

**RI Department of Education  
FY2020 Per Pupil Expenditures**

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil	Tuition to Other Publics	Less Tuition PPE	Net Per Pupil w/o Tuition
010	Barrington	3,403	\$ 51,931,054	\$15,261	\$ 107,240	\$ 32		\$ -	\$15,230	\$ 262,722	\$ 77	\$15,153
030	Burrillville	2,230	\$ 35,900,766	\$16,102		\$ -	\$ 3,356	\$ 2	\$16,100	\$ 921,305	\$ 413	\$15,687
040	Central Falls	2,836	\$ 51,062,605	\$18,004		\$ -	\$ 426,457	\$ 150	\$17,854	\$ 5,331,110	\$ 1,880	\$15,974
060	Coventry	4,501	\$ 75,944,915	\$16,873		\$ -	\$ 2,600	\$ 1	\$16,872	\$ 1,734,642	\$ 385	\$16,487
070	Cranston	10,258	\$ 174,800,760	\$17,040	\$ 15,206	\$ 1	\$ 1,491,925	\$ 145	\$16,893	\$ 3,420,743	\$ 333	\$16,559
080	Cumberland	4,627	\$ 70,393,957	\$15,214		\$ -	\$ 1,103,792	\$ 239	\$14,975	\$ 4,125,058	\$ 892	\$14,084
090	East Greenwich	2,563	\$ 41,036,925	\$16,010		\$ -	\$ 107,693	\$ 42	\$15,968	\$ 324,229	\$ 126	\$15,841
100	E Providence	5,045	\$ 94,997,134	\$18,831		\$ -	\$ 2,254,225	\$ 447	\$18,384	\$ 1,063,027	\$ 211	\$18,173
120	Foster	226	\$ 4,544,733	\$20,127		\$ -	\$ 45,740	\$ 203	\$19,924	\$ -	\$ -	\$19,924
130	Glocester	557	\$ 9,574,684	\$17,196		\$ -	\$ 166	\$ 0	\$17,195		\$ -	\$17,195
150	Jamestown -Note 1	478	\$ 13,619,732	\$28,477		\$ -	\$ 455,951	\$ 953	\$27,524	\$ 2,549,545	\$ 5,331	\$22,193
160	Johnston	3,192	\$ 61,226,062	\$19,184		\$ -	\$ 155,737	\$ 49	\$19,135	\$ 2,334,439	\$ 731	\$18,404
170	Lincoln	3,189	\$ 58,327,109	\$18,290		\$ -	\$ 10,774	\$ 3	\$18,287	\$ 3,077,364	\$ 965	\$17,322
180	Little Compton - Note 1	230	\$ 8,241,834	\$35,905		\$ -	\$ 530,560	\$ 2,311.34	\$33,593	\$ 1,279,672	\$ 5,575	\$28,019
190	Middletown	2,144	\$ 42,735,976	\$19,932		\$ -	\$ 2,837,339	\$ 1,323	\$18,609	\$ 650,558	\$ 303	\$18,305
200	Narragansett	1,276	\$ 30,628,963	\$24,004	\$ 84,618	\$ 66	\$ 746,598	\$ 585	\$23,352	\$ 669,731	\$ 525	\$22,827
210	Newport	2,139	\$ 44,725,276	\$20,914		\$ -		\$ -	\$20,914	\$ 405,115	\$ 189	\$20,725
220	New Shoreham	133	\$ 5,369,597	\$40,292	\$ 14,800	\$ 111	\$ 113,065	\$ 848	\$39,333		\$ -	\$39,333
230	North Kingstown	3,780	\$ 70,210,749	\$18,573	\$ 203,981	\$ 54	\$ 280,189	\$ 74	\$18,445	\$ 2,310,222	\$ 611	\$17,834
240	N Providence	3,598	\$ 59,260,688	\$16,470	\$ 112,968	\$ 31	\$ 137,801	\$ 38	\$16,401	\$ 1,657,770	\$ 461	\$15,940
