

**RI Department of Education  
FY2020 Per Pupil Expenditures**

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil
010	Barrington	3,403	\$ 51,931,054	\$15,261	\$ 107,240	\$ 32		\$ -	\$15,230
030	Burrillville	2,230	\$ 35,900,766	\$16,102		\$ -	\$ 3,356	\$ 2	\$16,100
040	Central Falls	2,836	\$ 51,062,605	\$18,004		\$ -	\$ 426,457	\$ 150	\$17,854
060	Coventry	4,501	\$ 75,944,915	\$16,873		\$ -	\$ 2,600	\$ 1	\$16,872
070	Cranston	10,258	\$ 174,800,760	\$17,040	\$ 15,206	\$ 1	\$ 1,491,925	\$ 145	\$16,893
080	Cumberland	4,627	\$ 70,393,957	\$15,214		\$ -	\$ 1,103,792	\$ 239	\$14,975
090	East Greenwich	2,563	\$ 41,036,925	\$16,010		\$ -	\$ 107,693	\$ 42	\$15,968
100	E Providence	5,045	\$ 94,997,134	\$18,831		\$ -	\$ 2,254,225	\$ 447	\$18,384
120	Foster	226	\$ 4,544,733	\$20,127		\$ -	\$ 45,740	\$ 203	\$19,924
130	Glocester	557	\$ 9,574,684	\$17,196		\$ -	\$ 166	\$ 0	\$17,195
150	Jamestown - Note 1	478	\$ 13,619,732	\$28,477		\$ -	\$ 455,951	\$ 953	\$27,524
160	Johnston	3,192	\$ 61,226,062	\$19,184		\$ -	\$ 155,737	\$ 49	\$19,135
170	Lincoln	3,189	\$ 58,327,109	\$18,290		\$ -	\$ 10,774	\$ 3	\$18,287
180	Little Compton - Note 1	230	\$ 8,241,834	\$35,905		\$ -	\$ 530,560	\$ 2,311	\$33,593
190	Middletown	2,144	\$ 42,735,976	\$19,932		\$ -	\$ 2,837,339	\$ 1,323	\$18,609
200	Narragansett	1,276	\$ 30,628,963	\$24,004	\$ 84,618	\$ 66	\$ 746,598	\$ 585	\$23,352
210	Newport	2,139	\$ 44,725,276	\$20,914		\$ -		\$ -	\$20,914
220	New Shoreham	133	\$ 5,369,597	\$40,292	\$ 14,800	\$ 111	\$ 113,065	\$ 848	\$39,333
230	North Kingstown	3,780	\$ 70,210,749	\$18,573	\$ 203,981	\$ 54	\$ 280,189	\$ 74	\$18,445
240	N Providence	3,598	\$ 59,260,688	\$16,470	\$ 112,968	\$ 31	\$ 137,801	\$ 38	\$16,401
250	North Smithfield	1,649	\$ 27,226,551	\$16,507		\$ -	\$ 10,850	\$ 7	\$16,500
260	Pawtucket	8,718	\$ 144,218,095	\$16,542		\$ -	\$ 5,300,296	\$ 608	\$15,934
270	Portsmouth	2,413	\$ 41,821,298	\$17,332		\$ -	\$ 1,017,476	\$ 422	\$16,910
280	Providence	22,919	\$ 436,250,073	\$19,034	\$ 201,506	\$ 9	\$ 107,455	\$ 5	\$19,021
300	Scituate	1,184	\$ 25,523,280	\$21,549		\$ -		\$ -	\$21,549
310	Smithfield	2,375	\$ 40,956,660	\$17,244		\$ -	\$ 267,524	\$ 113	\$17,131
320	South Kingstown	2,853	\$ 60,677,827	\$21,270		\$ -		\$ -	\$21,270
330	Tiverton	1,751	\$ 34,947,028	\$19,963		\$ -	\$ 316,673	\$ 181	\$19,782
350	Warwick	8,500	\$ 175,034,256	\$20,591		\$ -	\$ 385,434	\$ 45	\$20,546
360	Westerly	2,593	\$ 58,744,593	\$22,655		\$ -	\$ 60,312	\$ 23	\$22,631
380	W Warwick	3,581	\$ 65,364,377	\$18,254		\$ -	\$ 1,307,115	\$ 365	\$17,889
390	Woonsocket	5,997	\$ 94,847,820	\$15,816		\$ -	\$ 1,267,635	\$ 211	\$15,605
400	Davies Career & Technical Center	878	\$ 17,712,321	\$20,162		\$ -		\$ -	\$20,162
410	RI School for Deaf	79	\$ 7,815,609	\$99,451		\$ -		\$ -	\$99,451
420	Metropolitan C&TC	786	\$ 16,528,664	\$21,027	\$ 34,233	\$ 44	\$ 285,099	\$ 363	\$20,621
430	Urban Collab Accelerated Prog	133	\$ 2,777,354	\$20,815	\$ 225,000	\$ 1,686		\$ -	\$19,128
