

**RI Department of Education
FY2015 Per Pupil Expenditures - (Equalized Net Sort)**

No.	LEA	6/30/15 Average Daily Membership	Total Expenditures from all sources of funds including ARRA	Less ARRA Expenditures (excluding Ed Jobs & Stabilization)	Net Expenditures	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil
410	RI School for Deaf	62	\$6,787,676	\$ -	\$6,787,676	\$109,441	0	\$0	0	\$0	\$109,441
220	New Shoreham	116	\$4,891,742	\$ 2,034	\$4,889,708	\$42,211	14,000	\$121	103,560	\$894	\$41,196
180	Little Compton - Note 2	250	\$6,834,631	\$ 12,500	\$6,822,131	\$27,287	0	\$0	5,682	\$23	\$27,265
150	Jamestown -Note 2	488	\$12,275,114	\$ 8,517	\$12,266,597	\$25,133	0	\$0	122,163	\$250	\$24,883
680	The Hope Academy	36	\$803,453	\$ -	\$803,453	\$22,481	57,600	\$0	\$0	\$0	\$22,481
200	Narragansett	1,316	\$27,863,380	\$ 11,662	\$27,851,718	\$21,168	0	\$0	103,399	\$79	\$21,089
400	Davies	811	\$17,264,367	\$ 88,263	\$17,176,104	\$21,168	0	\$0	156,600	\$193	\$20,975
690	Southside Elementary Charter	23	\$483,817	\$ -	\$483,817	\$20,931	31,339	\$0	\$0	\$0	\$20,931
990	Foster-Glocester	1,110	\$27,719,865	\$ 8,573	\$27,711,292	\$24,965	5,023,503	\$4,526	133,713	\$120	\$20,319
210	Newport	2,052	\$40,656,675	\$ 247,673	\$40,409,002	\$19,696	0	\$0	0	\$0	\$19,696
970	Exeter-W. Greenwich	1,619	\$32,406,726	\$ 109,618	\$32,297,109	\$19,954	1,061,887	\$656	280,108	\$173	\$19,125
360	Westerly	3,018	\$57,411,628	\$ 46,567	\$57,365,061	\$19,007	0	\$0	478,902	\$159	\$18,848
430	UCAP	137	\$2,565,544	\$ -	\$2,565,544	\$18,692	0	\$0	0	\$0	\$18,692
350	Warwick	8,953	\$168,965,274	\$ 121,977	\$168,843,296	\$18,858	1,173,283	\$131	1,772,627	\$198	\$18,529
320	South Kingstown	3,275	\$60,650,129	\$ 16,448	\$60,633,681	\$18,514	0	\$0	429,315	\$131	\$18,383
671	Achievement First	269	\$5,160,421	\$ -	\$5,160,421	\$19,166	245,842	\$913	\$0	\$0	\$18,253
420	Metropolitan C&T	834	\$15,107,122	\$ 4,961	\$15,102,161	\$18,111	40,695	\$49	0	\$0	\$18,062
160	Johnston	3,030	\$54,022,392	\$ 48,120	\$53,974,272	\$17,813	0	\$0	503,661	\$166	\$17,647
170	Lincoln	3,019	\$52,949,189	\$ 124,177	\$52,825,012	\$17,497	0	\$0	1,050	\$0	\$17,497
040	Central Falls	2,720	\$47,653,258	\$ 556,301	\$47,096,957	\$17,316	0	\$0	75,940	\$28	\$17,288
280	Providence	23,204	\$404,734,739	\$ 4,156,315	\$400,578,424	\$17,263	84,532	\$4	\$0	\$0	\$17,260
980	Charlho	3,283	\$58,833,982	\$ 123,423	\$58,710,559	\$17,885	1,478,405	\$450	769,078	\$234	\$17,200
640	RI Nurses	210	\$4,080,373	\$ 1,938	\$4,078,435	\$19,455	417,974	\$1,994	60,056	\$286	\$17,174
130	Glocester	524	\$9,120,716	\$ 40,254	\$9,080,462	\$17,327	0	\$0	117,898	\$225	\$17,102
330	Tiverton	1,765	\$29,976,259	\$ 40,980	\$29,935,279	\$16,962	0	\$0	249,675	\$141	\$16,820
190	Middletown	2,279	\$38,669,949	\$ 64,014	\$38,605,934	\$16,940	0	\$0	955,487	\$419	\$16,521
300	Scituate	1,373	\$22,504,343	\$ 16,898	\$22,487,445	\$16,380	5,000	\$4	32,731	\$24	\$16,353
380	W Warwick	3,395	\$55,625,819	\$ 84,948	\$55,540,871	\$16,358	0	\$0	205,995	\$61	\$16,298
500	New England Laborers	142	\$2,527,559	\$ -	\$2,527,559	\$17,827	218,734	\$1,543	\$0	\$0	\$16,285
630	Trinity	168	\$2,750,190	\$ 17,975	\$2,732,215	\$16,256	6,284	\$37	\$0	\$0	\$16,219
960	Bristol-Warren	3,322	\$58,087,788	\$ 63,308	\$58,024,480	\$17,468	3,037,041	\$914	1,112,101	\$335	\$16,218