250	North Smithfield	1,649	\$ 27,226,551	\$16,507		\$ -	\$ 10,850	\$ 7	\$16,500	\$ 769,296	\$ 466	\$16,034
260	Pawtucket	8,718	\$ 144,218,095	\$16,542		\$ -	\$ 5,300,296	\$ 608	\$15,934	\$ 5,831,883	\$ 669	\$15,265
270	Portsmouth	2,413	\$ 41,821,298	\$17,332		\$ -	\$ 1,017,476	\$ 422	\$16,910	\$ 485,884	\$ 201	\$16,709
280	Providence	22,919	\$ 436,250,073	\$19,034	\$ 201,506	\$ 9	\$ 107,455	\$ 5	\$19,021	\$ 23,059,620	\$ 1,006	\$18,015
300	Scituate	1,184	\$ 25,523,280	\$21,549		\$ -		\$ -	\$21,549	\$ 1,119,402	\$ 945	\$20,604
310	Smithfield	2,375	\$ 40,956,660	\$17,244		\$ -	\$ 267,524	\$ 113	\$17,131	\$ 517,617	\$ 218	\$16,913
320	South Kingstown	2,853	\$ 60,677,827	\$21,270		\$ -		\$ -	\$21,270	\$ 2,734,047	\$ 958	\$20,312
330	Tiverton	1,751	\$ 34,947,028	\$19,963		\$ -	\$ 316,673	\$ 181	\$19,782	\$ 473,929	\$ 271	\$19,512
350	Warwick	8,500	\$ 175,034,256	\$20,591		\$ -	\$ 385,434	\$ 45	\$20,546	\$ 3,487,103	\$ 410	\$20,135
360	Westerly	2,593	\$ 58,744,593	\$22,655		\$ -	\$ 60,312	\$ 23	\$22,631	\$ 2,497,417	\$ 963	\$21,668
380	W Warwick	3,581	\$ 65,364,377	\$18,254		\$ -	\$ 1,307,115	\$ 365	\$17,889	\$ 1,775,164	\$ 496	\$17,393
390	Woonsocket	5,997	\$ 94,847,820	\$15,816		\$ -	\$ 1,267,635	\$ 211	\$15,605	\$ 1,203,074	\$ 201	\$15,404
400	Davies Career & Technical Center	878	\$ 17,712,321	\$20,162		\$ -		\$ -	\$20,162		\$ -	\$20,162
410	RI School for Deaf	79	\$ 7,815,609	\$99,451		\$ -		\$ -	\$99,451		\$ -	\$99,451
420	Metropolitan C&TC	786	\$ 16,528,664	\$21,027	\$ 34,233	\$ 44	\$ 285,099	\$ 363	\$20,621		\$ -	\$20,621
430	Urban Collab Accelerated Prog	133	\$ 2,777,354	\$20,815	\$ 225,000	\$ 1,686		\$ -	\$19,128		\$ -	\$19,128
480	Highlander Charter School	605	\$ 10,254,096	\$16,949	\$ 612,695	\$ 1,013	\$ 5,120	\$ 8	\$15,928		\$ -	\$15,928
500	N. E. Laborers Career & Const.	164	\$ 2,730,353	\$16,625	\$ 218,734	\$ 1,332		\$ -	\$15,293		\$ -	\$15,293
510	Paul Cuffee Charter	818	\$ 13,247,497	\$16,194	\$ 173,459	\$ 212		\$ -	\$15,982		\$ -	\$15,982
520	Kingston Hill Academy	239	\$ 8,960,021	\$37,471	\$ 1,913,989	\$ 8,004	\$ 3,404,453	\$ 14,237	\$15,229		\$ -	\$15,229
530	International Charter School	374	\$ 5,707,093	\$15,241	\$ 248,419	\$ 663		\$ -	\$14,577		\$ -	\$14,577