440	Highlander Charter School	605	\$ 10,254,096	\$16,949	\$ 612,695	\$ 1,013	\$ 5,120	\$ 8	\$15,928
500	N. E. Laborers Career & Const.	164	\$ 2,730,353	\$16,625	\$ 218,734	\$ 1,332		\$ -	\$15,293
510	Paul Cuffee Charter	818	\$ 13,247,497	\$16,194	\$ 173,459	\$ 212		\$ -	\$15,982
520	Kingston Hill Academy	239	\$ 8,960,021	\$37,471	\$ 1,913,989	\$ 8,004	\$ 3,404,453	\$ 14,237	\$15,229
530	International Charter School	374	\$ 5,707,093	\$15,241	\$ 248,419	\$ 663		\$ -	\$14,577
540	Blackstone Academy Charter	355	\$ 5,639,614	\$15,890	\$ 226,280	\$ 638	\$ 15,050	\$ 42	\$15,210
550	The Compass Charter School	197	\$ 6,507,004	\$33,072	\$ 332,199	\$ 1,688	\$ 3,115,246	\$ 15,834	\$15,550
560	Times 2 Academy	725	\$ 10,547,947	\$14,541	\$ 219,410	\$ 302	\$ 306,225	\$ 422	\$13,816
570	Academy for Career Exploration	173	\$ 3,395,604	\$19,575	\$ 84,000	\$ 484	\$ -	\$ -	\$19,091
580	Beacon Charter School	376	\$ 6,110,949	\$16,248	\$ 845,339	\$ 2,248	\$ 266,635	\$ 709	\$13,292
590	Learning Community	576	\$ 11,229,762	\$19,508	\$ 215,872	\$ 375	\$ 33,851	\$ 59	\$19,074
600	Segue Institute	234	\$ 4,024,794	\$17,229		\$ -	\$ 243,331	\$ 1,042	\$16,187
610	RIMA-Blackstone Valley	2,052	\$ 34,912,837	\$17,013	\$ 2,853,130	\$ 1,390	\$ 2,773,090	\$ 1,351	\$14,271
620	The Greene School	196	\$ 3,345,692	\$17,070	\$ 119,995	\$ 612	\$ 249,277	\$ 1,272	\$15,186
630	Trinity Academy	212	\$ 6,401,211	\$30,175	\$ 262,683	\$ 1,238	\$ 2,591,261	\$ 12,215	\$16,722
640	RI Nurses Middle Level College	270	\$ 5,004,151	\$18,526	\$ 649,408	\$ 2,404		\$ -	\$16,122
650	Village Green Virtual Charter	222	\$ 4,102,415	\$18,444	\$ 598,513	\$ 2,691	\$ 61,993	\$ 279	\$15,474
660	Nowell Leadership Academy	158	\$ 3,322,225	\$20,982	\$ 523,714	\$ 3,308	\$ 281	\$ 2	\$17,673
671	Achievement First Mayoral	1,352	\$ 23,344,604	\$17,266	\$ 1,276,058	\$ 944	\$ 90,435	\$ 67	\$16,255
680	The Hope Academy	213	\$ 3,382,341	\$15,911	\$ 650,400	\$ 3,060		\$ -	\$12,852
690	Southside Elementary Charter	143	\$ 2,242,124	\$15,716	\$ 176,163	\$ 1,235		\$ -	\$14,481
700	RISE Prep Mayoral Academy	280	\$ 6,806,297	\$24,335	\$ 1,334,575	\$ 4,772	\$ 2,489,489	\$ 8,901	\$10,663
720	Charette Charter School	122	\$ 2,157,265	\$17,734	\$ 295,633	\$ 2,430	\$ 8,267	\$ 68	\$15,235
960	Bristol-Warren Regional	3,130	\$ 58,053,263	\$18,547	\$ 1,584,174	\$ 506	\$ 1,241,756	\$ 397	\$17,644
970	Exeter-W. Greenwich Regional	1,620	\$ 34,030,071	\$21,011	\$ 422,262	\$ 261	\$ 405,373	\$ 250	\$20,500
980	Chariho Regional	3,179	\$ 61,147,050	\$19,233	\$ 2,024,680	\$ 637	\$ 1,681,493	\$ 529	\$18,067
990	Foster-Glocester Regional	1,347	\$ 29,379,908	\$21,804	\$ 4,903,265	\$ 3,639	\$ 347,110	\$ 258	\$17,908
	<b>State Totals</b>	<b>142,148</b>	<b>\$ 2,620,965,511</b>	<b>\$18,438</b>	<b>\$ 23,764,601</b>	<b>\$ 167</b>	<b>\$ 40,359,573</b>	<b>\$ 284</b>	<b>\$17,987</b>

Note 1: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	616	\$ 22,107	\$ 22,106
Little Compton	349	\$ 23,619	\$ 22,098

Source: FY20 UCOA Data  
Created: 4/30/2021