96. Dates for Summer Programming \*

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97. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #16 Level Information

Please provide the information requested below for each of your sites.

98. Site Name: \*

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99. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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100. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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101. Site Specific Point of Contact \*

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102. Dates for Summer Programming \*

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103. Do you have another site to provide details for \*

*Mark only one oval.*

No Skip to question 158

Yes

Site #17 Level  
Information

Please provide the information requested below for each of your sites.

104. Site Name: \*

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105. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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106. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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107. Site Specific Point of Contact \*

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108. Dates for Summer Programming \*

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109. Do you have another site to provide details for \*

*Mark only one oval.*

- No *Skip to question 158*
- Yes

Site #18 Level  
Information

Please provide the information requested below for each of your sites.

110. Site Name: \*

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111. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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112. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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113. Site Specific Point of Contact \*

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114. Dates for Summer Programming \*

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115. Do you have another site to provide details for \*

*Mark only one oval.*

No    *Skip to question 158*

Yes

Site #19 Level Information

Please provide the information requested below for each of your sites.

116. Site Name: \*

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117. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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118. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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119. Site Specific Point of Contact \*

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120. Dates for Summer Programming \*

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121. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #20 Level Information

Please provide the information requested below for each of your sites.

122. Site Name: \*

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123. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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124. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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125. Site Specific Point of Contact \*

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126. Dates for Summer Programming \*

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127. Do you have another site to provide details for \*

*Mark only one oval.*

No Skip to question 158

Yes

Site #21 Level  
Information

Please provide the information requested below for each of your sites.

128. Site Name: \*

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129. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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130. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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131. Site Specific Point of Contact \*

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132. Dates for Summer Programming \*

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133. Do you have another site to provide details for \*

*Mark only one oval.*

- No *Skip to question 158*
- Yes

Site #22 Level  
Information

Please provide the information requested below for each of your sites.

134. Site Name: \*

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135. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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136. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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137. Site Specific Point of Contact \*

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138. Dates for Summer Programming \*

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139. Do you have another site to provide details for \*

*Mark only one oval.*

No    *Skip to question 158*

Yes

Site #23 Level Information

Please provide the information requested below for each of your sites.

140. Site Name: \*

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141. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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142. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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143. Site Specific Point of Contact \*

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144. Dates for Summer Programming \*

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145. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #24 Level Information

Please provide the information requested below for each of your sites.

146. Site Name: \*

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147. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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148. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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149. Site Specific Point of Contact \*

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150. Dates for Summer Programming \*

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151. Do you have another site to provide details for \*

Mark only one oval.

No Skip to question 158

Yes

Site #25 Level  
Information

Please provide the information requested below for each of your sites.

152. Site Name: \*

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153. Anticipated number of slots if your proposal is not funded (broken down by grade level) \*

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154. Anticipated number of slots if your proposal is funded (broken down by grade level) \*

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155. Site Specific Point of Contact \*

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156. Dates for Summer Programming \*

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157. Do you have another site to provide details for \*

*Mark only one oval.*

- No *Skip to question 158*
- Yes

### Program Funding

158. Does your summer program currently receive public funding? \*

*Mark only one oval.*

- Yes
- No

159. If so, please detail each source of public funding that supports your summer program. If funding varies by site, please provide an individual breakdown for each site. \*

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160. \*

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Program Enrollment

161. Without CARES Act funding, how many children will you be able to serve in the summer of 2020? \*

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162. If you were to receive the resources requested in this application, how many children do you intend to serve in the summer of 2020? \*

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163. How have you recruited children into your program previously? Was the opportunity to enroll in your program made available to all children in your community or were you limited in some way? If so, how did you target enrollment within your school community to ensure your community’s most vulnerable families have access to this programming? Does your program have a waitlist? If you receive additional funding and support, could you serve children beyond your current enrollment? \*

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**Program  
Budget**

Complete the detailed budget workbook to detail supplemental expenses for your program related to meeting the Department of Health’s Summer Camp regulations, and other programmatic shifts related to COVID-19. This budget should be supplemental to funding that has been previously awarded.

Allowable expenses include but are not limited to:

- Salary and benefits associated with summer programming while maintaining stable group size. Enhanced wages and additional FTEs (detailed within the budget) may be considered by RIDE and DHS to incentivize safe and stable staffing plans for organizations.
- Increased costs of cleaning, transportation, food service, and other operational services related to meeting the expectations outlined in the Rhode Island Department of Health’s “Safe Operations of Summer Camps During the COVID-19 Emergency” regulations. Increased facility costs associated in complying with the Rhode Island Department of Health’s “Safe Operations of Summer Camps During the COVID-19 Emergency” regulations.
- Materials needed to physically distance or separate stable groups (including, but not limited to: dividers, partitions, physical barriers to separate groups)
- New supplies and/or equipment to adhere to the CDC guidance and reduce the potential for stable groups to “share” materials without proper sanitization.
- Other expenses associated with maintaining ongoing enrollment and participation.

Please note, the State of RI will not pay the entire cost of programming, but plans to support proposals that outlines the difference between what normal operating costs would be, and what additional funds should be made available to support programming during this time of crisis. This budget should be a cost per child estimate as much as possible. The full differential cost may not be covered based on the availability of funds.

164. One fixed administrative cost to be a Summer Learning Provider (regardless of the number of students served): \*

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165. Please detail all fixed costs related to the development and delivery of your summer learning opportunity including but not related to textbooks, materials, kits, and licensing and exam fees if applicable. \*

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166. One per pupil amount for students by course (regardless of class size): \*

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167. Please detail all variable costs related to the delivery of your learning opportunity. \*

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168. What is the current budget for this learning opportunity? \*

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169. What is your proposed budget? (including COVID-19 related adjustments) \*

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170. Take the difference between the two questions above and provide that number here. \*

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#### Assurance

By submitting this application for the NAME OF Program, I acknowledge that I am authorized to submit this request on behalf of NAME and that all of the information provided is accurate to the best of my knowledge and ability. I acknowledge the State of Rhode Island is relying upon the information as submitted in order to determine whether to issue a NAME OF PROGRAM. Therefore, if I become aware of any inaccuracies in the information provided, I will immediately notify the State of Rhode Island through email at [summer@ride.ri.gov](mailto:summer@ride.ri.gov).

171. What organization are you submitting this organization for? \*

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172. What is your role in this organization? \*

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173. By entering your initials in the box below, you are effectively providing your signature indicating that all the information on this form is true and accurate, to the best of your knowledge \*

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**Submission  
Instructions**

Each applicant shall submit one electronic copy through the online form and online appendices forms and budget template. Hard copy applications will not be accepted. A PDF of the application is available for planning purposes only on [insert email]. The cross-agency review team will review applications on a rolling basis on May 27, 2020, and review all applications received before June 15, 2020.

**Support  
and  
Assistance**

If your summer program received support from the Rhode Island Department of Education, please direct any questions to [summer@ride.ri.gov](mailto:summer@ride.ri.gov).

Other in-person summer programming questions should be directed to the Rhode Island Department of Human Services, [DHS.Summercamps@dhs.ri.gov](mailto:DHS.Summercamps@dhs.ri.gov)

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