540	Blackstone Academy Charter	355	\$ 5,639,614	\$15,890	\$ 226,280	\$ 638	\$ 15,050	\$ 42	\$15,210		\$ -	\$15,210
550	The Compass Charter School	197	\$ 6,507,004	\$33,072	\$ 332,199	\$ 1,688	\$ 3,115,246	\$ 15,834	\$15,550	\$ 38,806	\$ 197	\$15,353
560	Times 2 Academy	725	\$ 10,547,947	\$14,541	\$ 219,410	\$ 302	\$ 306,225	\$ 422	\$13,816		\$ -	\$13,816
570	Academy for Career Exploration	173	\$ 3,395,604	\$19,575	\$ 84,000	\$ 484	\$ -	\$ -	\$19,091		\$ -	\$19,091
580	Beacon Charter School	376	\$ 6,110,949	\$16,248	\$ 845,339	\$ 2,248	\$ 266,635	\$ 709	\$13,292		\$ -	\$13,292
590	Learning Community	576	\$ 11,229,762	\$19,508	\$ 215,872	\$ 375	\$ 33,851	\$ 59	\$19,074		\$ -	\$19,074
600	Segue Institute	234	\$ 4,024,794	\$17,229		\$ -	\$ 243,331	\$ 1,042	\$16,187		\$ -	\$16,187
610	RIMA-Blackstone Valley	2,052	\$ 34,912,837	\$17,013	\$ 2,853,130	\$ 1,390	\$ 2,773,090	\$ 1,351	\$14,271		\$ -	\$14,271
620	The Greene School	196	\$ 3,345,692	\$17,070	\$ 119,995	\$ 612	\$ 249,277	\$ 1,272	\$15,186		\$ -	\$15,186
630	Trinity Academy	212	\$ 6,401,211	\$30,175	\$ 262,683	\$ 1,238	\$ 2,591,261	\$ 12,215	\$16,722		\$ -	\$16,722
640	RI Nurses Middle Level College	270	\$ 5,004,151	\$18,526	\$ 649,408	\$ 2,404		\$ -	\$16,122		\$ -	\$16,122
650	Village Green Virtual Charter	222	\$ 4,102,415	\$18,444	\$ 598,513	\$ 2,691	\$ 61,993	\$ 279	\$15,474		\$ -	\$15,474
660	Nowell Leadership Academy	158	\$ 3,322,225	\$20,982	\$ 523,714	\$ 3,308	\$ 281	\$ 2	\$17,673		\$ -	\$17,673
671	Achievement First Mayoral	1,352	\$ 23,344,604	\$17,266	\$ 1,276,058	\$ 944	\$ 90,435	\$ 67	\$16,255		\$ -	\$16,255
680	The Hope Academy	213	\$ 3,382,341	\$15,911	\$ 650,400	\$ 3,060		\$ -	\$12,852		\$ -	\$12,852
690	Southside Elementary Charter	143	\$ 2,242,124	\$15,716	\$ 176,163	\$ 1,235		\$ -	\$14,481	\$ 10,526	\$ 74	\$14,408
700	RISE Prep Mayoral Academy	280	\$ 6,806,297	\$24,335	\$ 1,334,575	\$ 4,772	\$ 2,489,489	\$ 8,901	\$10,663		\$ -	\$10,663
720	Charette Charter School	122	\$ 2,157,265	\$17,734	\$ 295,633	\$ 2,430	\$ 8,267	\$ 68	\$15,235		\$ -	\$15,235
960	Bristol-Warren Regional	3,130	\$ 58,053,263	\$18,547	\$ 1,584,174	\$ 506	\$ 1,241,756	\$ 397	\$17,644	\$ 430,823	\$ 138	\$17,506
970	Exeter-W. Greenwich Regional	1,620	\$ 34,030,071	\$21,011	\$ 422,262	\$ 261	\$ 405,373	\$ 250	\$20,500	\$ 1,196,522	\$ 739	\$19,761
980	Chariho Regional	3,179	\$ 61,147,050	\$19,233	\$ 2,024,680	\$ 637	\$ 1,681,493	\$ 529	\$18,067	\$ 1,195,275	\$ 376	\$17,691
990	Foster-Glocester Regional	1,347	\$ 29,379,908	\$21,804	\$ 4,903,265	\$ 3,639	\$ 347,110	\$ 258	\$17,908	\$ 170,292	\$ 126	\$17,781
	<b>State Totals</b>	<b>142,148</b>	<b>\$ 2,620,965,511</b>	<b>\$18,438</b>	<b>\$ 23,764,601</b>	<b>\$ 167</b>	<b>\$ 40,359,573</b>	<b>\$ 284</b>	<b>\$17,987</b>	<b>\$ 79,113,934</b>	<b>\$ 557</b>	<b>\$17,431</b>

**Note 1** - Little Compton and Jamestown do not have high schools, but instead pay tuition to send their high school students to other districts.

**UCOA Codes**

Debt Service = Function 421

Capital Projects = Function 422

Tuition to Other Publics = 55610 - Tuition to Other School Districts within the State & State Schools and 55660 - Tuition to Charter Schools

**Source: FY20 UCOA Data**

**Created: 4/30/2021**

**Updated: 7/16/2021 (added tuition columns)**