590	Learning Community	558	\$9,230,300	\$ 47,891	\$9,182,409	\$16,447	211,907	\$380	47,136	\$84	\$15,983
480	Higlander	391	\$6,410,394	\$ 6,871	\$6,403,523	\$16,397	157,284	\$403	20,399	\$52	\$15,942
520	Kingston Hill	187	\$3,214,389	\$ 3,556	\$3,210,833	\$17,177	234,117	\$1,252	1,779	\$10	\$15,915
270	Portsmouth	2,549	\$41,175,290	\$ 22,934	\$41,152,356	\$16,145	0	\$0	803,532	\$315	\$15,830
230	North Kingstown	3,957	\$64,117,623	\$ 82,022	\$64,035,601	\$16,185	202,979	\$51	2,457,609	\$621	\$15,512
570	ACES	188	\$2,994,362	\$ -	\$2,994,362	\$15,901	74,500	\$396	6,334	\$34	\$15,472
090	East Greenwich	2,355	\$36,444,880	\$ 18,872	\$36,426,008	\$15,471	0	\$0	251,974	\$107	\$15,364
510	Cuffee	775	\$12,810,771	\$ 134,928	\$12,675,844	\$16,346	519,079	\$669	284,176	\$366	\$15,310
550	Compass	166	\$2,767,678	\$ -	\$2,767,678	\$16,652	229,305	\$1,380	\$0	\$0	\$15,272
070	Cranston	9,925	\$151,685,645	\$ 265,075	\$151,420,570	\$15,256	0	\$0	43,773	\$4	\$15,251
240	N Providence	3,516	\$54,668,764	\$ 70,446	\$54,598,318	\$15,528	0	\$0	1,223,110	\$348	\$15,180
310	Smithfield	2,368	\$35,863,772	\$ 29,847	\$35,833,925	\$15,134	0	\$0	210,848	\$89	\$15,045
060	Coventry	4,649	\$70,235,943	\$ 161,808	\$70,074,135	\$15,074	0	\$0	322,777	\$69	\$15,004
120	Foster	282	\$4,222,318	\$ -	\$4,222,318	\$14,979	0	\$0	33,872	\$120	\$14,859
100	E Providence	5,217	\$78,308,434	\$ 173,766	\$78,134,668	\$14,977	16,858	\$3	1,521,652	\$292	\$14,682
010	Barrington	3,271	\$47,880,998	\$ 44,381	\$47,836,617	\$14,626	107,240	\$33	368,991	\$113	\$14,480
620	Greene	162	\$2,498,688	\$ 8,549	\$2,490,139	\$15,326	127,220	\$783	27,893	\$172	\$14,371
600	Segue	237	\$3,466,057	\$ 15,451	\$3,450,606	\$14,573	30,449	\$129	17,906	\$76	\$14,369
250	North Smithfield	1,750	\$25,156,491	\$ 20,133	\$25,136,358	\$14,361	0	\$0	5,250	\$3	\$14,358
530	International	325	\$4,901,772	\$ 137,047	\$4,764,725	\$14,682	223,808	\$690	198	\$1	\$13,992
610	RIMA-Blackstone Valley	1,171	\$17,504,227	\$ 45,557	\$17,458,670	\$14,904	1,076,084	\$919	\$0	\$0	\$13,985
030	Burrillville	2,350	\$32,843,185	\$ 33,915	\$32,809,269	\$13,962	1,646	\$1	31,807	\$14	\$13,947
540	Blackstone	168	\$2,435,528	\$ 30,807	\$2,404,721	\$14,277	75,323	\$447	\$0	\$0	\$13,830
660	Nowell Leadership	158	\$2,278,867	\$ -	\$2,278,867	\$14,387	110,856	\$700	\$0	\$0	\$13,687
580	Beacon	230	\$3,176,001	\$ -	\$3,176,001	\$13,832	64,411	\$281	\$0	\$0	\$13,552
560	Times 2	647	\$10,699,355	\$ -	\$10,699,355	\$16,526	1,367,618	\$2,112	589,177	\$910	\$13,504
260	Pawtucket	9,011	\$121,941,716	\$ 1,105,886	\$120,835,830	\$13,409	0	\$0	100,000	\$11	\$13,398
390	Woonsocket	5,996	\$78,196,318	\$ 513,449	\$77,682,869	\$12,956	0	\$0	75,358	\$13	\$12,943
080	Cumberland	4,503	\$59,742,611	\$ 66,226	\$59,676,384	\$13,253	0	\$0	1,460,638	\$324	\$12,929
650	Village Green	162	\$2,425,020	\$ -	\$2,425,020	\$14,995	383,968	\$2,374	\$0	\$0	\$12,621
	State Totals	140,027	\$2,318,681,514.7	\$9,056,861	\$2,309,624,654	\$16,494	\$18,110,771	\$129	\$17,575,929	\$126	\$16,239

Note 1: Stabilization and Education Jobs Funding included (aid replacements) -- All other ARRA funds excluded (one time revenue infusion).

Note 2: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities.

This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	637	\$19,258	\$19,066
Little Compton	374	\$18,261	\$18,246

Source: FY15 UCOA Data
Created: 7/11/16